

MINUTES

MONTANA HOUSE OF REPRESENTATIVES 51st LEGISLATURE - REGULAR SESSION

COMMITTEE ON HOUSE APPROPRIATIONS

Call to Order: By Chairman Bardanoue, on January 4, 1989,
at 2:05 p.m.

ROLL CALL

Members Present: All

Members Excused: none

Members Absent: none

Staff Present: Judy Rippingale, LFA

Announcements/Discussion: none

HEARING ON HOUSE BILL 65

Presentation and Opening Statement by Sponsor:

Representative Bardanoue asked Chief Clerk Larry Fasbender to explain the bill.

List of Testifying Proponents and What Group They Represent:

Larry Fasbender, Chief Clerk
Representative Tom Hannah
Bob Person, Executive Director, Legislative Council
Mr. George Ochenski, representing self
Speaker, John Vincent
Representative Nelson

List of Testifying Opponents and What Group They Represent:

none

Testimony:

Tape 2, side 1 & 2.

Larry Fasbender, Chief Clerk, (041) handed out budget comparison sheets on the 87-89 budgets and said the '89 figures were based on actual expenditures, not budget figures. He said the increases reflected were public employees retirement system, recommendations in the Governor's budget for

increased group health insurance, and \$149,000 as a contingency fund for updating the computer system.

Representative Hannah (170) spoke in favor of an increase in per diem for Legislators and 2 more discretionary trips home.

Bob Person (355) said he had worked the budget with the leadership and it was a tight budget. He mentioned the possibility of telephone credit cards for the legislators.

George Ochenski (434) said he felt more money could be saved for the public by putting the information on a micro computer rather than the main frame.

Speaker Vincent (500) said this is a tight budget and said the position of the House was not to give any raises while the pay freeze is in effect unless all state employees receive it. He also spoke in favor of the contingency fund for equipment.

Representative Nelson (617) spoke in favor of telephone credit cards to the legislators.

Senator Story said he would answer any questions he could.

John Larson, Secretary of Senate, answered questions from the committee in regard to the computer system in the Senate and the proposed wage increase for Senate employees.

Questions From Committee Members: Representative Bardanoue asked if there was a limit on the telephone cards and was told it was left to the committee to decide. Representative Marks said he was uneasy about the equipment budget. Mr. Larson, Secretary of the Senate and Senator Story explained the pay increase proposal in the Senate. Representative Menahan said this was discriminatory

Closing by Sponsor: Chairman Bardanoue declared the hearing on House Bill 65 closed and called for executive action.

DISPOSITION OF HOUSE BILL 65

Motion: Representative Marks moved \$100,000 be removed from the House budget.

Discussion: Larry Fasbender explained this would leave only \$49,000 in the budget for equipment since the remaining increases were non discretionary.

Amendments and Votes: Voted, failed, 9-10, roll call vote is attached.

Recommendation and Vote: Motion by Representative Spaeth House Bill 65 do pass. Voted, passed, 16-4, roll call vote is attached.

ADJOURNMENT

Adjournment At: 3:22 p.m.


FRANCIS BARDANOUE, Chairman

FB/sk

0402.min

DAILY ROLL CALL

HOUSE APPROPRIATIONS COMMITTEE

51st LEGISLATIVE SESSION -- 1989

Date

24/89

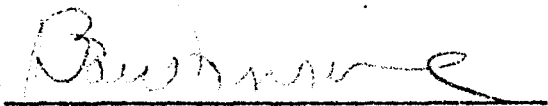
NAME	PRESENT	ABSENT	EXCUSED
REPRESENTATIVE BARDANOUVE	✓		
REPRESENTATIVE SPAETH	✓		
REPRESENTATIVE PECK	✓		
REPRESENTATIVE IVERSON	✓		
REPRESENTATIVE SWIFT	✓		
REPRESENTATIVE QUILICI	✓		
REPRESENTATIVE BRADLEY	✓		
REPRESENTATIVE PETERSON	✓		
REPRESENTATIVE MARKS	✓		
REPRESENTATIVE CONNELLY	✓		
REPRESENTATIVE MENAHAN	✓		
REPRESENTATIVE THOFT	✓		
REPRESENTATIVE KADAS	✓		
REPRESENTATIVE SWYSGOOD	✓		
REPRESENTATIVE KIMBERLEY	✓		
REPRESENTATIVE NISBET	✓		
REPRESENTATIVE COBB	✓		
REPRESENTATIVE GRINDE	✓		
REPRESENTATIVE CODY	✓		
REPRESENTATIVE GRADY	✓		

STANDING COMMITTEE REPORT

January 4, 1989

Page 1 of 1

Mr. Speaker: We, the committee on Appropriations report that
HOUSE BILL 65 (first reading copy -- white) do pass.

Signed: 

Francis Bardanouve, Chairman

HOUSE BUDGET COMPARISON 87-89 FEED BILL

	87 BUDGET	89 BUDGET	DIFFERENCE
PERSONAL SERVICES			
Legislator - Salaries	469,603	475,041	5,438
Attache - Salaries	516,351	479,869	(36,482)
Regular	335,821	371,740	
Overtime	109,283	108,129	
Legislators' Per Diem:	535,000	534,600	(400)
Benefits	394,540	433,561	39,021
TOTAL PERSONAL SERVICES	1,915,494	1,923,071	7,577
OPERATING EXPENSE			
Contracted Services:	20,000	15,413	(4,587)
Supplies & Materials:	32,000	18,949	(13,051)
Communications:	6,000	6,559	559
Travel:	46,088	47,377	1,289
Rent:	7,000	22,630	15,630
Repairs & Maintenance:	7,680	3,709	(3,971)
Other:	2,250	764	(1,486)
TOTAL OPERATING EXPENSE	121,018	115,401	(5,617)
TOTAL CAPITAL EXPENDITURES	26,000	149,000	123,000
PRE SESSION	93,961	60,870	(33,091)
TOTAL FOR HOUSE	\$2,156,473	\$2,248,342	91,869

See Approp;
 EXHIBIT _____
 DATE 1/1/89
 HB 65

Legislative Feed Bill Appropriation Levels
1979 through 1989

Agency	1979	1981	1983	1985	1987	1989
House	\$1,382,997	\$1,658,854	\$1,938,674	\$2,173,551	\$2,156,473	\$2,248,341
Senate	\$850,275	\$1,017,949	\$1,185,627	\$1,279,768	\$1,449,818	\$1,356,759
Council	\$1,003,433	\$542,341	\$534,838	\$665,473	\$708,100	\$606,235
D of A	\$0	\$0	\$0	\$3,480	\$3,143	\$0
LFA	\$22,420	\$3,800	\$0	\$0	\$0	\$0
Cost overruns	\$80,000	\$0	\$0	\$0	\$0	\$0
Totals	\$3,339,125	\$3,222,944	\$3,659,139	\$4,122,272	\$4,317,534	\$4,211,335

Cost for legislation

	House	Senate	Diff
25 -	21,721	25,591	3860
77 -	21,564	28,996	7432
19 -	22,483	27,135	4652

HOUSE FINANCIAL REPORT 1987 SESSION

08-Dec-88

HOUSE OF REPRESENTATIVES

— 1987 —

— 1988 —

PERSONAL SERVICES

BUDGET EXPENDED BALANCE

Salaries:

Legislators	469,603	472,177	(2,574)	475,000
89 PRE SESSION	29,192		29,192	

Attaches				
Regular	516,351	335,821 (371,740)		521,740
Overtime		109,283 (108,129)	71,247	479,860
X 89 PRE SESSION	34,230		34,230	

Legislators' Per Diem	535,000	540,000	(5,000)	534,600
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Benefits:

Legislators				
FICA, Work. Comp.	37,568	36,616	952	38,450
89 PRE SESSION	2,336		2,336	
PERS	34,500	30,382	4,118	50,000
Insurance	276,000	276,000		303,000

Attaches				
FICA, Work. Comp.				
Unemployment Tax	46,472	37,157	9,315	44,880
X 89 PRE SESSION	3,081		3,081	

TOTAL PERSONAL SERVICES	1,984,333	1,837,436	146,897	
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OPERATING EXPENSE

Contracted Services:

Printing	13,000	6,654	6,346	8,310
Engraving	2,000	892	1,108	890
Miscellaneous	5,000	836	4,164	6,203

Supplies & Materials:	15,000	9,827	5,173	15,410
Photo Copies	17,000	8,906	8,094	28,949
	32,000			

Communications:

Postage	6,000	5,774	226	6,559
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89 Pre Session 573,915

HOUSE FINANCIAL REPORT 1987 SESSION

08-Dec-88

	BUDGET	EXPENDED	BALANCE	
Travel:				
Leadership Approved	10,000	4,956	5,044	10,000
Roundtrip	31,088	26,388	4,700	
Session Travel	5,000	139	4,861	
Post Session Travel Expenses		1,495	(1,495)	} 27,377
Post Session Mileage		1,780	(1,780)	
✓ 89 Pre-Session	25,122	9,591	15,531	
Rent:				
Office Equipment	7,000	7,454	(454)	22,630
Repairs & Maintenance:				
Typewriters	1,520	91	1,429	} 3,709
Lektriever Service	720	1,869	(1,149)	
Daktronics Roll Call	2,940	2,940		
Other Equipment	2,500	712	1,788	
	7,680			
Other:				
Flowers & Organ	250	153	97	} 764
(Memorial Service)				
D of A Labor	1,000	664	336	
Miscellaneous	1,000	88	912	
Pre Session	57,395	22,500	60,870	
TOTAL OPERATING EXPENSE	146,140	91,209	54,931	105,401
CAPITAL EXPENDITURES				
Computers / Software		72,196	(72,196)	
Office / Furniture	26,000	25,880	120	
TOTAL CAPITAL EXPENDITURES	26,000	98,076	(72,076)	
TOTAL FOR HOUSE	\$2,156,473	\$2,026,721	\$129,752	

COST PER LEGISLATOR

	<u>House</u>	<u>Senate</u>	<u>Difference</u>
1985	\$21,735	\$25,595	\$3,860
1987	21,564	28,996	7,432
1989	22,483	27,135	4,652

The House and Senate both have 13 committees. The House also has 6 appropriation sub-committees. Most of the employees would otherwise be comparable. A truer comparison would probably be to do an analysis of employee positions. The Senate would still come out high.

Use Appropriations
EXHIBIT 2
DATE 4/4/89
BB

ROLL CALL VOTE

HOUSE APPROPRIATIONS

COMMITTEE

DATE

1/4/89

BILL NO.

65

NUMBER

1

NAME	AYE	NAY
REPRESENTATIVE SPAETH		✓
REPRESENTATIVE PECK	✓	
REPRESENTATIVE IVERSON	✓	
REPRESENTATIVE SWIFT	✓	
REPRESENTATIVE OUILICI		✓
REPRESENTATIVE BRADLEY		✓
REPRESENTATIVE PETERSON	✓	
REPRESENTATIVE MARKS	✓	
REPRESENTATIVE CONNELLY		✓
REPRESENTATIVE MENAHAN		✓
REPRESENTATIVE THOFT	✓	
REPRESENTATIVE KADAS		✓
REPRESENTATIVE SWYSGOOD	✓	
REPRESENTATIVE KIMBERLEY		✓
REPRESENTATIVE NISBET		✓
REPRESENTATIVE COBB	✓	
REPRESENTATIVE GRINDE	✓	
REPRESENTATIVE CODY		✓
REPRESENTATIVE GRADY	✓	
REPRESENTATIVE BARDANOUE		✓

TALLY

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Sylvia Kinsey

Secretary

Representative Bardanoue

Chairman

MOTION:

1 HB 65 (Marked)

Reduce by \$100,000

Motion failed

ROLL CALL VOTE

HOUSE APPROPRIATIONS COMMITTEE
 DATE 1/4/89 BILL NO. 65 NUMBER 2

NAME	AYE	NAY
REPRESENTATIVE SPAETH	✓	
REPRESENTATIVE PECK	✓	
REPRESENTATIVE IVERSON	✓	
REPRESENTATIVE SWIFT		✓
REPRESENTATIVE OUILICI	✓	
REPRESENTATIVE BRADLEY	✓	
REPRESENTATIVE PETERSON	✓	
REPRESENTATIVE MARKS		✓
REPRESENTATIVE CONNELLY	✓	
REPRESENTATIVE MENAHAN	✓	
REPRESENTATIVE THOFT	✓	
REPRESENTATIVE KADAS	✓	
REPRESENTATIVE SWYSGOOD	✓	
REPRESENTATIVE KIMBERLEY	✓	
REPRESENTATIVE NISBET	✓	
REPRESENTATIVE COBB		✓
REPRESENTATIVE GRINDE		✓
REPRESENTATIVE CODY	✓	
REPRESENTATIVE GRADY	✓	
REPRESENTATIVE BARDANOUVE	✓	

TALLY

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Sylvia Kinsey Representative Bardanouve
 Secretary Chairman

MOTION: Do pass
