

MINUTES OF THE MEETING  
LONG RANGE PLANNING SUBCOMMITTEE  
50TH LEGISLATIVE SESSION

The meeting of the Long Range Planning Subcommittee was called to order by Chairman Rep. Robert Thoft on March 18, 1987 at 8:00 a.m., in Room 202B of the State Capitol.

ROLL CALL: All members were present at the meeting.

Tape 95:000

WATER DEVELOPMENT

House Bill #7:

Caralee Cheney, DNRC, submitted a proposed amendments to the Subcommittee (Exhibit #1).

Action: Sen. Van Valkenburg MOVED to APPROVE amendment #1. The MOTION CARRIED unanimously. Ms. Cheney said this amendment deals with loans instead of grants.

Sen. Van Valkenburg MOVED to APPROVE amendment #2. The MOTION CARRIED unanimously. Ms. Cheney said the unused bond proceeds of \$27,354 will be used to put in an additional spillway.

Rep. Bardanouve MOVED to APPROVE amendment #3. The MOTION CARRIED unanimously.

Milk River Irrigators:

Action: Rep. Bardanouve MOVED to APPROVE the Coal Severance Tax loan for the Milk River Irrigators.

Discussion: Chairman Thoft said the two groups involved with the Tiber Dam cannot come to a mutual agreement.

Sen. Aklestad said he does not understand why the cost of this project is so high.

Sen. Walker said he is not sure that the loan can be paid back. (097)

Ms. Cheney said the cost of the Milk River Irrigator's proposal is higher because the project will produce more power than the MRR project, and the MRI cost estimate were done in 1986 while the MRR estimates were done in 1982.

Rep. Bardanouve said that he did not realize that MRR was a front organization for the real owner which is a corporation in New York.

Sen. Walker asked if the Milk River Irrigators ever successfully met their environmental requirements.

Ms. Cheney stated the Department of Health said if an applicant can meet the requirements, then they will receive the stamp of approval from the State of Montana.

Sen. Van Valkenburg said the Legislature has previously approved this loan at \$17 million in the 1985 Legislative Session. He said if this Long Range Planning Subcommittee does not approve this loan then they are undermining their previous action as a legislature. He said the Milk River Irrigators need the additional monies because of two reasons, one is the changes on the design of the dam to meet environmental concerns, and the second reason is because of delay there are increased costs associated with inflation.

Action: The MOTION FAILED on a tie vote with Sen. Van Valkenburg, Sen. McLane and Rep. Bardanouve voting yes.

Update - Previously Approved Water Development Projects

Gary Fritz, DNRC, said his department is going to sell \$26 million worth of bonds to fund the Broadwater dam.

State Owned Water Projects: (300)

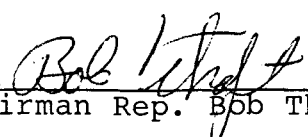
Mr. Fritz said DNRC wants flexibility within the \$800,000, he said he would like up to \$100,000 of the \$800,000 to fund projects which are unidentified at present, i.e. emergency projects.

Action: Rep. Bardanouve MOVED to draft an amendment for House Bill #2 giving DNRC flexibility to spend up to \$100,000 of the \$800,000 to fund unspecified projects. The MOTION CARRIED unanimously.

Rep. Bardanouve MOVED to have House Bill #7 redrafted so as to remove the Milk River project from the bill. The MOTION CARRIED unanimously.

Rep. Bardanouve MOVED to PASS House Bill #7 as amended. The MOTION CARRIED unanimously.

ADJOURNMENT: There being no further business the Long Range Planning Subcommittee adjourned at 8:35 a.m.

  
Chairman Rep. Bob Thoft

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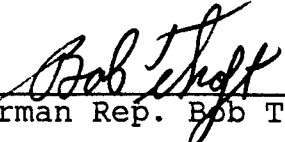
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Chairman Rep. Bob Thoft

DAILY ROLL CALL

LONG RANGE PLANNING

SUBCOMMITTEE

DATE

3-18, 1987

NAME	PRESENT	ABSENT	EXCUSED
Rep., Thoft, Chairman	✓		
Sen., Van Valkenburg, Vice-Chairman	✓		
Rep., Bardanoue	✓		
Rep., Donaldson			✓
Sen., Aklestad	✓		
Sen., McLane	✓		
Sen., Walker	✓		

3/18/87

March 13, 1987

Amendments to H.B. 7 (Introduced Bill)

1. Page 8, line 11

Following: "act."

Insert: "In addition the following loans are approved as described in the Renewable Resource and Water Development Programs, January 1987 report: Carbon County for Roberts, \$142,500; Wibaux, \$95,000; Cascade, \$150,000; Sage Creek County Water District, \$158,600; Shelby \$75,000; Yellowstone County, \$99,934; Montana State University, \$129,387."

2. Page 13, line 13

Insert: "(c) There is re-appropriated \$27,354 in available unused funds for the Martinsdale Dam and Reservoir project."

3. Page 19, line 9

Insert: "GROUP E"

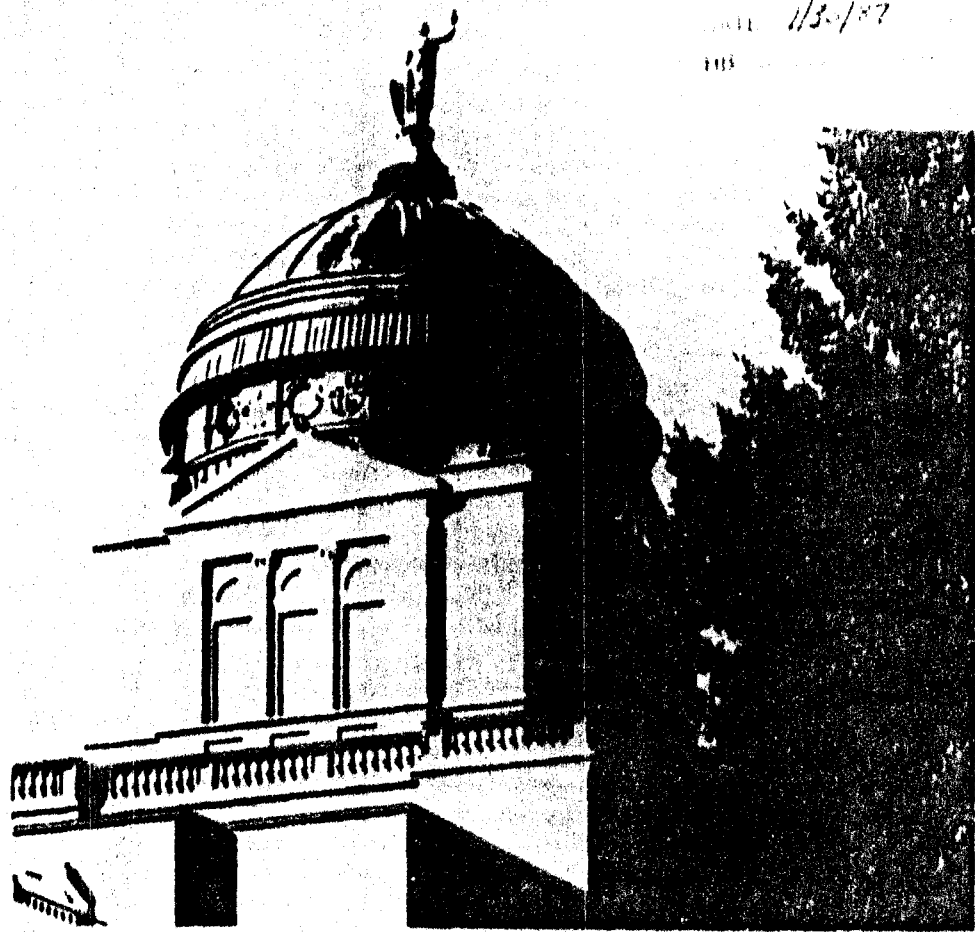
**Renewable Resource  
and  
Water Development  
Programs**

**Project Evaluations  
and Recommendations for  
1988-1989 Biennium  
and  
1986-1987 Biennium  
Status Report**

**Presented to  
the Fiftieth  
Montana Legislature  
January 1987**

# CAPITAL CONSTRUCTION PROGRAM

COMMITTEE 2  
DATE 1/31/87  
NO.



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1 9 8 7 - 1 9 8 9

CAPITAL  
CONSTRUCTION PROGRAM

1987 - 1989



State of Montana  
Office of the Governor  
Helena, Montana 59620  
406-544-3111

LETTOR 2  
DATE 1/30/89  
FD

TED SCHWINDEN  
GOVERNOR

December 10, 1988

Members of the Fiftieth Session  
of the Legislative Assembly  
State of Montana  
State Capitol Building  
Helena, MT 59620

Legislators:

I am pleased to present the requests of the state agencies for Capital Construction Projects, in accordance with Section 17-7-201-204, MCA, and Section 18-2-102, MCA. All the requests have been carefully reviewed and my recommendations for the program are considered as part of the 1988-89 Executive Budget.

The projects recommended in the Capital Construction Program for the next biennium emphasize the repair and improvement of existing state facilities. The proposed program funds all projects with current revenues and does not request the Legislature to authorize the sale of any bonds.

Sincerely,

  
TED SCHWINDEN  
GOVERNOR



**LONG RANGE BUILDING  
REQUESTS 1991 - 1993**

## MAJOR MAINTENANCE PLAN

1987 - 1989 BIENNIAL

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House Bill 928 of the 1985 Legislature required the development of a major maintenance plan for all proposed new construction, and all existing applicable state buildings. The plan is intended to include a six year schedule of anticipated major maintenance as well as major maintenances performed in the previous biennium. Projects performed on an annual or biannual basis, or by permanent maintenance staff of the agency are excluded from the plan.

No separate funding source is provided for the major maintenance plan. For this reason, many projects included in the plan are also requested in the Long Range Building Program, and are evaluated for funding along with all the other construction requests in the LRBP.

The following pages of the Major Maintenance Plan contain a summary of all major maintenance projects identified for the previous biennium, and the following three biennia. Cost estimates are provided for projects scheduled to be performed in the 1987 - 1989 biennium. Additional information on specific projects is available through the Department of Administration.