

MINUTES

MONTANA HOUSE OF REPRESENTATIVES
51st LEGISLATURE - REGULAR SESSION

SELECT COMMITTEE ON EDUCATION FUNDING

Call to Order: By Chairman Ray Peck, on February 9, 1989, at
3:25 p.m.

ROLL CALL

Members Present: All members were present.

Members Excused: None

Members Absent: None

Staff Present: Andrea Merrill, Dave Cogley, Madalyn Quinlan,
Jeanne Flynn

Announcements/Discussion: The next meeting will be Thursday,
February 16, 1989, on HB 623 and HB 637.

Rep. Kadas stated that Rep. Eudaily has co-signed with him
on HB 575 and he asked if anyone else would like to join
them.

HEARING ON HOUSE BILL 575

Presentation and Opening Statement by Sponsor:

Rep. Kadas quoted from the Supreme Court decision in 1954 in Brown v. Board of Education, "Today education is perhaps the most important function of the state and local governments. Compulsory school attendance laws and the great expenditures for education both demonstrate our recognition of the importance of our education to our democratic society. It is required that the performance of our most basic public responsibilities, even service in the armed forces. It is the very foundation of good citizenship. Today it is a principal instrument in wakening the child and hopeful values and we are preparing him for later professional training, and helping him to adjust normally to his environment. In these days, it is doubtful that any child may reasonably be expected to succeed in life if he is denied the opportunity of an education. Such an opportunity, as the state has undertaken to provide, must be made available to all on equal terms."

The importance of education is why we are here today. The problem that brings this bill and a couple of other bills to this session started back in 1949 when the state of Montana

first adopted a foundation program. The problem has gotten worse through the years, we have studied it and have finally had the problem brought to the Legislature in a serious way by the Courts. It is such a significant problem that we have not been able to deal with it as a Legislature without the strength of the Courts.

The Court has gotten us here so I will read from the Loble decision that was upheld by Judge Weber of the Supreme Court on unanimous vote. "The evidence demonstrates that if district wealth increase, school districts rely more on local revenues generated through local voted levies to support the general fund budget. Wealthy districts are able to generate more dollars in over-scheduled components of the general fund budget than are poorer districts. More over, wealthier school districts are able to accomplish this with relatively lower tax efforts, or tax efforts that are disproportionately smaller for the amount of over-scheduled revenue generated. The consequences of this three way relationship among wealth spending and tax effort is at the heart of the problem with Montana School finance system.

Tax Wealth. Taxable valuation per student in elementary districts ranges from a low of \$346 per ANB at Lame Deer Elementary to a high of \$191,954,864 per ANB at Squirrel Creek Elementary. That is a ratio of over 50,000 to one. That is the disparity that we are dealing with in Montana in terms of tax wealth.

Tax Effort. Another quote from the Loble decision: "The disparities of tax effort among school districts in Montana create manifest inequities for taxpayers. It is not fair that property owners in one school district must pay significantly higher taxes than property owners in a similar school district." The lowest in elementary district taxes is 32.04 mills, the highest elementary district taxes is 174.66 mills, five times as great. In a high school district, the lowest is 21.7 mills, the highest is 139.96 mills, almost seven times as great.

Student Inequity. A quote from Judge Loble: "In sum, the compared evidence establishes that spending differences among similar size school districts in the state is where there are unequal educational opportunities for students." Loble again points out the differences as measured in dollars per student, with the high spending district as \$20,000 per student and the lowest spending district at about \$2,500 per student.

Local Control. Local Control has to be looked at in a broader context. Loble stated: "Poorer school districts have less local control than wealthier districts because they have fewer options and they have fewer resources."

Local control is a question after I-105. Loble said: "For

all practical purposes, significant taxable valuations differences among various school districts in Montana and the resulting inequities that such disparities create are systematically locked in by I-105." I think Judge Loble mandates that we deal with I-105.

There are numerous technical amendments that will put the different parts together. See Exhibit 1.

Governor's Public School Finance Advisory Council charts. See Exhibit 2.

Testifying Proponents and Who They Represent:

Nancy Keenan, State Superintendent, Office of Public Instruction
Pat Melby, Attorney for plaintiff school districts
Eric Feaver, Montana Education Association
Bruce W. Moerer, Montana School Board Administrators
Jess Long, School Administrators of Montana (SAM)
Terry Minow, Montana Federation Teachers
Steve Brown, Attorney for the Indian Impact Aid Schools
Claudette Morton, Executive Secretary, Board of Public Education
Kurt Meyer
Don Waldron, SAM
Randy Johnson, Browning Schools
Phil Waher, Sidney Public Schools

Proponent Testimony:

Nancy Keenan, State Superintendent, Office of Public Instruction.
See Exhibit 3.

Pat Melby, Attorney for plaintiff school districts said that he and the plaintiffs support Rep. Kadas' bill. They do feel that the Select Committee should consider the educational community's consensus points in reviewing this bill and many others, because that is the result of a lot of work by people in the educational community. The plaintiff's think that if HB 575 would pass in its present form, it would satisfy the mandate from the Supreme Court for equalization. It would also be a great step forward in providing adequate funding for our basic system of free quality public elementary and secondary schools.

Eric Feaver, MEA, stated that MEA agrees with HB 575.

Bruce Moerer, MSBA, said that they also support the concept of HB 575. They do want to add that they subscribe to the consensus points that you've looked at. We would like to see appropriate changes made to previous bills so that we do conform with those consensus points.

Jess Long, School Administrator of Montana, said that they would

like acceptance of the concept of this bill. We would like you to work with the consensus points in hopes that it will produce an answer or for this problem.

Terry Minow, MFT, stated that they agree with State Superintendent Nancy Keenan that the bill is one option for equalization. We are a party to the consensus points and it is important to remember that improving our children's educational opportunity has to be the most important thing to get done.

Steve Brown, Attorney for the Indian Impact Aid School said that they support the concepts of HB 575. They ask that in the Committee's deliberation on this bill that it remember the Constitutional obligation recognized in the Supreme Court opinion to preserve the cultural integrity of the Indian Americans through its educational system. They are going to take a closer look at the bill and present amendments in those areas where there are concerns regarding PL 874 money.

Claudette Morton, Executive Secretary of the Board of Public Education stated that they also support the concepts of this bill as dealing with equalizing the whole public school system. They do hope where appropriate it can be amended to address the consensus points of the education community.

Testifying Opponents and Who They Represent:

None

Opponent Testimony:

None

Questions From Committee Members:

Rep. Harrington asked Rep. Kadas if there was some reason why the bill uses 6 enrollment counts instead of current ANB calculations? Rep. Kadas replied going to this method is a simpler, more straight forward method. It isn't going to cost districts more or less because of the adjustments of the foundation schedules. It gives a more accurate reading of students.

Rep. Harrington asked how the six student count day are set up? Rep. Kadas responded, it is done by the district and on the first school day of each of those six months. We are assuming that the administrators of the districts are honest people.

Rep. Eudaily asked if PIR days would be covered under this ANB method? Rep. Kadas responded that he wasn't exactly sure how it will get worked out. We are still going to use the same money, and we will disburse that total amount of money based

on enrollment. The end results will be the same. If we stick with the same amount of dollars and decide how much to distribute, then we can adjust the schedules to make it work out.

Rep. Schye asked how many school districts would have to reduce their funding under this? Rep. Kadas replied 76 school districts. One of the biggest problems with this proposals is the cap.

Chairman Peck stated that page 48 of HB 575 says that "if a school district receives state equalization aid after school year 1995 or any succeeding year, the amount of the general fund cash balance that is earmarked as cash reserved may not exceed 20% of the final general fund . . . ". So when they get into that category but will they stay there? Rep. Kadas responded no, that is not the intent.

Chairman Peck asked what happens when they receive the aid and reserves are down to 20% and then they lose the state aid, would they would go back into a 35% category? Andrea Merrill stated that if a district receives state equalization aid during a year and gets those monthly payments, they would only need 20% reserve because they could be given the money more equally and those that don't receive aid would need to have a 35% cash reserve because they would be so much more dependent on whether the county equalization brought in the taxes at a convenient time.

Chairman Peck said he doesn't think that is fair. If they are getting a minimum type of payment in terms of the state aid, that doesn't help them a great deal. They may still need 35%. Rep. Kadas said they may need to phase-in some type of reserve requirement depending on the amount of state aid.

Rep. Eudaily asked how transportation funding will be distributed to the districts? Will we carry that in a separate fund like they do special education money now? Rep. Kadas responded that it will be up to OPI to figure out how it will be distributed. They will have to come up with a formula using density and population and whatever elements they figure necessary to distribute it. Once they figure out the amount, they will add that amount into the total foundation payment and they will also add a special education amount. There are three components to the total: schedules, transportation, and special education. Those three components make up the foundation payment per district.

Chairman Peck asked if certain transportation laws were repealed? Andrea Merrill stated that this bill allows local control with regard to whether transportation is provided within districts. The Advisory Council suggested that there should be local control.

Chairman Peck asked, do you think that the effective date and plan satisfies the indicated date in the Supreme Court decision? Rep. Kadas responded by saying the fact that you equalize up to 100% by FY 91 satisfies that. There won't be very many districts, 76 districts that are above the cap now, and he doesn't think that will throw off the total equalization packet.

Chairman Peck asked Ms. Keenan when you talked about adding to special education funding, haven't we already addressed this when we picked up all the general fund? Ms. Keenan responded that we are suggesting that special education be kept separate. When we don't put money in at the state level, the districts have to go back into their general fund to meet the mandate to fund.

Rep. Eudaily asked Ms. Keenan why one of the consensus points refers to only a 20% reserve and it doesn't make any exception like Rep. Kadas' bill. Was there discussion of the possibility of the dual reserves of 20% or 35%? Ms. Keenan responded that if you choose to go to the twelve monthly payments, then you only need the 20%. If we don't get twelve equal payments then we talk about those reserved limitations that have to be addressed more.

Chairman Peck asked whether the consensus group we hear referred to all of the time is a local group in Helena? Ms. Morton stated that there have been a lot of people come to turn to work with that group.

Rep. Eudaily asked Ms. Keenan about the schedule inflation factor in the consensus points? Ms. Keenan stated that from July to July the consumer price index was 4.3%.

Closing by Sponsor:


Rep. Kadas said that the biggest problem might be the lack of opposition. He said he is disappointed that the opposition is not here, because he knows that the opposition is out there. He says we are going to have to get together and work it out, it can't be worked out unless we are all in the same room.

Rep. Kadas said he was not real comfortable with using CPI inflation faster for schedules because that ties us in pretty tight. Basically if we set a percentage and say that when 15%, 20%, 25%, or 35% of the ANB of the state are being funded at the cap then OPI recalculates the average. If we have more people up against this cap, then OPI would figure out how much you would have to increase the schedule to get the schedules up to 100% of the average. That wouldn't happen every year, but would happen periodically and it could be driven by the school districts themselves and it would be driven by local voted levies.

Rep. Kadas stated that we also need to think about whether a cap is the right way to go. The other way that he sees in dealing with caps is by using equalized mills for all the funding

ADJOURNMENT

Adjournment At: 4:50 p.m.



REP. Ray Peck, Chairman

RP/jf

3304.min

DAILY ROLL CALL
 SELECT COMMITTEE ON EDUCATION FUNDING

DATE 2-9-89

NAME	PRESENT	ABSENT	EXCUSED
Chairman Peck	X		
Vice Chairman Eudaily	X		
Rep. Gilbert	X		
Rep. Glaser	X		
Rep. Grinde	X		
Rep. Harrington	X		
Rep. Kadas	X		
Rep. Schye	X		

EXHIBIT 1
DATE 2-9-89
HB 575

A SUMMARY OF HB 575

Introduced by Representative Mike Kadas

Prepared by
Andrea Merrill, Staff Researcher
Legislative Council
February 4, 1989

Note: "Technical" means an amendment necessary to accomplish main concepts in the bill.
This bill contains numerous clerical changes by the Montana Code Commissioner to update language in Title 20.

Section 1 Excludes mandatory county equalization levies and district voted levies from provisions of I-105, as amended in 1987

Section 2 Makes state equalization aid a statutory appropriation to OPI for distribution; only general fund amount is appropriated by Legislature

Section 3 Technical--Federal forest reserve funds directed to county equalization

Section 4 Technical--School district must budget for teachers' retirement costs

Section 5 Technical--Average number belonging redefined

Section 6 Technical--Duties of the state superintendent with regard to "attendance agreements" in place of "tuition"; adult education duties, etc.

Section 7 Technical--Duties of county superintendent with regard to tuition, transportation, etc.

Section 8 Controversies on attendance agreements can be appealed to county, then state superintendent

Section 9 Technical--Duties of trustees with regard to deleted funds

Section 10 Trustees must budget for liability insurance in the general fund

Sections 11 through 16 Eliminate tuition between districts; substitute "attendance agreement" with approval by receiving district and the county superintendent

Sections 17, 18

Technical--state pays all transportation bonus payments for enlarged districts

Section 19

Trustees must budget for property insurance in general fund

Sections 20 through 23

State pays all costs of special education for out-of-district students (no tuition)

Section 24

Retain adult education fund and levy for community colleges; district adult education budgeted in general fund

Section 25

Technical--retain cash reserve for community college adult education

Section 26

For FY 1995, general fund cash reserve must not exceed 20% of the general fund budget if district receives state equalization aid; remains 35% if not; excess in FY 1995 is deducted from state equalization, but district may appeal that use to OPI

Section 27

Technical--specifies the property taxes and fees-in-lieu of property taxes to be used as revenue sources for the general fund; no new sources, just clarifications

Section 28 through 31

Technical--deletion of transportation, adult education, tuition, insurance, permissive funds

Section 32

Definition of general fund budget to include transportation, insurance, employee retirement benefits, adult education

Section 33

Definition of foundation program as 100% of schedule amounts; no change for nonisolated district (districts must fund 1/2 of schedule amount with local levy)
Delete term "maximum-general-fund-budget-without-a-vote" and substitute "foundation program" or "foundation program amount" throughout bill

Section 34

Technical--state impact aid

Section 35

ANB redefined and calculated by an average of enrollment count 6 times a year on the first school day of October through May

Sections 36, 37

Technical--relating to ANB

Sections 38 through 41

Foundation program schedules for FY 1990 set at same as FY 1989
Foundation program schedules for FY 1991 increased by 216% to reflect average district expenditures for FY 1987 for the funds added to the general fund

Section 42 Technical--relating to junior high funding

Section 43 Technical--relating to special education funding

Section 44 County equalization mills for elementary raised to 103 to reflect elimination of other county and district levies to fund items now in general fund

Section 45 County equalization mills for high schools raised to 63 to reflect elimination of other county and district levies to fund items now in general fund

Sections 46, 47

Change name of "basic county tax" account to "county equalization" account

Section 48 Add lottery revenue to state equalization aid; Statutory appropriation of state aid
Technical--deleting the specific amounts for earmarked funds for redundancy with Title 15

Section 49 Distribution of state equalization aid in equal monthly payments of at least 8%

Section 50 Voted levy capped at 117% of total for foundation program, transportation, and special education amounts for FY 1995
Even after FY 1994, districts can exceed cap with PL 874 money until such time as the state system meets the federal "equity" test

Section 51 Technical--relating to nonoperating districts

Sections 52 through 56

Changes to reflect that transportation is budgeted in general fund and funded through state appropriation, with no district or county sources necessary

Section 57 Technical--relating to lottery revenue to state equalization

Section 58 Appropriation for \$30 million to provide district transportation funding for FY 1991 at the same

level as district expended in FY 1988.

Section 59

Requires Superintendent of Public Instruction to study methods of distributing transportation aid, including but not limited to funding based on a school population density factor. Board of Public Education must approve recommended plan for distribution of FY 1991 transportation aid.

Section 60

Mandating an interim legislative study of method of equalizing school district building and debt service costs

Section 61

REPEALED SECTIONS--relating to elimination of tuition, district permissive levy, county retirement levy, and various transportation sections relating to local funding sources and state controls

Section 62

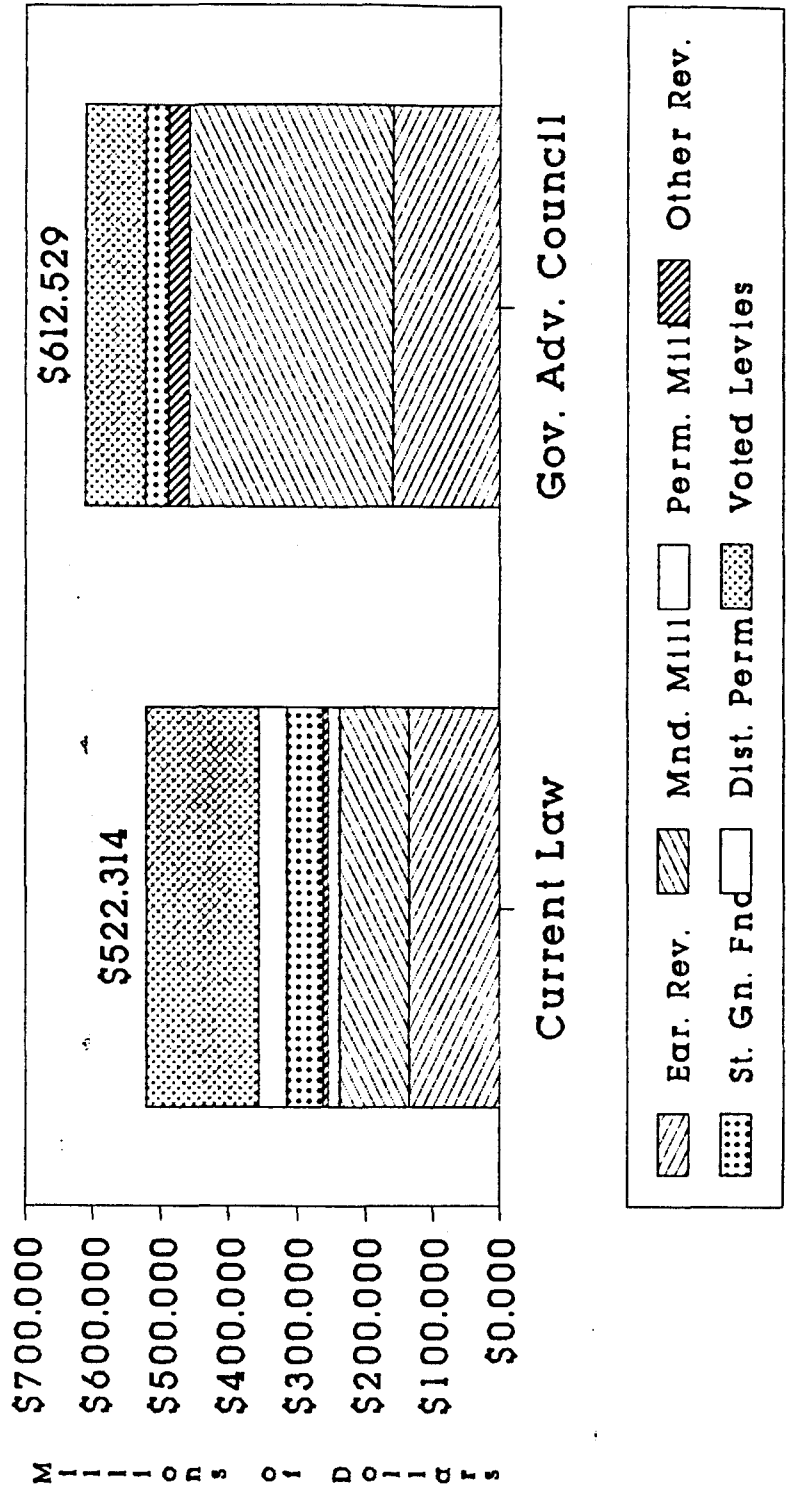
Extension of rulemaking for Superintendent or Board of Public Education to reflect changes in already existing rules

Section 63

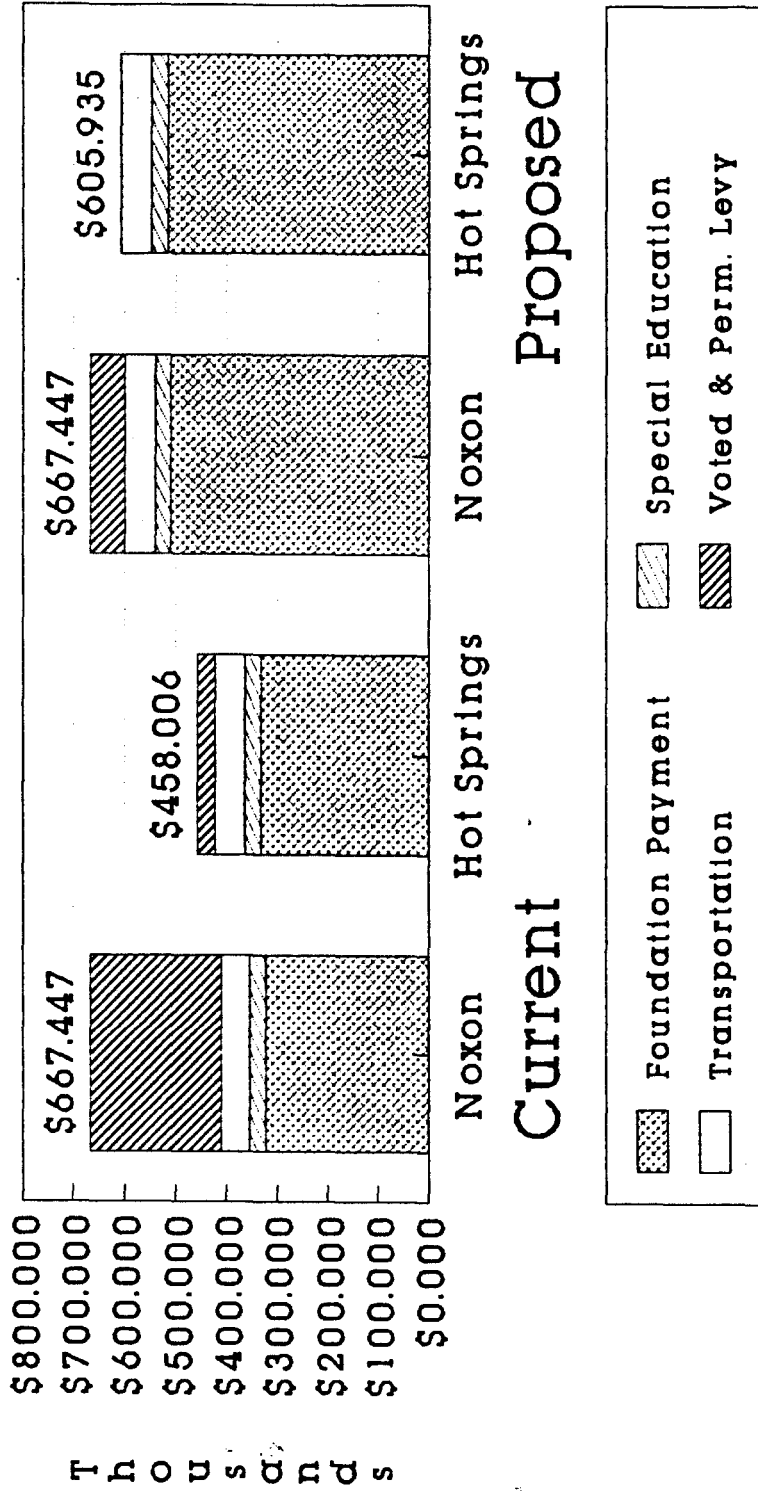
Effective date for school districts--school fiscal year 1991, beginning July 1, 1990

FY 1990 schedules effective for July 1, 1989

Governor's Public School Finance Advisory Council Revenues in Millions



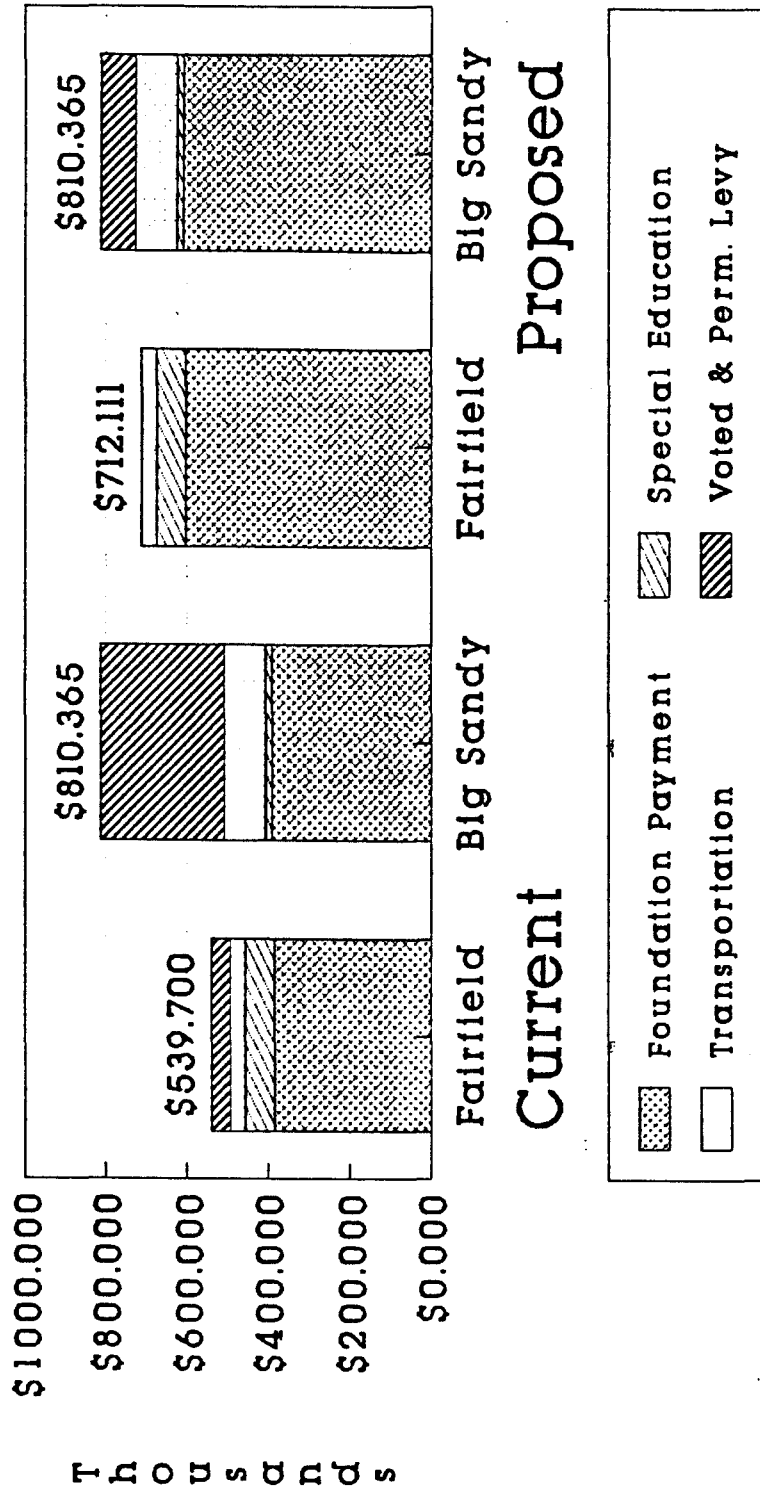
Governor's Public School Finance Advisory Council Elementary District Comparisons



Governor's Public School Finance Advisory Council
FY91 Revenues in Millions

Revenue Source	Estimated
Individual Income Tax	\$80.908
Corporation Income Tax	11.332
US Oil & Gas Royalties	23.494
Interest & Income	34.353
Coal Severance Tax	1.736
Education Trust Interest	1.148
Lottery Sales	7.500
Sub-Total	160.471
County Revenues	29.770
Mandatory Mill Levy 146.25 Mills	273.463
Sub-Total	303.233
Transportation General Fund	6.253
Trans. Millage 12.25 Mills	22.905
Sub-Total	29.158
Special Education General Fund	27.862
Special Ed. Millage 1.50 Mills	2.805
Sub-Total	30.667
Total Foundation	\$523.529
Voted Levy Cap (17%)	\$89.000
Total Foundation & Voted	\$612.529

Governor's Public School Finance Advisory Council Elementary District Comparisons



Office of Budget and Program Planning
Public School Financing Proposal
Prepared For Representative Kadas

07-Feb-89

District Name	ANB	Total Comb. Current Funds	Proposed Resources				Total Payment	Cap @117%	Current Expenditures Over (Under) Cap
			Foundation Payment	Special Ed. Payment	Transp. Payment	Total Payment			
BEAVERHEAD COUNTY									
GRANT ELEM	28	79,842	85,709	0	12,261	97,970	114,625	(34,783)	
DILLON ELEM	891	2,491,348	2,304,909	110,289	128,478	2,543,677	2,976,102	(484,754)	
BEAVERHEAD CO HS	405	1,788,552	1,456,143	30,563	203,702	1,690,408	1,977,778	(189,226)	
WISE RIVER ELEM	31	71,717	88,446	0	4,261	92,707	108,467	(36,751)	
LIMA ELEM	82	275,384	266,445	19,521	19,657	305,623	357,579	(82,195)	
LIMA H S	49	250,786	352,412	0	12,181	364,593	426,574	(175,788)	
WISDOM ELEM	48	107,581	161,330	0	3,030	169,360	198,152	(90,571)	
FOLARIS ELEM	9	25,191	17,429	0	638	18,067	21,138	4,053	
JACKSON ELEM	21	59,660	79,323	0	1,349	80,672	94,386	(34,726)	
REICKLE ELEM	15	62,711	58,593	0	8,135	66,728	78,072	(15,360)	
BIG HORN COUNTY									
SQUIRREL CRK ELEM	6	50,499	34,857	0	7,014	41,871	48,989	1,510	
PRYOR ELEM	61	270,203	202,418	17,721	11,091	231,230	270,539	(336)	
COMMUNITY ELEM	16	67,603	60,050	0	8,193	68,242	79,844	(12,241)	
HARDIN ELEM	1,122	3,299,567	2,902,478	287,916	208,057	3,398,451	3,976,188	(676,621)	
BIG BEND ELEM	6	24,187	34,857	0	1,652	36,510	42,716	(18,529)	
LODGE GRASS ELEM	377	767,009	975,253	82,457	85,393	1,143,104	1,337,431	(570,422)	
WYOLA ELEM	79	439,492	257,476	13,485	20,422	291,383	340,918	98,574	
HARDIN H S	449	1,629,619	1,599,310	67,860	112,268	1,779,439	2,081,944	(452,325)	
LODGE GRASS H S	135	1,036,516	619,419	30,772	110,110	760,301	889,552	146,964	
PLENTY COUPS HS	52	542,744	366,947	4,163	11,842	382,951	448,053	94,691	
BLAINE COUNTY									
CHINOOK ELEM	323	1,161,739	635,562	45,369	44,098	925,029	1,082,284	79,455	
CHINOOK H S	199	1,112,197	816,828	26,529	49,017	892,374	1,044,078	68,119	
HARLEM ELEM	426	1,067,462	1,102,010	50,722	109,217	1,261,949	1,476,480	(409,018)	
HARLEM H S	147	588,973	661,148	20,060	42,708	723,917	846,982	(258,009)	
CLEVELAND ELEM	13	69,132	40,685	0	26,289	66,973	78,359	(9,227)	
ZURICH ELEM	48	148,676	161,330	3,050	25,956	195,336	228,544	(79,868)	
LLOYD ELEM	14	27,308	42,141	0	2,128	44,269	51,795	(24,487)	
COW ISLAND TRAIL	9	26,892	34,857	0	307	35,164	41,142	(14,250)	
TURNER ELEM	84	399,975	272,392	3,715	86,365	362,472	424,092	(24,117)	
TURNER H S	30	313,592	241,456	0	34,480	275,936	322,845	(9,253)	
HAYS-LODGE POLE E	177	391,673	523,609	28,020	84,772	636,400	744,588	(352,915)	
BEAR PAW ELEM	18	66,992	76,586	0	3,854	80,440	94,115	(27,123)	
HAYS-LODGE POLE H	72	432,994	443,091	26,493	72,642	542,225	634,404	(201,410)	
N HARLEM COLONY E	7	34,839	34,857	10,000	920	45,777	53,559	(18,720)	
BROADWATER COUNTY									
TOWNSEND ELEM	466	1,035,437	1,205,486	46,992	62,856	1,315,333	1,538,940	(503,503)	
CROW CREEK EL	6	27,021	34,857	0	0	34,857	40,783	(13,762)	
TOSTON ELEM	24	54,720	82,060	0	0	82,060	96,010	(41,290)	
BROADWATER CO HS	216	774,969	869,897	17,697	33,577	921,171	1,077,770	(302,801)	
CARBON COUNTY									
RED LODGE ELEM	331	939,368	956,257	33,533	60,959	950,748	1,112,376	(173,008)	
RED LODGE H S	139	750,003	633,570	22,047	60,981	716,598	838,419	(88,416)	
BRIDGER ELEM	173	642,538	513,858	37,356	26,673	577,887	676,128	(33,590)	
BRIDGER H S	181	441,212	548,507	22,022	22,022	592,551	676,128	(183,577)	

Office of Budget and Program Planning
 Public School Financing Proposal
 Prepared For Representative Kadas

07-Feb-89

District Name	ANB	Total Comb. Current Funds	Proposed Resources				Total Payment	Cap %117%	Current Expenditures Over (Under) Cap
			Foundation Payment	Special Ed. Payment	Transp. Payment				
JOLIET H S	89	479,904	479,425	0	23,657	503,082	588,606	(108,702)	
JACKSON ELEM	10	38,180	36,314	100	9,136	45,550	53,293	(15,113)	
LUTHER ELEM	11	40,486	37,771	100	6,230	44,101	51,598	(11,113)	
ROBERTS ELEM	88	274,627	284,207	10,420	14,645	309,272	361,848	(87,221)	
ROBERTS H S	39	238,010	298,052	0	21,599	319,651	373,992	(135,982)	
BOYD ELEM	13	42,551	40,685	100	530	41,315	48,338	(5,787)	
FROMBERG ELEM	139	365,987	427,088	8,469	12,990	448,547	524,800	(158,813)	
FROMBERG H S	80	348,552	463,439	0	13,993	477,432	558,596	(210,044)	
EDGAR ELEM	16	87,914	60,050	100	12,411	72,561	84,896	3,018	
BELFRY ELEM	113	583,114	356,041	22,812	17,625	396,478	463,879	119,234	
BELFRY H S	46	394,722	337,064	0	9,631	346,694	405,632	(10,910)	
CARTER COUNTY									
HAMMOND-BOX ELDER	10	50,469	36,314	0	2,289	38,603	45,166	5,303	
JOHNSTON ELEM	5	39,729	34,857	0	1,939	36,796	43,052	(3,323)	
ALBION ELEM	9	38,002	34,857	0	4,706	39,563	46,289	(8,287)	
PINE HILL-PLAINVW	12	53,389	39,228	0	2,501	41,729	48,822	4,567	
EKALAKA ELEM	111	472,312	350,407	20,325	19,823	390,555	456,949	15,363	
RIDGE ELEM	12	39,572	39,228	0	4,160	43,388	50,763	(11,192)	
ALZADA ELEM	15	29,875	43,598	0	2,215	45,813	53,601	(23,726)	
CARTER CO H S	87	490,843	476,504	0	62,154	538,658	630,230	(139,388)	
CASCADE COUNTY									
GREAT FALLS EL	8,159	24,021,829	21,106,346	1,520,118	734,459	23,360,923	27,332,280	(3,310,450)	
GREAT FALLS H S	3,829	14,676,480	13,195,844	1,423,108	463,792	15,082,745	17,646,811	(2,970,331)	
CASCADE ELEM	201	625,531	580,092	27,695	70,061	677,848	793,082	(167,552)	
CASCADE H S	157	811,548	694,261	47,320	100,133	841,713	984,805	(173,256)	
CENTERVILLE EL	203	571,487	584,643	71,827	29,355	685,825	802,415	(230,928)	
CENTERVILLE H S	92	424,058	483,129	0	26,027	509,156	595,713	(171,655)	
BELT ELEM	210	761,465	600,380	48,078	48,835	697,292	815,832	(54,367)	
BELT H S	127	676,667	590,390	23,143	46,904	660,437	772,711	(96,044)	
FT SHAW-SIMMS ELE	147	523,948	448,130	58,856	39,027	546,013	638,835	(114,888)	
SIMMS H S	195	385,631	806,304	46,631	69,042	921,976	1,078,712	(193,081)	
VAUGHN ELEM	156	507,708	471,342	39,434	45,244	556,020	650,544	(142,836)	
ULM ELEM	91	279,532	292,999	26,324	11,489	330,811	387,049	(107,517)	
DEEP CREEK ELEM	10	33,549	36,314	1,791	1,903	40,008	46,809	(13,260)	
SUN RIVER ELEM	109	368,006	344,750	36,975	29,261	410,986	480,853	(112,847)	
CHOUTEAU COUNTY									
FT BENTON ELEM	325	1,091,254	640,736	65,262	36,743	942,740	1,103,006	(11,752)	
FT BENTON H S	159	990,615	700,702	0	165,273	865,974	1,013,190	(22,575)	
LOMA ELEM	10	56,137	36,314	4,378	1,820	42,512	49,739	6,397	
BIG SANDY ELEM	214	810,365	609,240	16,014	101,377	726,631	850,158	(39,794)	
BIG SANDY H S	109	686,549	521,539	35,916	47,448	604,902	707,736	(21,186)	
WARRICK ELEM	7	27,351	34,857	1,915	449	37,221	43,549	(16,197)	
HIGHWOOD ELEM	79	383,173	257,476	26,994	36,120	320,590	375,090	8,083	
HIGHWOOD H S	36	336,391	279,999	0	16,082	296,081	346,415	(10,023)	
GERALDINE ELEM	101	556,952	321,878	38,765	48,105	408,748	478,235	78,718	
GERALDINE H S	74	485,866	448,719	0	49,093	497,813	582,441	(96,575)	

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			Foundation Payment	Special Ed. Payment	Transp. Payment				
BENTON LAKE EL	9	42,333	34,857	3,174	802	38,833	45,435	(3,102)	
CUSTER COUNTY									
MILES CITY ELEM	1,329	4,014,561	3,437,962	387,050	28,990	3,854,002	4,509,183	(494,621)	
KIRCHER ELEM	64	170,892	211,742	18,212	20,970	250,924	293,581	(122,690)	
BARLAND ELEM	8	28,596	34,857	4,087	1,322	40,266	47,112	(18,515)	
TRAIL CREEK EL	4	23,432	34,857	712	258	35,827	41,918	(18,485)	
HKT-BASIN SPR CRK	7	58,482	34,857	2,095	15,143	52,095	60,951	(2,469)	
COTTONWOOD EL	20	47,414	78,411	2,581	3,302	84,294	98,624	(51,210)	
WHITNEY CRK EL	11	29,954	37,771	1,335	1,896	41,002	47,973	(18,019)	
MOON CREEK EL	9	23,167	34,857	1,513	1,097	37,467	43,836	(20,669)	
KINSEY ELEM	48	165,180	161,330	13,410	42,171	216,910	253,785	(88,695)	
TWIN BUTTES EL	7	28,968	34,857	762	1,088	36,707	42,947	(13,979)	
S Y ELEM	11	30,958	37,771	0	3,235	41,006	47,977	(17,019)	
S H-FOSTER CRK EL	7	26,316	34,857	1,142	1,283	37,282	43,620	(17,305)	
CUSTER CO H S	729	2,677,134	2,512,345	116,601	100,177	2,729,124	3,193,075	(515,941)	
DANIELS COUNTY									
SCOBEE ELEM	251	804,662	686,633	0	63,059	749,692	877,139	(72,477)	
SCOBEE H S	93	725,935	484,183	41,867	63,402	589,452	689,659	36,276	
PEERLESS ELEM	56	267,875	186,746	23,715	24,924	235,385	275,401	(7,526)	
PEERLESS H S	31	197,501	248,106	0	24,916	273,022	319,435	(121,934)	
FLAXVILLE ELEM	61	279,861	202,418	21,390	18,460	242,267	283,453	(3,592)	
FLAXVILLE H S	26	247,881	213,956	0	19,533	233,489	273,182	(25,301)	
DAWSON COUNTY									
GLENDIVE ELEM	1,268	3,619,344	3,280,163	293,955	131,948	3,706,065	4,336,096	(716,753)	
DAWSON CO H S	615	2,588,545	2,119,468	90,573	67,333	2,277,375	2,664,528	(75,983)	
UPPER CRACKERBOX/ BLOOMFIELD ELEM	5	55,535	34,857	312	6,482	41,651	48,732	6,803	
LINDSAY ELEM	13	59,200	40,685	1,078	4,738	46,501	54,406	4,795	
RICHEY ELEM	22	71,972	80,235	2,857	5,857	88,949	104,070	(32,098)	
RICHEY H S	107	526,730	339,068	25,039	57,834	421,941	493,671	33,059	
DEER CREEK ELEM	60	483,494	401,737	6,335	42,480	450,552	527,146	(43,652)	
DEER LODGE COUNTY	41	134,746	138,746	6,496	12,406	157,648	184,448	(49,702)	
ANACONDA ELEM	1,177	3,258,263	3,044,757	315,754	128,822	3,489,333	4,082,519	(824,256)	
ANACONDA H S	646	2,130,286	2,226,303	191,993	80,724	2,499,021	2,923,854	(793,568)	
FALLON COUNTY									
BAKER ELEM	447	1,888,316	1,156,335	84,168	92,024	1,332,527	1,559,057	329,260	
BAKER H S	230	1,678,116	912,916	22,395	64,573	999,884	1,169,864	508,252	
FERTILE PRAIRIE E	5	141,040	17,429	1,053	20,956	39,438	46,142	94,898	
PLEVNA ELEM	79	440,239	257,476	9,701	40,573	307,750	360,068	80,172	
PLEVNA H S	32	296,782	254,665	0	23,644	278,309	325,622	(28,840)	
FERGUS COUNTY									
LEWISTOWN ELEM	1,107	3,127,053	2,863,675	234,129	106,756	3,204,561	3,749,336	(622,284)	
FERGUS H S	524	1,974,981	1,836,555	75,858	53,324	1,965,736	2,299,911	(324,930)	
MAIDEN ELEM	4	26,508	34,857	0	941	35,798	41,884	(15,376)	
BROOKS ELEM	13	33,774	40,685	0	1,904	42,588	49,828	(16,054)	
DEERFIELD ELEM	19	37,840	77,498	0	0	77,498	90,673	(52,833)	
COTTONWOOD ELEM	7	31,427	34,857	0	412	35,279	41,511	(12,000)	

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GRASS RANGE H S	31	291,851	248,106	0	27,409	275,514	322,352	(30,501)	
KING COLONY EL	5	21,155	34,857	0	0	34,857	40,783	(19,628)	
MOORE ELEM	97	368,458	310,405	17,139	33,255	360,799	422,134	(53,677)	
MOORE H S	47	324,288	342,270	0	33,569	375,839	439,731	(115,444)	
HILBER ELEM	4	29,334	34,857	0	391	35,249	41,241	(11,907)	
ROY ELEM	41	173,595	138,746	5,176	12,254	156,176	182,726	(9,131)	
ROY H S	30	214,416	241,456	0	13,156	254,612	297,896	(83,481)	
DENTON ELEM	122	420,469	381,095	20,703	38,632	440,429	515,302	(94,813)	
DENTON H S	47	335,225	342,270	0	16,472	358,742	419,728	(84,502)	
SPRING CRK COLONY	6	20,410	34,857	0	0	34,857	40,783	(20,373)	
WINIFRED ELEM	89	301,199	287,144	5,070	31,020	323,234	378,184	(76,986)	
WINIFRED H S	29	260,819	234,717	0	16,048	250,764	293,394	(32,575)	
AYERS ELEM	8	21,883	34,857	0	0	34,857	40,783	(18,900)	
FLATHEAD COUNTY									
DEER PARK ELEM	104	236,073	330,500	17,862	12	348,374	407,598	(171,525)	
FAIR-MONT-EGAN EL	115	249,536	361,651	17,444	613	379,708	444,258	(194,722)	
SWAN RIVER EL	155	336,099	468,787	21,277	2,080	492,145	575,809	(239,710)	
KALISPELL ELEM	2,117	6,389,793	5,476,423	692,435	125,789	6,294,646	7,364,736	(974,943)	
FLATHEAD H S	2,201	7,902,992	7,585,284	317,358	530,135	8,432,777	9,866,349	(1,963,358)	
COLUMBIA FALLS EL	1,534	4,025,344	3,968,272	182,212	178,177	4,328,662	5,064,534	(1,039,191)	
COLUMBIA FALLS H	773	2,737,852	2,663,982	99,843	161,289	2,925,114	3,422,383	(684,531)	
CRESTON ELEM	62	143,082	205,533	0	10,669	216,201	252,956	(109,873)	
CAYUSE PRAIRIE EL	157	377,762	473,892	24,265	20,472	518,629	606,796	(229,034)	
HELENA FLATS EL	168	397,062	501,534	14,172	0	515,706	603,376	(206,314)	
KILA ELEM	93	231,825	298,827	17,405	8,372	324,604	379,787	(147,962)	
BATAVIA ELEM	93	180,014	298,827	15,497	0	314,324	367,759	(187,745)	
PLEASANT VALLEY E	9	29,111	34,857	0	1,784	36,641	42,870	(13,759)	
SOMERS ELEM	274	798,450	730,590	50,371	65,767	846,728	990,672	(192,222)	
RIGFORK ELEM	470	1,340,169	1,215,833	52,728	92,850	1,361,411	1,592,851	(252,682)	
RIGFORK H S	317	1,120,376	1,160,971	21,604	62,489	1,245,064	1,456,725	(336,349)	
BOORMAN ELEM	44	91,993	148,464	0	153	148,617	173,882	(81,889)	
WHITEFISH ELEM	1,088	2,826,641	2,814,524	129,067	148,057	3,091,649	3,617,229	(790,589)	
WHITEFISH H S	550	1,883,264	1,916,801	73,986	79,040	2,069,827	2,421,698	(538,434)	
EVERGREEN ELEM	775	1,955,791	2,004,831	180,192	8,662	2,193,685	2,566,612	(610,821)	
MARION ELEM	99	294,842	316,155	25,320	38,672	380,147	444,772	(149,930)	
OLNEY-BISSELL ELE	107	308,612	339,068	19,584	24,369	383,021	448,135	(139,523)	
MOUNTAIN BROOK EL	50	119,874	167,723	0	2,430	170,154	199,080	(79,205)	
WEST VALLEY EL	194	446,215	563,976	31,448	8,415	603,839	706,491	(260,276)	
GALLATIN COUNTY									
LOGAN ELEM	19	74,916	77,498	4,028	9,874	91,400	106,938	(32,022)	
MANHATTAN ELEM	306	814,961	791,585	69,731	69,069	930,385	1,088,551	(273,590)	
MANHATTAN H S	169	727,904	732,000	0	45,486	777,486	909,659	(181,755)	
BOZEMAN ELEM	2,605	8,537,669	6,738,820	651,095	508,363	7,898,278	9,240,985	(1703,316)	
BOZEMAN H S	1,418	5,672,857	4,886,839	154,368	506,917	5,548,124	6,491,305	(818,447)	
WILLOW CREEK EL	35	168,374	92,096	12,160	10,284	114,540	134,012	34,362	
WILLOW CREEK HS	34	202,516	267,513	0	6,679	274,191	320,804	(118,288)	

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THREE FORKS EL	266	777,527	715,662	54,320	35,894	805,876	942,875	(165,348)	
THREE FORKS H S	144	598,213	650,920	0	25,810	676,730	791,774	(193,560)	
PASS CREEK ELEM	3	27,064	34,857	580	994	36,432	42,625	(15,561)	
MONFORTON EL	188	563,145	549,927	48,074	21,083	619,084	724,329	(161,184)	
GALLATIN BTWY ELE	126	359,323	392,073	19,621	16,794	428,489	501,332	(142,008)	
ANDERSON ELEM	92	270,430	295,916	18,485	12,347	326,748	382,295	(111,866)	
LA MOTTE ELEM	40	103,238	96,657	9,206	9,323	115,186	134,768	(31,530)	
BELGRADE ELEM	1,005	2,582,966	2,599,813	196,217	121,599	2,917,629	3,413,626	(830,661)	
BELGRADE H S	409	1,414,665	1,469,280	84,455	75,508	1,629,244	1,906,215	(491,550)	
MALMBORG ELEM	7	29,651	17,429	2,304	117	19,850	23,224	6,427	
W YELLOWSTONE ELE	140	676,779	429,739	53,407	33,625	516,771	604,622	72,158	
W YELLOWSTONE H S	72	524,525	443,091	0	33,625	476,716	557,757	(33,232)	
OPHIR ELEM	31	128,427	88,446	5,755	19,878	114,079	133,472	(5,046)	
AMSTERDAM ELEM	42	108,174	141,992	5,057	0	147,049	172,047	(63,873)	
GARFIELD COUNTY									
JORDAN ELEM	135	429,555	416,423	9,606	18,986	445,015	520,667	(91,112)	
GARFIELD CO H S	95	585,211	486,020	48,667	80,854	615,541	720,183	(134,972)	
BIG DRY CREEK ELE	10	40,712	36,314	2,403	7,022	45,739	53,514	(12,802)	
SUTHLAND-COULEE E	4	49,981	34,857	924	1,076	36,858	43,123	6,858	
PINE GROVE ELEM	12	23,408	39,228	0	0	39,228	45,896	(22,489)	
KESTER ELEM	5	19,161	34,857	0	304	35,161	41,139	(21,977)	
COHAGEN ELEM	26	82,308	83,885	4,094	33,464	121,443	142,088	(59,780)	
BENZIEELEM	11	26,405	37,771	2,090	1,011	40,872	47,820	(21,415)	
BLACKFOOT ELEM	11	30,221	37,771	3,961	1,020	42,752	50,019	(19,799)	
SAND SPRINGS EL	7	23,713	34,857	762	1,753	37,372	43,725	(20,012)	
ROSS ELEM	6	22,984	34,857	572	289	35,718	41,790	(18,807)	
CAT CREEK ELEM	3	16,777	34,857	572	0	35,429	41,452	(24,675)	
FLAT CREEK ELEM	6	30,145	34,857	1,335	789	36,982	43,268	(13,123)	
GLACIER COUNTY									
BROWNING ELEM	1,279	3,197,770	3,308,618	362,688	237,508	3,908,815	4,573,314	(1,375,543)	
BROWNING H S	417	794,187	1,495,481	123,726	124,925	1,744,132	2,040,635	(1,246,448)	
CUT BANK ELEM	725	2,406,029	1,875,487	126,551	103,761	2,105,800	2,463,785	(57,756)	
CUT BANK H S	296	1,634,529	1,093,807	18,581	53,042	1,165,430	1,363,554	270,976	
E GLACIER PARK EL	43	196,735	145,231	5,736	453	151,420	177,162	19,573	
SEVILLE ELEM	26	74,522	83,885	305	0	84,190	98,502	(23,980)	
GOLDEN VALLEY COUNTY									
RYEGATE ELEM	61	334,511	202,418	8,560	49,534	260,512	304,799	29,711	
RYEGATE H S	35	303,769	273,801	0	25,326	299,127	349,979	(46,210)	
LAVINA ELEM	47	234,164	158,123	17,613	10,143	185,880	217,479	16,685	
LAVINA H S	24	190,038	198,590	0	11,081	209,670	245,314	(55,277)	
GRANITE COUNTY									
PHILIPSBURG EL	210	631,854	600,380	29,168	39,792	669,339	783,127	(151,273)	
GRANITE H S	99	494,499	488,612	41,624	13,527	543,763	636,203	(141,704)	
HALL ELEM	39	87,886	95,745	0	272	96,017	112,340	(24,455)	
DRUMMOND ELEM	108	383,978	341,912	21,778	28,185	391,875	458,493	(174,516)	
DRUMMOND H S	89	392,287	479,425	11,785	28,723	519,934	608,322	(216,035)	

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BOX ELDER ELEM	161	559,711	484,028	58,857	34,312	577,197	675,321	(115,610)	
BOX ELDER H S	69	87,743	433,971	0	24,411	458,382	536,307	(448,564)	
HAYRE ELEM	1,618	5,169,306	4,185,570	410,425	195,597	4,791,593	5,606,164	(436,857)	
HAYRE H S	781	3,202,299	2,691,553	223,065	194,541	3,109,158	3,637,715	(435,415)	
COTTONWOOD ELEM	57	199,357	189,894	0	51,986	241,879	282,999	(83,642)	
ROCKY BOY ELEM	237	1,104,043	658,318	88,905	110,069	857,292	1,003,032	101,012	
K-6 ELEM	64	412,103	211,742	24,595	23,337	259,675	303,819	108,284	
K-6 HIGH SCHOOL	30	373,429	241,456	0	8,473	249,930	292,418	81,012	
GILDFORD COLONY E	12	26,906	39,228	0	0	39,228	45,896	(18,990)	
BLUE SKY ELEM	100	542,691	319,020	40,605	53,446	413,071	483,293	59,399	
BLUE SKY HIGH	51	514,346	362,192	0	52,582	414,775	485,286	29,059	
JEFFERSON COUNTY									
CLANCY ELEM	313	980,623	809,693	31,209	56,669	897,571	1,050,158	(69,536)	
WHITEHALL ELEM	375	1,065,057	970,080	22,135	92,581	1,084,795	1,269,210	(204,153)	
WHITEHALL H S	223	655,957	891,610	18,822	56,261	966,693	1,131,030	(275,073)	
BASIN ELEM	11	46,355	37,771	0	0	37,771	44,192	2,163	
BOULDER ELEM	238	724,300	660,380	70,835	41,910	773,125	904,556	(180,257)	
JEFFERSON H S	228	959,257	906,870	7,774	132,286	1,046,930	1,224,909	(265,652)	
CARDWELL ELEM	40	132,672	96,657	0	21,629	118,287	138,395	(5,723)	
MONTANA CITY ELEM	138	538,583	424,431	13,012	946	438,388	512,914	25,668	
JUDITH BASIN COUNTY									
STANFORD ELEM	114	443,700	358,849	9,792	27,736	396,377	463,761	(20,060)	
STANFORD H S	55	418,986	380,671	0	28,657	409,328	478,913	(59,928)	
HOBSON ELEM	96	434,373	307,520	18,906	35,465	361,891	423,413	10,960	
HOBSON H S	60	426,002	401,737	0	36,021	437,759	512,178	(86,175)	
RAYNESFORD ELEM	18	73,402	76,586	0	8,437	85,023	99,477	(26,074)	
GEYSER ELEM	72	281,312	236,318	0	20,502	256,819	300,478	(19,166)	
GEYSER H S	47	266,126	342,270	0	21,826	364,096	425,992	(159,866)	
LAKE COUNTY									
ARLEE ELEM	336	1,015,040	869,191	49,492	44,685	963,369	1,127,141	(112,102)	
ARLEE H S	129	432,372	597,738	0	22,235	619,973	725,369	(292,997)	
ELMO ELEM	11	23,006	37,771	0	0	37,771	44,192	(21,186)	
FOLSON ELEM	914	1,993,080	2,364,407	114,669	131,349	2,610,425	3,054,197	(1,061,117)	
FOLSON H S	442	1,403,742	1,576,731	31,644	87,500	1,695,874	1,984,173	(580,431)	
ST IGNATIUS ELEM	402	845,435	1,039,925	35,140	83,301	1,158,367	1,355,290	(509,855)	
ST IGNATIUS H S	148	510,809	664,528	14,617	38,076	717,220	839,148	(328,339)	
VALLEY VIEW ELEM	15	41,763	58,593	4,357	0	62,950	73,651	(31,889)	
SWAN LAKE-SALMON	26	103,351	83,885	12,110	1,828	97,823	114,452	(11,102)	
ROMAN ELEM	968	1,879,893	2,504,079	242,657	158,140	2,904,895	3,398,727	(1,518,834)	
ROMAN H S	400	899,015	1,439,688	0	75,897	1,515,585	1,773,234	(874,219)	
CHARLO ELEM	184	587,140	540,441	14,231	38,297	592,969	693,774	(106,634)	
CHARLO H S	99	271,312	488,612	10,583	40,803	539,998	631,798	(360,486)	
UPPER WEST SHORE	29	68,365	86,622	0	11,066	97,687	114,294	(45,929)	
LEWIS & CLARK COUNTY									
HELENA ELEM	4,651	14,901,028	12,031,574	959,561	378,707	13,369,842	15,642,716	(741,688)	
HELENA H S	2,682	11,485,705	9,242,950	700,354	362,903	10,306,206	12,058,262	(572,557)	

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			Foundation Payment	Special Ed. Payment	Transp. Payment				
E HELENA ELEM	901	2,265,812	2,330,778	91,792	49,417	2,471,987	2,892,225	426,238	
WOLF CREEK ELEM	12	75,578	39,228	2,316	8,635	50,178	58,709	8,531	
CRAIG ELEM	10	45,414	36,314	1,130	1,640	39,084	45,728	6,644	
AUCHARD CRK ELEM	20	53,341	78,411	10,332	936	89,679	104,925	15,246	
LINCOLN ELEM	94	286,472	301,731	19,045	12,519	333,295	389,956	56,661	
AUGUSTA ELEM	100	410,115	319,020	14,846	52,651	386,517	452,225	65,708	
AUGUSTA H S	42	298,324	315,336	0	25,117	340,453	398,330	57,877	
LINCOLN HIGH SCHO	70	314,563	437,101	0	12,390	449,491	525,905	76,414	
LIBERTY COUNTY									
WHITLASH ELEM	10	32,451	36,314	0	376	36,690	42,927	6,237	
J-I ELEM	95	483,720	304,629	18,846	49,419	372,894	436,286	63,392	
J-I HIGH SCHOOL	29	408,048	234,717	0	50,539	285,256	333,749	48,493	
CHESTER ELEM	219	780,778	620,180	44,348	76,805	741,333	867,360	126,027	
CHESTER H S	108	771,849	517,570	0	73,870	591,440	691,984	100,544	
LINCOLN COUNTY									
TROY ELEM	488	1,335,112	1,262,397	126,049	99,937	1,488,383	1,741,408	253,025	
TROY H S	208	912,754	844,584	33,126	48,735	926,445	1,083,941	157,496	
LIBBY ELEM	1,487	4,915,647	3,846,689	327,030	270,093	4,443,812	5,199,260	755,448	
LIBBY H S	765	2,976,850	2,636,412	139,466	132,610	2,908,487	3,402,930	494,443	
EUREKA ELEM	484	1,317,318	1,252,049	97,685	90,584	1,440,319	1,685,173	244,854	
LINCOLN CO H S	263	1,207,360	1,007,881	85,185	164,808	1,257,873	1,471,711	213,838	
FORTINE ELEM	63	167,912	208,641	0	33,636	242,277	283,464	41,187	
MCCORMICK ELEM	34	70,206	91,183	838	9,484	101,505	118,761	17,256	
SYLVANITE ELEM	16	37,451	60,050	0	258	60,308	70,560	10,252	
YAAK ELEM	17	55,264	61,507	1,448	1,433	64,388	75,334	10,946	
TREGO ELEM	76	179,413	248,448	0	15,606	264,054	308,943	44,889	
REXFORD ELEM	19	63,824	77,498	0	65	77,564	90,750	13,186	
MADISON COUNTY									
ALDER ELEM	24	81,346	82,060	0	14,886	96,946	113,427	16,481	
SHERIDAN ELEM	177	445,770	523,609	16,014	19,431	559,053	654,093	95,040	
SHERIDAN H S	87	432,673	476,504	0	35,364	511,869	598,886	86,917	
TWIN BRIDGES ELEM	147	594,773	448,130	32,952	50,930	532,013	622,455	90,442	
TWIN BRIDGES H S	93	534,300	484,183	0	52,367	536,549	627,763	91,214	
HARRISON ELEM	51	207,167	170,910	12,824	12,679	196,413	229,804	33,391	
HARRISON H S	42	230,094	315,336	0	9,970	325,306	380,608	55,302	
ENNIS ELEM	267	970,387	717,549	52,863	39,832	860,243	1,006,485	146,242	
ENNIS H S	119	662,706	560,394	0	36,971	597,365	698,917	101,552	
MCCONE COUNTY									
CIRCLE ELEM	287	917,178	754,027	87,857	37,649	879,534	1,029,055	149,521	
CIRCLE H S	168	921,145	728,938	28,504	151,737	909,179	1,063,739	154,560	
RAIRIE ELK ELEM	6	32,577	17,429	463	3,868	21,760	25,459	3,699	
BROCKWAY ELEM	23	83,848	81,148	1,559	4,940	87,646	102,546	14,900	
SOUTHVIEW ELEM	8	64,260	17,429	624	15,785	33,838	39,590	5,752	
VIDA ELEM	28	133,426	85,709	2,471	40,549	128,730	150,614	21,884	
MEAGHER COUNTY									
LENNEP ELEM	14	30,593	42,141	0	575	42,717	49,978	7,261	

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			Foundation Payment	Special Ed. Payment	Transp. Payment				
BODSON ELEM	101	309,886	321,878	25,545	58,060	405,483	474,415	(164,530)	
BODSON H S	39	297,520	298,052	0	30,377	328,429	384,262	(86,742)	
SECOND CRK ELEM	9	29,681	34,857	1,721	2,825	39,404	46,102	(16,421)	
LANDUSKY ELEM	5	26,691	34,857	0	3,481	38,339	44,856	(18,165)	
SUN PRAIRIE ELEM	8	25,872	34,857	0	3,154	38,011	44,473	(18,601)	
SACD H S	43	462,374	320,903	531	56,993	378,428	442,760	19,613	
MALTA ELEM	461	1,411,109	1,192,551	92,758	122,946	1,408,255	1,647,658	(236,549)	
MALTA H S	248	1,128,811	965,835	0	48,048	1,013,883	1,186,244	(57,432)	
WHITEWATER ELEM	58	356,256	193,035	8,314	44,525	245,874	287,672	68,583	
WHITEWATER H S	20	289,744	198,590	0	11,348	209,938	245,627	44,116	
SACD ELEM	76	459,770	248,448	25,835	56,147	330,430	386,603	73,167	
PONDERA COUNTY									
HEART BUTTE ELEM	141	481,476	432,385	15,665	85,908	533,958	624,731	(143,254)	
DUPUYER ELEM	32	70,253	89,359	0	2,651	92,010	107,651	(37,398)	
CONRAD ELEM	508	1,766,849	1,314,135	183,666	79,844	1,577,644	1,845,844	(78,995)	
CONRAD H S	249	1,139,043	968,697	22,639	53,684	1,045,019	1,222,672	(83,630)	
VALIER ELEM	183	437,838	538,055	24,482	60,200	622,737	728,602	(290,764)	
VALIER H S	88	436,579	478,010	0	60,666	538,676	630,251	(193,671)	
BRADY ELEM	76	360,730	248,448	0	34,607	283,055	331,174	29,556	
BRADY H S	33	296,064	261,134	0	34,708	295,842	346,135	(50,070)	
MIAMI ELEM	19	56,936	77,498	0	0	77,498	90,673	(33,737)	
POWDER RIVER COUNTY									
POWDERVILLE EL	9	22,826	34,857	0	802	35,659	41,721	(18,896)	
BIDDLE ELEM	12	43,695	39,228	0	4,348	43,576	50,984	(7,288)	
BELLE CREEK EL	24	221,950	82,060	0	8,832	90,892	106,344	115,606	
BEAR CREEK ELEM	5	18,053	34,857	0	975	35,832	41,923	(23,870)	
BILLUP ELEM	6	22,417	34,857	0	1,006	35,864	41,960	(19,543)	
BROADUS ELEM	257	849,766	698,407	50,894	60,085	809,386	946,982	(97,216)	
POWDER RVR CO DIS	153	1,203,583	681,197	33,882	261,424	976,503	1,142,509	61,074	
SO STACEY ELEM	4	29,688	34,857	0	1,432	36,289	42,458	(12,771)	
HORKAN CRK ELEM	11	33,743	37,771	0	3,707	41,477	48,529	(14,786)	
POWELL COUNTY									
DEER LODGE ELEM	689	2,388,260	1,782,360	158,701	171,150	2,112,211	2,471,287	(83,027)	
POWELL CO H S	310	1,280,318	1,136,986	58,006	46,204	1,241,196	1,452,200	(171,882)	
OVANDO ELEM	15	59,549	43,598	0	2,290	45,888	53,689	5,860	
HELMVILLE ELEM	27	75,218	84,797	0	10,261	95,058	111,218	(36,000)	
GARRISON ELEM	28	77,688	85,709	0	7,138	92,848	108,632	(30,944)	
ELLISTON ELEM	33	76,591	90,271	0	217	90,488	105,871	(29,280)	
AVON ELEM	23	65,120	81,148	0	9,105	90,253	105,596	(40,476)	
GOLD CREEK ELEM	18	65,188	76,586	0	8,854	85,440	99,964	(34,777)	
PRAIRIE COUNTY									
TERRY ELEM	204	629,072	586,909	43,291	58,989	689,189	806,352	(177,280)	
TERRY H S	125	562,841	582,982	0	61,825	644,806	754,423	(191,582)	
FALLON ELEM	20	70,125	78,411	2,455	2,343	83,209	97,354	(27,229)	
RAVALLI COUNTY									
CORVALLIS ELEM	542	1,440,869	1,402,088	80,027	92,174	1,574,289	1,841,918	(401,049)	

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STEVENSVILLE HS	399	1,199,600	1,436,392	77,260	47,884	1,561,536	1,826,998	(627,398)	
HAMILTON ELEM	819	2,141,358	2,118,654	169,045	101,099	2,388,797	2,794,893	(653,535)	
HAMILTON H S	487	1,429,877	1,720,584	81,673	61,636	1,863,893	2,180,755	(750,878)	
VICTOR ELEM	202	536,313	582,370	23,874	27,156	633,400	741,078	(204,765)	
VICTOR H S	88	397,343	478,010	22,529	28,866	529,404	619,403	(222,060)	
DARBY ELEM	403	1,029,690	1,042,512	57,016	72,822	1,172,351	1,371,651	(341,961)	
DARBY H S	232	800,681	918,929	19,048	58,849	996,826	1,166,286	(365,605)	
LOWE ROCK ELEM	155	398,977	468,787	0	39,298	508,085	594,460	(195,483)	
FLORENCE-CARLTON	427	1,071,558	1,104,597	34,609	81,967	1,221,174	1,428,773	(357,215)	
FLORENCE-CARLTON	183	702,027	773,279	21,636	49,175	844,090	987,586	(285,559)	
RICHLAND COUNTY									
SIDNEY ELEM	1,271	3,195,795	3,287,923	191,911	97,046	3,576,880	4,184,950	(989,155)	
SIDNEY H S	488	1,809,041	1,723,746	12,221	109,014	1,844,980	2,158,627	(349,586)	
SAVAGE ELEM	133	529,319	411,054	24,484	79,394	514,932	602,471	(73,152)	
SAVAGE H S	67	397,771	427,440	0	23,981	451,421	528,162	(130,392)	
BRORSON ELEM	18	76,678	76,586	1,092	18,370	96,048	112,376	(35,699)	
FAIRVIEW ELEM	318	1,185,893	822,628	61,850	159,855	1,044,333	1,221,869	(35,976)	
FAIRVIEW H S	201	1,023,618	822,000	0	113,739	935,739	1,094,814	(71,197)	
RAU ELEM	64	288,428	211,742	3,900	76,734	292,377	342,081	(53,652)	
THREE BUTTES EL	5	30,357	17,429	468	108	18,005	21,065	9,292	
LAMBERT ELEM	83	464,184	269,422	15,717	99,704	384,843	450,266	(13,917)	
LAMBERT H S	41	395,339	309,678	0	46,221	355,899	416,402	(21,063)	
ROOSEVELT COUNTY									
FRONTIER ELEM	158	496,726	476,435	1,500	37,993	515,927	603,635	(106,909)	
POPLAR ELEM	625	2,667,331	1,616,799	209,278	177,329	2,003,406	2,343,985	(323,346)	
POPLAR H S	223	1,118,995	891,610	0	28,555	930,164	1,088,292	(30,703)	
CULBERTSON ELEM	225	773,061	633,109	35,550	73,701	742,360	868,562	(95,501)	
CULBERTSON H S	70	447,984	437,101	190	20,357	457,648	535,448	(87,464)	
WOLF POINT ELEM	709	1,436,344	1,834,097	118,159	47,349	1,999,605	2,339,538	(903,194)	
WOLF POINT H S	315	1,065,125	1,154,126	3,323	28,114	1,185,563	1,387,108	(321,983)	
BROCKTON ELEM	83	182,531	269,422	20,369	13,215	303,006	354,517	(171,986)	
BROCKTON H S	39	8,657	298,052	0	13,628	311,680	364,665	(356,008)	
BAINVILLE ELEM	75	615,111	245,425	17,707	38,081	301,213	352,420	(262,692)	
BAINVILLE H S	41	464,594	309,678	0	35,335	345,013	403,666	(60,928)	
FROID ELEM	86	415,301	278,313	16,327	29,590	324,229	379,348	(35,953)	
FROID H S	41	380,506	309,678	0	28,308	337,987	395,445	(14,938)	
ROSEBUD COUNTY									
ROCK SPRING ELEM	6	29,172	34,857	1,809	2,178	38,844	45,447	(16,275)	
BIRNEY ELEM	16	55,457	60,050	0	5,433	65,483	76,615	(21,158)	
FORSYTH ELEM	499	1,489,659	1,290,853	98,032	54,005	1,442,890	1,688,181	(198,522)	
FORSYTH H S	232	1,045,116	918,929	42,622	42,366	1,003,916	1,174,582	(129,466)	
LAME DEER ELEM	328	1,220,588	848,496	162,233	74,901	1,085,630	1,270,187	(49,600)	
ROSEBUD ELEM	82	362,118	266,445	22,980	32,259	321,684	376,370	(14,253)	
ROSEBUD H S	36	356,601	279,999	0	27,873	307,872	360,211	(3,610)	
COLSTRIP ELEM	983	4,160,222	2,542,902	202,716	134,474	2,880,093	3,369,709	(790,514)	
COLSTRIP H S	462	2,270,000	1,641,046	89,732	137,208	1,867,986	2,185,544	(84,456)	
ASHLAND ELEM	113	389,395	354,061	13,589	37,233	404,843	474,020	(74,125)	

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SANDERS COUNTY								
PLAINS ELEM	345	901,393	892,473	81,158	38,711	1,012,343	1,184,441	(283,048)
PLAINS H S	176	676,450	753,010	81	51,186	804,277	941,004	(264,554)
THOMPSON FALLS EL	412	1,326,160	1,065,794	77,772	92,256	1,235,822	1,445,912	(119,751)
THOMPSON FALLS H	224	819,785	894,678	0	46,552	941,230	1,101,239	(281,454)
TROUT CRK ELEM	76	318,065	248,448	0	36,098	284,546	332,918	(14,853)
PARADISE ELEM	44	140,442	148,464	0	14,216	162,680	190,336	(49,894)
DIXON ELEM	43	98,604	145,231	0	11,801	157,032	183,727	(85,123)
HOXON ELEM	171	667,447	508,946	31,538	57,602	598,086	699,761	(32,313)
HOXON H S	99	511,775	488,612	0	47,520	536,132	627,274	(115,499)
CANAS PRAIRIE ELE	7	38,348	17,429	0	13,895	31,324	36,649	1,699
HOT SPRINGS ELEM	173	458,006	513,858	33,369	58,708	605,934	708,943	(250,937)
HOT SPRINGS H S	92	387,015	483,129	0	59,180	542,309	634,501	(247,486)
SHERIDAN COUNTY								
WESTBY ELEM	100	569,645	319,020	21,237	39,432	379,689	444,237	125,409
WESTBY H S	53	515,722	371,612	0	38,798	410,410	480,180	35,542
MEDICINE LK EL	184	708,605	540,441	31,124	72,038	643,603	753,016	(44,411)
MEDICINE LK H S	68	563,058	430,751	0	49,366	480,117	561,737	1,321
PLENTYWOOD ELEM	378	1,090,781	977,840	65,993	90,820	1,134,653	1,327,545	(236,763)
PLENTYWOOD H S	166	913,450	722,769	0	71,105	793,874	928,833	(15,382)
OUTLOOK ELEM	53	367,171	177,265	12,108	38,272	227,645	266,345	100,826
OUTLOOK H S	27	298,518	220,967	0	45,348	266,314	311,588	(13,069)
HIANATHA ELEM	21	118,060	79,323	2,035	13,231	94,589	110,669	7,391
SILVER ROW COUNTY								
BUTTE ELEM	4,040	13,293,844	10,450,991	1,130,272	404,300	11,985,563	14,023,108	(729,265)
RAMSAY ELEM	107	449,515	339,068	20,674	39,630	399,372	467,265	(17,750)
DIVIDE ELEM	14	58,183	57,136	0	1,211	58,348	68,267	(10,084)
MELROSE ELEM	28	73,405	85,709	0	79	85,788	100,372	(26,967)
BUTTE H S	1,848	7,632,265	6,368,744	677,563	196,774	7,243,080	8,474,404	(842,139)
STILLWATER COUNTY								
PARK CITY ELEM	226	530,795	635,243	23,787	13,543	672,573	786,911	(256,116)
PARK CITY H S	106	391,397	509,587	0	17,175	526,762	616,312	(224,915)
COLUMBUS ELEM	317	976,515	820,041	79,434	55,139	954,614	1,116,898	(140,383)
COLUMBUS H S	157	640,568	694,261	0	55,197	749,457	876,865	(236,297)
REEDPOINT ELEM	41	123,196	138,746	0	15,495	154,240	180,461	(57,265)
REEDPOINT H S	18	185,302	198,590	0	15,224	213,814	250,162	(64,860)
KOLT ELEM	15	40,087	43,598	0	638	44,236	51,756	(11,670)
FISHTAIL ELEM	14	51,301	57,136	0	13,000	70,136	82,059	(30,758)
NYE ELEM	11	27,204	37,771	0	1,468	39,239	45,910	(18,706)
RAPELJE ELEM	63	214,696	208,641	7,000	32,000	247,641	289,740	(75,044)
RAPELJE H S	19	225,488	198,590	0	16,914	215,504	252,140	(26,651)
ABSAROKEE ELEM	177	572,022	523,609	27,570	54,231	605,410	708,329	(136,307)
ABSAROKEE H S	102	457,478	493,441	0	27,578	521,019	609,592	(152,114)
SWEET GRASS COUNTY								
BIG TIMBER ELEM	379	901,289	980,427	59,160	26,940	1,066,527	1,247,837	(346,548)
MELVILLE ELEM	27	50,555	84,797	0	8,444	93,241	109,092	(58,537)
GREYCLIFF ELEM	12	42,815	39,228	0	1,089	40,317	47,171	(4,354)

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BRIDGE ELEM	7	23,049	17,429	0	892	18,321	21,435	1,614	
SWEET GRASS CO HS	190	870,336	792,808	34,028	96,080	922,916	1,079,811	(209,475)	
TETON COUNTY									
CHOTEAU ELEM	301	961,051	778,651	91,743	71,712	942,105	1,102,263	(141,212)	
CHOTEAU H S	179	826,964	761,788	170	65,653	827,611	968,304	(141,340)	
BYNUM ELEM	24	62,947	82,060	0	7,185	89,245	104,417	(41,469)	
FAIRFIELD ELEM	211	539,700	602,604	72,256	37,251	712,110	833,169	(293,469)	
FAIRFIELD H S	137	580,790	626,525	0	34,634	661,159	773,556	(192,766)	
DUTTON ELEM	83	381,725	269,422	20,700	42,488	332,610	389,153	(7,428)	
DUTTON H S	47	372,287	342,270	0	12,520	354,790	415,104	(42,817)	
POWER ELEM	93	361,794	298,827	6,694	29,336	334,858	391,783	(29,989)	
POWER H S	51	302,222	362,192	1,596	12,837	376,626	440,652	(138,430)	
GOLDEN RIDGE ELEM	19	68,425	77,498	0	11,934	89,432	104,636	(36,211)	
PENDROY ELEM	15	34,042	43,598	0	710	44,309	51,841	(17,799)	
GREENFIELD ELEM	67	213,015	221,007	0	35,254	256,261	299,825	(86,810)	
TOOLE COUNTY									
SUNBURST ELEM	176	690,359	521,180	29,970	38,515	589,665	689,909	451	
SUNBURST H S	85	738,423	473,222	73,901	75,294	622,418	728,229	10,194	
KEVIN ELEM	23	106,974	81,148	0	5,260	86,408	101,097	5,876	
SHELBY ELEM	466	1,509,246	1,205,486	82,151	45,056	1,332,692	1,559,250	(50,004)	
SHELBY H S	212	1,179,925	857,307	17,961	61,082	936,350	1,095,530	84,395	
GALATA ELEM	37	132,310	93,920	7,780	21,951	123,651	144,672	(12,362)	
NICKOL ELEM	4	25,686	34,857	0	3,401	38,258	44,762	(19,076)	
TREASURE COUNTY									
HYSHAM ELEM	139	482,650	427,088	0	65,147	492,235	575,914	(93,265)	
HYSHAM H S	57	410,720	389,368	24,933	23,851	438,152	512,638	(101,918)	
VALLEY COUNTY									
GLASGOW ELEM	750	2,632,613	1,940,159	112,418	101,426	2,154,004	2,520,184	112,428	
GLASGOW H S	345	1,791,511	1,256,168	30,480	98,398	1,385,047	1,620,505	171,007	
FRAZER ELEM	115	533,604	361,651	42,878	17,710	422,238	494,018	39,586	
FRAZER H S	48	176,840	347,386	0	15,741	363,127	424,858	(248,018)	
HINSDALE ELEM	74	322,433	242,396	16,807	21,312	280,514	328,202	(5,768)	
HINSDALE H S	34	325,297	267,513	0	20,762	288,274	337,281	(11,984)	
OPHEIM ELEM	104	461,047	330,500	83	52,361	382,944	448,044	13,003	
OPHEIM H S	50	475,402	357,347	0	51,042	408,389	477,815	(2,413)	
NASHUA ELEM	149	559,267	453,331	46,901	35,554	535,786	626,870	(67,603)	
NASHUA H S	75	486,959	451,398	17,942	31,704	501,044	586,222	(99,263)	
FT PECK ELEM	33	110,337	90,271	0	24	90,295	105,645	4,693	
LUSTRE ELEM	72	361,318	236,318	23,102	57,010	316,430	370,223	(8,905)	
WHEATLAND COUNTY									
TWO DOT ELEM	6	32,065	17,429	0	3,018	20,446	23,922	8,143	
HARLOWTON ELEM	194	553,340	563,976	23,043	12,572	599,591	701,522	(148,181)	
HARLOWTON H S	115	629,499	545,033	0	69,718	614,751	719,259	(89,759)	
SHAMNUT ELEM	13	29,046	40,685	0	761	41,446	48,492	(19,446)	
JUDITH GAP ELEM	82	262,711	266,445	7,685	21,647	295,777	346,059	(83,348)	
JUDITH GAP H S	26	209,158	213,956	0	23,753	237,709	278,119	(68,961)	
WYAND COUNTY									

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District Name	ANB	Total Comb. Current Funds	Proposed Resources				Total Payment	Cap 0117X	Current Expenditures Over (Under) Cap
			Foundation Payment	Special Ed. Payment	Transp. Payment				
WIBAUX H S	93	528,458	484,183	0	52,424	536,607	627,830	(99,372)	
YELLOWSTONE COUNTY									
BILLINGS ELEM	10,416	33,437,364	26,944,932	3,264,180	1,230,087	31,439,199	36,783,863	(3,346,499)	
BILLINGS H S	5,374	19,214,123	18,520,363	1,478,785	966,174	20,965,321	24,529,426	(5,315,303)	
LOCKWOOD ELEM	1,199	3,310,763	3,101,668	172,723	150,469	3,424,860	4,007,086	(696,322)	
BLUE CREEK ELEM	85	210,370	275,356	244	6,168	281,768	329,668	(119,299)	
CANYON CRK ELEM	228	623,775	639,493	25,382	53,939	718,814	841,012	(217,237)	
LAUREL ELEM	1,318	3,750,135	3,409,507	172,303	152,159	3,733,969	4,368,743	(618,608)	
LAUREL H S	554	2,086,461	1,929,056	58,179	119,874	2,107,109	2,465,317	(378,856)	
ELDER GROVE ELEM	154	348,690	466,226	435	8,529	475,190	555,972	(207,282)	
CUSTER ELEM	75	326,050	245,425	16,267	31,668	293,360	343,232	(17,182)	
CUSTER H S	43	306,274	320,903	0	31,771	352,674	412,629	(106,355)	
MORIN ELEM	28	115,299	85,709	128	22,991	108,829	127,329	(12,031)	
BROADVIEW ELEM	94	406,837	301,731	11,248	40,930	353,909	414,074	(7,237)	
BROADVIEW H S	34	332,550	267,513	0	39,518	307,031	359,226	(26,676)	
ELYSIAN ELEM	68	207,885	224,083	0	1,196	225,278	263,576	(55,691)	
HUNTLEY PROJ ELEM	476	1,483,947	1,231,354	58,062	180,689	1,470,105	1,720,023	(236,076)	
HUNTLEY PROJ HS	225	852,764	897,739	0	71,018	968,756	1,133,445	(280,681)	
SHEPHERD ELEM	425	966,014	1,099,424	24,564	53,273	1,177,260	1,377,395	(411,381)	
SHEPHERD H S	250	878,716	971,549	29,936	50,813	1,052,298	1,231,189	(352,472)	
PIONEER ELEM	97	263,613	310,405	333	13,045	323,783	378,826	(115,213)	
INDEPENDENT ELEM	148	320,323	450,734	1,030	4,077	455,841	533,334	(213,011)	
		150,811	522,314,040	462,399,787	30,721,103	29,193,391	522,314,281	611,107,708	(88,793,669)

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		To Meet Current Expenditures	Current Mill Levy					
BEAVERHEAD COUNTY								
GRANT ELEM	97,970	(18,128)	55.59	0	0.00	100.00	100.00	44.41
DILLON ELEM	2,543,677	(52,329)	100.78	0	0.00	100.00	100.00	(0.78)
BEAVERHEAD CO HS	1,690,408	98,143	97.07	0	9.39	60.00	69.39	(27.68)
WISE RIVER ELEM	92,707	(20,991)	53.09	0	0.00	100.00	100.00	46.91
LIMA ELEM	305,623	(30,239)	53.24	0	0.00	100.00	100.00	46.76
LIMA H S	364,593	(113,807)	72.93	0	0.00	60.00	60.00	(12.93)
WISSOM ELEM	169,360	(61,780)	35.28	1,282	0.00	100.00	100.00	63.72
PEARLIS ELEM	18,067	7,124	45.58	0	28.04	100.00	128.04	60.46
JACKSON ELEM	80,672	(21,012)	64.94	0	0.00	100.00	100.00	35.06
REICHLIE ELEM	66,728	(4,016)	73.71	0	0.00	100.00	100.00	26.29
BIG HORN COUNTY								
SQUIRREL CRK ELEM	41,871	8,628	33.59	0	0.11	100.00	100.11	66.52
PRYOR ELEM	231,230	38,973	54.29	266,852	0.00	100.00	100.00	-5.71
COMMUNITY ELEM	68,242	(640)	54.40	0	0.00	100.00	100.00	45.60
HARDIN ELEM	3,398,451	(98,884)	42.20	1,327,047	0.00	100.00	100.00	57.80
BIG BEND ELEM	36,510	(12,322)	41.03	0	0.00	100.00	100.00	58.97
LODGE GRASS ELEM	1,143,104	(376,095)	76.76	1,031,957	0.00	100.00	100.00	23.24
WYOLA ELEM	291,383	148,109	43.97	279,414	0.00	100.00	100.00	56.03
HARDIN H S	1,779,439	(149,820)	41.40	582,853	0.00	60.00	60.00	18.60
LODGE GRASS H S	760,301	276,215	30.14	609,400	0.00	60.00	60.00	29.86
PLENTY COUPS HS	382,951	159,793	79.09	419,920	0.00	60.00	60.00	(19.09)
BLAINE COUNTY								
CHINGOK ELEM	925,029	236,710	67.36	0	16.75	100.00	116.75	49.39
CHINGOK H S	892,374	219,823	39.08	0	7.79	60.00	67.79	28.71
HARLEM ELEM	1,261,949	(194,487)	49.14	573,519	0.00	100.00	100.00	50.86
HARLEM H S	723,917	(134,944)	27.14	234,789	0.00	60.00	60.00	32.86
CLEVELAND ELEM	66,973	2,158	42.52	0	0.78	100.00	100.78	58.26
ZURICH ELEM	195,336	(46,660)	45.13	0	0.00	100.00	100.00	54.87
LLOYD ELEM	44,269	(16,961)	38.83	0	0.00	100.00	100.00	61.17
COV ISLAND TRAIL	35,164	(8,272)	43.63	0	0.00	100.00	100.00	56.37
TURNER ELEM	362,472	37,503	130.97	0	24.31	100.00	124.31	(6.66)
TURNER H S	275,936	37,656	81.07	0	20.89	60.00	80.89	(0.18)
HAYS-LODGE POLE E	636,400	(244,727)	37.24	725,411	0.00	100.00	100.00	62.76
BEAR PAW ELEM	80,440	(13,448)	39.10	0	0.00	100.00	100.00	60.90
HAYS-LODGE POLE H	542,225	(109,231)	24.22	428,244	0.00	60.00	60.00	35.78
N HARLEM COLONY E	45,777	(10,938)	91.89	0	0.00	100.00	100.00	8.11
BROADWATER COUNTY								
TOWNSEND ELEM	1,315,333	(279,897)	61.22	0	0.00	100.00	100.00	38.78
CROW CREEK EL	34,857	(7,836)	48.76	0	0.00	100.00	100.00	51.24
TOSTON ELEM	82,060	(27,340)	50.98	0	0.00	100.00	100.00	49.02
BROADWATER CO HS	921,171	(146,202)	51.27	0	0.00	60.00	60.00	8.73
CARBON COUNTY								
RED LODGE ELEM	950,748	(11,381)	103.19	0	0.00	100.00	100.00	(3.19)
RED LODGE H S	716,598	33,466	63.53	0	6.42	60.00	66.42	(2.11)
BRIDGER ELEM	577,887	64,651	87.40	0	13.06	100.00	113.06	25.66

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		To Meet Current Expenditures	Current Mill Levy					Between Proposed Actual Mills
JOLIET H S	503,082	(23,178)	67.62	0	0.00	60.00	60.00	(27.62)
JACKSON ELEM	45,550	(7,370)	72.35	0	0.00	100.00	100.00	27.65
LUTHER ELEM	44,101	(3,615)	69.88	0	0.00	100.00	100.00	30.12
ROBERTS ELEM	309,272	(34,645)	107.70	0	0.00	100.00	100.00	(7.70)
ROBERTS H S	319,651	(81,641)	100.75	0	0.00	60.00	60.00	(40.75)
BOYD ELEM	41,315	1,236	65.15	0	4.02	100.00	104.02	38.87
FROMBERG ELEM	448,547	(82,560)	69.57	0	0.00	100.00	100.00	30.43
FROMBERG H S	477,432	(28,868)	99.33	0	0.00	60.00	60.00	(39.33)
EDGAR ELEM	72,561	15,353	97.88	0	22.73	100.00	122.73	24.85
BELFRY ELEM	396,478	(86,655)	69.37	0	20.68	100.00	120.68	51.31
BELFRY H S	346,694	48,028	46.30	0	5.32	60.00	65.32	19.02
CARTER COUNTY								
HAMMOND-BOY ELDER	38,603	11,865	45.76	0	15.66	100.00	115.66	69.90
JOHNSTON ELEM	36,796	2,933	78.06	0	9.04	100.00	109.04	30.98
ALBION ELEM	39,563	(1,561)	58.35	0	0.00	100.00	100.00	41.65
PINE HILL-PLAINVM	41,729	11,661	66.37	0	29.19	100.00	129.19	62.82
EKALAKA ELEM	390,555	81,757	104.12	0	47.69	100.00	147.69	43.57
RIDGE ELEM	43,388	(3,816)	70.85	0	0.00	100.00	100.00	29.15
ALZADA ELEM	45,813	(15,938)	46.68	0	0.00	100.00	100.00	53.32
CARTER CO H S	538,658	(47,816)	54.41	0	0.00	60.00	60.00	5.59
CASCADE COUNTY								
GREAT FALLS EL	23,360,923	660,907	150.39	926,248	0.00	100.00	100.00	(50.39)
GREAT FALLS H S	15,082,745	(406,264)	91.15	236,513	0.00	60.00	60.00	(31.15)
CASCADE ELEM	677,848	(52,317)	91.79	1,175	0.00	100.00	100.00	8.21
CASCADE H S	841,713	(30,165)	69.39	904	0.00	60.00	60.00	(9.39)
CENTERVILLE EL	685,825	(114,338)	101.54	0	0.00	100.00	100.00	(1.54)
CENTERVILLE H S	509,156	(65,098)	62.22	0	0.00	60.00	60.00	(22.22)
BELT ELEM	697,292	54,172	93.16	851	12.23	100.00	112.23	19.07
BELT H S	660,437	16,230	81.79	637	4.84	60.00	64.84	(16.95)
FT SHAW-SIMMS ELE	546,013	(22,065)	168.14	0	0.00	100.00	100.00	(68.14)
SIMMS H S	921,976	(36,345)	103.60	0	0.00	60.00	60.00	(43.60)
VAUGHN ELEM	556,020	(48,313)	132.28	0	0.00	100.00	100.00	(32.28)
ULM ELEM	330,811	(51,279)	127.53	61	0.00	100.00	100.00	(27.53)
DEEP CREEK ELEM	40,008	(6,458)	77.46	0	0.00	100.00	100.00	22.54
SUN RIVER ELEM	410,986	(42,960)	119.16	0	0.00	100.00	100.00	(19.16)
CHOUTEAU COUNTY								
FT BENTON ELEM	942,740	148,514	107.44	0	30.24	100.00	130.24	22.80
FT BENTON H S	865,974	124,641	68.26	0	13.79	60.00	73.79	5.53
LOMA ELEM	42,512	13,624	54.31	0	10.85	100.00	110.85	56.54
BIG SANDY ELEM	726,631	63,734	60.55	0	13.76	100.00	113.76	33.21
BIG SANDY H S	604,902	81,647	57.63	0	10.00	60.00	70.00	12.37
HARRICK ELEM	37,221	(9,870)	40.73	0	0.00	100.00	100.00	59.27
HIGHWOOD ELEM	320,590	62,583	111.04	0	31.88	100.00	131.88	20.84
HIGHWOOD H S	296,081	40,310	66.18	0	18.20	60.00	78.20	(7.98)
GERALDINE ELEM	408,748	148,205	94.67	0	42.27	100.00	142.27	47.60

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		To Meet Current Expenditures	Current Mill Levy					Between Proposed & Actual Mills
BENTON LAKE EL	36,833	3,499	51.59	0	3.41	100.00	103.41	51.82
CUSTER COUNTY								
MILES CITY ELEM	3,854,002	160,559	161.92	3,760	17.76	100.00	117.76	(44.16)
NIRCHER ELEM	250,924	(80,033)	65.90	0	0.00	100.00	100.00	34.10
GARLAND ELEM	40,266	(11,670)	59.82	0	0.00	100.00	100.00	40.18
TRAIL CREEK EL	35,827	(12,395)	65.82	0	0.00	100.00	100.00	34.18
WHT-BASIN SPR CRK	52,095	5,388	69.80	0	18.48	100.00	118.48	46.68
EDDOWOOD EL	64,294	(36,680)	65.72	0	0.00	100.00	100.00	34.28
WHITNEY CRK EL	41,002	(11,049)	78.39	0	0.00	100.00	100.00	21.61
MOON CREEK EL	37,467	(14,300)	61.53	0	0.00	100.00	100.00	38.47
KINSEY ELEM	216,910	(51,731)	102.43	0	0.00	100.00	100.00	(2.43)
TWIN BUTTES EL	36,707	(7,739)	61.14	0	0.00	100.00	100.00	38.86
S Y ELEM	41,006	(10,048)	69.02	0	0.00	100.00	100.00	30.98
S H-FOSTER CRK EL	37,282	(10,967)	68.04	0	0.00	100.00	100.00	31.96
CUSTER CO H S	2,729,124	(51,990)	82.59	5,314	0.00	60.00	60.00	(22.59)
DANIELS COUNTY								
SCOBEE ELEM	749,692	54,971	104.70	0	14.77	100.00	114.77	10.07
SCOBEE H S	589,452	136,483	103.76	0	36.68	60.00	96.68	(7.08)
PEERLESS ELEM	235,385	32,490	91.73	0	25.53	100.00	125.53	33.80
PEERLESS H S	273,022	(75,520)	77.13	0	0.00	60.00	60.00	(17.13)
FLAXVILLE ELEM	242,267	37,594	90.52	0	22.58	100.00	122.58	32.06
FLAXVILLE H S	233,489	14,392	83.24	0	3.64	60.00	66.64	(14.60)
DAWSON COUNTY								
GLENDIVE ELEM	3,706,065	(86,721)	100.84	0	0.00	100.00	100.00	(0.84)
DAWSON CO H S	2,277,375	311,171	77.78	0	16.44	60.00	76.44	(1.34)
UPPER CRACKERBOX/	41,651	13,884	52.24	0	6.14	100.00	106.14	53.90
BLOODFIELD ELEM	46,501	12,700	55.05	0	5.84	100.00	105.84	50.79
LINDSAY ELEM	83,949	(16,977)	62.71	0	0.00	100.00	100.00	37.29
RICHEY ELEM	421,941	104,789	113.67	0	45.14	100.00	145.14	31.47
RICHEY H S	450,552	32,942	59.75	0	7.84	60.00	67.84	8.09
DEER CREEK ELEM	157,648	(22,902)	54.09	0	0.00	100.00	100.00	45.91
DEER LODGE COUNTY								
ANACONDA ELEM	3,489,333	(231,070)	90.39	4,739	0.00	100.00	100.00	9.61
ANACONDA H S	2,499,021	(368,734)	139.96	0	0.00	60.00	60.00	(79.96)
FALLON COUNTY								
BAKER ELEM	1,332,527	555,789	45.01	0	14.29	100.00	114.29	69.28
BAKER H S	999,884	678,233	28.49	0	8.85	60.00	68.85	40.36
FERTILE PRAIRIE E	39,438	101,602	32.04	0	2.69	100.00	102.69	70.65
PLEVNA ELEM	307,750	132,489	35.14	0	4.70	100.00	104.70	69.56
PLEVNA H S	278,309	18,473	21.70	0	0.66	60.00	60.66	38.96
FERGUS COUNTY								
LEWISTOWN ELEM	3,204,561	(77,508)	138.86	0	0.00	100.00	100.00	(38.86)
FERGUS H S	1,965,736	9,245	88.47	0	1.04	60.00	61.04	(27.43)
MAIDEN ELEM	35,798	(9,290)	123.61	0	0.00	100.00	100.00	(23.61)
BROOKS ELEM	42,586	(3,814)	68.82	0	0.00	100.00	100.00	31.18
BEEBEFIELD ELEM	77,438	(32,458)	55.25	0	0.00	100.00	100.00	11.77

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District Name	Local Resources Needed			PL-874 Funds Available	Proposed Local Mills	Proposed State Mills	Total Proposed Levy	Difference Between Proposed & Actual Mills
	Total Payment	To Meet Current Expenditures	Current Mill Levy					
	GRASS RANGE H S	275,514	16,336					
KING COLONY EL	34,857	(13,702)	57.52	0	0.00	100.00	100.00	42.48
MOORE ELEM	360,799	7,659	110.69	0	4.55	100.00	104.55	(6.14)
MOORE H S	375,839	(51,551)	72.91	0	0.00	60.00	60.00	(12.91)
HILGER ELEM	35,249	(5,915)	78.13	0	0.00	100.00	100.00	21.87
ROY ELEM	156,176	17,419	146.25	0	21.00	100.00	121.00	(25.25)
ROY H S	254,612	(40,196)	129.35	0	0.00	60.00	60.00	(69.85)
DENTON ELEM	440,429	(19,940)	96.71	0	0.00	100.00	100.00	1.29
DENTON H S	358,742	(23,516)	69.25	0	0.00	60.00	60.00	(9.25)
SPRINGS CREEK COLONY	34,857	(14,447)	61.45	0	0.00	100.00	100.00	38.55
WINIFRED ELEM	323,234	(22,036)	91.67	0	0.00	100.00	100.00	8.33
WINIFRED H S	250,764	10,055	73.02	0	5.50	60.00	65.50	(7.52)
AYERS ELEM	34,857	(12,974)	76.65	0	0.00	100.00	100.00	23.35
FLATHEAD COUNTY								
DEER PARK ELEM	348,374	(112,301)	60.85	0	0.00	100.00	100.00	39.15
FAIR-MONT-EGAN EL	379,708	(130,172)	55.08	0	0.00	100.00	100.00	44.92
SWAN RIVER EL	492,145	(156,046)	55.04	0	0.00	100.00	100.00	44.96
KALISPELL ELEM	6,294,646	95,147	115.65	0	4.69	100.00	104.69	(10.96)
FLATHEAD H S	8,432,777	(529,786)	76.51	0	0.00	60.00	60.00	(16.51)
COLUMBIA FALLS EL	4,328,662	(303,318)	78.03	20,381	0.00	100.00	100.00	21.97
COLUMBIA FALLS H	2,925,114	(187,262)	56.79	12,229	0.00	60.00	60.00	3.21
CRESTON ELEM	216,201	(73,119)	65.84	0	0.00	100.00	100.00	34.16
CAYUSE PRAIRIE EL	518,629	(140,867)	76.85	0	0.00	100.00	100.00	23.15
HELENA FLATS EL	515,706	(118,644)	58.31	0	0.00	100.00	100.00	1.69
KILA ELEM	324,604	(92,760)	61.75	0	0.00	100.00	100.00	38.25
BATAVIA ELEM	314,324	(134,310)	49.50	0	0.00	100.00	100.00	50.50
PLEASANT VALLEY E	36,641	(7,530)	49.00	0	0.00	100.00	100.00	51.00
SOMERS ELEM	846,728	(48,278)	65.59	0	0.00	100.00	100.00	34.41
RIGFORK ELEM	1,361,411	(21,242)	85.05	0	0.00	100.00	100.00	14.95
RIGFORK H S	1,245,064	(124,668)	59.45	0	0.00	60.00	60.00	0.55
BOORMAN ELEM	148,617	(56,624)	52.48	0	0.00	100.00	100.00	46.52
WHITEFISH ELEM	3,091,649	(265,008)	94.67	0	0.00	100.00	100.00	5.33
WHITEFISH H S	2,069,827	(186,563)	68.40	0	0.00	60.00	60.00	(8.40)
EVERGREEN ELEM	2,193,665	(237,695)	68.53	0	0.00	100.00	100.00	11.47
MARTON ELEM	380,147	(85,305)	77.11	0	0.00	100.00	100.00	22.89
OLNEY-BISSELL ELE	383,021	(74,409)	69.35	133	0.00	100.00	100.00	30.65
MOUNTAIN BROOK EL	170,154	(50,279)	90.87	0	0.00	100.00	100.00	9.13
WEST VALLEY EL	603,839	(157,624)	57.82	0	0.00	100.00	100.00	42.18
GALLATIN COUNTY								
EGAN ELEM	91,400	(16,484)	55.44	0	0.00	100.00	100.00	44.56
MANHATTAN ELEM	930,385	(115,425)	104.18	0	0.00	100.00	100.00	(4.18)
MANHATTAN H S	777,486	(49,582)	71.46	0	0.00	60.00	60.00	(11.46)
BOZEMAN ELEM	7,898,278	639,391	123.84	5,799	22.71	100.00	122.71	(1.13)
BOZEMAN H S	5,548,124	124,734	77.75	2,480	3.53	60.00	63.53	(14.22)
WILLOW CREEK EL	114,540	53,834	68.34	0	58.32	100.00	158.32	89.98
WILLOW CREEK HS	274,191	(71,675)	41.59	0	0.00	60.00	60.00	18.41

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		To Meet Current Expenditures	Current Mill Levy					
THREE FORKS EL	805,876	(28,350)	81.23	0	0.00	100.00	100.00	18.77
THREE FORKS H S	876,730	(78,516)	60.66	0	0.00	60.00	60.00	(0.66)
PASS CREEK ELEM	36,432	(9,367)	56.09	0	0.00	100.00	100.00	43.91
MONFORTON EL	519,084	(55,939)	95.87	0	0.00	100.00	100.00	4.13
SALLATIN GTWY ELE	428,489	(69,165)	91.98	0	0.00	100.00	100.00	8.02
ANDERSON ELEM	326,748	(56,318)	107.75	0	0.00	100.00	100.00	(7.75)
LA MOTTE ELEM	115,186	(11,948)	58.85	0	0.00	100.00	100.00	41.15
BELGRADE ELEM	2,917,629	(34,664)	104.92	2,519	0.00	100.00	100.00	(4.92)
BELGRADE H S	1,629,244	(14,579)	70.58	249	0.00	60.00	60.00	(10.58)
MALMBORO ELEM	19,850	9,802	80.71	0	28.84	100.00	128.84	+8.13
W YELLOWSTONE ELE	516,771	(60,009)	123.22	3,177	57.18	100.00	157.18	33.96
W YELLOWSTONE H S	476,716	(7,809)	90.10	0	18.00	60.00	78.00	(12.10)
OPHIR ELEM	114,079	(4,348)	66.95	0	6.40	100.00	106.40	39.45
AMSTERDAM ELEM	147,049	(38,875)	55.08	0	0.00	100.00	100.00	44.92
GARFIELD COUNTY								
JORDAN ELEM	445,015	(15,460)	93.61	0	0.00	100.00	100.00	6.39
GARFIELD CO H S	615,541	(30,330)	48.50	0	0.00	60.00	60.00	11.50
BIG DRY CREEK ELE	45,739	(5,026)	38.77	0	0.00	100.00	100.00	61.23
SUTHLAND-COULEE E	36,658	(3,124)	43.19	0	26.18	100.00	126.18	82.99
PINE GROVE ELEM	39,228	(15,820)	34.85	0	0.00	100.00	100.00	65.15
KESTER ELEM	35,161	(16,000)	58.99	0	0.00	100.00	100.00	41.01
COHAGEN ELEM	121,443	(39,135)	44.36	0	0.00	100.00	100.00	55.64
BENZIE ELEM	40,872	(14,467)	40.92	0	0.00	100.00	100.00	59.08
BLACKFOOT ELEM	42,752	(12,531)	46.00	0	0.00	100.00	100.00	54.00
SAND SPRINGS EL	37,372	(13,659)	36.67	0	0.00	100.00	100.00	63.33
ROSS ELEM	35,718	(12,735)	38.35	0	0.00	100.00	100.00	61.65
CAT CREEK ELEM	35,429	(18,652)	34.65	0	0.00	100.00	100.00	65.15
FLAT CREEK ELEM	36,982	(6,836)	54.59	0	0.00	100.00	100.00	45.41
GLACIER COUNTY								
BROWNING ELEM	3,908,815	(711,045)	97.26	2,551,975	0.00	100.00	100.00	2.74
BROWNING H S	1,744,132	(949,946)	49.88	1,356,285	0.00	60.00	60.00	10.12
CUT BANK ELEM	2,105,800	300,230	61.15	0	11.13	100.00	111.13	29.98
CUT BANK H S	1,165,430	469,099	56.14	0	17.33	60.00	77.33	21.19
E GLACIER PARK EL	151,420	45,314	66.04	29,737	13.76	100.00	113.76	47.72
SEVILLE ELEM	84,190	(9,668)	76.19	0	0.00	100.00	100.00	23.81
GOLDEN VALLEY COUNTY								
RYEGATE ELEM	260,512	73,999	64.68	0	26.28	100.00	126.28	41.60
RYEGATE H S	299,127	4,641	68.40	0	1.65	60.00	61.65	(6.75)
LAVINA ELEM	185,880	48,284	73.82	0	30.05	100.00	130.05	56.23
LAVINA H S	209,670	(19,633)	51.73	0	0.00	60.00	60.00	8.27
GRANITE COUNTY								
PHILIPSBURG EL	669,339	(37,486)	98.91	2,371	0.00	100.00	100.00	1.09
GRANITE H S	543,763	(49,264)	60.69	5,470	0.00	60.00	60.00	(20.69)
HALL ELEM	96,017	(8,132)	78.40	0	0.00	100.00	100.00	21.60
DRUMMOND ELEM	391,875	(7,897)	99.03	0	0.00	100.00	100.00	10.97
DRUMMOND H S	519,934	(127,646)	55.31	0	0.00	60.00	60.00	4.19

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	Total Payment	To Meet Current Expenditures	Current Mill Levy	PL-874 Funds Available	Proposed Local Mills	Proposed State Mills	Total Proposed Levy	Between Proposed Actual Mills
BOX ELDER ELEM	577,197	(17,487)	56.33	357,558	0.00	100.00	100.00	43.67
BOX ELDER H S	458,362	(370,639)	32.73	617,507	0.00	60.00	60.00	27.27
HAYRE ELEM	4,791,593	377,714	101.10	0	16.81	100.00	116.81	15.71
HAYRE H S	3,109,158	93,142	58.54	19,125	2.53	60.00	62.53	3.99
COTTONWOOD ELEM	241,879	(42,523)	60.93	0	0.00	100.00	100.00	39.07
ROCKY BOY ELEM	857,292	246,751	45.65	497,467	0.00	100.00	100.00	54.35
R-S ELEM	259,675	152,429	77.70	0	52.24	100.00	152.24	74.54
R-S HIGH SCHOOL	249,930	123,500	69.64	0	37.31	60.00	97.31	27.67
SILDFORD COLONY E	39,228	(12,321)	34.46	0	0.00	100.00	100.00	35.52
BLUE SKY ELEM	413,071	129,621	109.55	0	33.89	100.00	133.89	24.34
BLUE SKY HIGH	414,775	99,571	91.40	0	26.03	60.00	86.03	(5.37)
JEFFERSON COUNTY								
CLANCY ELEM	897,571	83,051	139.48	0	39.12	100.00	139.12	8.64
WHITEHALL ELEM	1,984,795	(19,738)	150.80	0	0.00	100.00	100.00	(50.80)
WHITEHALL H S	966,693	(110,735)	61.51	0	0.00	60.00	60.00	(11.51)
BASIN ELEM	37,771	8,584	75.88	0	6.93	100.00	106.93	31.05
BOULDER ELEM	773,125	(48,825)	134.47	0	0.00	100.00	100.00	(34.47)
JEFFERSON H S	1,046,930	(87,674)	73.63	0	0.00	60.00	60.00	(13.63)
CARDWELL ELEM	118,287	14,385	60.60	0	3.93	100.00	103.93	43.33
MONTANA CITY ELEM	436,368	100,194	120.04	0	41.67	100.00	141.67	21.63
JUDITH BASIN COUNTY								
STANFORD ELEM	396,377	47,324	82.10	0	15.95	100.00	115.95	33.85
STANFORD H S	409,328	9,658	69.52	0	3.26	60.00	63.26	(6.26)
HOBSON ELEM	361,891	72,482	95.56	0	26.78	100.00	126.78	31.22
HOBSON H S	437,759	(11,756)	74.61	0	0.00	60.00	60.00	(14.61)
RAYNESFORD ELEM	85,023	(11,621)	57.36	0	0.00	100.00	100.00	42.64
GEYSER ELEM	256,819	24,493	74.44	0	19.54	100.00	119.54	45.10
GEYSER H S	364,096	(97,970)	51.01	0	0.00	60.00	60.00	8.99
LAKE COUNTY								
ARLEE ELEM	963,369	51,671	78.91	322,333	0.00	100.00	100.00	21.09
ARLEE H S	619,973	(187,602)	42.08	191,640	0.00	60.00	60.00	17.92
ELMO ELEM	37,771	(14,764)	53.16	0	0.00	100.00	100.00	46.84
FOLSON ELEM	2,610,425	(617,345)	70.61	186,721	0.00	100.00	100.00	29.39
FOLSON H S	1,695,874	(292,132)	53.75	65,055	0.00	60.00	60.00	6.25
ST IGNATIUS ELEM	1,158,367	(312,933)	94.14	320,134	0.00	100.00	100.00	5.86
ST IGNATIUS H S	717,220	(206,411)	52.04	151,764	0.00	60.00	60.00	1.96
VALLEY VIEW ELEM	62,950	(21,187)	64.23	0	0.00	100.00	100.00	35.77
SWAN LAKE-SALMON	97,823	5,528	72.23	0	10.66	100.00	110.66	38.43
RONAN ELEM	2,904,895	(1,025,002)	86.34	731,956	0.00	100.00	100.00	13.66
RONAN H S	1,515,585	(616,570)	50.16	295,130	0.00	60.00	60.00	9.84
CHARLO ELEM	592,969	(5,830)	73.11	23,584	0.00	100.00	100.00	26.89
CHARLO H S	539,998	(268,666)	43.11	119,712	0.00	60.00	60.00	16.89
UPPER WEST SHORE	97,687	(29,322)	58.31	0	0.00	100.00	100.00	41.19
LEWIS & CLARK COUNTY								
HELENA ELEM	13,369,842	1,531,185	141.67	543	42.08	100.00	142.08	0.41
HELENA H S	10,366,266	1,179,498	90.63	0	23.29	60.00	83.29	(7.20)

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		To meet Current Expenditures	Current Bill Levy					
E HELENA ELEM	2,471,987	(175,175)	106.37	0	8.00	100.00	100.00	(6.37)
WOLF CREEK ELEM	50,178	2,400	65.76	0	10.20	100.00	110.20	44.44
CRAIG ELEM	39,084	6,330	70.06	0	4.64	100.00	104.64	34.58
AUCHARD CRK ELEM	89,679	(6,338)	77.52	0	0.00	100.00	100.00	22.38
LINCOLN ELEM	333,295	(6,423)	81.62	0	0.00	100.00	100.00	17.77
AUGUSTA ELEM	386,517	(1,540)	112.57	0	12.12	100.00	112.12	1.45
AUGUSTA H S	340,453	(1,100)	80.10	0	0.00	100.00	100.00	19.90
LINCOLN HIGH SCHO	449,491	(11,491)	50.00	0	0.00	100.00	100.00	0.00
LIBERTY COUNTY								
WHITLASH ELEM	36,690	(1,237)	33.97	0	0.00	100.00	100.00	66.03
J-I ELEM	372,894	170,826	64.96	0	26.13	100.00	126.13	61.17
J-I HIGH SCHOOL	285,256	121,793	64.34	0	28.95	60.00	85.95	24.61
CHESTER ELEM	741,333	19,445	60.76	0	4.47	100.00	104.47	43.71
CHESTER H S	591,440	10,409	49.96	0	12.39	60.00	73.39	23.43
LINCOLN COUNTY								
TROY ELEM	1,488,383	(104,171)	39.67	35,631	0.00	100.00	100.00	10.33
TROY H S	926,445	(13,691)	65.10	41,952	0.00	60.00	60.00	(5.10)
LIBBY ELEM	4,443,812	47,825	100.60	60,144	25.23	100.00	125.23	24.63
LIBBY H S	2,908,487	(1,362)	70.51	52,735	3.96	60.00	60.96	(9.55)
EUREKA ELEM	1,440,319	(123,031)	109.04	23,976	0.00	100.00	100.00	(9.04)
LINCOLN CG H S	1,257,873	(10,513)	65.11	0	0.00	60.00	60.00	(5.11)
FORTINE ELEM	242,277	(7,365)	68.09	0	0.00	100.00	100.00	31.91
MCCORMICK ELEM	101,505	(3,299)	64.30	2,674	0.00	100.00	100.00	35.70
SYLVANITE ELEM	60,308	(27,856)	54.12	2,670	0.00	100.00	100.00	45.88
YAAK ELEM	64,368	(4,124)	63.96	190	0.00	100.00	100.00	36.04
TREGO ELEM	264,054	(34,641)	15.35	0	0.00	100.00	100.00	44.35
REXFORD ELEM	77,564	(1,740)	75.54	982	0.00	100.00	100.00	24.46
MADISON COUNTY								
ALDER ELEM	96,946	(13,600)	75.37	0	0.00	100.00	100.00	24.13
SHERIDAN ELEM	559,053	(11,283)	53.28	0	0.00	100.00	100.00	46.72
SHERIDAN H S	511,869	(79,195)	55.53	0	0.00	60.00	60.00	4.47
TWIN BRIDGES ELEM	532,013	62,760	91.71	0	17.60	100.00	117.60	25.89
TWIN BRIDGES H S	536,549	(2,249)	74.09	0	0.00	60.00	60.00	(4.09)
HARRISON ELEM	196,413	10,754	73.09	0	10.21	100.00	110.21	37.12
HARRISON H S	325,306	(95,211)	45.10	0	0.00	60.00	60.00	3.90
ENNIS ELEM	860,243	110,114	87.22	0	16.47	100.00	116.47	29.27
ENNIS H S	597,365	65,311	62.32	0	9.78	60.00	69.78	7.46
MCCONE COUNTY								
CIRCLE ELEM	879,534	37,545	125.71	0	10.78	100.00	110.78	14.93)
CIRCLE H S	909,179	11,966	61.53	0	1.46	60.00	61.46	(0.07)
PRAIRIE ELK ELEM	21,760	10,318	62.47	0	13.52	100.00	113.52	51.05
BROCKWAY ELEM	87,646	(3,799)	68.35	0	0.00	100.00	100.00	31.65
SOUTHVIEW ELEM	33,838	30,422	87.13	0	51.41	100.00	151.41	64.28
VIDA ELEM	128,730	4,697	76.69	0	2.07	100.00	100.00	23.69
MEAGHER COUNTY								
LENNEP ELEM	42,717	(12,123)	39.20	0	0.00	100.00	100.00	60.79

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		To Meet Current Expenditures	Current Mill Levy					Between Proposed & Actual Mills
RINGLING ELEM	35,281	(384)	44.06	0	0.00	100.00	100.00	55.94
MINERAL COUNTY								
SALTESE ELEM	17,429	9,421	80.24	0	34.14	100.00	134.14	53.90
ALBERTON ELEM	510,427	68,820	167.03	0	56.10	100.00	156.10	(10.93)
ALBERTON H S	443,528	(19,819)	116.93	0	0.00	60.00	60.00	(56.93)
SUPERIOR ELEM	900,321	135,685	163.83	0	55.97	100.00	155.97	(7.86)
SUPERIOR H S	665,895	(38,307)	92.24	0	0.00	60.00	60.00	(38.24)
ST REGIS ELEM	469,629	(16,324)	127.75	20,403	0.00	100.00	100.00	(27.75)
ST REGIS H S	370,553	(42,946)	74.83	5,788	0.00	60.00	60.00	(14.83)
MISSOULA COUNTY								
MISSOULA ELEM	15,588,145	1,422,192	136.50	0	26.73	100.00	126.73	(9.77)
MISSOULA H S	14,537,061	977,375	66.11	2,964	13.31	60.00	73.31	(12.60)
HELLGATE ELEM	2,171,326	(218,623)	106.76	0	0.00	100.00	100.00	(6.76)
LOLO ELEM	1,485,956	(21,649)	134.56	0	0.00	100.00	100.00	(34.56)
POTOMAC ELEM	401,956	22,225	111.98	0	34.87	100.00	134.87	22.89
BONNER ELEM	1,089,534	17,191	113.97	0	4.19	100.00	104.19	(9.78)
WOODMAN ELEM	251,864	11,248	73.78	0	23.93	100.00	123.93	50.15
DESMET SCHOOL	276,850	21,105	61.46	0	11.79	100.00	111.79	50.33
TARGET RANGE ELEM	1,239,736	(198,396)	69.52	9,803	0.00	100.00	100.00	30.48
SUNSET ELEM	92,144	(22,145)	65.66	0	0.00	100.00	100.00	34.34
CLINTON ELEM	823,855	(113,816)	107.24	315	0.00	100.00	100.00	(7.24)
SHAN VALLEY ELEM	284,052	26,578	108.86	0	37.53	100.00	137.53	28.67
SEELEY LAKE ELEM	600,982	(34,257)	107.21	0	0.00	100.00	100.00	(7.21)
FRENCHTOWN ELEM	1,447,656	242,765	79.93	1,295	14.10	100.00	114.10	35.17
FRENCHTOWN H S	1,003,036	249,264	62.21	1,108	14.49	60.00	74.49	12.28
MUSSELSHELL COUNTY								
MUSSELSHELL ELEM	95,464	41,002	40.35	0	12.18	100.00	112.18	71.83
ROUNDUP ELEM	1,549,699	(171,478)	47.45	0	0.00	100.00	100.00	52.55
ROUNDUP H S	1,062,187	(11,468)	36.67	0	0.00	60.00	60.00	23.33
MELSTONE ELEM	261,186	104,699	47.69	0	9.80	100.00	109.80	62.11
MELSTONE H S	385,900	5,367	32.70	0	0.50	60.00	60.50	27.80
PARK COUNTY								
RICHLAND ELEM	43,485	3,931	53.76	0	8.85	100.00	108.85	55.09
LIVINGSTON ELEM	3,303,295	(38,593)	119.70	0	0.00	100.00	100.00	(19.70)
PARK H S	2,293,128	(164,341)	77.46	0	0.00	60.00	60.00	(17.46)
GARDINER ELEM	403,877	23,435	60.23	31,400	0.00	100.00	100.00	39.77
PINE CREEK ELEM	91,986	(27,169)	67.72	0	0.00	100.00	100.00	32.28
CLYDE PARK ELEM	425,625	(77,163)	86.86	0	0.00	100.00	100.00	13.14
CLYDE PARK H S	459,617	(132,115)	59.21	0	0.00	60.00	60.00	0.79
WILSALL ELEM	340,419	(18,523)	64.23	0	0.00	100.00	100.00	15.77
WILSALL H S	362,738	(65,318)	68.35	0	0.00	60.00	60.00	(8.35)
SPRINGDALE ELEM	40,800	(13,607)	52.59	0	0.00	100.00	100.00	47.41
GARDINER H S	524,335	(74,065)	43.49	149,105	0.00	60.00	60.00	16.51
ARROWHEAD ELEM	189,539	(42,783)	66.66	0	0.00	100.00	100.00	33.34
PETROLEUM COUNTY								
BENNETT ELEM	374,404	44,340	62.15	0	14.04	100.00	114.04	11.77

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	Total Payment	Needed To Meet Current Expenditures	Current Mill Levy	9L-874 Funds Available	Proposed Local Mills	Proposed State Mills		
BOBSON ELEM	405,483	(95,598)	64.82	96,014	0.00	100.00	100.00	35.18
BOBSON H S	328,429	(30,909)	51.56	50,842	0.00	60.00	60.00	8.44
SECOND CRK ELEM	39,404	(9,722)	46.38	0	0.00	100.00	100.00	53.62
LANDUSKY ELEM	38,339	(11,648)	43.96	0	0.00	100.00	100.00	56.04
SUN PRAIRIE ELEM	38,011	(12,139)	47.63	0	0.00	100.00	100.00	52.37
SACO H S	378,428	83,946	50.76	0	12.63	60.00	72.63	21.87
MALTA ELEM	1,408,255	2,854	82.65	134	0.33	100.00	100.33	17.68
MALTA H S	1,013,883	114,928	74.13	0	13.11	60.00	73.11	(1.02)
WHITEWATER ELEM	245,874	110,382	66.54	0	25.22	100.00	125.22	58.68
WHITEWATER H S	209,938	79,806	57.51	0	18.24	60.00	78.24	20.73
SACO ELEM	330,430	129,340	59.37	0	18.24	100.00	118.24	58.87
PONDERA COUNTY								
HEART BUTTE ELEM	533,958	(52,482)	44.09	429,235	0.00	100.00	100.00	55.91
OUPUYER ELEM	92,010	(21,757)	68.47	0	0.00	100.00	100.00	31.53
CONRAD ELEM	1,577,644	189,205	95.48	0	17.12	100.00	117.12	21.64
CONRAD H S	1,045,019	94,023	68.33	0	8.22	60.00	68.22	(0.11)
VALIER ELEM	622,737	(184,899)	84.79	70,811	0.00	100.00	100.00	15.21
VALIER H S	538,676	(102,096)	61.44	37,790	0.00	60.00	60.00	(1.44)
BRADY ELEM	283,055	77,675	92.37	0	27.35	100.00	127.35	34.98
BRADY H S	295,842	223	63.99	0	0.08	60.00	60.08	(3.91)
MIAMI ELEM	77,498	(20,563)	60.85	0	0.00	100.00	100.00	39.15
POWDER RIVER COUNTY								
POWDERVILLE EL	35,659	(12,834)	68.25	0	0.00	100.00	100.00	61.75
BIDDLE ELEM	43,576	120	42.63	0	0.07	100.00	100.07	57.44
BELLE CREEK EL	90,892	131,058	37.26	0	5.32	100.00	105.32	68.06
BEAR CREEK ELEM	35,832	(17,779)	39.73	0	0.00	100.00	100.00	60.27
BILLUP ELEM	35,864	(13,447)	46.72	0	0.00	100.00	100.00	53.28
BROADUS ELEM	809,386	40,580	101.49	0	12.70	100.00	112.70	11.21
POWDER RVR CO DIS	976,503	227,080	51.33	0	7.45	60.00	67.45	36.12
SD STACEY ELEM	36,289	(6,602)	55.78	0	0.00	100.00	100.00	44.22
HORKAN CRK ELEM	41,477	(7,735)	79.30	0	0.00	100.00	100.00	20.70
POWELL COUNTY								
DEER LODGE ELEM	2,112,211	276,049	164.03	0	46.77	100.00	146.77	(17.26)
POWELL CO H S	1,241,196	39,122	59.50	0	3.41	60.00	63.41	3.91
OVANDO ELEM	45,888	13,660	60.07	0	24.62	100.00	124.62	44.55
HELMVILLE ELEM	95,058	(19,840)	74.40	0	0.00	100.00	100.00	25.60
GARRISON ELEM	92,848	(15,160)	111.26	0	0.00	100.00	100.00	(11.26)
ELLISTON ELEM	90,488	(13,897)	70.97	0	0.00	100.00	100.00	39.03
AVON ELEM	90,253	(25,133)	58.22	0	0.00	100.00	100.00	41.78
GOLD CREEK ELEM	85,440	(20,252)	68.27	0	0.00	100.00	100.00	31.73
PRAIRIE COUNTY								
TERRY ELEM	689,189	(60,117)	62.11	0	0.00	100.00	100.00	37.89
TERRY H S	644,806	(81,965)	49.26	0	0.00	60.00	60.00	10.74
FALLON ELEM	83,209	(13,083)	50.95	0	0.00	100.00	100.00	49.05
SAVALLI COUNTY								
CORVALLIS ELEM	1,574,289	(133,420)	73.87	0	0.00	100.00	100.00	26.13

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	Total Payment	To Meet Current Expenditures	Current Mill Levy					
STEVENSVILLE HS	1,561,536	(361,937)	56.55	0	0.00	60.00	60.00	3.45
HAMILTON ELEM	2,388,797	(247,439)	82.09	3,236	0.00	100.00	100.00	17.91
HAMILTON H S	1,863,693	(434,016)	58.86	3,241	0.00	60.00	60.00	1.14
VICTOR ELEM	633,400	(97,087)	32.27	0	0.00	100.00	100.00	1.73
VICTOR H S	529,404	(132,061)	65.07	0	0.00	60.00	60.00	(5.07)
DARBY ELEM	1,172,351	(142,661)	34.08	0	0.00	100.00	100.00	15.92
DARBY H S	996,826	(196,145)	57.59	0	0.00	60.00	60.00	2.41
LONE ROCK ELEM	508,085	(109,186)	114.77	0	0.00	100.00	100.00	(14.77)
FLORENCE-CARLTON	1,221,174	(149,616)	117.66	0	0.00	100.00	100.00	(17.66)
FLORENCE-CARLTON	344,090	(142,064)	99.23	0	0.00	60.00	60.00	(39.23)
RICHLAND COUNTY								
SIDNEY ELEM	3,576,680	(381,085)	53.85	0	0.00	100.00	100.00	43.15
SIDNEY H S	1,644,980	(35,939)	33.92	0	0.00	60.00	60.00	26.08
SAVAGE ELEM	514,932	14,387	93.12	0	5.61	100.00	106.61	12.49
SAVAGE H S	451,421	(53,650)	53.93	0	0.00	60.00	60.00	5.07
BROOKSON ELEM	96,048	(19,371)	35.89	0	0.00	100.00	100.00	61.11
FAIRVIEW ELEM	1,044,333	141,561	42.56	0	4.20	100.00	104.20	58.64
FAIRVIEW H S	935,739	87,879	27.93	0	2.53	60.00	62.53	34.60
RAU ELEM	292,377	(3,948)	46.05	0	0.00	100.00	100.00	53.95
THREE BUTTES EL	18,005	12,352	41.05	0	8.27	100.00	108.27	67.22
LAMBERT ELEM	384,843	79,341	72.18	0	20.02	100.00	120.02	47.84
LAMBERT H S	355,899	39,440	57.13	0	11.47	60.00	71.47	14.34
ROOSEVELT COUNTY								
FRONTIER ELEM	515,927	(19,202)	41.39	0	0.00	100.00	100.00	58.61
POPLAR ELEM	2,003,406	563,925	69.57	1,126,146	0.00	100.00	100.00	30.43
POPLAR H S	930,164	188,831	27.22	537,962	0.00	60.00	60.00	32.71
CULBERTSON ELEM	742,360	30,700	71.15	102,465	0.00	100.00	100.00	28.85
CULBERTSON H S	457,648	(9,664)	47.27	35,993	0.00	60.00	60.00	12.73
WOLF POINT ELEM	1,999,605	(563,261)	59.56	625,249	0.00	100.00	100.00	40.44
WOLF POINT H S	1,185,563	(120,438)	43.94	250,572	0.00	60.00	60.00	16.06
BROCKTON ELEM	303,006	(120,475)	72.46	319,801	0.00	100.00	100.00	20.54
BROCKTON H S	311,680	(303,022)	65.68	405,748	0.00	60.00	60.00	(5.68)
BAINVILLE ELEM	301,213	313,698	55.11	0	15.09	100.00	115.09	59.98
BAINVILLE H S	345,013	119,581	35.37	0	5.75	60.00	65.75	30.38
FROID ELEM	324,229	91,072	65.65	0	16.36	100.00	116.36	50.71
FROID H S	337,987	42,519	52.30	0	7.64	60.00	67.64	15.34
ROSEBUD COUNTY								
ROCK SPRING ELEM	38,844	(9,671)	42.88	0	0.00	100.00	100.00	57.12
BIRNEY ELEM	65,483	(10,026)	76.41	0	0.00	100.00	100.00	23.59
TORSYTH ELEM	1,442,890	46,769	85.34	0	8.27	100.00	108.27	22.93
TORSYTH H S	1,003,916	41,199	40.19	0	2.48	60.00	62.48	22.29
LANE DEER ELEM	1,085,630	134,957	32.49	856,920	0.00	100.00	100.00	67.51
ROSEBUD ELEM	321,684	40,433	79.23	0	24.20	100.00	124.20	44.97
ROSEBUD H S	307,872	48,728	50.37	0	20.86	60.00	80.86	30.49
COLSTRIP ELEM	3,860,093	1,280,130	47.24	521,073	5.03	100.00	105.03	57.79
COLSTRIP H S	1,867,986	402,014	35.96	602,291	0.00	60.00	60.00	24.04

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	Total Payment	To Meet Current Expenditures	Current Mill Levy					
SANDERS COUNTY								
PLAINS ELEM	1,012,343	(110,950)	95.78	1,824	0.00	100.00	100.00	4.22
PLAINS H S	804,277	(127,827)	70.58	352	0.00	60.00	60.00	(10.58)
THOMPSON FALLS EL	1,235,822	90,338	101.74	0	16.10	100.00	116.10	14.36
THOMPSON FALLS H	941,230	(121,445)	59.42	0	0.00	60.00	60.00	0.58
TROUT CRK ELEM	284,546	33,520	55.35	99	5.50	100.00	105.50	49.65
PARADISE ELEM	162,680	(22,238)	81.81	0	0.00	100.00	100.00	18.19
DIXON ELEM	157,032	(58,428)	54.98	92,463	0.00	100.00	100.00	-5.02
VOYON ELEM	598,066	69,361	69.68	-19	8.36	100.00	108.36	38.68
VOYON H S	536,132	(24,357)	40.47	1,163	0.00	60.00	60.00	19.53
CAMAS PRAIRIE ELE	31,324	7,024	74.86	0	13.62	100.00	113.62	38.76
HOT SPRINGS ELEM	605,934	(147,928)	66.75	29,829	0.00	100.00	100.00	31.25
HOT SPRINGS H S	542,309	(155,294)	51.62	3,938	0.00	60.00	60.00	8.38
SHERIDAN COUNTY								
WESTBY ELEM	379,689	139,956	52.47	0	16.43	100.00	116.43	63.96
WESTBY H S	410,410	105,312	37.82	0	7.25	60.00	67.25	29.43
MEDICINE LK EL	643,603	65,002	33.82	0	1.87	100.00	101.87	63.05
MEDICINE LK H S	480,117	82,941	27.62	0	2.18	60.00	62.18	34.56
PLENTYWOOD ELEM	1,134,653	(43,872)	46.15	0	0.00	100.00	100.00	51.85
PLENTYWOOD H S	793,874	119,576	43.76	0	9.23	60.00	69.23	25.47
GUTLOOK ELEM	227,645	139,525	60.51	0	26.25	100.00	126.25	65.74
GUTLOOK H S	266,314	32,204	40.17	0	6.06	60.00	66.06	25.89
HIWATHA ELEM	94,589	23,471	37.63	0	3.69	100.00	103.69	66.06
SILVER BOW COUNTY								
BUTTE ELEM	11,985,563	1,308,281	174.66	7,737	50.03	100.00	150.03	(24.63)
RAMSAY ELEM	399,372	50,143	95.15	0	15.65	100.00	115.65	20.50
DIVIDE ELEM	58,348	(164)	95.75	0	0.00	100.00	100.00	4.25
MELROSE ELEM	85,788	(12,383)	71.46	0	0.00	100.00	100.00	28.54
BUTTE H S	7,243,080	389,184	66.81	6,002	12.88	60.00	72.88	(13.93)
STILLWATER COUNTY								
PARK CITY ELEM	672,573	(141,778)	73.54	0	0.00	100.00	100.00	26.46
PARK CITY H S	526,762	(135,365)	71.33	0	0.00	60.00	60.00	(11.33)
COLUMBUS ELEM	954,614	21,901	110.19	0	6.52	100.00	106.52	(3.67)
COLUMBUS H S	749,457	(108,889)	71.65	0	0.00	60.00	60.00	(11.65)
REEDPOINT ELEM	154,240	(31,044)	97.34	0	0.00	100.00	100.00	2.66
REEDPOINT H S	213,814	(28,511)	77.04	0	0.00	60.00	60.00	(17.04)
MOLT ELEM	44,236	(4,150)	63.98	0	0.00	100.00	100.00	36.02
FISHTAIL ELEM	70,136	(18,835)	49.36	0	0.00	100.00	100.00	50.64
NYE ELEM	39,239	(12,035)	55.22	0	0.00	100.00	100.00	44.78
RAPELJE ELEM	247,641	(32,945)	79.13	0	0.00	100.00	100.00	20.87
RAPELJE H S	215,504	9,984	59.62	0	2.94	60.00	62.94	3.32
ABSAROOKEE ELEM	605,410	(33,388)	106.05	0	0.00	100.00	100.00	(6.05)
ABSAROOKEE H S	521,019	(63,541)	56.37	0	0.00	60.00	60.00	3.63
SHEET GRASS COUNTY								
BIG TIMBER ELEM	1,066,527	(165,238)	64.85	0	0.00	100.00	100.00	15.15
MELVILLE ELEM	93,241	(42,686)	51.96	0	0.00	100.00	100.00	49.04

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	Total	To Meet	Current	PL-874	Proposed	Proposed	Total	Between
	Payment	Current Expenditures	Mill Levy	Funds Available	Local Mills	State Mills	Proposed Levy	Proposed & Actual Mills
BRIDGE ELEM	18,321	4,728	55.60	0	8.98	100.00	108.98	53.38
SWEET GRASS CO HS	922,916	(52,580)	66.55	0	0.00	60.00	60.00	(6.55)
TETON COUNTY								
CHOTEAU ELEM	942,105	18,946	91.76	0	4.45	100.00	104.45	12.69
CHOTEAU H S	827,611	(646)	60.99	0	0.00	60.00	60.00	(0.99)
BYNUM ELEM	89,245	(26,298)	60.14	0	0.00	100.00	100.00	39.86
FAIRFIELD ELEM	712,110	(172,410)	65.92	0	0.00	100.00	100.00	34.08
FAIRFIELD H S	651,159	(60,369)	74.13	0	0.00	60.00	60.00	(14.13)
BUTTON ELEM	332,610	49,116	81.27	0	14.14	100.00	114.14	32.87
BUTTON H S	354,790	17,497	73.34	0	5.04	60.00	65.04	(8.30)
POWER ELEM	334,858	26,936	116.14	0	19.57	100.00	119.57	3.43
POWER H S	376,626	(74,404)	72.94	0	0.00	60.00	60.00	(12.94)
GOLDEN RIDGE ELEM	89,432	(21,068)	82.57	0	0.00	100.00	100.00	17.43
PENDROY ELEM	44,309	(10,267)	43.24	0	0.00	100.00	100.00	56.76
GREENFIELD ELEM	256,261	(43,246)	112.76	0	0.00	100.00	100.00	(12.76)
TOOLE COUNTY								
SUNBURST ELEM	589,665	100,694	44.15	0	5.45	100.00	105.45	61.30
SUNBURST H S	622,418	116,005	35.64	0	5.36	60.00	65.36	29.72
KEVIN ELEM	86,408	20,566	46.93	0	6.47	100.00	106.47	59.54
SHELBY ELEM	1,332,692	176,554	116.79	0	26.48	100.00	126.48	9.69
SHELBY H S	936,350	243,574	61.46	0	17.91	60.00	77.91	16.45
GALATA ELEM	123,651	8,659	39.81	0	1.49	100.00	101.49	61.68
HICKOL ELEM	38,258	(12,572)	38.96	0	0.00	100.00	100.00	61.04
TREASURE COUNTY								
HYSHAM ELEM	492,235	(9,585)	71.17	0	0.00	100.00	100.00	28.83
HYSHAM H S	438,152	(27,432)	54.06	0	0.00	60.00	60.00	5.94
VALLEY COUNTY								
GLASGOW ELEM	2,154,004	478,609	122.81	7,698	42.09	100.00	142.09	19.28
GLASGOW H S	1,385,047	406,465	88.18	14,052	35.08	60.00	95.08	6.90
FRAZER ELEM	422,238	111,366	53.59	425,758	0.00	100.00	100.00	46.41
FRAZER H S	363,127	(186,287)	26.87	347,533	0.00	60.00	60.00	31.13
HINSDALE ELEM	280,514	41,919	56.17	0	9.53	100.00	109.53	53.36
HINSDALE H S	288,274	37,023	49.77	0	7.64	60.00	67.64	17.87
OPHEIM ELEM	382,944	78,103	79.80	0	19.56	100.00	119.56	39.76
OPHEIM H S	408,389	67,013	66.24	0	16.78	60.00	76.78	10.54
NASHUA ELEM	535,786	23,481	102.09	7,327	8.38	100.00	108.38	6.29
NASHUA H S	501,044	(14,066)	75.84	23,524	0.00	60.00	60.00	(15.84)
FT PECK ELEM	90,295	20,043	49.28	55,143	0.00	100.00	100.00	50.72
LUSTRE ELEM	316,430	44,888	51.85	0	4.08	100.00	104.08	52.23
WHEATLAND COUNTY								
G DOT ELEM	20,446	11,619	47.49	0	4.09	100.00	104.09	56.60
HARLOWTON ELEM	599,591	(46,251)	104.15	0	0.00	100.00	100.00	(4.15)
HARLOWTON H S	614,751	14,748	76.89	0	2.93	60.00	62.93	(13.96)
SHAMMUT ELEM	41,446	(12,400)	42.88	0	0.00	100.00	100.00	57.12
JUDITH GAP ELEM	295,777	(33,066)	114.74	0	0.00	100.00	100.00	(14.74)
JUDITH GAP H S	237,709	(28,551)	86.14	0	0.00	60.00	60.00	(14.14)

Office of Budget and Program Planning
 Public School Financing Proposal
 Prepared For Representative Kadas

07-Feb-89

District Name	Total Payment	Local Resources Needed		PL-874 Funds Available	Proposed Local Mills	Proposed State Mills	Total Proposed Levy	Difference Between Proposed & Actual Mills
		To Meet Current Expenditures	Current Mill Levy					
WIBAUX H S	536,607	(8,149)	24.59	0	0.00	60.00	60.00	25.41
YELLOWSTONE COUNTY								
BILLINGS ELEM	31,439,199	1,998,165	112.50	0	18.18	100.00	118.18	5.68
BILLINGS H S	20,965,321	(1,751,199)	56.68	0	0.00	60.00	60.00	3.12
LOCKWOOD ELEM	3,424,860	(114,096)	112.64	0	0.00	100.00	100.00	(12.64)
BLUE CREEK ELEM	281,768	(71,398)	77.55	0	0.00	100.00	100.00	22.45
CANYON CRK ELEM	718,814	(95,038)	97.42	0	0.00	100.00	100.00	2.58
LAUREL ELEM	3,733,969	16,167	97.55	0	1.15	100.00	101.15	3.60
LAUREL H S	2,107,109	(20,646)	63.45	0	0.00	60.00	60.00	(6.45)
ELDER GROVE ELEM	475,190	(126,500)	80.06	0	0.00	100.00	100.00	19.94
CUSTER ELEM	293,360	32,669	66.35	0	5.01	100.00	105.01	38.66
CUSTER H S	352,674	(46,400)	43.99	0	0.00	60.00	60.00	16.01
MORIN ELEM	108,829	6,470	73.87	0	4.25	100.00	104.25	30.38
BROADVIEW ELEM	353,909	52,928	76.43	0	6.59	100.00	106.59	32.16
BROADVIEW H S	307,031	25,520	54.67	0	4.02	60.00	64.02	9.35
ELYSIAN ELEM	225,278	(17,393)	56.49	0	0.00	100.00	100.00	43.51
HUNTLEY PROJ ELEM	1,470,105	13,842	99.25	0	2.13	100.00	102.13	2.88
HUNTLEY PROJ HS	968,756	(115,992)	63.69	0	0.00	60.00	60.00	(3.69)
SHEPHERD ELEM	1,177,260	(211,246)	84.81	0	0.00	100.00	100.00	15.19
SHEPHERD H S	1,052,298	(173,582)	67.17	0	0.00	60.00	60.00	(7.17)
PIONEER ELEM	323,783	(60,170)	65.30	0	0.00	100.00	100.00	34.70
INDEPENDENT ELEM	455,841	(135,518)	80.68	0	0.00	100.00	100.00	19.32
522,314,281				23,291,147				

The Office of Public Instruction

EXHIBIT 3
DATE 2-9-89
HB 575

Nancy Keenan
State Superintendent



State Capitol
Helena, Montana 59620
(406) 444-3654

February 9, 1989

MEMORANDUM

TO: House Education Select Committee

FROM: Nancy Keenan, Superintendent of Public Instruction NK

Please find attached the consensus points that have been agreed upon by the following educational entities: Office of Public Instruction; Board of Public Education; Montana School Boards Association; State Administrators of Montana; Montana Education Association; Montana Federation of Teachers; P.L. 874 Coalition; local control representatives; county superintendents; and plaintiff and defendant representatives.

We hope that as you, the governor and the legislature proceed in dealing with the equalization question and in meeting the Supreme Court mandate, you seriously consider the consensus points offered.



OFFICE OF PUBLIC INSTRUCTION

Nancy Keenan
Superintendent

STATE CAPITOL
HELENA, MONTANA 59620
(406) 444-3095

February 3, 1989

Education Community Consensus Points

1. A comprehensive solution to the Supreme Court decision would not be implemented in FY90. There would be a five year phase-in period. For FY90, the foundation schedule would be increased to equal the Consumer Price Index (July to July). For FY90 and beyond, special education would be fully funded at the allowable cost level.
2. The state would fund most of the present budgeted funds under a general fund category, including the present general fund, comprehensive insurance, tuition, and adult education.
3. For the present, capital outlay and transportation funds would not be combined or equalized. They would be set aside for further study and be separate from the general fund. Non-budgeted enterprise funds need not be included in equalization.
4. The school employee retirement would be a separate fund, and would be fully funded and equalized.
5. Comprehensive insurance would be fully funded as part of the foundation program and would be equalized.
6. In-state tuition would no longer be charged. Students would be counted in the school attended.
7. If there is to be a cap on school district expenditures, it should be calculated on all budgeted funds except capital outlay. Initiative 105 and SB 71 would be repealed.
8. The foundation program would be funded at 100% of current statewide expenditures. If there is to be a cap on expenditures, the cap would be phased in over a period of five years.
9. The local permissive levy would be eliminated.
10. State revenue sources for the foundation program would remain.

11. PL 874 funds would not be included in the funds available for equalization. The issue would be studied by OPI during the interim and a recommendation made to the next legislature. Options to be considered would be leaving the funds out of the resources for equalization and/or a weighted ANB for Native American students.

12. Foundation program would be distributed in 12 equal payments.

13. Reserves would be limited to 20%, assuming the state distributed school funds monthly in 12 equal payments. The Superintendent of Public Instruction would be authorized to grant appeals on the reserve limitation to prevent a school from being penalized due to an unusual circumstance outside a school's control.

14. No change would be made to current structure of the foundation program schedules. The amounts would be adjusted according to the consensus proposals.

15. Funding for the school year would be based on 180 days PI, with 7 additional days for PIR.

16. Foundation program payments would continue to be based on ANB.

17. Special education would remain a separate appropriation and would be fully funded at the allowable cost level.

18. School district consolidation is not to be included as part of the equalization issue discussion.

19. Non-property tax revenues received at the local level would be equalized through the foundation program.

20. State mandated equalized property tax would be collected and distributed through the ANB schedule in a manner that would not jeopardize PL 874 funds.