

## MINUTES

### MONTANA HOUSE OF REPRESENTATIVES 51st LEGISLATURE - REGULAR SESSION

#### COMMITTEE ON APPROPRIATIONS

Call to Order: By Representative Bardanouve, on March 7, 1989,  
at 8:00 a.m.

#### ROLL CALL

Members Present: All

Members Excused: None

Members Absent: None

Staff Present: Taryn Purdy and Jim Haubein, LFA

Announcements/Discussion: None

Representative Menahan said his Subcommittee on Institutions members were Representatives Peterson, Grady and himself and Senators Bengtson, Harding and Aklestad and Taryn Purdy from the LFA and Mary LaFond from the Budget Office, who did an excellent job. He stated this Subcommittee is very difficult because the programs are dealing with the majority of the money for people so he will start with the Central Office. (Exhibit 1)

Representative Bardanouve stated his one concern in reviewing the budget is the federal government requires a lot more services, a lot more personnel and does not see any more federal dollars. They are very liberal in their interpretation what we should have but does not see any dollars following their recommendations. That's why this budget will be substantially bigger.

Representative Menahan gave a general idea concerning the budget in the Central office. He stated there are 152 people assigned to the this office. Within the corrections division there are the Women's programs, both the prison and pre-release in Billings, the State prison and Swan River. Rep. Bardanouve stated Rep. Menahan should point out the Central Office has increased because of federal regulations. Within the program expansion on page 2 of Exhibit 2, this is due to the HCFA and the OBRA which is the Omnibus Reconciliation Act, and ICFMR, Intermediate Care Facilities for the Mentally Retarded.

Representative Spaeth asked Rep. Menahan about the expansion of FTE is 14 above actual 16 plus above current level and where do all the people come from. Rep. Menahan stated most of those people are spread throughout the various institutions.

Ms. Purdy stated the 14 FTE increase that is seen in the Central Office does not relate to the OBRA. Those are included within those individual institutions. The 14 additional are spread out among the various programs in the central office. Management services lost two. In the corrections division there was an increase, primarily for the intensive supervision program which added five FTE. There was an increase of almost 12 in the Women's Correctional Center to staff a Forensics Unit. There were also additions made to the mental health bureau which were all federally funded via modified budgets for various programs.

Tape 1, Side 1, 105

Representative Spaeth stated general fund was increased by over 8%. Ms. Purdy stated that increase is primarily due to two factors, one of them is going to be no vacancy savings taken and secondly, those increases in FTE for the intensive supervision program which is again 5 and for the Women's Correctional Center which is 11.85, are all general fund. Rep. Spaeth asked about the 14 who are not yet located and wondered how many are to be in Helena. Ms. Purdy stated of the 14 some will be in Helena but most will be in Billings, Great Falls and Missoula for the intensive supervision and in Warm Springs for the Women's Correctional Center. She stated there would probably be 2 FTE based in Helena with the Mental Health program.

Representative Bardanoue stated later on in the budget they will see where new quarters will be open at Warm Springs for additional women. There will have to be a new crew to supervise 10 more women.

Representative Menahan referred to pages D-3, D-4 and D-5, Exhibit 2, Additions Due to Prison Overcrowding and HPI Drug Contract. Costs have increased with HPI contracts and it hasn't saved money yet.

Representative Bardanoue asked about the heavy pharmaceutical increases and would it not have been better to pay more for pharmacists and keep the program we had? It seems like there is an awful increase. Rep. Menahan stated it has increased the cost and the previous administration decided to go this route and made this contract. Rep. Bardanoue asked the fiscal analyst to comment on this and Ms. Purdy stated in the Fall she took a look at what it would cost to increase the pharmacists positions to a level that was essentially being offered by the private sector and it did come out to less than this contract. The contract was entered into because of the low pharmacy cost and because of the difficulties they were having and also to provide a centralized pharmacy service what is some day hoped to be economies of scale in that drug purchasing power of a national pharmacy contractor, among other things. It was

cheaper to go with paying the pharmacists at a level commensurate with the private sector. Rep. Menahan stated the service could possibly be better.

Representative Cody referred to the LFA book and stated it reads a little different than it does in this Exhibit. It says all funds and positions were eliminated or are being requested as converted positions. Rep. Menahan stated they were eliminated and is all under HPI contract.

Representative Peterson stated one of the problems with the entire pharmaceutical situation is that the state must keep accurate records of every one of those drugs. Administering two different drugs to a person can cause a problem with some combinations. Under HPI contracts we have that kind of control and those controls we did not have before.

Representative Menahan stated that we were paying about \$445,000 and now around \$800,000. The difference is about \$350,000. Representative Spaeth asked Rep. Menahan if his committee supports privatization and he stated definitely not.

Tape 1, Side 1, (227)

Representative Menahan referred to Director's Office, Pages D-6, D-7, and D-8 of Exhibit 2. This coordinates and directs the administrative tasks of the Department of Institutions.

Representative Kimberley asked about the increase in the audit. Ms. Purdy stated the audit expenses are from the Legislative auditor. It is a biennial expense and the costs you want to compare that to are the \$162,440 which is the biennial audit appropriation in the 1989 biennium. They only spent \$18,675 of that in the base year. The remainder will be spent in this fiscal year. (See #1, Page D-8, Exhibit 2)

Representative Menahan referred to Chemical Dependency Bureau, Pages D-9, D-10, Exhibit 2. The department has been giving the same three standardized exams and they want to update part of those for testing and there has been some discussion for qualifications for alcohol counselors and Rep. Brown are going to come in with more stringent requirements but the department is doing all it can now.

Representative Bardanoue stated they have allocated a certain percent of alcohol receipts through counties, however, with the decline in the revenue off alcohol sales the short falls are being made up with other monies which on the bottom line increases our general fund expenditures so he would not agree on the issue of makeup and thinks the county should share and only entitled to a certain percent. Rep. Menahan stated the marginal drinker quit and the people with problems don't quit so that is why they need the programs. Bob Anderson, Dept. of Institutions, stated the short fall is being made up now, specifically with federal funds, there

is no general fund. There is one appropriation for general fund which goes into a drug contract which has been the same for eight year. It is a \$215,000 appropriation which goes in for treatment of drugs other than alcohol. Rep. Menahan stated some of the fines should be going into these programs.

Representative Menahan referred to Program Expansions, Pages D-11, D-12, D-13, D-14 and D-15, Exhibit 2. Rep. Cody asked why it did not say that some of the five regional centers support through the counties in those regions as far as funding is concern. Rep. Menahan stated it did on Page D-13. Rep. Bradley stated it appears there is some very poor disincentives built in and wondered if Rep. Menahan's committee has directed the department or anybody at all who is looking at the possibility of reorganizing that structure. If it is not funded now the counties can't get out of their own financial grief and financial responsibilities and when they send somebody to Warm Springs they are no longer responsible for obtaining costs of that. Rep. Menahan stated the department is looking into that but there are strict restrictions on who can get in to state hospital, they just can't send anyone there. Curt Chisholm, Director, Department of Institutions, stated they are re-examining the method that some of the programs are funded. Rep. Menahan stated that what should be done is the whole system should be looked at, what type of people are treating in the communities, are the communities really this busy, work study, what type of clients etc.

Representative Menahan referred to Pages D-16, D-17, Exhibit 2. Rep. Cody mentioned that insurance costs hand increased and asked what insurance are they talking about that keeps going up. Ms. Purdy stated that would be Department of Administration insurance for vehicles, liability, general insurance and stated she would get a percentage for Rep. Cody. Rep. Menahan stated some of the increased costs are due to a suit involving a Swan River escape. Rep. Swysgood asked about the \$100,000 for equipment as automobiles and wondered if they were for the supervisory personnel. Rep. Menahan stated they were for the probation people. Rep. Swysgood then asked about the donations and Rep. Menahan stated they are donations sent in from families and others to assist with the program. Rep. Marks asked about taking on a caseload of 50 more clients and Rep. Menahan stated it was 75 altogether. There are 25 right now and 50 new ones. There will be 25 in Billings, 25 in Missoula and 25 in Great Falls.

Representative Bardanouve asked about equipment and if it was the electronic monitoring system? This system is used in a home of a client and monitored at a central location, such as the police station. Rep. Swift asked if they are utilizing the sheriffs or police stations now in additional FTE or are they are they just a compliment to that? Rep. Menahan

stated this is done by probation and parole officers.

Representative Menahan referred to Women's Corrections Pages D-18 and D-19 of Exhibit 2. Rep. Bardanouve stated this is a very expensive operation as it amounts to \$30,000 a year for one woman, or ten women at \$300,000, besides the capital costs of reorganizing that project. Mr. Chisholm stated they looked at two other options before they recommended this to the Subcommittee. One was the out-of-state penitentiary space, but there is no cell space outside the state of Montana, and the other option was leasing or renting county jail space. The problem is commitments would have to be made to set up jail cells but there is no access to appropriate recreation, no access to some of the treatment programs that are available in the rest of the campuses etc. Also the State of Montana would be opening itself up immediately to two issues: Conditions of confinement and disparity between how they handle the adult male felon as opposed to how they handle the adult female felon. Rep. Bradley asked about the intensive supervision program and is it all for males? Mr. Chisholm stated they intend to have about 9 female felons referred to the intensive supervision program. These are 9 of those 50 additional slots that are being considered for funding for female felons. Rep. Bradley then asked if the 9 female felons would be all that would qualify? Mr. Chisholm stated their assessment was that is all that would qualify. Rep. Bardanouve asked about the recreation program for the women in the prison and Rep. Menahan stated there is a gymnasium on the Warm Springs campus.

Representative Cody asked if the projections are accurate and there are 63 total inmates in 1991 and only accommodating ten more slots what are they going to do with the difference. There is some room for a few more in Billings Life Skills Center and 9 more would be put on the monitoring wristlets.

Tape 1, Side 2, (313)

Representative Menahan referred to Corrections Medical Program, page D-20, Exhibit 2. Rep. Bardanouve stated that what is being done here is to set up a medical pool that all institutions could draw from.

Representative Menahan referred to Board of Pardons, Pages D-21 and D-22.

Representative Bardanouve asked Rep. Menahan to refer to Pages D-50 and D-52. Promotion of the Arts, Pages D-50 and D-51, Exhibit 2 was read by Rep. Menahan. He then referred to State Library, Pages D-52 and D-53. David Nelson from the Montana Arts Council and Richard Miller, Montana State Librarian were introduced. Rep. Swift asked about the Kellogg Foundation funds and wondered if they dispensed the

funds to the local county operation of libraries or the regions from this central location. Mr. Miller stated the Kellogg grant is for a literacy project which is put on in the state. There are two literacy sites in the state they are setting up and using them as pilot programs.

Tape 1, Side 2, (555)

Representative Menahan referred to Pages D-23, D-24, Exhibit 2, Montana State Prison. Rep. Cody asked about the increase and was it due to population? Rep. Menahan stated population and inflation. Rep. Quilici asked about the \$110,000 in fiscal 1990 for engineering work on a dam in need of repair and wondered where it was. Rep. Menahan stated it is an irrigation dam on the prison ranch. Rep. Bardanoue stated the dam will be part of the long range revolving fund. Rep. Quilici asked if the ranch and dairy funds generate enough revenue to pay for their proposals. Rep. Bardanoue stated the ranch is entirely self-supporting now. It was in a bad situation until a few years ago and the ranch was finally put on a revolving fund and told to live with it. Then the department appointed a committee of several legislators and made some fundamental changes in the ranch and appointed a new supervisor.

Representative Menahan referred to Prison Expansion, Pages D-25, D-26 Exhibit 2. Rep. Cody asked if these were additional FTE or existing FTEs? Dan Russell, Dept. of Institutions, explained these are additional FTEs. The population of sex offenders is about 22% of the total prison population, so there are about 200 sex offenders. There is only 1 FTE which makes up the sex offender treatment program. Rep. Cody asked if all the 200 sex offenders are receiving treatment and Mr. Russell stated there are only about 30 who receive treatment during the year. The program is so small there are large waiting lists. This would help to resolve part of that program because it would add about 60 or 70 additional people to that treatment program. Rep. Cody asked if Senator Vaughn's Bill is passed how much of an impact is that going to have on this? Mr. Russell stated Sen. Vaughn's Bill only requires that they be involved in the educational phase which is Phase 1. They had hoped to do that anyway and have worked with her on her Bill and that will not have an additional impact on this budget. Rep. Cody asked about the 200 sex offenders in the prison now and only 30 are getting treatment and yet are they going to try to educate all of them? Mr. Russell stated there is a difference between education and treatment. There are three levels, the first of which is the educational level.

Representative Menahan referred to the Care and Custody, Page D-26, Exhibit 2. Ranch and Dairy, D-27, Exhibit 2. He stated there have been two inmates paroled who are working on dairies in Oregon. Rep. Bardanoue stated they have a first class education when they leave the dairy.

Representative Menahan referred to License Plate Factory, pages D-29 and D-30, Exhibit 2. Rep. Bardanouve asked if this budget is based on the possibility that we are going to issue new licence plates. He stated they couldn't cover new license plates from this budget. Mr. Chisholm stated they can't because this is a current level budget. Rep. Bardanouve stated if there are going to be new license plates they will have to be ready to do this budget over again. There will be a lot more costs involved. Mr. Chisholm stated this budget is based on a normal production cycle.

Representative Menahan referred to Prison Industries, Pages D-31 and D-32, Exhibit 2. Rep. Bardanouve stated private industry lobbied a bill which might shut down part of the prison industry program because a Bill passed several years ago which limits their outlets to sell their furniture. Rep. Menahan said he thinks they are doing all right and have some outlets now. Mr. Russell stated they do have three dealers, retailers which they work with and their business happens to be taking off now and that is the only way they can sell to the private sector.

Representative Menahan referred to Prison Canteen, Page D-33, Exhibit 2, Rep. Swysgood asked why, if there is an increase in population, why hasn't a profit been reflected in canteen sales. Rep. Menahan stated some of the profits go back to the inmates.

Representative Menahan referred to Prison Industries Training Program, Pages D-34 and D-35, Exhibit 2. Rep. Bardanouve stated that if a New Yorker calls up about tourist facilities in Montana it would be a prisoner who would answer through the answering service there. Rep. Menahan stated they also make books for the blind.

Representative Menahan referred to Swan River, Pages D-36 and D-37, Exhibit 2.

Tape 2, Side 1, 438

Representative Cody asked about the education level and mentioned the Chapter 1 money in some of the budgets. Mr. Russell stated the educational level is either 8th or 9th grade and they are getting their GED program. Rep. Menahan stated an educational program should be a must.

Representative Menahan referred to Center for the Aged on Pages D-40, D-41 and D-42, Exhibit 2.

Representative Cody had a question concerning the pellet tray. Mr. Chisholm stated it is a special tray system which will keep food at the appropriate temperature. Mr. Chisholm stated they are currently serving family style meals but the

problem is they are consistently approached by the Medicaid inspectors because the food is not being served appropriately and the temperatures are not correct. One way to deal with the problem is to serve on the tray system.

Tape 2, Side 2, 003

Representative Bardanouve asked why the nurses are doing a lot of the aides' work and OBRA is saying there should be more aides on and the nurses doing other things. Ms. Purdy stated what is happening under the OBRA regulations is there is a loss of distinction between intermediate care facility and a skilled nursing facility and the primary difference is in the level of professional staffing that is required, what those professional staffing are required to do and when they are supposed to be there. According to the department what has happened is that the LPN level nurses were doing a lot of things the aides are doing. Under the skilled nursing facility they are going to be required to have additional coverage and therefore, cannot be performing that work as it is states.

Representative Menahan referred to Eastmont Training Center, Glendive Pages D-43 and D-44, Exhibit 2

Representative Menahan referred to Montana Veterans' Home, Pages D-45 and D-46, Exhibit 2. Rep. Bardanouve asked about the veterans who pay and have their payments increased or the daily cost been changed? Mr. Chisholm stated the daily cost will be adjusted when the appropriations have been established for the upcoming biennium. The extent they would assume full cost of care under increase per diem is not known yet. Those that are already on an ability to pay are supposedly to be maintained on that ability to pay level.

Representative Menahan referred to Montana State Hospital, Pages D-47, D-48 and D-49, Exhibit 2. Rep. Bardanouve asked about the increase in aides throughout the budget and it looked like more help than they have ever had. Rep. Menahan stated he would look into this and get back with Rep. Bardanouve.

Representative Menahan referred to Historical Society Board of Trust, Pages D-54, D-55, D-56, Exhibit 2.

Representative Menahan referred to Library, Pages D-57 and D-58, Exhibit 2.

Representative Menahan referred to the Museum, Pages D-59 and D-60, Exhibit 2.

Representative Menahan referred to Publications, Pages D-61 and D-62, Exhibit 2.

Tape 3, Side 1, (044)



Representative Menahan referred to Historical Sites Preservation  
Page D-63, Exhibit 2.

Representative Menahan referred to Montana Developmental Center,  
Pages D-38 and D-39, Exhibit 2.

Representative Bardanouve stated he sees no reason to go back to  
the subcommittee. Rep. Bardanouve stated he would like to  
take executive action this evening on the general government  
budget of Rep. Quilici. This meeting is recessed until 7:30  
p.m. tonight.

The committee reconvened at 7:30 p.m. for executive action.

Rep. Cobb moved to add 2 FTE to the Legislative Auditor budget  
for \$88,000 FY 1990 and FY 1991 or \$44,451 per year. Rep.  
Nisbet made a substitute motion to make that one FTE added.  
Rep. Cody asked if this money was general fund money? The  
answer is yes. Motion failed. Substitute motion failed.

Rep. Peck moved to reduce the Forestry Task Force from \$20,000  
back to \$8,000 (See Item 11, A-3 ). Rep. Swift moved a  
substitute motion that it be at least \$12,000 for Forestry  
Task Force. The substitute motion failed, The original  
motion passed.

Bob Person, Executive Director, Montana Legislative Council,  
explained the travel questions, See Exhibit 1, Letter  
regarding Interim Studies and Conferences Budget.

Rep. Marks moved Items 3 through 13, A-2 and A-3 with the  
exception of #12, be combined into one appropriation. Rep.  
Quilici addressed Item 13 and gave his views and the views  
of his subcommittee about funding this at only 75%. Motion  
failed.

Rep. Cobb made a motion to combine Items 6 and 7, Interim Studies  
and Statewide Issues. Rep. Nisbet made a substitute motion  
to Interim Studies be funded at \$45,600 and Statewide Issues  
be funded at \$10,000. Rep. Nisbet explained it would fund  
three interim studies and that \$20,000 is not going to cover  
it. Substitute motion passed.

Rep. Quilici stated Consumer Counsel on page A-3 would be  
addressed by Rep. Thoft who proposed an approval of  
amendment (#7) and made a motion accordingly. Motion passed  
unanimously.

Rep. Quilici stated Judiciary, Supreme Court operations A-4,  
would be addressed by Rep. Spaeth who moved to eliminate  
funding for Montana Reports. Motion passed, 3 no votes.

Rep. Quilici stated Governor's office, Page A-5 would be  
addressed and the subcommittee recommended 1.0 FTE

additional analyst position be deleted and this is in the form of a motion by Rep. Quilici. Motion passed. One no vote.

- Rep. Quilici stated a grant from the Burlington Northern Foundation had been received for \$150,000 for the Centennial Commission. Burlington Northern wanted \$75,000 of that earmarked for special projects, such as videos to be placed around the state of various Centennial projects. They also asked for additional staff to work on the Centennial projects as they are short handed. The fiscal analyst will write language on this. Rep. Nisbet moved to adopt the subcommittee's action on this. Motion passed unanimously.
- Rep. Quilici addressed Commissioner of political practices, Page A-8, State Auditor. Rep. Quilici stated the recommendations by the subcommittee. Eliminate overstated fiscal 1988 base for an over-accrual that was missed, \$14,052 fiscal 1990 and fiscal 1991. Rep. Quilici made the above into a motion and included reduce warrant writing system processing costs 25% because they are not sure that the processing costs will be that much, \$27,500 in both fiscal years. Motion passed unanimously. Rep. Quilici also moved to delete 1.0 FTE administrative asst. added by modified, 5.0 FTE regulatory staff (General Fund impact), insurance Division, State Auditor. Motion passed.
- Rep. Spaeth stated in addition to the above he would move to eliminate one attorney position. Motion passed.
- Rep. Quilici addressed the next issue, Dept. of Justice, Page A-9. Rep. Swysgood made a motion to put in the Dept. of Justice one water rights attorney at a cost of \$90,000 a biennium. Attorney General Racicot stated the Water Rights attorney would be working with the Indian Legal district project as well as the reserve water rights contractors. Rep. Nisbet made a substitute motion to provide the attorney for the second year of the biennium. Substitute Motion failed.
- Original motion for one water rights attorney at a cost of \$90,000 each year passed.
- Rep. Swysgood referred the committee to page A-12 concerning operation of regional dispatch centers for the Dept. of Justice and offered an amendment (#16) and would like it put into effect immediately. Rep. Swysgood moved to accept this amendment and it passed unanimously.
- After discussion on weapons requested for all Highway Patrol officers a motion was made by Rep. Kadas to reduce the request from \$100,000 to \$20,000 with the idea they go 20% each biennium. In answer to a cost from Rep. Spaeth about the cost per unit, Mr. Racicot stated they were \$300.00 each

weapon then an additional cost for the leather and clip. The total is \$500.00 including everything. Rep. Spaeth made a substitute motion to replace 3/5 of these this biennium, or \$60,000 be allowed. Substitute motion failed. Original motion failed.

Rep. Spaeth moved to eliminate the second year position of the Driver's Service Bureau. Motion passed.

Rep. Quilici stated Highway Traffic Safety, Page A-16, Line 19 was next and Rep. Cody moved to accept Amendment (#20) which follows the above reference page and line. Motion to accept the amendment passed unanimously.

Rep. Quilici moved to accept a subcommittee recommendation to delete 1.0 data entry operator added in modified budget in the data processing division in the Department of Revenue. This is a subcommittee recommendation. Motion passed unanimously.

Rep. Quilici stated the subcommittee did not recommend an economist but one was asked for. Rep. Menahan moved to reinstate two economist statisticians to adjust property values. Motion failed.

Rep. Quilici referred to the Department of Revenue, Income Tax Division and Rep. Spaeth made a motion to cut back in that area since it was not in the executive budget and feels they don't need the laser printer and instead of two vehicles think they could give them one vehicle and does not think the all the office equipment is necessary that was asked for in the LFA. He also included in his motion to delete the items in A-1-12 to reduce that budget from \$30,480 and give them \$9,000 to spend in the first year of the biennium. Rep. Quilici stated that as far as that laser printer is concerned the subcommittee looked at that pretty thoroughly. The laser printer for \$10,654 is twice as quick and saves FTE time. Rep. Spaeth then stated that on the basis of that he would withdraw his motion and would make a new motion to grant the laser printer but not the vehicle. Motion passed. Two nays.

Rep. Cody offered another amendment (#24) for proprietary operation plan to develop a cost recovery plan. This amendment would follow Page A-22, following line 18. Motion carried to accept this amendment unanimously.

Rep. Quilici referred to the Department of Administration, and Rep. Swysgood made a motion to combine the accounting division and centralized service division to save the cost of one division administrator for a savings of \$38,975 per year. Mr. Ashley spoke against the motion stating the accounting division is an important job and it deserves the attention of one division administrator. After further discussion from the committee the motion was voted on and

passed.

Tape 5, Side 1, 225

Rep. Quilici stated the next issue was PERS, Teacher's Retirement, Highway Dept. and the subcommittee eliminated 40% increase in diesel fuel and he so moved. Motion passed.

Ms. Rippingale explained the amendment (Page A-24, lines 14 through 25 and Page A-25, Lines 5 through 10 to eliminate all Department of Highways contingency budget and this is to correct obsolete language. Rep. Swift moved to accept this amendment and motion passed. Rep. Nisbet voted no. Mr. Bill Stokes from the highway Dept. disagreed that it was just a language amendment but Mr. Shenck disagreed. All the items that were deleted by the amendment do have the statement in them authority to receive by budget amendment. They are all contingency language. Transfer authority is appropriated in Item 7.

Rep. Quilici stated the next issue was Dept. of Military Affairs, Page A-25 and Rep. Spaeth moved to adopt this section as amended. Motion passed.

ADJOURNMENT

Adjournment At: 9:38 p.m.

  
REP. FRANCIS BARDANOUE, Chairman

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ADJOURNMENT

Adjournment At: 9:38 p.m.

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DAILY ROLL CALL

HOUSE APPROPRIATIONS COMMITTEE

51st LEGISLATIVE SESSION -- 1989

Date 3/7/89

NAME	PRESENT	ABSENT	EXCUSED
REPRESENTATIVE BARDANOUVE	✓		
REPRESENTATIVE SPAETH	✓		
REPRESENTATIVE PECK	✓		
REPRESENTATIVE IVERSON	✓		
REPRESENTATIVE SWIFT	✓		
REPRESENTATIVE QUILICI	✓		
REPRESENTATIVE BRADLEY	✓		
REPRESENTATIVE PETERSON	✓		
REPRESENTATIVE MARKS	✓		
REPRESENTATIVE CONNELLY	✓		
REPRESENTATIVE MENAHAN	✓		
REPRESENTATIVE THOFT	✓		
REPRESENTATIVE KADAS	✓		
REPRESENTATIVE SWYSGOOD	✓		
REPRESENTATIVE KIMBERLEY	✓		
REPRESENTATIVE NISBET	✓		
REPRESENTATIVE COBB	✓		
REPRESENTATIVE GRINDE	✓		
REPRESENTATIVE CODY	✓		
REPRESENTATIVE GRADY			

SENATE MEMBERS  
JD LYNCH  
CHAIRMAN  
MARY C AKLESTAD  
PAUL F BOYLAN  
JACK E. GALT

EXHIBIT 1

DATE 3/7/89

HB 100 - 135



From JOHN VINCENT

HOUSE MEMBERS  
RALPH S EUDAILY  
VICE CHAIRMAN  
ROBERT L. MARKS  
JOHN VINCENT

## Montana Legislative Council

### Office of the Executive Director

EXECUTIVE DIRECTOR  
ROBERT B. PERSON

State Capitol  
Helena, Montana 59620  
(406) 444-3064

March 2, 1989

TO: Legislative Council

FROM: Bob Person *Bob*

RE: Interim Studies and Conferences Budget

This memo is a follow-up from my February 17 memo updating you on the status of the Council budget. This memo concentrates on recommendations regarding changes made by the subcommittee to the interim studies and conferences program budget. As executive director, I recommend consideration of the options outlined below in the order presented under each item.

#### I. Joint Interim Committees and Statewide Issues

A. General comment. The subcommittee recommends \$20,000 for interim committees and \$20,000 for statewide issues. This is inadequate. We could not support two studies last interim on \$20,000. We thus dipped into the statewide issues money. I cannot recommend that again. This budget would therefore support 1 interim study as it is.

#### B. Options

1. Return budget to Council proposed levels of \$75,000 (interim studies) and \$25,000 (statewide issues).

2. Fund 4 interim studies and 1 statewide issues study at the rate of a full interim study: \$60,300 (interim studies) and \$14,700 statewide issues. Note: \$1,500 is included in interim studies for publishing the interim directory.)

3. Fund 3 interim studies and a reduced statewide issues study: \$45,600 (interim studies) and \$10,000 statewide issues.

4. If none of the above options are acceptable, combine the total appropriation (\$40,000) between the two to allow some Council management flexibility: \$40,000 interim studies, \$0 statewide issues. I would then recommend the Council allocate \$29,400 to 2 interim committees, \$1,500 to interim support, and reserve \$9,100 for statewide issues or other contingencies. At the very minimum, this change ought to be made.

## II. Capitol Building and Planning Committee

A. General. The subcommittee action eliminated the budget for the committee entirely. There are several statutory duties that may be no big deal, but that we continually receive calls about. Approval of displays in the Capitol are most significant ones. I had presented an option of a committee bill to repeal the committee law and transfer some of the committee duties to the Department of Administration. That option was rejected, but so was the budget. That is unacceptable.

### B. Options.

1. Restore budget as proposed by Council: \$7,000.
2. Reduce budget to allow for 3 meetings and \$1,000 additional support costs: \$3,550.
3. Leave the budget as is (\$ 0), but adopt the proposal to eliminate the committee from the law.

## III. National Conference of State Legislatures

A. General. The subcommittee reduced the Council proposed budget by 25% overall. As I indicated in my earlier memo, I strongly recommend paying full dues. Should the Council concur in that recommendation, it would have a major impact on legislator participation in NCSL. The 25% dues reduction amounts to \$25,572 for the biennium. Subtracting that amount from the \$32,850 left for travel leaves a travel budget of \$7,278. That would allow appointment of 2 legislators to NCSL committees (actually, it's 1.66, so they would need to be very careful).

### B. Options.

1. Restore budget to the Council recommended level (\$13,512 legislator salary; \$43,800 travel; and \$102,289 dues): add \$39,900.
2. Restore the dues portion of the budget to the full amount: add \$25,572. C 65

#### IV. Council of State Governments

A. General. CSG was similarly reduced by 25%. I also recommend full payment of dues here. The 25% dues reduction amounts to \$22,175. Removing that from the remaining \$32,850 in travel leaves \$10,675 in travel, enough for about 2 committee memberships.

##### B. Options.

1. Restore budget to Council recommended level: add \$36,503.
2. Restore the dues portion of the budget to the full amount: add \$22,175.

#### V. Montana-Western Canadian Provinces Boundary Advisory Committee

A. General. This poor committee has had rough sledding since the day it was established -- a day of great excitement for an enthusiastic Legislature, you may recall. The Council proposed \$6,000, which is really inadequate in itself. At a minimum, to fulfill its duties, the Committee ought to be able to visit once in British Columbia, Alberta, and Saskatchewan as well as host at least one meeting in Montana. How else could minimum be interpreted given the grand goals in the law? Yet only \$6,000 was proposed. The subcommittee approved \$2,000 which is ridiculous. I had suggested that if less than \$6,000 was to be appropriated, probably \$0 should be appropriated. Maybe the state should decide it isn't worth anything to try to involve legislators in this sort of enterprise and repeal the law. The alternative is to support it. \$2,000 won't do the job!

##### B. Options.

1. Decide what a good job would really cost and support increasing the budget to an adequate level somewhere around \$25,000 most probably.
2. Restore the budget to the Council recommended \$6,000 level.
3. Eliminate the item and propose a repeal of the enabling legislation.

#### Conclusion

I plan to visit with each of you about the issues raised in this memo. We will need to approach these issues with reason and clear goals to construct a logical and supportable set of budgets.



EXHIBIT B2DATE 3-7-89HB       

AGENCY: DEPARTMENT OF INSTITUTIONS

LEGISLATIVE ACTION

PROGRAM: CENTRAL OFFICE

BUDGET ITEM	FY 1988 Actual	Executive	Fiscal 1990 LFA Curr Lvl	Subcommittee	Executive	Fiscal 1991 LFA Curr Lvl	Subcommittee	FY 88-90 % Change
FTE	152.80	157.12	150.50	166.97	156.50	150.50	166.35	14.17
Personal Services	\$ 3,787,264	\$ 4,053,365	\$ 3,829,093	\$ 4,362,140	\$ 4,053,542	\$ 3,838,404	\$ 4,362,575	15.18
Operating Expenses	2,992,923	3,406,202	3,184,378	3,386,658	3,221,963	3,019,512	3,197,564	13.16
Equipment	199,954	120,789	45,851	136,488	16,210	45,557	16,210	(31.74)
Non-Operating	6,792,524	7,191,193	6,596,681	7,481,724	7,190,821	6,596,309	7,570,723	10.15
TOTAL EXPENSES	\$13,772,665	\$14,771,549	\$13,656,003	\$15,367,010	\$14,482,536	\$13,499,782	\$15,147,072	11.58
	=====	=====	=====	=====	=====	=====	=====	=====
FUNDING								
General Fund	\$10,613,209	\$11,111,561	\$10,773,006	\$11,468,280	\$10,946,858	\$10,649,406	\$11,323,268	8.06
State Special Rev	311,470	345,859	328,919	345,299	319,929	309,982	322,891	10.86
Federal Revenue	2,847,986	3,308,082	2,548,031	3,547,384	3,215,749	2,540,394	3,500,913	24.56
Other Revenue	0	6,047	6,047	6,047	0	0	0	0.00
TOTAL FUNDING	\$13,772,665	\$14,771,549	\$13,656,003	\$15,367,010	\$14,482,536	\$13,499,782	\$15,147,072	11.58
	=====	=====	=====	=====	=====	=====	=====	=====

**Program Description:** The Central Office of the Department of Institutions provides direction and administrative support for the state's institutions and community programs involving corrections, mental health, and chemical abuse, as well as the institutional programs for the developmentally disabled. Programs within the Central Office are: the Director's Office, the Corrections Division, the Management Services Division, and the Treatment Services Division, consisting of the former Alcohol and Drug Abuse and Mental Health and Residential Services Divisions.

**Language:**

Within the Corrections Division, including administration, the Women's Correctional Program, Corrections Medical, Montana State Prison, and Swan River Forest Camp, transfers may be made between line-items in

EXHIBIT B2  
DATE 3-7-89  
100

44W 3  
LFA

GENERAL GOVERNMENT AND HIGHWAYS SUBCOMMITTEE  
BUDGET REDUCTION RECOMMENDATIONS AS OF MARCH 7, 1989

EXHIBIT 3  
DATE 5/1/89  
FILE 102-100000

GOVERNOR'S OFFICE

OBPP #9

1. Delete 1.0 FTE additional analyst position

STATE AUDITOR

#11

Audit Division

- #11  
1. Eliminate overstated fiscal 1988 base for overaccrual  
2. Reduce Warrant Writing System Processing Costs 25%

Insurance Division #12 Passed

1. Eliminate 1.0 FTE admin asst. added by Modified, 5.0 FTE regulatory staff (General Fund impact)

DEPARTMENT OF REVENUE

#21 Passed

Data Processing Division

1. Delete 1.0 data entry operator added in modified budget

DEPARTMENT OF HIGHWAYS

Equipment

1. Eliminate 47% increase for diesel fuel

X de

Stores Inventory

1. Eliminate 47% increase for diesel fuel

Total Reductions Recommended

	GENERAL FUND REDUCTIONS		OTHER FUND REDUCTIONS	
	FY 90	FY 91	FY 90	FY 91
	----	----	----	----
	\$35,038	\$36,048	\$0	\$0
	\$14,052	\$14,052		
	\$27,500	\$27,500		
			\$23,423	\$22,372
	\$15,036	\$15,047	\$0	\$0
			\$268,723	\$244,610
			\$269,329	\$245,237
	\$91,626	\$92,647	\$561,475	\$512,219

HB 0100/02

D. DEPARTMENT OF INSTITUTIONS

	Fiscal 1990				Fiscal 1991			
	General	State	Federal		State	Federal		
	Fund	Revenue	Special	General	Revenue	Special	Revenue	Total
1								
2								
3								
4								
5								
6	CENTRAL OFFICE							
7	1. Director's Office							
8		390,418			390,418			391,609
9	2. Management Services Division							
10	a. Management Services							
11		831,751			831,751			831,985
12	b. Audit							
13		140,972	4,455	2,864				
14	3. Alcohol and Drug Abuse Division							
15		215,200	339,844	1,848,757	2,403,801			2,417,058
16	4. Corrections Division							
17	a. Central Office							
18		3,942,189	1,000		3,943,189	3,892,121	1,000	3,893,121
19	b. Women's Corrections							
20		1,062,742			1,062,742			1,048,655
21	c. Corrections Medical							
22		720,706			720,706			720,499
23	d. Montana State Prison							
24	i. Care and Custody -- Operations							
25		13,160,642	52,008	100,722	13,313,372	13,320,011	51,994	13,472,782

51st Legislature  
EXHIBIT 4  
DATE 3-7-89  
HB

The Committee recommends that an application process be developed that will provide specific qualifying information and assurances. The request should include the following information and supportive materials:

A specific amount of money proposed for use by the non-profit organization as an adjustment to the compensation level for direct service staff.

Identification of each position in the direct care staffing occupations at each program/service.

The current shift, holiday or weekend differentials paid.

The proposed shift, holiday or weekend differentials to be paid.

The current cost per year of all elements of compensation previously identified.

The proposed cost per year of all elements of compensation previously identified (updates of these worksheets to be included yearly with the annualized budget would include all positions in the organization and would be discussed as part of the negotiating process on overall compensation levels for all staff).

A written narrative explaining the basis for the request, including a description of the analyses performed by the non-profit organization to determine the appropriate amount of money to be requested.

A copy of the current Board approved personnel policies of the organization and for all programs of service.

The plan for consideration of merit and cost of living increases in the future for direct care staff positions.

The date on which the organization files the Salary, Wage and Benefit Questionnaire, used by the Committee to survey the private non-profit community providers.

Identifying factors, other than compensation, which the provider believes are impacting the level of turnover in their organization and the perceived impact on the quality of the program; including a statement of the corporation's plan to deal with factors contributing to staff turnovers.

A written commitment to meet reporting requirements of the department with respect to data on the implementation of the adjustment to compensation levels and other factors related to staffing at their organization.

Further, the Committee recommends that a committee comprised of representatives from the Department of SRS/DDD and the Montana Association of Independent Disabilities Services design the process for application and the criteria for provider participation.

*Thoft Amendment # 7*

EXHIBIT Am # 7  
DATE 3/9/89  
HB 102

Amendment Proposed by Rep. Thoft  
House Appropriations Committee  
March 6, 1989

1. For the purposes of conducting public hearings on problems associated with log scaling practices and their effects on the economic health of the timber industry and on the timber resource in Montana:

Environmental Quality Council  
Environmental Quality Program

	<u>FY 90</u>	<u>FY 91</u>
Operations	2,500	2,500

Adjust totals  
accordingly

*Passed*

# 16

HPD COMMUNICATIONS - COST ALLOCATION PLAN  
REVISED LANGUAGE

To require implementation in FY 90 vice FY 92:  
(Bill page # A-12)

Item 6c is to operate regional dispatch centers. The Department of Justice shall implement a cost allocation plan for the purpose of recovering the operational cost of regional dispatch centers from all user agencies on an equitable basis. It is the intent that after fiscal 1989 the highways state special revenue account be reimbursed for services provided to user agencies that are not funded by the state special revenue account. Revenues collected as reimbursement from user agencies for operational costs of the regional dispatch centers shall be deposited in the highways state special revenue account, and shall equal at least 5 percent of the total amount of item 6c.

#20  
Copy  
passed

EXHIBIT amendment 20  
DATE 3-7-89  
HB 100

Amendments to House Bill 100  
First Reading Copy

For the Committee on Appropriations

March 7, 1989

1. Page A-16.

Following line 19.

Insert: "The Department of Revenue shall provide its proposed reappraisal plan for the fourth reappraisal cycle (Scheduled to commence January 1, 1993) to the 52nd Legislature. In addition to the content requirements listed in Section 15-7-111, MCA, the proposed plan will, at a minimum, include:

- 1) Any changes proposed by the department to the property revaluation process described in Title 15, Chapter 7 of Montana Codes Annotated;
- 2) A list of all tasks necessary to accomplish reappraisal;
- 3) The estimated time necessary for each task;
- 4) The estimated resources necessary for each year of the reappraisal cycle to complete reappraisal on a timely basis and all supporting assumptions and documentation used to develop the cost estimate.

The 1993 biennium budget request submitted by the Department of Revenue Property Assessment Division shall clearly identify, by year, the costs necessary to complete the third reappraisal cycle and the costs necessary to implement the fourth reappraisal cycle.

#24  
Copy

EXHIBIT amendment #2  
DATE 3-7-89  
HB 100

Amendments to House Bill 100  
First Reading Copy

For the Committee on Appropriations

March 7, 1989

1. Page A-22, following line 18.

Insert: "The Department of Administration shall develop a cost recovery plan for proprietary operations. It is the intent of the legislature that the cost of each service provided is fully recovered through the rate charged for each service. Such plans shall be submitted with the department's 1993 biennium budget request and shall, at a minimum, include the following information:

- 1) Identification of the goods and/or services that are provided by the program, how the service level is measured, and the anticipated service level for the 1993 biennium;
- 2) The proposed rates by service for each year of the 1993 biennium;
- 3) A description and explanation of how rates are established, including identification of all relevant costs, service levels, personnel efficiency ratios, and all other assumptions used in rate development.

The following operations shall develop a cost recovery plan as described above:

- 1) Publications and Graphics;
- 2) Property and Supply;
- 3) Information Services Division;
- 4) Central Mail.



EXHIBIT amendment #27  
DATE 3-7-89  
HB 100

*y Swift*  
*#27 Passed*

**Amendment to House Bill 100**

**1. Page A-24**

**Strike: Lines 14 through 25**

**2. Page A-25**

**Strike: Lines 5 through 10**

**Eliminates all Department of Highways contingency budget amendment language.**

# ROLL CALL VOTE

HOUSE APPROPRIATIONS COMMITTEE  
 DATE 3-7-89 BILL NO. 100 NUMBER 1

NAME	AYE	NAY
REPRESENTATIVE SPAETH		✓
REPRESENTATIVE PECK		✓
REPRESENTATIVE IVERSON		✓
REPRESENTATIVE SWIFT		✓
REPRESENTATIVE OUILICI		✓
REPRESENTATIVE BRADLEY	✓	
REPRESENTATIVE PETERSON		✓
REPRESENTATIVE MARKS		✓
REPRESENTATIVE CONNELLY		✓
REPRESENTATIVE MENAHAN	✓	
REPRESENTATIVE THOFT		✓
REPRESENTATIVE KADAS		✓
REPRESENTATIVE SWYSGOOD	✓	
REPRESENTATIVE KIMBERLEY	✓	
REPRESENTATIVE NISBET	✓	
REPRESENTATIVE COBB	✓	
REPRESENTATIVE GRINDE		✓
REPRESENTATIVE CODY		✓
REPRESENTATIVE GRADY		✓
REPRESENTATIVE BARDANOUVE		✓

TALLY

6 14

Sylvia Kinsey Secretary Representative Bardanouve Chairman

MOTION:

*Sub for 1*  
*Cobb by Nisbet*  
*Sub by Nisbet to have*  
*1 added FTE to Aud.*

# ROLL CALL VOTE

HOUSE APPROPRIATIONS

COMMITTEE

DATE 3-7-89 BILL NO. 100 NUMBER 2

NAME	AYE	NAY
REPRESENTATIVE SPAETH		✓
REPRESENTATIVE PECK		✓
REPRESENTATIVE IVERSON		✓
REPRESENTATIVE SWIFT		✓
REPRESENTATIVE OUILICI		✓
REPRESENTATIVE BRADLEY	✓	
REPRESENTATIVE PETERSON	✓	
REPRESENTATIVE MARKS		✓
REPRESENTATIVE CONNELLY		✓
REPRESENTATIVE MENAHAN		✓
REPRESENTATIVE THOFT		✓
REPRESENTATIVE KADAS		✓
REPRESENTATIVE SWYSGOOD	✓	
REPRESENTATIVE KIMBERLEY		✓
REPRESENTATIVE NISBET		✓
REPRESENTATIVE COBB	✓	
REPRESENTATIVE GRINDE		✓
REPRESENTATIVE CODY		✓
REPRESENTATIVE GRADY	✓	
REPRESENTATIVE BARDANOUVE		✓

TALLY

5 15

Sylvia Kinsey  
Secretary

Representative Bardanouve  
Chairman

MOTION: Orig of 12  
Cobb's motion for 2  
Added to auditor

# ROLL CALL VOTE

HOUSE APPROPRIATIONS COMMITTEE  
 DATE 3-7-89 BILL NO. 100 NUMBER 3

NAME	AYE	NAY
REPRESENTATIVE SPAETH	✓	
REPRESENTATIVE PECK		✓
REPRESENTATIVE IVERSON		✓
REPRESENTATIVE SWIFT	✓	
REPRESENTATIVE OUILICI	✓	
REPRESENTATIVE BRADLEY		✓
REPRESENTATIVE PETERSON	✓	
REPRESENTATIVE MARKS		✓
REPRESENTATIVE CONNELLY		✓
REPRESENTATIVE MENAHAN	✓	
REPRESENTATIVE THOFT		✓
REPRESENTATIVE KADAS	✓	
REPRESENTATIVE SWYSGOOD		✓
REPRESENTATIVE KIMBERLEY	✓	
REPRESENTATIVE NISBET	✓	
REPRESENTATIVE COBB		✓
REPRESENTATIVE GRINDE	✓	
REPRESENTATIVE CODY		✓
REPRESENTATIVE GRADY		✓
REPRESENTATIVE BARDANOUE		✓

TALLY

9 11

Sylvia Kinsey  
Secretary

Representative Bardanoue  
Chairman

MOTION:

Swift  
Boustey

12d

#

# ROLL CALL VOTE

HOUSE APPROPRIATIONS

COMMITTEE

DATE 3-7-89

BILL NO. 100

NUMBER 4

NAME	AYE	NAY
REPRESENTATIVE SPAETH		✓
REPRESENTATIVE PECK	✓	
REPRESENTATIVE IVERSON	✓	
REPRESENTATIVE SWIFT		✓
REPRESENTATIVE OUILICI		✓
REPRESENTATIVE BRADLEY	✓	
REPRESENTATIVE PETERSON		✓
REPRESENTATIVE MARKS	✓	
REPRESENTATIVE CONNELLY	✓	
REPRESENTATIVE MENAHAN	✓	
REPRESENTATIVE THOFT	✓	
REPRESENTATIVE KADAS	✓	
REPRESENTATIVE SWYSGOOD	✓	
REPRESENTATIVE KIMBERLEY	✓	
REPRESENTATIVE NISBET	✓	
REPRESENTATIVE COBB		✓
REPRESENTATIVE GRINDE	✓	
REPRESENTATIVE CODY	✓	
REPRESENTATIVE GRADY		✓
REPRESENTATIVE BARDANOUVE	✓	

TALLY

14

6

Sylvia Kinsey  
Secretary

Representative Bardanouve  
Chairman

MOTION:

Orig - 20,000 to 18,000  
Pick

Forresty took for

# ROLL CALL VOTE

HOUSE APPROPRIATIONS COMMITTEE  
 DATE 3-7-89 BILL NO. 100 NUMBER 5

NAME	AYE	NAY
REPRESENTATIVE SPAETH		✓
REPRESENTATIVE PECK		✓
REPRESENTATIVE IVERSON		✓
REPRESENTATIVE SWIFT	✓	
REPRESENTATIVE OUILICI		✓
REPRESENTATIVE BRADLEY	✓	
REPRESENTATIVE PETERSON		✓
REPRESENTATIVE MARKS	✓	
REPRESENTATIVE CONNELLY		✓
REPRESENTATIVE MENAHAN	✓	
REPRESENTATIVE THOFT		✓
REPRESENTATIVE KADAS		✓
REPRESENTATIVE SWYSGOOD		✓
REPRESENTATIVE KIMBERLEY		✓
REPRESENTATIVE NISBET		✓
REPRESENTATIVE COBB	✓	
REPRESENTATIVE GRINDE	✓	
REPRESENTATIVE CODY		✓
REPRESENTATIVE GRADY	✓	
REPRESENTATIVE BARDANOUE		✓

TALLY

17

Sylvia Kinsey  
Secretary

Representative Bardanouve  
Chairman

A2-A3 & C  
 MOTION: 3 M 13 (a) say 2-1  
Marks except #12

failed

# ROLL CALL VOTE

HOUSE APPROPRIATIONS COMMITTEE  
 DATE 3-7-89 BILL NO. 100 NUMBER 6

NAME	AYE	NAY
REPRESENTATIVE SPAETH		✓
REPRESENTATIVE PECK		✓
REPRESENTATIVE IVERSON		✓
REPRESENTATIVE SWIFT		✓
REPRESENTATIVE OUILICI	✓	
REPRESENTATIVE BRADLEY	✓	
REPRESENTATIVE PETERSON		✓
REPRESENTATIVE MARKS	✓	
REPRESENTATIVE CONNELLY	✓	
REPRESENTATIVE MENAHAN	✓	
REPRESENTATIVE THOFT		✓
REPRESENTATIVE KADAS	✓	
REPRESENTATIVE SWYSGOOD	✓	
REPRESENTATIVE KIMBERLEY	✓	
REPRESENTATIVE NISBET	✓	
REPRESENTATIVE COBB		✓
REPRESENTATIVE GRINDE	✓	
REPRESENTATIVE CODY	✓	
REPRESENTATIVE GRADY		✓
REPRESENTATIVE BARDANOUE		✓

TALLY

11 9

Sylvia Kinsey  
Secretary

Representative Bardanoue  
Chairman

MOTION: But by Nisbet  
45,600 / 10,000  
6 + 7

# ROLL CALL VOTE

HOUSE APPROPRIATIONS COMMITTEE  
 DATE 3/1/89 BILL NO. 100 NUMBER 8

NAME	AYE	NAY
REPRESENTATIVE SPAETH		
REPRESENTATIVE PECK		
REPRESENTATIVE IVERSON		
REPRESENTATIVE SWIFT		
REPRESENTATIVE OUILICI		
REPRESENTATIVE BRADLEY		
REPRESENTATIVE PETERSON		
REPRESENTATIVE MARKS		
REPRESENTATIVE CONNELLY		
REPRESENTATIVE MENAHAN		
REPRESENTATIVE THOFT		
REPRESENTATIVE KADAS		
REPRESENTATIVE SWYSGOOD		
REPRESENTATIVE KIMBERLEY		
REPRESENTATIVE NISBET		
REPRESENTATIVE COBB		
REPRESENTATIVE GRINDE		
REPRESENTATIVE CODY		
REPRESENTATIVE GRADY		
REPRESENTATIVE BARDANOUVE		

TALLY

Sylvia Kinsey Representative Bardanouve  
 Secretary Chairman

MOTION: Spaeth eliminate funding for  
Montana Reports

*Passed  
3 No Vote*



# ROLL CALL VOTE

HOUSE APPROPRIATIONS

COMMITTEE

DATE 3-7-89 BILL NO. 100 NUMBER 8 12

NAME	AYE	NAY
REPRESENTATIVE SPAETH	✓	
REPRESENTATIVE PECK	✓	
REPRESENTATIVE IVERSON		✓
REPRESENTATIVE SWIFT	✓	
REPRESENTATIVE OUILICI	✓	
REPRESENTATIVE BRADLEY	✓	
REPRESENTATIVE PETERSON		✓
REPRESENTATIVE MARKS	✓	
REPRESENTATIVE CONNELLY		✓
REPRESENTATIVE MENAHAN	✓	
REPRESENTATIVE THOFT		
REPRESENTATIVE KADAS	✓	
REPRESENTATIVE SWYSGOOD	✓	
REPRESENTATIVE KIMBERLEY	✓	
REPRESENTATIVE NISBET		✓
REPRESENTATIVE COBB	✓	
REPRESENTATIVE GRINDE	✓	
REPRESENTATIVE CODY		✓
REPRESENTATIVE GRADY	✓	
REPRESENTATIVE BARDANOUVE	✓	

TALLY

Sylvia Kinsey  
Secretary

Representative Bardanouve  
Chairman

MOTION: H 12 Green Shut

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

# ROLL CALL VOTE

HOUSE APPROPRIATIONS COMMITTEE  
 DATE 3-7-89 BILL NO. 100 NUMBER 13

NAME	AYE	NAY
REPRESENTATIVE SPAETH	✓	
REPRESENTATIVE PECK	✓	
REPRESENTATIVE IVERSON		✓
REPRESENTATIVE SWIFT	✓	
REPRESENTATIVE OUILICI		✓
REPRESENTATIVE BRADLEY	✓	
REPRESENTATIVE PETERSON		✓
REPRESENTATIVE MARKS	✓	
REPRESENTATIVE CONNELLY		✓
REPRESENTATIVE MENAHAN		✓
REPRESENTATIVE THOFT		
REPRESENTATIVE KADAS	✓	
REPRESENTATIVE SWYSGOOD	✓	
REPRESENTATIVE KIMBERLEY	✓	
REPRESENTATIVE NISBET		✓
REPRESENTATIVE COBB	✓	
REPRESENTATIVE GRINDE	✓	
REPRESENTATIVE CODY		✓
REPRESENTATIVE GRADY		✓
REPRESENTATIVE BARDANOUE		✓

TALLY

10 9

Sylvia Kinsey  
Secretary

Representative Bardanoue  
Chairman

MOTION: eliminate the one atty position  
Spawt  
passed

# ROLL CALL VOTE

HOUSE APPROPRIATIONS

COMMITTEE

DATE 3-7-89 BILL NO. 100 NUMBER 14

NAME	AYE	NAY
REPRESENTATIVE SPAETH		✓
REPRESENTATIVE PECK		✓
REPRESENTATIVE IVERSON		✓
REPRESENTATIVE SWIFT		✓
REPRESENTATIVE OUILICI		✓
REPRESENTATIVE BRADLEY		✓
REPRESENTATIVE PETERSON		✓
REPRESENTATIVE MARKS		
REPRESENTATIVE CONNELLY		✓
REPRESENTATIVE MENAHAN		✓
REPRESENTATIVE THOFT		✓
REPRESENTATIVE KADAS	✓	
REPRESENTATIVE SWYSGOOD		✓
REPRESENTATIVE KIMBERLEY		✓
REPRESENTATIVE NISBET	✓	
REPRESENTATIVE COBB	✓	
REPRESENTATIVE GRINDE		✓
REPRESENTATIVE CODY		✓
REPRESENTATIVE GRADY		✓
REPRESENTATIVE BARDANOUVE	✓	

TALLY

*Marks no*

4

Sylvia Kinsey  
Secretary

Representative Bardanouve  
Chairman

MOTION:

*Sub 7*

*in last 200*

*14 failed*

# ROLL CALL VOTE

HOUSE APPROPRIATIONS COMMITTEE  
 DATE 3-7-89 BILL NO. 100 NUMBER 15

NAME	AYE	NAY
REPRESENTATIVE SPAETH	✓	
REPRESENTATIVE PECK	✓	
REPRESENTATIVE IVERSON	✓	
REPRESENTATIVE SWIFT	✓	
REPRESENTATIVE OUILICI	✓	
REPRESENTATIVE BRADLEY	✓	
REPRESENTATIVE PETERSON	✓	
REPRESENTATIVE MARKS	✓	
REPRESENTATIVE CONNELLY	✓	
REPRESENTATIVE MENAHAN	✓	
REPRESENTATIVE THOFT	✓	
REPRESENTATIVE KADAS		✓
REPRESENTATIVE SWYSGOOD	✓	
REPRESENTATIVE KIMBERLEY	✓	
REPRESENTATIVE NISBET	✓	
REPRESENTATIVE COBB	✓	
REPRESENTATIVE GRINDE	✓	
REPRESENTATIVE CODY		✓
REPRESENTATIVE GRADY	✓	
REPRESENTATIVE BARDANOUE		✓

TALLY

Sylvia Kinsey  
Secretary

Representative Bardanoue  
Chairman

MOTION:

Orig - y 9e  
15

# ROLL CALL VOTE

HOUSE APPROPRIATIONS

COMMITTEE

DATE 3-7-89

BILL NO. 100

NUMBER 17

NAME	AYE	NAY
REPRESENTATIVE SPAETH	✓	
REPRESENTATIVE PECK	✓	
REPRESENTATIVE IVERSON		✓
REPRESENTATIVE SWIFT		✓
REPRESENTATIVE OUILICI		✓
REPRESENTATIVE BRADLEY	✓	
REPRESENTATIVE PETERSON		✓
REPRESENTATIVE MARKS		✓
REPRESENTATIVE CONNELLY	✓	
REPRESENTATIVE MENAHAN		✓
REPRESENTATIVE THOFT		✓
REPRESENTATIVE KADAS	✓	
REPRESENTATIVE SWYSGOOD		✓
REPRESENTATIVE KIMBERLEY		✓
REPRESENTATIVE NISBET		✓
REPRESENTATIVE COBB	✓	
REPRESENTATIVE GRINDE		✓
REPRESENTATIVE CODY		✓
REPRESENTATIVE GRADY		✓
REPRESENTATIVE BARDANOUVE	✓	

TALLY

Sylvia Kinsey  
Secretary

Representative Bardanouve  
Chairman

MOTION:

# 17

*Dr. Sen. Bryan*

*Spaeth*

*The 2nd year 2 session*

*Sub - 4 to fund*

Form CS-31  
Rev. 1985

*3/5 of the weapons fund*

*Voice Vote only - failed*

# ROLL CALL VOTE

HOUSE APPROPRIATIONS COMMITTEE  
 DATE 3-7-89 BILL NO. 100 NUMBER 19

NAME	AYE	NAY
REPRESENTATIVE SPAETH	✓	
REPRESENTATIVE PECK	✓	
REPRESENTATIVE IVERSON	✓	
REPRESENTATIVE SWIFT		✓
REPRESENTATIVE OUILICI		✓
REPRESENTATIVE BRADLEY	✓	
REPRESENTATIVE PETERSON	✓	
REPRESENTATIVE MARKS	✓	
REPRESENTATIVE CONNELLY	✓	
REPRESENTATIVE MENAHAN		✓
REPRESENTATIVE THOFT	✓	
REPRESENTATIVE KADAS	✓	
REPRESENTATIVE SWYSGOOD	✓	
REPRESENTATIVE KIMBERLEY	✓	
REPRESENTATIVE NISBET		✓
REPRESENTATIVE COBB	✓	
REPRESENTATIVE GRINDE		✓
REPRESENTATIVE CODY		✓
REPRESENTATIVE GRADY		✓
REPRESENTATIVE BARDANOUE	✓	

TALLY

Sylvia Kinsey Secretary Representative Bardanoue Chairman

MOTION:

# 19 D. Sec Bureau to eliminate  
the 2<sup>nd</sup> ex. position

# ROLL CALL VOTE

HOUSE APPROPRIATIONS

COMMITTEE

DATE 3-7-89

BILL NO. 100

NUMBER 22

NAME	AYE	NAY
REPRESENTATIVE SPAETH		✓
REPRESENTATIVE PECK		✓
REPRESENTATIVE IVERSON		✓
REPRESENTATIVE SWIFT	✓	
REPRESENTATIVE OUILICI		✓
REPRESENTATIVE BRADLEY		✓
REPRESENTATIVE PETERSON	✓	
REPRESENTATIVE MARKS	✓	
REPRESENTATIVE CONNELLY		✓
REPRESENTATIVE MENAHAN	✓	
REPRESENTATIVE THOFT		✓
REPRESENTATIVE KADAS		✓
REPRESENTATIVE SWYSGOOD		✓
REPRESENTATIVE KIMBERLEY		✓
REPRESENTATIVE NISBET		✓
REPRESENTATIVE COBB		✓
REPRESENTATIVE GRINDE	✓	
REPRESENTATIVE CODY		✓
REPRESENTATIVE GRADY	✓	
REPRESENTATIVE BARDANOUVE		✓

TALLY

6

Sylvia Kinsey  
Secretary

Representative Bardanouve  
Chairman

MOTION:

*Menahan*  
*economist*

*2 statisticians in property assessment*

*H 22*

*failed*

# ROLL CALL VOTE

HOUSE APPROPRIATIONS COMMITTEE  
 DATE 3-7-89 BILL NO. 100 NUMBER 25

NAME	AYE	NAY
REPRESENTATIVE SPAETH	✓	
REPRESENTATIVE PECK	✓	
REPRESENTATIVE IVERSON		✓
REPRESENTATIVE SWIFT	✓	
REPRESENTATIVE OUILICI	✓	
REPRESENTATIVE BRADLEY		✓
REPRESENTATIVE PETERSON		✓
REPRESENTATIVE MARKS		✓
REPRESENTATIVE CONNELLY	✓	
REPRESENTATIVE MENAHAN	✓	
REPRESENTATIVE THOFT	✓	
REPRESENTATIVE KADAS	✓	
REPRESENTATIVE SWYSGOOD	✓	
REPRESENTATIVE KIMBERLEY	✓	
REPRESENTATIVE NISBET		✓
REPRESENTATIVE COBB	✓	
REPRESENTATIVE GRINDE	✓	
REPRESENTATIVE CODY		✓
REPRESENTATIVE GRADY		✓
REPRESENTATIVE BARDANOUE		✓

TALLY

12 8

Sylvia Kinsey  
Secretary

Representative Bardanoue  
Chairman

MOTION: passed  
Combine w. 1  
Swysgood