

MINUTES

MONTANA HOUSE OF REPRESENTATIVES 51st LEGISLATURE - REGULAR SESSION

COMMITTEE ON APPROPRIATIONS

Call to Order: By Chairman Bardanoue, on February 13, 1989, at
2:55 p.m.

ROLL CALL

Members Present: 19

Members Excused: None

Members Absent: Representative Iverson

Staff Present: Judy Rippingale

Announcements/Discussion: None

HEARING ON HOUSE BILL 301

"AN ACT APPROPRIATING MONEY TO VARIOUS STATE AGENCIES FOR THE
FISCAL YEAR ENDING JUNE 30, 1989; AND PROVIDING AN IMMEDIATE
EFFECTIVE DATE."

Presentation and Opening Statement by Sponsor:

Chairman Bardanoue said this was a committee bill and Curt
Nichols with the LFA had prepared the amendments to the bill
and was better able to explain it to the committee.

Testifying Proponents and Who They Represent:

Curt Nichols, Legislative Fiscal Analyst

Proponent Testimony:

Curt Nichols handed out Exhibit 1, House Bill 301 with the
narrative explanation and walked the committee through the
amendments. Mr. Nichols said the narrative follows the bill
except in the case where there is an amendment, then it also
goes in amendment order. An amendment number in parentheses
refers to an amendment to the bill, if it does not have an
amendment number, it is already in the bill.

Note: Since this is a supplemental with 37 amendments the form
for this section will have an amendment, questions from the
committee, followed by the next amendment.

Amendment 1. Mr. Nichols said this is the Representative Bradley's committee action, SRS. Dr. Blouke and Representative Cobb explained the amendment. Dr. Blouke said there is a description on page 2, table 2 there is a summary of the actions needed to be taken to arrive at the \$2,500,000 general fund supplemental request. He said this comes basically from 2 programs, the Assistance Payments Program (includes AFDC and GA) and the Medical Assistance Program. He said this included a change in the existing Appropriations bill. This would let the Department transfer funds within General Assistance, Primary Care, State Medical and the Nursing Home budget.

Committee Questions:

Representative Thoft asked, if we leave it the way it is don't we get better accountability? Dr. Blouke answered that the committee voted to keep the same language in the Appropriation bill in the 1991 biennium. He said removing it from the '89 budget will have no effect, retaining it will increase the supplemental.

Representative Bardanouve said there are 4 1/2 months left in this biennium, and asked if there will be changes in the remaining time, and Dr. Blouke answered that there will probably be some changes since you are dealing with some very difficult programs to predict, but suggested at this point it would be close to what is shown in table 2.

Amendment #2: Department of State Lands, forest fire suppression costs incurred in 1988.

Questions from the Committee:

Representative Spaeth said the change from the bill to the new figure that has increased a little over \$1.2 million, the total fire supplemental will be \$12,639,542, as explained on the handout. (215)

Representative Bardanouve asked if we have collected all the money coming to us from the Federal government on this. Mr. Brown answered (235) said the bills presented to us are 98% correct and those from us to them have been given, and we feel we have received all the money we will receive. He explained they feel the figures are accurate, the Forest Service is still deciding, but we feel we are within 98%.

Representative Marks (326) asked about the differences between the \$11,465,000 and the \$12,600,000. Mr. Brown said the Forest Services and the Bureau of Land Management bills had not all been received, now they have, and that is the difference. He said they had estimated the state expenses by federal agencies was \$800,000 and it was \$1,792,000 they owed us, so these figures were adjusted after the original budget was worked.

Representative Marks said there is an item on anticipated biennial end cost of \$100,000, and what it was.

Representative Spaeth said they have no money set up in anticipation, and this is to get them through the biennium. If they don't use it in May and June, the money will come back. Representative Marks asked about the emergency funds, and Rep. Spaeth said there are no emergency funds unless the Governor declares an emergency, and on fires it is not generally done.

Representative Bardanouve said the committee has a breakdown from SRS (EXHIBIT 3), and asked if there was a break down on this. Rep. Spaeth said the breakdown is on page 2. Rep. Marks said he thought there was already \$11 million appropriated by Governor Schwinden's office. Rep. Bardanouve said this covers the entire appropriation. Rep. Spaeth said most of this has already been paid, and that even though it was paid, it was not done in the normal manner, and this made it legal.

Amendments 3, 4, 5 and 6: Mr. Nichols said these are Montana University System. The explanation is on page 2 and 3 of exhibit 1. He said these are by the Education Committee. Rep. Kadas explained the amendments, to the committee. Rep. Bardanouve said early this summer the University System told us our millage was low, it came in higher than anticipated and they only need \$15,675 general funds. Rep. Kadas said the vo-techs need up front money to change them to the central payroll.

Representative Spaeth took the chair.

Representative Thoft asked about #5. He said they were granted permission to request the supplemental, but did they need it. Keith Wolcott, LFA, said last session when projections for out of state tuition were made, there was some concern that the projection was too high, so language was put in the bill that said if they did not reach a certain level, MSU and U of M could come in and request a supplemental for the difference. They did not come in at the level stated earlier and they were granted a supplemental, these figures reflect revised figures that they won't need quite as much as the first time, but will still need \$258,000 for MSU and \$253,660 for U of M. In an answer from Rep. Cobb as to who had the concerns, the Universities or the Legislature, Mr. Wolcott said he thought both since the language was in the bill.

Representative Thoft asked what would have happened if they had not received this supplemental. Mr. Wolcott said they would have had to reduce the expenses to balances to make up the difference.

State Auditor: Representative Quilici said the Warrant Writing

System was appropriated \$199,250 in '87. They didn't have enough money in their appropriations to finish the system, and need \$19,115 because of higher cost of the equipment.

State Library: Sandra Whitney, LFA said the State Library Grounds Maintenance was charged \$7100 in 1989 by the Fish, Wildlife and Parks. This was not included in the budget last time, it was an oversight, and they have asked for the appropriation for 1989.

Department of Revenue: Child Support Enforcement Equipment:

Representative Quilici said the Child Support Enforcement came in and asked for spending authority to help with the automation in child support. He said in HB 301 they ask for \$92,315 but after they re-evaluated the figures they found the general fund match was 32% rather than 34%, so they only needed \$63,040.

Department of Agriculture: Environmental Management:

Representative Spaeth said this was his committee the figure in the bill should be changed to \$17,060. He said this is for the Environmental Impact statement on the emergency grasshopper program. He said the Department absorbed the remaining \$20,000.

Department of Health and Environmental Sciences: (673)

Representative Bradley said the funds for Public Health deal with certification of medicaid and medicare facilities. She said the department became backlogged, there were more federal regulations with which to comply, and new facilities to be certified. She said they transferred '89 revenues into '88, and now the total to be funded will be 30 FTE, fire inspection, CON letters, licensing, certification of providers, and data entry on the computers of all of this.

Department of Institutions: Representative Menahan said there was continued funding of 15 FTE in direct care staff to the Montana Developmental Center, and authority to the Montana State Hospital Canteen due to higher canteen sales by residents. Representative Cody said the sheet on de-earmarking had listed the canteen as having an excess of money, if so then why a supplemental. Rep. Menahan said this was not a supplemental, it was increased spending authority.

Department of Justice: Representative Quilici said this is \$25,000 for the County Attorney payroll. He said 3 counties went from part time to full time status. The Law Enforcement Academy Building in Bozeman. He said the law suit by Lewistown required them to continue leasing the building there for another 9 months. He said the delay cost the Dept. and they asked for \$118,000. The committee granted them \$93,316. Rep. Quilici explained Amendment 16 and 17.

Representative Marks (982) asked if they had any numbers on how many more than funded for, and Rep. Quilici said they could get the numbers.

Representative Quilici explained amendment # 18, 19, 20, 21, and 22. He explained #19 as a lot of change, especially in the Governor's office in personnel and they asked for \$344,439 in severance pay. After re-evaluation they came in with \$163,792, and the committee accepted this as severance pay.

Montana Supreme Court: Representative Quilici explained amendment # 20, 21 and 22.

Department of Livestock: Representative Spaeth explained they had moved the Diagnostic laboratory and had put in money for the move, and # 23, which was a new program budgeted for last year. He said this amendment will get them through this biennium, but the subcommittee is still wrestling with the next biennium.

Questions from the Committee: Representative Swysgood asked why the upgrade in the grade level from 10 to 11. Representative Spaeth answered it was done through the appeal process with the Department of Administration. Les Graham Executive Secretary, Dept. of Livestock answered they had anticipated a grade 10 and they were initially graded at 11.

Representative Cody asked if this was just a loan out of the general fund and was told it was not, it is a substantial increase in general fund money going into the program if we continue it, about \$500,000 and the committee is wrestling with that now. These figures will be expected for this time.

Secretary of State:

Representative Quilici said there had been a law suit in regard to a ballot issue, and a supplemental put in for \$35,000, and # 25 is termination pay.

Tape 1, side B (000). Secretary of State and Governor's Office:

Representative Quilici said # 26 was severance pay and 27 was termination pay for the retiring administrator of the Disaster and Emergency Services Division Administrator. He said # 28 was brought by the Air National Guard Fire fighters in Great Falls.

Department of Commerce: Rep. Spaeth said # 29 is the unanticipated costs for the support of the McCarty Farms litigation (the B.N. rate making case). # 30 is \$5,200 general fund for the severance pay for the Coordinator of Indian Affairs, and # 31 deletes the language contained in

HB2 that restricts transfer of appropriations in SRS.

Curt Chisholm, Acting Director, Department of Institutions said there is an additional supplemental in the Department to deal with the expected deficit in the Corrections Medical budget to take care of the medical expenses of the adult in the Prison, Swan River Forest Camp, and the pre-release centers. He said they would like it in a single agency to provide more flexibility and better tracking.

Representative Cobb asked the Department of Revenue--under the Child Care and Support System, has been an increasing case load and increasing federal funds. He asked about the additional FTE;s.

Jon Meredith, Administrator, Investigations & Enforcements Division, said it was the Dept. of Revenue to ask for 2 FTE's, and it was also their decision to ask for this supplemental spending which is federal dollars only (155) He said the general fund money is available, this would upgrade their current automated system in the Child Support Program.

Representative Cobb asked if the FTE's were included in this, and was told they are not included.

Representative Marks asked about the amount of people receiving severance pay and was told part of it is the change in administration this year.

EXHIBIT 2 is a list of the amendments, EXHIBIT 3 a break down on SRS, EXHIBIT 4 is an amendment to page 3 to insert Corrections Medical, et.

EXHIBIT 5 is a memo from Jack Noble to Representative Bardanouve in re the funding for a new telephone system since they will no longer be able to share the school district system in Great Falls. Representative Peck explained the amendment to the committee.

Representative Spaeth said they would delay committee action on this bill until later, unless the committee was ready to vote now.

DISPOSITION OF HOUSE BILL 301.

Amendments, Discussion, Votes:

Motion: Motion by Representative Menahan that all proposed amendments be approved.

Representative Thoft (283) asked about the telephone system cost. Mr. Willard Weaver, Director of the Great Falls Vocational Technical Center. He said they now go through the school district. Presently in the transitional period they are

looking to set up their own telephone system. We are requesting the installation of the equipment and 8 lines. He said they have 16 lines now, but the new phone equipment would take care of more than the old system.

Voted, passed, unanimous vote of those present.

Motion: Motion by Representative Menahan that House Bill 301, as amended, do pass.

Recommendation and Vote: Voted, passed, Representatives Cobb, Swysgood, Thoft and Grinde voting no.

Representative Peck said the transition of the vo-tech center to the state as indicated,

HEARING ON HOUSE BILL 304

"AN ACT TO CODIFY AUTHORIZATION FOR MEDICAID INPATIENT PSYCHIATRIC SERVICES; TO DEFINE "RESIDENTIAL TREATMENT FACILITY"; TO PROVIDE INPATIENT PSYCHIATRIC SERVICES TO PERSONS UNDER 21 YEARS OF AGE IN A RESIDENTIAL TREATMENT FACILITY; TO REQUIRE A CERTIFICATE OF NEED FOR RESIDENTIAL TREATMENT FACILITIES; AMENDING SECTIONS 50-5-101 AND 53-6-101, MCA; AND PROVIDING AN EFFECTIVE DATE."

Presentation and Opening Statement by Sponsor:

Representative Hannah (430), Chief Sponsor of House Bill 304 said this would establish a new level of facility to meet the new standard. He said it defines a residential treatment facility, and includes in patient psychiatric treatment for persons under 21 years of age for residential treatment and for medicaid co-payments. He said this was a pilot program and they had tried to tie it down to facilities that are already eligible. He said there was a real question as to how many kids there were out there that needed treatment in one facility or another. He handed out some prepared amendments to the bill, EXHIBIT 1, and said he would prefer it be included. EXHIBIT 2 was handed out, it is a sponsor's fiscal note.

Testifying Proponents and Who They Represent:

Pat Melby, Representing Yellowstone Treatment Centers
Russ Rosenbach, Juvenile Probation Officers Association
Loren Soft, Yellowstone Treatment Centers
John Wilkenson, Administrator of Montana Deaconess Home
Steve Waldron, Representing the Montana Residential Child Care Association
Don Yajec, Yellowstone Treatment Centers

Proponent Testimony:

Mr. Melby, Representing the Yellowstone Treatment Centers said they had really tried to tighten this down so it would not

be a run away to the state, but said something had to be done since Yellowstone Boys Ranch and the Deaconess Home was subsidizing the residents, and could not afford to do this. He said they are bringing in some from out of state because they are paying the actual cost, so the committee could not expect to have this working for them for the next biennium. (785)

Russ Rosenback (889) said they were for the bill but opposed to the amendments by the Department of Family Services. He said they were opposed because the state of Montana Judges place youth other than those which will cost the Dept. of Family Services money without their approval. This bill would not require Departmental funds to place kids, and it would be done through medicaid funding.

Mr. Soft (889) talked about the impact of H. B. 304 on his industry. He said the kids came in young, often stayed through High School and sort of grew up in the program. Now they are getting kids that need intensive support services, the costs are high, and they have been subsidizing the treatment. He said House Bill 304 is a way to keep the Yellowstone Treatment Center open.

Mr. Wilkenson said the Deaconess Home had been basically the same but it too, has changed. (240) He said they are much smaller than Yellowstone but are going to have to start marketing their resources to those who can pay or go out of business. We cannot subsidize to the tune of \$.5 million a year and stay in business.

Steve Waldron said the general fund that they are proposing is already in the foster care budget and would be used to match the federal funds. This proposal came out of the Priorities for People in an attempt to deal with the underfunding of the Youth Services Division. He said this bill, coupled with some issues they will be raising in the Human Services Sub committee are part of a package to try to relieve the system of some of the pressure on providers.

Don Yajek said he would like to speak to the assumptions number 2 and 3 on Exhibit 2, the Sponsor's Fiscal Note. (Tape 2, Side A 000). He said the numbers in these assumptions come from what happened at Deaconess and at Yellowstone this past year. He went through the information on page 3 for the committee.

Mary Dalton said she was neither an opponent nor a proponent but would like to speak on the bill. She said she was with Medicaid in the Department of SRS. She said the Department is neutral on the bill, but there are some things she would like to point out. First, past experience has shown that expansion of coverage can prove costly and difficult to control. She said they have had interest expressed by other

groups than those listed in the bill. She said the Certificate of Need may not control the instate proliferation. If you use Medicaid funding, all youth who qualify must receive treatment. (107)

Testifying Opponents and Who They Represent:

None

Opponent Testimony:

None

Questions From Committee Members: (160) Representative Cody asked Mr. Soft, in Rep. Hannah's testimony he referred to Home on the Range. What is the cost of treating a child in your facility versus Home on the Range. Mr. Soft said their current costs are about \$165 a day. Rep. Cody asked about the cost of treating a child in Home on the Range and was told it could not be compared since one was an intensive care hospital type treatment and the other was not. Steve Waldron answered about \$30 a day on Home on the Range, but it was minimum care.

Representative Cody asked, if a child has been declared a ward of the court and the DFS has come up with the money, the facility has not had the space. Mr. Soft explained they might not have the space available in the right type setting for the particular child's diagnosis. You cannot mix different diagnosis of kids who are severely disturbed. He said he also has 3 treatment units closed because he could not afford to open them and subsidize than at 50 cents on the dollar.

Representative Cody asked why did we have Rivendell when Yellowstone had units closed. Mr. Melby answered that Rivendell is a hospital service. It is a closed hospital service that is secure. They are in the hospital and don't get out of the facility without being accompanied by staff. Yellowstone is a campus setting. The kids stroll across the campus to school, etc. Representative Menahan asked why the minimum of 30 beds and Mr. Melby said it is based on the experience of New York when they developed this program.

Closing by Sponsor:

Representative Hannah closed by saying it would be all right with him to put in some language that said if you could do it cheaper it would be all right, but they are concerned about a run away medicaid budget, and they are concerned about the number of kids out there. (396)

Representative Bardanouve resumed the chair.

HEARING ON HOUSE BILL 452

"AN ACT TO GENERALLY REVISE AND CLARIFY THE LAWS RELATING TO THE MONTANA MEDICAID PROGRAM; AMENDING SECTIONS 53-6-101, 53-6-103, 53-6-104, 53-6-113, 53-6-401, AND 53-6-402, MCA; REPEALING SECTIONS 53-6-102 AND 53-6-141, MCA; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

Presentation and Opening Statement by Sponsor:

Representative Cody, Chief Sponsor of House Bill 452 said this bill amends provisions of title 53, chapter 6 of the MCA. She said revisions proposed are to insure that terminology used in Montana Statutes are consistent with federal law and existing programs. A listing, she said, of medicaid services is amended to reflect those changes. She said the changes have also been made to conform with the Omnibus Budget Reconciliation act of 1987 and the Medicare Catastrophic Coverage act of 1988.

Testifying Proponents and Who They Represent:

Russell Cater, Chief Legal Council for SRS.

Proponent Testimony:

Mr. Cater said the driving force behind the request for the bill is the mandatory changes.

Testifying Opponents and Who They Represent:

None

Opponent Testimony:

None

Questions From Committee Members: Representative Swift asked, does the federal change require that medicare payment. Rep. Cody asked if he were asking about the Medicare Co-payment, and Rep. Cody said is to the benefit of the state. If the facility is medicare certified, then the Department pays the medicare payment, medicare pays first then medicaid picks up the rest. Mr. Cater answered the question and said, yes, it was mandated (678)

Representative Bardanoue asked Mr. Cater what additional impact will this bill have? (742) Mr. Cater said he had asked about the fiscal note and the person preparing the bill had felt since it was mandated, no fiscal note was needed. Rep. Bardanoue said he felt they needed a fiscal note since even though federally mandated, it would cost the state money. Mr. Cater said that under the medicare program buy in, we

are talking about an extra \$6 million. There will be a 70% reimbursement from the federal government. Rep. Bardanoue said the 30% would cost the state \$1.8 million. He asked if this program was an absolute mandate, or is it optional and Mr. Cater said there is no optional. The only option would be to get out of the medicare program. This particular program is mandatory. Mr. Cater said the program was to take effect on January 1 of this year, they had requested a waiver, indicating they did not have the statutory authority to do so, and we requested July 1. The initial review from the federal government indicates we will have to start it on April 1.

Closing by Sponsor: Representative Cody closed by saying one of the questions she had before carrying the bill, was what if we don't do this, and the Department either has to address the problem or drop medicare.

Representative Bardanoue declared the hearing closed on House Bill 452.

HEARING ON HOUSE BILL 453

Presentation and Opening Statement by Sponsor:

"AN ACT REVISING ELIGIBILITY FOR THE MONTANA MEDICAID PROGRAM TO CONFORM WITH FEDERAL REQUIREMENTS FOR STATE MEDICAID PARTICIPATION; REMOVING THE AUTHORITY OF COUNTY WELFARE BOARDS TO REVIEW MEDICAID ELIGIBILITY DETERMINATIONS; AMENDING SECTIONS 53-6-113, 53-6-131, 53-6-133, AND 53-6-141, MCA; AND PROVIDING EFFECTIVE DATES."

Representative Cody said this bill addresses the eligibility requirements, both financial and non-financial. She said this bill would amend the law to more particularly reflect the terminology and mandates required by federal law. (916)

Testifying Proponents and Who They Represent:

Russel Cater Chief Legal Council for the SRS.

Proponent Testimony:

Mr. Cater said the driving force behind this was they looked at the medicaid eligibility established in the current codes and realized they had not been revised since 1965. This will clean up some of the language and explain it in more detail.

Testifying Opponents and Who They Represent:

None

Opponent Testimony:

None

Questions From Committee Members: Representative Bardanouve asked if this would broaden coverage? Mr. Cater said, yes. The two areas it broadens are the two required by the law, in the area of eligibility for pregnant women and for children under the age of 1 year of age.

Representative Swift asked if this wipes out the option of the counties to be involved in programs as we presently know it now? Does it over ride any participation of the county? Rep. Cody said the only thing it addresses here is the county review of the eligibility, they are not doing that anyway. The federal mandates the requirements be set uniformly throughout the state. Mr. Cater said there is some instances where the county welfare may review some of them. Current statutory law indicates the rules have to be set by the Department and the counties have to abide by them.

Representative Connelly asked about the county commissioners reviewing it, and asked if they were the county welfare board. Representative Cody said it is the Commissioners who review it but they cannot change the rules.

(Tape acted up. Go to tape 3 000)

Closing by Sponsor: Representative Cody said she closed.

HEARING ON HOUSE BILL 554

"AN ACT GENERALLY REVISING THE LAWS RELATING TO DISASTER AND EMERGENCY SERVICES; PROVIDING A STATUTORY APPROPRIATION AND AUTHORIZING CERTAIN DISASTER AND EMERGENCY EXPENDITURES; ELIMINATING THE TIME LIMIT THAT AN EMERGENCY PROCLAMATION OR DISASTER DECLARATION MAY CONTINUE WITHOUT CONSENT OF THE LOCAL GOVERNING BODY; CLARIFYING THE AUTHORITY OF THE PRINCIPAL EXECUTIVE OFFICER; AND AMENDING SECTIONS 10-3-101, 10-3-312, 10-3-402, 10-3-403, AND 10-3-406, MCA."

Presentation and Opening Statement by Sponsor:

Representative Addy, Chief Sponsor of House Bill 554 said this authorizes the temporary hiring of people to deal with a temporary emergency or a full scale emergency in the state. He said there is a maximum expenditure of \$1 million in any one year of the biennium.

Testifying Proponents and Who They Represent:

Chris Christenson, Disaster and Emergency

Proponent Testimony:

Mr. Christenson went over several sections of the bill and explained for individual and family grant programs caused by a disaster, instead of for the biennium, it is \$250,000 each year to parallel the \$500,000 for the biennium. In the past they have been able to expend the funds on a promissory note with the understanding they would come to the next legislative session for it. That is no longer true, and they have to have up front money. He said this is a 75-25 match. He handed out amendments EXHIBIT 1-House Bill 554 and information attached as EXHIBIT 2, HB 554.

Testifying Opponents and Who They Represent:

None

Opponent Testimony:

None

Questions From Committee Members:

Representative Marks asked about the \$1 million. This is \$2 million for the biennium, and he said he wondered why not leave it at \$2 million for the biennium. Mr. Christenson said he would be happy to leave it as \$2 million for the biennium.

Representative Bardanoue asked Mrs. Ripplingale if this was part of the fund that would not show as an expenditure on the budget, and was told that was correct.

Representative Swift asked if there was no longer any federal funding in this program, and Mr. Christenson answered yes, there is, the 75-25 on individual or family grants.

Representative Marks asked if it worried them that it might be used for fires, and was told no, not if it was an emergency. Mr. De Wolf said traditionally they have not used this fund for fires. There was further discussion on fires being eligible for fires, and the biennial versus annual appropriation.

Closing by Sponsor: Representative Addy said he closed.

DISPOSITION OF HOUSE BILL 554

Motion: (476) Motion by Representative Marks that the language be changed on page 3, line 22 and 23 to reflect a \$2 million biennial appropriation.

Discussion: None

Amendments, Discussion, and Votes: Voted, passed, Representative Cobb voting no.

Motion: Motion by Representative Spaeth to accept amendment 1 and 4 on Exhibit 1.

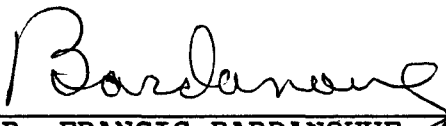
Amendments, Discussion, and Votes: Voted, passed, unanimous of those present.

Motion: Motion by Representative Bradley that House Bill 554, as amended, do pass.

Recommendation and Vote: Voted, passed, unanimous vote of those present.

ADJOURNMENT

Adjournment At: 5:24 p.m.



REP. FRANCIS BARDANOUE, Chairman

FB/sk

3702.min

DAILY ROLL CALL

HOUSE APPROPRIATIONS

COMMITTEE

51st LEGISLATIVE SESSION -- 1989

Date

2/13/89

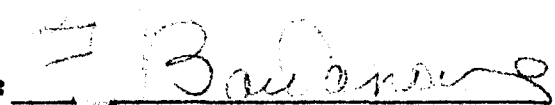
NAME	PRESENT	ABSENT	EXCUSED
REPRESENTATIVE BARDANOUVE	✓		
REPRESENTATIVE SPAETH	✓		
REPRESENTATIVE PECK	✓		
REPRESENTATIVE IVERSON		✓	
REPRESENTATIVE SWIFT	✓		
REPRESENTATIVE QUILICI	✓		
REPRESENTATIVE BRADLEY	✓		
REPRESENTATIVE PETERSON	✓		
REPRESENTATIVE MARKS	✓		
REPRESENTATIVE CONNELLY	✓		
REPRESENTATIVE MENAHAN	✓		
REPRESENTATIVE THOFT	✓		
REPRESENTATIVE KADAS	✓		
REPRESENTATIVE SWYSGOOD	✓		
REPRESENTATIVE KIMBERLEY	✓		
REPRESENTATIVE NISBET	✓		
REPRESENTATIVE COBB	✓		
REPRESENTATIVE GRINDE	✓		
REPRESENTATIVE CODY	✓		
REPRESENTATIVE GRADY	✓		

STANDING COMMITTEE REPORT

February 14, 1989

Page 1 of 4

Mr. Speaker: We, the committee on Appropriations report that HOUSE BILL 301 (first reading copy -- white) do pass as amended .

Signed: 

Francis Bardanoue, Chairman

And, that such amendments read:

1. Page 1, line 7.
Following: "1989;"
Insert: "AMENDING SECTION 17, HOUSE BILL NO. 2, LAWS OF 1987;"
2. Page 2, line 4.
Strike: "\$11,465,224"
Insert: "\$12,639,542"
3. Page 2, lines 9 and 10.
Strike: Lines 9 and 10 in their entirety
4. Page 2, line 12.
Strike: "7,000"
Insert: "10,000"
5. Page 2, line 13.
Strike: "583,762"
Insert: "512,089"
6. Page 2, line 14.
Strike: "Millage Account 1989 544,325 General Fund"
Insert: "VO-TECHS 1989 34,888 GENERAL FUND"
7. Page 2, following line 18.
Insert: "Payout and Recruitment 1989 10,100 General Fund"
8. Page 2, following line 18.
Insert: "OFFICE OF PUBLIC INSTRUCTION
Foundation Lawsuit 1989 82,120 General Fund
Transportation Aid 1989 215,000 General Fund"

9. Page 2, following line 18.

Insert: "OFFICE OF PUBLIC INSTRUCTION

Severance Pay-Personal Staff 1989 28,154 General
Fund

Severance Pay-Personal Staff 1989 2,873 State
Special

Severance Pay-Personal Staff 1989 8,499 Federal
Special"

10. Page 2, line 20.

Strike: "92,315"

Insert: "63,040"

11. Page 2, line 22.

Strike: "37,287"

Insert: "17,060"

12. Page 2, line 25.

Strike: "247,951"

Insert: "145,399"

13. Page 3, line 4.

Strike: "200,000"

Insert: "294,666"

14. Page 3, line 5.

Strike: "31,076"

Insert: "42,076"

15. Page 3, following line 6.

Insert: "Corrections Medical 1989 48,700 General Fund"

16. Page 3, line 9.

Strike: "118,000"

Insert: "93,316"

17. Page 3, following line 9.

Insert: "Transportation of Prisoners 1989 60,000 General
Fund"

18. Page 3, following line 9.

Insert: "Highway Patrol Prisoner P/Diem 1989 100,000 State
Special"

19. Page 3, following line 9.

Insert: "Highway Patrol Worker's Comp 1989 102,000 State
Special"

20. Page 3, line 10.

Insert: "Severance Pay-Personal Staff 1989 19,095 General
Fund"

21. Page 3, line 11.

Strike: "11,025"

Insert: "8,500"

22. Page 3, following line 11.

Insert: "Clerk of Supreme Court 1989 8,450 General Fund"

23. Page 3, following line 11.

Insert: "Severance Pay-Personal Staff 1989 6,667 General
Fund"

24. Page 3, following line 14.

Insert: "Meat Inspection 1989 19,868 General Fund
Meat Inspection 1989 19,868 Federal Special"

25. Page 3, line 15.

Insert: "SECRETARY OF STATE"
Legal Costs 1989 35,000 General Fund"

26. Page 3, line 15.

Insert: "SECRETARY OF STATE
Severance Pay for Employees 1989 14,702 General
Fund"

27. Page 3, line 15.

Strike: Lines 15 through 18

Insert: "SECRETARY OF STATE
Severance Pay-Personal Staff 1989 684 General
Fund
Severance Pay-Personal Staff 1989 5,683 State
Special
GOVERNOR'S OFFICE
Severance Pay-Personal Staff 1989 63,299
General Fund
Severance Pay-Personal Staff 1989 28,838
Federal Special"

28. Page 3, line 19.

Insert: "DEPARTMENT OF MILITARY AFFAIRS
Severance Pay-DES Division 1989 5,490
General Fund
Severance Pay-DES Division 1989 5,490
Federal Special"

29. Page 3, line 19.

Insert: "DEPARTMENT OF MILITARY AFFAIRS
Firefighters Lawsuit-Legal Costs 1989 148,872
General Fund
Firefighters Lawsuit-Settlement 1989 538,398
Federal Special"

30. Page 3, line 19.

Insert: "DEPARTMENT OF COMMERCE
Transportation Division 1989 20,000 General
Fund"

31. Page 3, line 19.

Insert: "DEPARTMENT OF COMMERCE
Term. Pay-Coord. of Indian Affairs 1989 5,200
General Fund"

32. Page 3, line 21.

Strike: "15,799,926"
Insert: "17,229,771"

33. Page 3, line 22.

Strike: "101,049"
Insert: "884,161"

34. Page 3, line 23.

Strike: "212,682"
Insert: "223,692"

35. Page 3, line 24.

Strike: "357,787"
Insert: 283,302"

36. Page 3, line 25.

Strike: "16,471,144"
Insert: "18,620,926"

37. Page 3, following line 25.

Insert: "Section 5. Section 17, House Bill No. 2, Laws of 1987,
the narrative to appropriations to the Department of Social
and Rehabilitation Services, on page 1912, Session Laws of
Montana, 1987, is amended to read:

~~"Transfer of funds may be made among items 1bii, 5 bi,
5 bv, and 5 bvi. No funds may be transferred from
these items to any other portion of the SRC budget."~~

Renumber: subsequent sections

2-14-89
12:05 PM
SC

STANDING COMMITTEE REPORT

February 14, 1989

Page 1 of 1

Mr. Speaker: We, the committee on Appropriations report that HOUSE BILL 554 (first reading copy -- white) do pass as amended.

Signed: 

Francis Bardanouve, Chairman

And, that such amendments read:

1. Page 3, line 11.

Following: "the"

Insert: "payment of extraordinary costs and the"

2. Page 3, line 23.

Following: "exceed"

Strike: "\$1"

Insert: "\$2"

Following "one"

Strike: "year of the"

3. Page 5, line 10.

Strike: "shall"

Insert: "may"

EXHIBIT 1 - HB 301
DATE 2/13/89
HB 301
Approp

TITLE. (Amendment 1) This changes title to accommodate new Section 5 which amends language in House Bill 2 of 1987 session relative to restrictions on SRS authority to transfer funds. See "Department of Social and Rehabilitation Services" below.

Department of State Lands

Forestry Division (Amendment 2) - The \$12,639,542 general fund supplemental represents the forest fire suppression costs incurred in fiscal 1988, incurred to date in fiscal 1989, and anticipated fire suppression costs for May and June of 1989. Table 1 summarizes the fire supplemental.

Table 1
Fire Supplemental Cost Summary

Fiscal 1988 Costs	\$ 1,335,135
Fiscal 1989 Costs:	
SBAS Fire Expenses through December 1988	5,627,930
U.S. Forest Service outstanding bills:	
Dry Fork fire	2,662,369
Warm Springs Creek fire	1,667,819
Girard Gulch fire	183,939
Other FY88 fires	845,120
SBAS bills not posted	84,730
BLM Montana outstanding bills	132,500
Anticipated costs May and June 1989	<u>100,000</u>
TOTAL FIRE SUPPLEMENTAL	<u>\$12,639,542</u>

Department of Social and Rehabilitation Services

Medical Assistance and General Assistance - The department of Social and Rehabilitation services is requesting \$2,516,385 in general fund to meet anticipated over expenditures during fiscal 1989. Current language in House Bill 2 prohibits the transfer of any funds from the general assistance, state medical, medicaid nursing home reimbursement, and medicaid primary care programs. The department is requesting the language contained in House Bill 2 be stricken to allow the department flexibility in transferring funds between these programs to reduce the amount of the supplemental request. The following table shows the department's requested supplemental by program area.

Table 2
Supplemental Appropriations Estimate
Fiscal 1989

<u>Assistance Payments</u>	<u>Appropriation General Fund</u>	<u>Projected Need General Fund</u>	<u>Surplus/Deficit General Fund</u>
AFDC & Emergency AFDC	\$11,113,301	\$10,630,169	\$ 483,132
Day Care	215,288	223,492	(8,204)
General Assistance	<u>3,447,576</u>	<u>5,079,784</u>	<u>(1,632,208)</u>
Subtotal Assistance Pmts	\$14,776,165	\$15,933,445	\$(1,157,280)
<u>Medical Assistance</u>			
Primary Care	\$20,395,249	\$20,665,019	\$ (269,762)
Nursing Homes	14,119,794	15,270,739	(1,150,945)
Medicaid Waiver - Elderly	448,432	474,099	(25,667)
Medicaid Waiver - Disabled	393,350	362,272	31,070
Medicare Buy-In	1,021,800	1,868,787	(846,987)
State Medical	<u>6,000,000</u>	<u>5,096,814</u>	<u>903,186</u>
Subtotal Medical Assistance	<u>\$42,378,625</u>	<u>\$43,737,730</u>	<u>\$(1,359,105)</u>
TOTAL	<u>\$57,154,790</u>	<u>\$59,671,175</u>	<u>\$(2,516,385)</u>

Surplus funds in the AFDC program result from a lower caseload than anticipated during the 1987 session; over expenditures for the general assistance program result from a combination of higher caseloads than projected and the loss of the court case that would have limited general assistance payments to able-bodied persons; over expenditures for nursing homes resulted from a higher medicaid bed day utilization than projected during the 1987 session; over expenditures for the medicare buy-in program resulted from a combination of higher caseloads and a higher federal premium paid by the state for participation in the buy-in program; surplus funds in the state medical program reflect lower utilization than anticipated during the 1987 session.

Montana University System

Board of Regents Travel (Amendments 3 and 4) - The Board of Regents exceeded its appropriation in fiscal 1988 by \$5,000 due to increased travel costs. These increases result from additional travel required after House Bill 39 transferred responsibility for the five Vocational-Technical Centers from the Office of Public Instruction to the Board of Regents and the new regent appointed during fiscal 1988 lives in Miles City, while the regent replaced lives in Helena where most of the meetings are held. The Regents expect a similar expenditure level in fiscal 1989, or \$5,000 more than appropriated. Therefore, the total requested supplemental is \$10,000.

Out-of-State Tuition (Amendment 5) - The 1987 legislature provided language in House Bill 2, the general appropriations act, that if the out-of-state tuition revenue was less than anticipated by the legislature, that the University of Montana and Montana State University could request a supplemental for the difference. The University of Montana is requesting \$258,429 for fiscal years 1988 and 1989 and Montana State University is requesting \$253,660 for a total of \$512,089. Revised estimates have reduced the total requested by \$71,673 from the original request of \$583,762. 12M

Millage Account (Amendment 6) - The Montana University System has revised its estimates of the statewide six mill levy revenue. The system projects a positive fund balance by fiscal 1989 year end. Therefore, the system is withdrawing its request for a general fund supplemental of \$544,325.

Vocational-Technical Centers (Amendment 6) - The vo-techs are requesting \$15,675 in fiscal 1989 to purchase equipment and provide employer training to accommodate the conversion to central payroll.

State Auditor

Warrant Writing System Equipment - The State Auditor is requesting \$19,115 general fund as a supplemental to the Warrant Writing System Replacement Appropriation. The cost of the new system exceeded appropriated amounts (\$199,250) by \$19,115 due to a higher cost than estimated for equipment.

Montana State Library

Grounds Maintenance - The Department of Fish, Wildlife, and Parks charged the State Library \$7,100 for fiscal 1989 for maintenance of the library grounds. This amount was not included in the 1989 appropriation to the State Library.

Payout and Recruitment (Amendment 7) - Because of the resignation of its director and the recruitment of a new director, the State Library has incurred unanticipated costs for the payout to the former librarian and recruitment expenses for the new librarian. A general fund request for \$10,100 of these costs has been included in the supplemental requests.

Office of Public Instruction

Foundation Lawsuit (Amendment 8) - House Bill 2, 1987 Legislature, authorized the Office of Public Instruction to seek supplemental funding as needed for the Foundation Program lawsuit. The supplemental request for this purpose for fiscal 1989 is \$82,120 in general fund.

Transportation Aid (Amendment 8) - Authority to spend \$162,000 for transportation aid to schools was transferred from fiscal 1989 to fiscal 1988. This supplemental request for \$215,000 restores that appropriation and adds \$53,000 for an anticipated shortfall in fiscal 1989 in statutorily required distributions for transportation aid.

Severance Pay-Personal Staff (Amendment 9) - See "Elected Officials", pages 6-7.

Department of Revenue

Child Support Enforcement Equipment (Amendment 10) - The Department of Revenue is requesting \$63,040 federal spending authority to match with available general fund to purchase computer equipment for its child support enforcement program. The general fund is needed because the federal participation rate remained at 68 percent rather than dropping to 66 percent as anticipated when the budget was set by the 1987 legislature. The general fund matching rate, therefore, was 32 percent rather than 34 percent. The computer equipment will be used to increase the productivity of the department staff to meet an increasing caseload and increased federal requirements. This request was included in House Bill 301 at \$92,315, but the subcommittee is presenting an amendment reducing the supplemental to \$63,040 as that is the only additional authority needed.

Department of Agriculture

Environmental Management (Amendment 11) - The \$17,060 general fund supplemental represents the part of the unanticipated costs incurred by the department to develop and complete an environmental impact statement (EIS) on the emergency grasshopper program. The total cost of the EIS was \$37,281 and the department was able to absorb \$20,221 of the EIS cost in its biennial appropriation.

Department of Health and Environmental Sciences

Certification Requirement (Amendment 12) - This supplemental is for the Licensing, Certification, and Construction Bureau for increased costs associated with licensure, and Medicare and Medicaid survey and certification activities. Prior to the 1987 legislative session the department determined that additional staffing was required to meet increasing workload resulting from expanding inspection requirements and increased demand for services. During the 1987 session the department requested and received additional staff to address this problem. Subsequent to July 1, 1987 an additional 34 providers have been added to the Bureau's workload. The requested authority will be used to maintain the inspection, survey, licensing and certification schedule.

Department of Institutions

Montana Developmental Center (Amendment 13) - This supplemental continues funding of 15.0 FTE direct care staff added to the Montana Developmental Center in fiscal 1988 after medicaid surveyors cited deficiencies in meeting medicaid standards.

Montana State Hospital (Amendment 14) - This supplemental adds authority to the Montana State Hospital canteen due to higher than anticipated canteen purchases by residents. Residents purchase candy, pop, cigarettes, and other personal items in the canteen.

Montana State Prison - This supplemental adds authority to the Montana State Prison canteen due to higher than anticipated canteen purchases by inmates.

Department of Justice

County Attorney Payroll - The Department of Justice is requesting \$25,000 general fund to fully fund the County Attorney Payroll program as required by statute. The request results primarily from three counties electing to change from part-time to full-time status of their county attorney in accordance with authority provided by 7-4-2706, MCA. The fiscal 1989 appropriation did not anticipate these increases.

Law Enforcement Academy Buildings (Amendment 15) - The Department of Justice is requesting \$93,316 general fund for increased costs resulting from the purchase of the Law Enforcement Academy Buildings in Bozeman. The 1987 legislature directed the department to purchase the building in July 1987, but a nine month delay in the purchase caused by a lawsuit brought by the City of Lewistown resulted in the requirement to continue leasing the buildings for nine months. The unanticipated costs to the department as a result of the delay were \$93,316. The supplemental will enable the Academy to replenish its operating expenses. This request was included in House Bill 301 at \$118,000, but the subcommittee is reducing the supplemental to \$93,316.

Transportation and Extradition of Prisoners (Amendment 16) - The Department of Justice is requesting \$60,000 general fund due to extraordinarily high costs of transporting prisoners in the first six months of fiscal 1989 and an expected continuation of high costs in the last half of the year. The department is mandated to reimburse counties for travel costs associated with transporting prisoners to a state correctional facility and Governor approved extraditions.

Highway Patrol Prisoner Per Diem (Amendment 17) - The Department of Justice is requesting \$100,000 state special revenue (Highways Special Revenue) to reimburse counties for expenses of incarcerating prisoners arrested by Highway Patrol Officers. The department pays counties \$20 per prisoner day. \$100,000 was budgeted for this expenditure in fiscal 1988, but costs in the first half of the year are significantly exceeding budget projections. The trend is expected to continue due to ambitious enforcement of DUI laws and larger jail facilities in some counties to properly incarcerate convictions.

Highway Patrol Worker's Compensation Increase (Amendment 18) - The Department of Justice is requesting \$102,000 state special revenue (Highways Special Revenue) due to a sharp increase (60%) in the workers' compensation rate for highway patrol officers. The increase is caused by recent experience in that classification.

Severance Pay-Personal Staff (Amendment 19) - See "Elected Officials", pages 6-7.

Montana Supreme Court

Operations (Amendment 20) - The Judiciary is requesting \$8,500 general fund to pay expenses related to character and fitness investigations for bar examination applicants. The fees for the investigations will be paid entirely by the bar exam applicant and will be deposited in the general fund. This request was included in House Bill 301 for \$11,025, but the

subcommittee is reducing the amount to \$8,500. The agency concurs with the reduction.

Clerk of the Supreme Court (Amendment 21) - The Judiciary is requesting \$8,450 for costs associated with operation of the Clerk of the Supreme Court's office. The funds will be used for reprints of stationery and forms and for programming costs to convert the Supreme Court docket system to a new computer system.

Severance Pay-Personal Staff (Amendment 22) - See "Elected Officials", pages 6-7.

Department of Livestock

Diagnostic Laboratory - The \$28,449 general fund and \$35,196 state special funds supplementals represent two events. First, of the \$63,645 requested in the supplemental, \$43,524 represents the costs associated with a 24 percent increase in laboratory services. Second, the department had to move the histology section of the diagnostic laboratory from the Montana State University Veterinary Research Laboratory to an area with the department's laboratory. The move of the histology section represents \$20,121 of the \$63,645 requested.

Meat Inspection Program (Amendment 23) - The \$19,868 general fund and \$19,868 federal fund supplemental is recommended for two reasons. First, the Meat and Poultry Inspection Program was a new state program created by the 1987 legislature and the 1987 biennial appropriation was an estimate of the costs of the program. The actual costs of the program have been greater than projected. Second, the meat inspector positions were budgeted at a grade 10 level and have since been classified at a grade 11 level.

Secretary of State

Legal Costs (Amendment 24) - The Secretary of State is requesting \$35,000 general fund for unanticipated costs related to a lawsuit regarding a ballot initiative in fiscal 1988. A supplemental for the same amount was obtained in fiscal 1988 from fiscal 1989 funds, and the request is submitted to restore the funds in fiscal 1989 to replenish agency operating costs. The agency does not feel it can absorb the costs.

Termination Pay for Classified Employees (Amendment 25) - The Secretary of State is requesting \$14,702 due to unbudgeted costs of termination pay for two classified employees in fiscal 1989. The agency does not feel it can absorb this unanticipated cost.

Secretary of State and Governor's Office

Personal Staff Severance Pay (Amendment 26) - Several elected officials requested supplemental funding for severance pay to personal staff relating to the out-going elected official. The total amount approved by the subcommittee is \$163,792 (total funds) and is detailed by agency and fund type below. The original request in House Bill 301 was total funds of \$344,439.

**Severance Pay - Pers. Staff
Elected Officials**

<u>Department</u>	<u>Gen. Fund</u>	<u>SSR</u>	<u>Federal</u>	<u>Total</u>
Justice	\$ 19,095			\$ 19,095
Judiciary	6,667			6,667
Secretary of State	684	\$5,683		6,367
Governor's Office	63,299		\$28,838	92,137
OPI	<u>28,154</u>	<u>2,873</u>	<u>8,499</u>	<u>39,526</u>
Total Funds	<u>\$117,899</u>	<u>\$8,556</u>	<u>\$37,337</u>	<u>\$163,792</u>

Department of Military Affairs

Disaster and Emergency Services Division Administrator Termination Pay (Amendment 27) - The Department of Military Affairs is requesting \$10,980, funded from general fund and federal funds (50/50) to pay a portion of the termination pay for the retiring administrator of the Disaster and Emergency Services Division Administrator.

Firefighters Lawsuit (Amendment 28) - The Department of Military Affairs is requesting \$148,872 general fund and \$538,398 federal fund authority to settle a lawsuit brought by Air National Guard Firefighters in Great Falls. The general fund will be used to pay the plaintiffs' and defense's legal costs. The subcommittee line-itemed the defense costs. The federal funds will be used to pay the overtime pay, benefits, and interest included in the settlement.

Department of Commerce

Transportation Division (Amendment 29) - This supplemental provides an additional \$20,000 for support of the McCarty Farms litigation effort. This funding will be used for: 1) \$12,000 for an expert witness (consultant) to make technical adjustment directed by the ICC, and 2) \$8,000 for settlement negotiations.

Coordinator of Indian Affairs Termination Pay (Amendment 30) - The Department of Commerce is requesting \$5,200 general fund for the severance pay for the Coordinator of Indian Affairs. This position is appointed by the Governor. A Department of Administration Personnel Division approved clerical position upgrade in the office has made the payment of this termination pay within the existing budget difficult.

Amendment 31 - This amendment deletes language contained in HB2 of the 1987 legislature that restricts transfer of appropriations in the Department of Social and Rehabilitation Services. See "Department of Social and Rehabilitation Services" on page 1.

AMEND:kj:hb301n

HB 301
Asprop

Amendments to House Bill No. 0301
First Reading Copy

EXHIBIT 2 ^{HB} 301
DATE 2/13/89
HB 301

For the Committee on Appropriations

Prepared by the Legislative Fiscal Analyst
February 13, 1989

1. Page 1, line 7.

Following: "1989;"

Insert: "AMENDING SECTION 17, HOUSE BILL NO. 2, LAWS OF 1987;"

2. Page 2, line 4.

Strike: "\$11,465,224"

Insert: "\$12,639,542"

3. Page 2, lines 9 and 10.

Strike: Lines 9 and 10 in their entirety

4. Page 2, line 12.

Strike: "7,000"

Insert: "10,000"

5. Page 2, line 13.

Strike: "583,762"

Insert: "512,089"

6. Page 2, line 14.

Strike: "Millage Account 1989 544,325 General Fund"

Insert: "VO-TECHS 1989 15,675 GENERAL FUND"

7. Page 2, following line 18.

Insert: "Payout and Recruitment 1989 10,100 General Fund"

8. Page 2, following line 18.

Insert: "OFFICE OF PUBLIC INSTRUCTION

Foundation Lawsuit 1989 82,120 General Fund

Transportation Aid 1989 215,000 General Fund"

9. Page 2, following line 18.

Insert: "OFFICE OF PUBLIC INSTRUCTION

Severance Pay-Personal Staff 1989 28,154 General Fund

Severance Pay-Personal Staff 1989 2,873 State Special

Severance Pay-Personal Staff 1989 8,499 Federal Special"

10. Page 2, line 20.

Strike: "92,315"

Insert: "63,040"

11. Page 2, line 22.

Strike: "37,287"

Insert: "17,060"

12. Page 2, line 25.

Strike: "247,951"

Insert: "145,399"

13. Page 3, line 4.

Strike: "200,000"

Insert: "294,666"

14. Page 3, line 5.

Strike: "31,076"

Insert: "42,076"

15. Page 3, line 9.

Strike: "118,000"

Insert: "93,316"

16. Page 3, following line 9.

Insert: "Transportation of Prisoners 1989 60,000 General Fund"

17. Page 3, following line 9.

Insert: "Highway Patrol Prisoner P/Diem 1989 100,000 State Special"

18. Page 3, following line 9.

Insert: "Highway Patrol Worker's Comp 1989 102,000 State Special"

19. Page 3, line 10.

Insert: "Severance Pay-Personal Staff 1989 19,095 General Fund"

20. Page 3, line 11.

Strike: "11,025"

Insert: "8,500"

21. Page 3, following line 11.

Insert: "Clerk of Supreme Court 1989 8,450 General Fund"

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Insert: "Severance Pay-Personal Staff 1989 6,667 General Fund"

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Meat Inspection 1989 19,868 Federal Special"

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Insert: "SECRETARY OF STATE
Legal Costs 1989 35,000 General Fund"

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Severance Pay for Employees 1989 14,702 General Fund"

26. Page 3, line 15.

Delete: Lines 15 through 18

Insert: "SECRETARY OF STATE
Severance Pay-Personal Staff 1989 684 General Fund
Severance Pay-Personal Staff 1989 5,683 State Special"

GOVERNOR'S OFFICE

Severance Pay-Personal Staff	1989	63,299	General Fund
Severance Pay-Personal Staff	1989	28,838	Federal Special

27. Page 3, line 19.

Insert: "DEPARTMENT OF MILITARY AFFAIRS

Severance Pay-DES Division	1989	5,490	General Fund
Severance Pay-DES Division	1989	5,490	Federal Special"

28. Page 3, line 19.

Insert: "DEPARTMENT OF MILITARY AFFAIRS

Firefighters Lawsuit-Legal Costs	1989	148,872	General Fund
Firefighters Lawsuit-Settlement	1989	538,398	Federal Special"

29. Page 3, line 19.

Insert: "DEPARTMENT OF COMMERCE

Transportation Division	1989	20,000	General Fund"
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30. Page 3, line 19.

Insert: "DEPARTMENT OF COMMERCE

Term. Pay-Coord. of Indian Affairs	1989	5,200	General Fund"
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31. Page 3, following line 25.

Insert: "Section 5. Section 17, House Bill No. 2, Laws of 1987, the narrative to appropriations to the Department of Social and Rehabilitation Services, on page 1912, Session Laws of Montana, 1987, is amended to read:

"Transfer-of-funds-may-be-made-among-items-1bii, -5bi, -5bv; -and 5bvi. --No-funds-may-be-transferred-from-these-items-to-any-other portion-of-the-SRS-budget:""

Renumber: subsequent sections

246 3
HB 301

EXHIBIT 3-NB301
DATE 2/13/89
HB 301 14 B 301 Approved

GENERAL FUND REVISIONS

DEPARTMENT OF SOCIAL & REHABILITATION SERVICES

	<u>6/30/88</u>
Visual Services Benefits	1,703.37
Vocational Rehab	5,041.99
Administration & Support	114,955.99
Assistance Pay Operations	2,302.60
AFDC	159,170.81
AP Benefits-Other	538.48
Audit & Prog Compliance	6,786.15
Med Institution Reimb	259,311.41
Non Resident General Relief	102,739.81
Dev Disab Benefits	38,982.49
Primary Care	28,935.63
Dev Dis-Operation	100.90
Medical Assist. Admin.	113,761.80
Elig. Det.	122,596.29
County Admin.	49,624.94
State Medical	1,139,630.11
Other Medic. Benefits	14,133.10
Legal Services	15,836.70
GA and Work Program	386,797.68
Medicaid Waiver	9,035.10
Medicaid Waiver Dis.	16,424.88
Medicaid Nurs. Home	154,998.01
Voc Rehab Admin	142,870.31
Visual Serv. Admin	<u>3,027.90</u>
	\$ 2,766,931.45

up 4
301

EXHIBIT H-NB301
DATE 2/13/89
HB 301

AMENDMENT TO HOUSE BILL 301

February 13, 1989

1. Page 3, following line 6.

Insert: "Corrections Medical 1989 48,700 General Fund"

5



THE MONTANA UNIVERSITY SYSTEM

33 SOUTH LAST CHANCE GULCH
HELENA, MONTANA 59620-2602
(406) 444-6570

COMMISSIONER OF HIGHER EDUCATION

EXHIBIT 5 - HB 301
DATE 2/13/89
HB 301

TO: Representative Francis Bardanouve, Chairman

FROM: Jack Noble
Deputy Commissioner for Management
and Fiscal Affairs

DATE: February 13, 1989

SUBJECT: HB 301

The Great Falls Vocational Technical Center received an estimate today (February 13) from the Department of Administration Telecommunications Bureau to install a new telephone system (see attached). Since their local school district will be pulling out the current telephone system on July 1, 1989, it is important for the Great Falls Vocational Technical Center to have the \$19,213 to expend on a new phone system during FY 89.

We apologize for getting this amendment to you at this late date, but we did not have firm estimates until today. Thank you for your consideration of this matter.

JN:dkh



STATE OF MONTANA
DEPARTMENT OF ADMINISTRATION

Memorandum

TED SCHWINDEN
GOVERNOR

TO: Will Weaver, Director
Great Falls Vo-Tech

FROM: Debbie Foster, Analyst *DF*
Telecommunications Development

DATE: February 13, 1989

SUBJECT: New Phone System

As we discussed on Friday, February 10th, there are many different options available for a new telephone system. Since the Vo-Tech will no longer be able to share the Great Falls School District system (Centron), the purchase of a new telephone system is inevitable.

This model is based on an estimate of 31 telephones, 8 local lines and 2 State Network Lines (STN):

1-Time Installation/Purchase Phone System	\$ 18,600
1-Time Installation for 8 Local Lines	613
Monthly Charges for 8 Local Lines	\$ 409
Monthly Charges for 2 STN Lines	130
(These lines are already installed)	

If you have any questions, please do not hesitate to contact me.

VISITORS' REGISTER

Appropriations COMMITTEE

BILL NO. 301, 304, 452, 453, 554DATE 2/13/89

SPONSOR _____

NAME (please print)	RESIDENCE	SUPPORT	OPPOSE
Russ Osenbach	BOULDER	✓ 304	
Gary Gropper	OPI		
Jim O'Connell	Sup Court	301	
Pat Chenoweth	Sup Court	301	
Ralph Jacober	Sup. Court.	301	
Bruce Shultz	MSU	✓	
Jim Fiedler	MSU	✓	
Jacki Wrigg	Mt State Library	✓	
Gary G. Brown	Dept of State Lands	✓	
Ronald T. Miller, M	Helena - MT State Libray	✓	
VERONICA SCHLESINGER	MT. LIBRARIAN ASSOC	✓	
Gloria Hermanson	MT. Cultural Advisory	✓	
Keith Colbo	MT. Cultural Adv	✓	
Rory Hoffman	DHES	✓	
Dale Talfer	DHES	✓	
Laurie Nails	University System		
Willard R. Weaver	Great Falls VO-tech Center		
GP Chris Christensen	MT DES		
Jeff Halloran	MT Fed of Teachers		

IF YOU CARE TO WRITE COMMENTS, ASK SECRETARY FOR WITNESS STATEMENT FORM.

PLEASE LEAVE PREPARED STATEMENT WITH SECRETARY.

Appropriations

BILL NO. HB 304

DATE 2-13-89

[illegible]

PLEASE LEAVE PREPARED STATEMENT WITH SECRETARY.