

MEETING MINUTES
HUMAN SERVICES SUBCOMMITTEE
MARCH 6, 1987

The meeting of the human services subcommittee was called to order at 8:07 a.m. on March 6, 1987 in room 108 of the state capitol building by Chairman Cal Winslow.

ROLL CALL: All members were present.

EXECUTIVE ACTION

HOUSE BILL 243

(56b:125) Sen Manning made a motion to PASS House Bill 243.

A voice vote was taken and the motion PASSED, with Sen Harding and Sen Hims1 voting no.

SENATE BILL 216

Peter Blouke, LFA, distributed the amendment from the Montana Senior Citizens Association for committee consideration (exhibit 1). Discussion continued on the legislation and its intent.

(56b:235) Rep Switzer made a motion that Senate Bill 216 DO NOT PASS.

Sen Manning made a substitute motion that the legislation, Senate Bill 216, DO PASS.

A roll call vote was taken and the motion FAILED, with Sen Manning and Rep Connelly voting yes, Rep Winslow, Sen Harding, Sen Hims1, Rep Bradley, and Rep Switzer voting no.

Mr Blouke then distributed the current appropriation language (exhibit 3) for committee consideration. Under discussion was flexibility of SRS in the recipient benefit area (pg 45, line 25 to pg 26, line 11).

(56b:344) Sen Manning made a motion to accept the current language, with the technical adjustment of "medicaid-other" (pg 46, line 6) to be changed to "primary care". The accepted language reads as follows:

The department shall not expand or reduce the amount, scope, or duration of the benefits available to recipients under the primary care program during the 1987 biennium unless Title XIX of the Federal Social Security Act is amended to

require expansion or reduction of benefits as a condition of the state receiving federal financial participation. This provision does not prohibit the department from amending reimbursement procedures to contain costs providing there are no reductions in the types of services provided to recipients or increases in the amount paid by recipients under copayment rules.

A voice vote was taken and the motion PASSED unanimously.

NURSING BUREAU - DEPT OF HEALTH

(56B:409) Sen Manning made a motion to retain the Nursing Bureau in the Department of Health.

Sen Himsl made a substitute motion to eliminate the Nursing Bureau in the Department of Health.

At Rep Bradley's request, Ray Hoffman, DHES, presented a brief overview of bureau functions.

(56b:495) In response to a question from Sen Himsl, Mr Hoffman stated the department did not absorb this bureau into the department as a priority because the department was mandated by state law to provide numerous services and did not have the latitude to do so. He stated the bureau does provide a worthwhile service.

Chairman Winslow added that the department had suggested eliminating the End Stage Renal Program and retaining the Nursing Bureau.

A roll call vote was taken, and the motion FAILED, with Rep Winslow and Sen Himsl voting yes, Sen Manning, Sen Harding, Rep Bradley, Rep Connelly, and Rep Switzer voting no.

BENEFIT LEVELS - GA AND AFDC

(56b:646) Mr Blouke then covered AFDC and GA adjusted benefit levels (adjusted to the Federal Poverty Index (FPI)), exhibit 2. The exhibit covers total expenditures and the average payment amount for the biennium at various percentages, ranging from 40% to 47% of the FPI.

Discussion continued on the state medical and Medicaid programs, populations receiving services, and the possibility of defining "inhabitant" for clarification of the existing law. Dave Lewis, DSRS, stated that clarification cannot be limited. Mr. Lewis also noted that upon completion of the February paid claims tapes, 90% of the state medical expenses were in the areas of inpatient hospital and physician services.

(57a:120) Rep Bradley noted that the medical budget was the biggest problem. She stated the state medical budget is skyrocketing while little is known about the program, i.e. the individuals receiving services, key expenses other than hospital, physician and prescriptions, among others. She added it appears that there is no accountability, and people who can not afford medical services are billing to the state.

(57a:139) Chairman Winslow added that this is basically a health insurance plan for the unemployed, which is now becoming obvious to other parties as well.

Dave Lewis, DSRS, informed the committee that the general assistance budget in the appropriation bill assumes the department will prevail on the appeal to the Supreme Court on the 60 day limit. If the department loses the appeal, another \$4 million general fund that has to go into the general assistance budget.

Rep Switzer made a motion to establish the general assistance and AFDC benefit payments at 40% of the Federal Poverty Index for the biennium.

Rep Bradley made a substitute motion to leave the general assistance and AFDC benefit payment level at the committee's prior action of 47% of the Federal Poverty Index.

A roll call vote was taken and the motion PASSED, with Sen Manning, Sen Harding, Sen Himsl, Rep Bradley and Rep Connelly voting yes, Rep Winslow and Rep Switzer voting no.

HOUSE BILL 581

Exhibit 4 are amendments to House Bill 581 as recommend by SRS, and pertain to the general assistance program to bring the payment level into compliance.

(57a:320) Sen Manning made a motion to accept the amendments for House Bill 581.

A voice vote was taken and the motion PASSED unanimously.

Sen Manning made a motion to PASS House Bill 581 as amended.

A voice vote was taken and the motion PASSED unanimously.

APPROPRIATIONS LEGISLATION

(57A:365) Mr. Blouke recommended that language contained on page 44, lines 18 - 22 of the appropriation bill would be

more appropriate in the narrative as a statement of intent, rather than being in the bill itself.

Sen Manning made a motion that this language be removed from the bill and placed in the narrative. The section reads as follows: It is to be a priority that primary care givers who provide direct service under case management for the medicaid home and community-based services waiver be acquainted with the mental health needs of the elderly. Further, case management teams, care givers, and the aging services network are to be acquainted with appropriate means for referral and intervention. Aging information and referral technicians are to be informed of the local services available to address mental health needs.

A voice vote was taken and the motion PASSED unanimously.

Mr Blouke noted a change in line 24, page 44, to reflect the current projections in the Social Services Block Grant: If the transfer is greater than ~~\$1,169,510~~ \$1,103,548 in either fiscal year, a like amount of general fund shall revert.

Sen Manning made a motion to change page 44, line 23 - 24 to reflect prior committee action of a 10% transfer from the LIEAP block grant for weatherization to read as follows: ~~Eight--and--six--tenths~~ ten (10) percent of the low income energy block grant shall be used for the weatherization program in each fiscal year.

A voice vote was taken and the motion PASSED unanimously.

(57a:419) Mr Blouke stated the committee may wish to discuss the issue of the primary care budget, and how a small percentage change involves a large dollar amount. If the transfer of the primary care funds could be restricted to nursing homes, state medical, and general assistance; then if any counties opt for state assumption, this would give the department the flexibility to transfer some of those funds out, which would allow them to carry through the biennium and possibly avoid a special session due to county assumption.

Chairman Winslow suggested that Mr Blouke draft language for the subcommittee and full appropriation committee for review at a later date.

Dave Lewis, DSRS stated the department was concerned about losing the court case or having more counties opt for assumption and not being able to move money around. Current language dictates if there is a shortfall in general assistance, the only alternative is a special session.

Mr Blouke will draft potential language on this area for review for the full appropriation committee.

(57a:523) Sen Manning made a motion to technically clean up the language on page 45, lines 6 and 7, and delete the wording "emergency general assistance program".

A voice vote was taken and the motion PASSED unanimously.

Rep Bradley made a motion to change the language in the general appropriations bill, page 45 lines 11 - 13 to read as follows: Funds appropriated in item 1BVI are for a contract with the Montana Legal Services Corporation to provide legal assistance to all ~~supplemental-security-income clients~~ general relief clients seeking eligibility for the federal supplemental security income program and those current recipients of supplemental security income, who have been notified of termination of benefits, with the intent of reducing the general assistance caseload by a minimum of 180 320 clients by the end of the 1989 biennium.

A voice vote was taken and the motion PASSED unanimously.

Sen Manning made a motion to change page 45 line 15 to read \$350,000 per year of the biennium instead of \$320,000.

A voice vote was taken and the motion PASSED unanimously.

(57a:645) Sen Manning made a motion to accept page 45 lines 17 through 19 as it currently stands.

A voice vote was taken and the motion PASSED unanimously.

(57b:013) Sen Manning made a motion to strike "into or" from page 45 line 20. The line would read: No FTE or spending authority may be transferred ~~into-or~~ out of the eligibility determination program or the disability determination program.

A voice vote was taken and the motion PASSED unanimously.

Sen Manning made a motion to delete page 45 lines 23 through 25 dealing with heart transplant surgery.

A voice vote was taken and the motion PASSED unanimously.

Sen Manning made a motion to change page 46 lines 13 and 14 to reflect the current budget figures of \$6,540,607 for fiscal 1988 and \$6,606,013 for year 1989; and add the language "except for any additional counties that opt to become state assumed". Lines 13 and 14 will read: If collections of county mill levy funds from state-assumed counties exceed \$6,540,607 in fiscal 1988 and \$6,606,013 in

fiscal 1989, the excess will be deposited to the general fund except for any additional counties that opt to become state assumed.

Sen Manning made a motion to include the Medicaid waiver as a line item of the budget in the appropriations bill.

A voice vote was taken and the motion PASSED unanimously.

Sen Manning made a motion to delete page 46 lines 16 through 18 of the general appropriations bill.

A voice vote was taken and the motion PASSED unanimously.

Sen Manning made a motion to retain page 46 lines 19 and 20 in the general appropriations bill.

A voice vote was taken and the motion PASSED unanimously.

Human Rights Commission - Dept of Labor

(52b:187) Taryn Purdy, LFA, presented potential language for the Human Rights Commission of the Department of Labor and Industry (exhibit 5) drafted by the department.

There was discussion on clarification of the intent of the language.

Sen Manning made a motion to adopt the language, which is as follows: If the division receives federal funds in excess of \$105,607 for case processing and related travel in 1988 and \$105,593 for 1989, the division will revert such excess to the general fund. Any EEOC federal funds made available up to this limit or other federal funds made available to the division to provide other services must be budget amended.

A voice vote was taken and the motion PASSED unanimously, with Sen Manning and Rep Bradley absent.

The meeting was adjourned at 9:50 a.m. (57b:318)



Cal Winslow, Chairman

DAILY ROLL CALL

HUMAN SERVICES SUB COMMITTEE

50th LEGISLATIVE SESSION -- 1987

Date March 6, 1987

NAME	PRESENT	ABSENT	EXCUSED
Rep. Cal Winslow, Chairman	X		
Sen. Richard Manning, Vice Chair	X		
Sen. Ethel Harding	X		
Sen. Matt Himsl	X		
Rep. Dorothy Bradley	X		
Rep. Mary Ellen Connelly	X		
Rep. Dean Switzer	X		

ROLL CALL VOTE

HUMAN SERVICES

SUBCOMMITTEE

DATE March 6, 1987 AGENCY Senate Bill 216 NUMBER 1

NAME	AYE	NAY
Rep. Cal Winslow, Chairman		XXX
Sen. Richard Manning, Vice Chairman	XXX	
Sen. Ethel Harding		XXX
Sen. Matt Himsl		XXX
Rep. Dorothy Bradley		XXX
Rep. Mary Ellen Connelly	XXX	
Rep. Dean Switzer		XXX

TALLY

Gayle Carpenter
Secretary
2 5
Cal Winslow
Chairman

Motion: Sen Manning made a substitute motion that Senate

Bill 216 DO PASS.

ROLL CALL VOTE

HUMAN SERVICES

SUBCOMMITTEE

DATE March 6, 1987 AGENCY Department of Health NUMBER 2

Nursing Bureau

NAME	AYE	NAY
Rep. Cal Winslow, Chairman	XXX	
Sen. Richard Manning, Vice Chairman		XXX
Sen. Ethel Harding		XXX
Sen. Matt Himsl	XXX	
Rep. Dorothy Bradley		XXX
Rep. Mary Ellen Connelly		XXX
Rep. Dean Switzer		XXX

TALLY

2

5

Gayle Carpenter
Secretary

Cal Winslow
Chairman

Motion: Sen Himsl made a substitute motion to eliminate the
Nursing Bureau in the Department of Health.

ROLL CALL VOTE

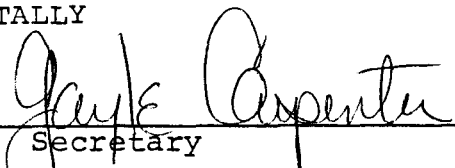
HUMAN SERVICES

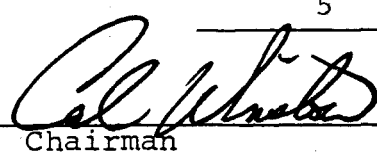
SUBCOMMITTEE

DATE March 6, 1987 AGENCY General Assistance 47% NUMBER 3

NAME	AYE	NAY
Rep. Cal Winslow, Chairman		XXX
Sen. Richard Manning, Vice Chairman	XXX	
Sen. Ethel Harding	XXX	
Sen. Matt Himsl	XXX	
Rep. Dorothy Bradley	XXX	
Rep. Mary Ellen Connelly	XXX	
Rep. Dean Switzer		XXX

TALLY 5 2


Secretary


Chairman

Motion: Rep Bradley made a substitute motion to leave the general assistnace and AFDC benefit payment level at the committee's prior action of 47% of the Federal Poverty Index.

Senate Finance & Claims Committee

AMENDMENT TO SENATE BILL 216

1. Page 3, line 7.

Following: "(1)."

Insert: "A woman eligible for medical assistance under this subsection at the onset of pregnancy continues to be eligible for prenatal, delivery, and postpartum medical assistance if her income increases during the pregnancy as long as it does not exceed 133% of the federal poverty threshold."

AID TO FAMILIES WITH DEPENDENT CHILDREN
GENERAL ASSISTANCE PAYMENTS

Adjustment To Payment Level As A Function Of The Poverty Index

47%	TOTAL EXPENDITURES		AVERAGE PAYMENT	
	Fiscal 1988	Fiscal 1989	Biennium	Fiscal 1987 Fiscal 1988 Fiscal 1989
Federal Funds	\$34,351,813	\$38,749,405	\$73,101,218	\$318 \$340 \$357
County Funds	\$809,447	\$856,128	\$1,665,575	\$411 \$445 \$467
General Funds	\$12,648,151	\$13,370,276	\$26,018,427	\$212 \$222 \$233
Total Funds	\$47,809,411	\$52,975,809	\$100,785,220	

46%	TOTAL EXPENDITURES		AVERAGE PAYMENT	
	Fiscal 1988	Fiscal 1989	Biennium	Fiscal 1987 Fiscal 1988 Fiscal 1989
Federal Funds	\$33,615,287	\$37,924,209	\$71,539,496	\$318 \$333 \$350
County Funds	\$792,225	\$837,913	\$1,630,137	\$411 \$435 \$457
General Funds	\$12,379,042	\$13,085,802	\$25,464,844	\$212 \$217 \$228
Total Funds	\$46,786,554	\$51,847,924	\$98,634,477	

46%	"SAVINGS" FROM 47%		AVERAGE PAYMENT	
	Fiscal 1988	Fiscal 1989	Biennium	Fiscal 1988 Fiscal 1989
Federal Funds	\$736,526	\$825,196	\$1,561,721	\$7 \$7
County Funds	\$17,222	\$18,215	\$35,438	\$10 \$10
General Funds	\$269,110	\$284,474	\$553,584	\$5 \$5
Total Funds	\$1,022,857	\$1,127,885	\$2,150,743	

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AID TO FAMILIES WITH DEPENDENT CHILDREN
GENERAL ASSISTANCE PAYMENTS

Adjustment To Payment Level As A Function Of The Poverty Index

45%	TOTAL EXPENDITURES		Biennium	AVERAGE PAYMENT		
	Fiscal 1988	Fiscal 1989		Fiscal 1987	Fiscal 1988	Fiscal 1989
Federal Funds	\$32,878,761	\$37,099,014	\$69,977,775	AFDC Reg	\$318	\$342
County Funds	\$775,003	\$819,697	\$1,594,700	AFDC Up	\$411	\$447
General Funds	\$12,109,932	\$12,801,328	\$24,911,260	GA	\$212	\$223
Total Funds	\$45,763,696	\$50,720,039	\$96,483,735			
45%	"SAVINGS" FROM 47%		AVERAGE PAYMENT			
Federal Funds	\$1,473,051	\$1,650,392	\$3,123,443		Fiscal 1988	Fiscal 1989
County Funds	\$34,445	\$36,431	\$70,876	AFDC Reg	\$15	\$15
General Funds	\$538,219	\$568,948	\$1,107,167	AFDC Up	\$20	\$20
Total Funds	\$2,045,715	\$2,255,771	\$4,301,485	GA	\$10	\$10
43%	TOTAL EXPENDITURES		AVERAGE PAYMENT			
Fiscal 1988	Fiscal 1989	Biennium	Fiscal 1987	Fiscal 1988	Fiscal 1989	
Federal Funds	\$31,426,086	\$35,448,622	\$66,874,708	AFDC Reg	\$311	\$327
County Funds	\$740,558	\$783,266	\$1,523,824	AFDC Up	\$407	\$427
General Funds	\$11,571,713	\$12,232,380	\$23,804,093	GA	\$203	\$213
Total Funds	\$43,738,357	\$48,464,268	\$92,202,625			
43%	"SAVINGS" FROM 47%		AVERAGE PAYMENT			
Federal Funds	\$2,925,726	\$3,300,783	\$6,226,510		Fiscal 1988	Fiscal 1989
County Funds	\$68,889	\$72,862	\$141,751	AFDC Reg	\$29	\$30
General Funds	\$1,076,438	\$1,137,896	\$2,214,334	AFDC Up	\$38	\$40
Total Funds	\$4,071,054	\$4,511,541	\$8,582,595	GA	\$19	\$20

AID TO FAMILIES WITH DEPENDENT CHILDREN
GENERAL ASSISTANCE PAYMENTS

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Adjustment To Payment Level As A Function Of The Poverty Index

42%	TOTAL EXPENDITURES		AVERAGE PAYMENT		Fiscal 1987	Fiscal 1988	Fiscal 1989
	Fiscal 1988	Fiscal 1989	Biennium				
Federal Funds	\$30,689,561	\$34,623,426	\$65,312,987	AFDC Reg	\$318	\$303	\$319
County Funds	\$723,336	\$765,051	\$1,488,386	AFDC Up	\$411	\$397	\$417
General Funds	\$11,302,603	\$11,947,906	\$23,250,509	GA	\$212	\$198	\$208
Total Funds	\$42,715,500	\$47,336,383	\$90,051,882				
"SAVINGS" FROM 47%							
AVERAGE PAYMENT							
Federal Funds	\$3,662,252	\$4,125,979	\$7,788,231				Fiscal 1988
County Funds	\$86,111	\$91,077	\$177,189	AFDC Reg	\$37	\$38	Fiscal 1989
General Funds	\$1,345,548	\$1,422,370	\$2,767,918	AFDC Up	\$48	\$50	
Total Funds	\$5,093,911	\$5,639,427	\$10,733,338	GA	\$24	\$25	
"SAVINGS" FROM 47%							
AVERAGE PAYMENT							
Federal Funds	\$29,236,886	\$32,973,034	\$62,209,920	AFDC Reg	\$318	\$289	Fiscal 1988
County Funds	\$688,891	\$728,620	\$1,417,511	AFDC Up	\$411	\$378	Fiscal 1989
General Funds	\$10,764,384	\$11,378,958	\$22,143,342	GA	\$212	\$189	
Total Funds	\$40,690,161	\$45,080,612	\$85,770,773				
"SAVINGS" FROM 47%							
AVERAGE PAYMENT							
Federal Funds	\$5,114,927	\$5,776,371	\$10,891,298				Fiscal 1988
County Funds	\$120,556	\$127,508	\$248,064	AFDC Reg	\$51	\$53	Fiscal 1989
General Funds	\$1,883,767	\$1,991,318	\$3,875,085	AFDC Up	\$67	\$70	
Total Funds	\$7,119,250	\$7,895,197	\$15,014,447	GA	\$33	\$35	

40%

Federal Funds
County Funds
General Funds

Total Funds

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Fiscal 1986		Fiscal 1987	
	State	State	Federal
	General	Special	Special
	Fund	Revenue	Revenue
		Proprietary	Proprietary
		Total	Total
6	Total		
7	LIBS-TOTAL-1		
8	11. DDPAC		
9	a. Operations		
10	LIBS6901P15A		
11	b. Benefits		
12	LIBS6901P15B		
13			
14	Total		
15	LIBS-TOTAL-1		
16	TOTAL SRS		
17	LIBS-TOTAL-2		

IT IS TO BE A PRIORITY THAT PRIMARY CARE GIVERS WHO PROVIDE DIRECT SERVICE UNDER CASE MANAGEMENT FOR THE MEDICAID HOME AND COMMUNITY-BASED SERVICES WAIVER BE ACQUAINTED WITH THE MENTAL HEALTH NEEDS OF THE ELDERLY.

FURTHER, CASE MANAGEMENT TEAMS, CARE GIVERS, AND THE AGING SERVICES NETWORK ARE TO BE ACQUAINTED WITH APPROPRIATE MEANS FOR REFERRAL AND INTERVENTION. AGING INFORMATION AND REFERRAL TECHNICIANS ARE TO BE INFORMED OF THE LOCAL SERVICES AVAILABLE TO ADDRESS MENTAL HEALTH NEEDS.

In each fiscal year, 10% of the low income energy block grant shall be transferred to the social services block grant. If the transfer is greater than \$1,169,510 in either fiscal year, a like amount of general fund shall revert. Ten EIGHT AND SIX-TENTHS percent of the low income energy block grant shall be used for the weatherization program in each

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		<u>Fiscal 1986</u>		<u>Fiscal 1987</u>	
		State	Federal	State	Federal
		General	Special	Special	Special
		<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>Revenue</u>
		<u>Proprietary</u>	<u>Total</u>	<u>Proprietary</u>	<u>Total</u>

5 fiscal year.

6 No funds may be transferred INTO OR out of the nonresident general assistance program, THE EMERGENCY GENERAL ASSISTANCE PROGRAM, or the state general assistance program.

7

8 EXCEPT FOR 5% IN FISCAL 1986 AND 5% IN FISCAL 1987 THAT THE DEPARTMENT MAY USE FOR ADMINISTRATIVE EXPENSES, ALL OTHER FUNDS APPROPRIATED FOR THE COMMUNITY SERVICES BLOCK GRANT MUST BE ALLOCATED TO THE HUMAN RESOURCE DEVELOPMENT COUNCILS.

10

11 Funds appropriated under item t**by** IBVI are for a contract with the Montana Legal Services Corporation to provide legal assistance to all supplemental security income clients, with the intent of reducing the state general assistance caseload by a minimum of 180 clients by the end of the 1987 biennium.

12

13 If third-party payments or reimbursement from any source received by the department to offset costs of the foster care program are in excess of \$320,000 in fiscal 1986 or \$320,000 in fiscal 1987, these excess payments shall revert to the general fund.

14

15 The department may not consider donated or nondepartmental contracted funds obtained by developmental disabilities providers or foster care providers when allocating or contracting state payments for developmental disabilities services or foster care services.

16

17 No FTE or spending authority may be transferred into or out of the eligibility determination program or the disability determination program.

18

19 Item 4b is a biennial appropriation.

20

21 THE DEPARTMENT MAY PROVIDE COVERAGE OF HEART TRANSPLANT SURGERY UNDER THE MEDICAID-OTHER PROGRAM. THIS COVERAGE SHALL EXPIRE ON JUNE 30, 1987, UNLESS SPECIFICALLY EXTENDED BY THE NEXT LEGISLATURE.

22

23 The EXCEPT AS PROVIDED FOR COVERAGE OF HEART TRANSPLANT SURGERY AS SET FORTH IN THIS NARRATIVE, THE department

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	Fiscal 1986			Fiscal 1987		
	General	Special	Federal	General	Special	Federal
1						
2						
3						
4						
5						
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7						
8						
9						
10						
11						
12						
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shall not expand or reduce the amount, scope, or duration of the benefits available TO RECIPIENTS under the medicaid-other program during the 1987 biennium UNLESS TITLE XIX OF THE FEDERAL SOCIAL SECURITY ACT IS AMENDED TO REQUIRE EXPANSION OR REDUCTION OF BENEFITS AS A CONDITION OF THE STATE RECEIVING FEDERAL FINANCIAL PARTICIPATION. in-the event-that-appropriated-funds-are-not-sufficient-to-provide-medical-care-for-att-eligible-persons;-the-department--shall seek--a--supplementat--appropriation--from--the--next--legistature: THIS PROVISION DOES NOT PROHIBIT THE DEPARTMENT FROM AMENDING REIMBURSEMENT PROCEDURES TO CONTAIN COSTS PROVIDING THERE ARE NO REDUCTIONS IN THE TYPES OF SERVICES PROVIDED TO RECIPIENTS OR INCREASES IN THE AMOUNT PAID BY RECIPIENTS UNDER COPAYMENT RULES.

No funds may be transferred out of item 5bii.
 IF COLLECTIONS OF COUNTY MILL LEVY FUNDS FROM STATE-ASSUMED COUNTIES EXCEED \$6,527,941 IN FISCAL 1986 AND \$6,593,221 IN FISCAL 1987, THE EXCESS WILL BE DEPOSITED TO THE GENERAL FUND.

Item 5bv is a biennial appropriation.
 Item 7a is a biennial appropriation.
 Funds appropriated under item 8 10B include \$2,890,123 for reduction of the developmental disabilities waiting list. The department shall adopt as a priority development of residential services for autistic children.
 Funds appropriated under item 11b must be expended for direct services in accordance with recommendations of the Developmental Disabilities Planning and Advisory Council.

TOTAL SECTION B
 LIBS-TOTAL-3
 C. NATURAL RESOURCES
 PUBLIC SERVICE COMMISSION
 1. Operations

Amendment to House Bill 581, Third Reading Copy

1. Title, page 1, line 4
Following: ENTITLED: "AN ACT"
Insert: "GENERALLY REVISING THE LAWS RELATING TO GENERAL
RELIEF ASSISTANCE; INCREASING BENEFIT LEVELS,
2. Page 2, line 2
Following: "1"
Strike: "212"
Insert: "222"
3. Page 2, line 3
Following: "2"
Strike: "282"
Insert: "298"
4. Page 2, line 4
Following: "3"
Strike: "354"
Insert: "376"
5. Page 2, line 5
Following: "4"
Strike: "426"
Insert: "452"
6. Page 2, line 6
Following: "5"
Strike: "501"
Insert: "529"
7. Page 2, line 7
Following: "6"
Strike: "570"
Insert: "606"
8. Page 2, line 8
Following: "7"
Strike: "642"
Insert: "683"
9. Page 2, line 9
Following: "8"
Strike: "713"
Insert: "760"
10. Page 2, line 10
Following: "9"
Strike: "785"
Insert: "837"

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- 11. Page 2, line 11
Following: "10 or more"
Strike: "857"
Insert: "914"

Submitted by:

Department of Social and
Rehabilitation Services

EXHIBIT 2

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HP

POTENTIAL LANGUAGE - DEPARTMENT OF LABOR AND INDUSTRY
HUMAN RIGHTS COMMISSION

If the division receives federal funds in excess of the amount for case processing and related travel totaling for fiscal year 1988 \$105,607 and for fiscal year 1989 \$105,593, the division will revert such excess to the general fund. Any EEOC federal funds made available up to this limit or other federal funds made available to the division to provide other services will have to be approved through the regular budget amendment process.

Any federal funds received in excess of \$96,000 in fiscal 1988 and \$96,000 in fiscal 1989 in the Human Rights Division shall revert to the general fund.

VISITORS' REGISTER

HUMAN SERVICES SUBCOMMITTEE

BILL NO. _____

DATE

March 6, 1987

SPONSOR _____

DEPT _____

NAME (please print)	Representing	SUPPORT	OPPOSE
<i>Dave Depew</i>	<i>DPEA</i>		

IF YOU CARE TO WRITE COMMENTS, ASK SECRETARY FOR WITNESS STATEMENT FORM.

PLEASE LEAVE PREPARED STATEMENT WITH SECRETARY.