

MINUTES OF THE MEETING  
GENERAL GOVERNMENT AND HIGHWAYS SUBCOMMITTEE  
50TH LEGISLATIVE SESSION  
HOUSE OF REPRESENTATIVES

The meeting of the General Government and Highways subcommittee was called to order by Chairman Rehberg on February 18, 1987 at 8:00 a.m. in Room 132 of the State Capitol.

ROLL CALL: All committee members were present. Sen. Gage arrived late as he had a bill to introduce. Also present were Flo Smith, Budget Analyst and Norm Rostocki, Budget Analyst from the Office of Budget and Program Planning (OBPP) and Pam Joehler, Senior Fiscal Analyst and Clayton Schenck, Senior Fiscal Analyst from the Office of the Legislative Fiscal Analyst. (LFA)

91A:0.00

House Bill 28

Rep. Loren Jenkins, District 13, Chouteau County, introduced HB 28. (Exhibit No. 1) The bill states all G.V.W. fines written on county maintained roads will go to the county road fund. This fine is not only punitive, but it is also a maintenance fine. Rep. Jenkins said it was his feeling the fine should go directly to the roads affected. He urged the support of the committee.

Chairman Rehberg called for proponents.

There were no proponents.

Chairman Rehberg called for opponents.

There were no opponents.

The hearing was closed on HB 28.

House Bill 221

Rep. Bob Gilbert, District 22, Richland County, introduced HB 221. (EXhibit No. 2) This bill would move the fuel collection responsibility from the Department of Revenue to the Department of Highways and allows the formation of a one-stop motor fuel payment for interstate carriers. The bill will allow the acquistition of fuel bonds for different states in the home-based state and the payments will be made there also. The information for prorated trucks is now in the Department of Highways and this move would eliminate duplication. Rep. Gilbert said he had been assured the Department of Highways had the capability

and the ability to handle this system and, in the long run, it would save money.

Rep. Gilbert referred to a letter from the LFA office stating the information contained in the fiscal note was reasonable. There has been some concern over the administrative fee. At this point, he did not have an answer. He said he was looking at approximately \$50,000 savings in the biennium on basic items such as rent, janitorial services and vehicles. He also said when Norris Nichols retired as Administrator of the Motor Fuel Division, he will probably not be replaced.

Three important factors regarding this bill:

1. Simplification of government.
2. There would be no additional cost to the state.
3. Save the state money in the long run.

Rep. Gilbert urged the support of the committee.

Chairman Rehberg called for proponents.

There were no proponents.

Chairman Rehberg called for opponents.

There were no opponents.

In answer to Sen. Keating's question, Rep. Gilbert said this bill had already been heard in Highways. The Department of Revenue appeared and stated they had instituted a computer system that was very costly and spoke a different language. Rep. Gilbert said everything was on the main-frame and a possible solution would be a computer operator that could run both systems.

There was discussion regarding the increase to the Department of Highways of, at least, \$710,497 in FY 88 and \$707,973 in FY 89 and the integration of the current system in the Department of Revenue with income tax and all the other systems. If transferred to Highways, there would have to be a transfer between departments. This would be a little more difficult according to Norm Rostocki from the OBPP.

In answer to Rep. Quilici's questions, Pam Joehler, LFA, said the \$118,500 in the fiscal note speaks to the amount to be spent in the current year 87. The \$710,000 and \$707,000 does include some computer processing charges paid to the Department of Administration for the new system and that apparently would be transferred to the Dept. of Highways.

Jim Haubein, LFA, expressed concern as to what would be pulled out of the Department of Revenue and how it would fit into the Department of Highways. Chairman Rehberg asked Jim and Pam to get together with the two departments and develop information as to what the adjustments will be and do it with the intention that it will be a wash and perhaps some general fund savings.

Rep. Gilbert said he believed this would make the state function more efficiently in this area and there would be a savings realized in audit costs. He also said this would be a great time savings factor to the motor carriers and they are one of the largest taxpayers in the state.

Sen. Stimatz asked if the warrant for distraint power was being transferred. He said this was a very powerful procedure and this would be the first time the Department of Highways would have to deal with this. He stated the idea of the bill might be fine, but there are so many complexities it would be defeated before it could be solved and the costs would escalate.

Sen. Keating pointed out page 6 of Exhibit No. 2 stated the warrant of distraint power remained with the Department of Revenue, but would be done at the request of the Department of Highways.

Rep. Gilbert closed by saying he felt it was an excellent idea.

He questioned the charge of an administrative fee by the Department of Revenue for collecting the money and then transferring the money to the Department of Highways, where the money was spent and the functions handled.

Sen. Stimatz suggested the two departments discuss this with the committee. Chairman Rehberg said this would be discussed on Friday as the Department of Revenue was coming in then to present their proposals for the ten percent cut. Rep. Quilici said the fiscal problems connected with the move should be addressed.

The hearing was closed on HB 221.

House Bill 28  
EXECUTIVE ACTION

Rep. Quilici moved HB 28 DO PASS. A voice vote was taken and the motion PASSED unanimously.

91B:0.00

LEGISLATIVE AGENCIES:

Legislative Auditor

EXECUTIVE ACTION

Sen. Keating moved the committee adopt the LFA budget with adjustments.

A voice vote was taken and the motion PASSED unanimously.

Chairman Rehberg told the committee the issue of salaries needed to be addressed. He pointed out the LFA and the EQC froze salaries at the 86 matrix and the Consumer Counsel stated they would be willing to do the same. The Legislative Council members agreed this issue should be addressed. The Legislative Auditor, Scott Seacat, reminded the committee when the executive pay plan went into effect after the June Special Session, the office did not give the automatic one step like the executive branch was authorized to do. The audit committee put the staff of the Legislative Auditor on the executive matrix at least ten years ago. The matrix did go into effect, but the one step did not. The management staff of the office is currently on a salary freeze. He said there was no increase for FY 88 and FY 89 in terms of salaries built into the budget. He said they anticipated moving some travel money up, if a savings is realized in that area, to give raises at some time this year and this would be reflected in the base. He said he has not gone to the audit committee with a salary increase proposal. The legislative auditor is currently on the 87 matrix.

Rep. Quilici said he understood the need for step increases, but if salaries are frozen for other state employees, he would be bothered if the legislative employees received a raise. This would not be fair. Scott said it bothered him that his staff did not receive the step increase the executive branch received in July.

Rep. Quilici said he did not condone what the executive branch did regarding salaries. You cannot go back and take away a raise. He said other agencies should not be penalized for playing by the rules. There has to be some continuity and fairness in the whole process for pay freezes and raises.

Clayton Schenck said he felt there had been some differences even within the executive branch, with the majority taking

the increases. He said the committee did not consider the funding or the flexibility to be available for either the pay increase or the step increase in the LFA office and they are still on the 86 pay matrix. Judy Rippengale explained the salaries for the LFA office are the same as they were in 1986.

Deborah Schmidt, Executive Director of the Environmental Quality Council, said their agency was not on any pay matrix and, the bottom line is they have all had the same salary since July of 1985 and there is no money built into the budget for any increases.

Chairman Rehberg said the committee should treat salaries in general. In order to be fair, perhaps the committee should not accept any step increases for those agencies already on the 87 matrix and raise the LFA and EQC to the 87 matrix, with no step increases.

Jim Paine, Consumer Counsel, said the last increase for the Consumer Counsel was July 1, 1985.

Judy Rippengale, Legislative Fiscal Analyst, told the committee state employees received their last increase generally in July 1986 when the new matrix took affect. The step increases will be granted in FY 87 on various anniversary dates. The legislative employees of EQC and the LFA office got their last matrix related raise in July 1985. The Legislative Auditor's office got a matrix raise, but not a step raise, in July 1986. The Legislative Council got a raise in July 1986.

The directors of the various legislative agencies were directed by Chairman Rehberg to get together and list the current salaries, matrix and step levels of their respective agencies.

The committee discussed another area while the directors were compiling the list.

Clayton Schenck, Senior Fiscal Analyst, explained the two possible adjustments to be made to the budget. The payroll service fees as submitted by the State Auditor included fees charged for both general fund employees and non-general fund employees. There was a decision to not have the State Auditor collect payroll service fees on general fund. Therefore, there is an amount that could be backed out in the Legislative Auditor's budget. The amounts are \$2,079 in FY 88 and \$2,027 in FY 89.

EXECUTIVE ACTION

Sen. Keating moved the committee reduce contracted services by \$2,079 in FY 88 and \$2,027 in FY 89.

A voice vote was taken and the motion PASSED unanimously.

The other consideration is as presented by the Legislative Auditor. After the budget was presented, they got together and reached an agreement with the OBPP and others on the statewide audit procedure. If the committee accepts the proposal presented during the hearings, there would be a need for a shift in the funding. The total difference in FY 88 and FY 89 would be zero, but the LFA current level general fund would be increased by \$67,800 and State Special Revenue funding would be decreased by \$67,800. The increase would be reimbursed by the bonding agencies.

Scott Seacat gave the committee Exhibit No. 3, Funding State-wide Audit. Clayton said the general fund for LFA current level would be raised to \$1,151,528 and it would correspondingly reduce the legislative audit. Scott Seacat said the numbers on the exhibit include the amount they have to pay Fish, Wildlife and Parks and that accounts for the difference.

EXECUTIVE ACTION

Sen. Keating moved the committee accept the increase of \$67,800 per year to the LFA current level general fund and the decrease of \$67,800 per year to State Special Revenue Fund.

A voice vote was taken and the motion PASSED unanimously.

92A:0.00

Lottery Audit - Modified

EXECUTIVE ACTION

Rep. Quilici moved the committee grant the Lottery Audit Modified in the amounts of \$74,256 in FY 88 and \$53,456 in FY 89 and that it be line-itemed.

Sen. Keating suggested in order to make sure of the legislative intent there be only lottery funds involved, the amounts should be line-itemed for the protection of the Legislative Auditor.

Rep. Quillici asked if there should be some flexibility in case problems developed with the lottery.

Scott Seacat said, as he understood Sen. Keating's comments, it would be a line-item in the budget of Commerce to reserve these monies to pay the audit costs. By law, agencies cannot be billed for more than actual costs. He said if there was a problem, he would go back to the audit committee and put some performance audit resources on it and perhaps go back in for a supplemental. He felt the flexibility is there and this would just ensure the minimum amount would be reserved at Commerce in lottery proceeds to pay for audit costs.

A voice vote was taken and the motion PASSED unanimously.

(5.30)

Legislative Fiscal Analyst Office

#### EXECUTIVE ACTION

Rep. Quillici moved the committee adopt the LFA budget.

A voice vote was taken and the motion PASSED unanimously.

#### Legislative Council

Clayton Schenck handed the committee Exhibit No. 4. Budget Adjustments Approved by Legislative Council. He explained the exhibit to the committee stating it was a summary of the agency's proposal. This is a breakdown by program of the adjustments made. The total adjustments for the three programs appropriated decreased from the original request 9.5% in FY 88 and 5.08% in FY 89. Pages 2 and 3 are simply revisions of the second level comparisons, substituting the Agency's revised budget for the LFA column. The last page shows where they are in terms of prior years on a percentage basis. It is a new main table which can be compared to the main table in the LFA book.

For Legislative Council - Operations, even with the decreases, they are still at 11.5% increase in that program primarily because of the upgrade of data processing. In the Interim Studies and Conferences Program, there is a 49.3% decrease from the 87 to the 89 biennium. The total agency shows a .5% decrease from the 87 to the 89 biennium.

Sen. Keating asked about the eleven percent increase in operations. Clayton said the bulk of the increase was in data processing. The agency is faced with an upgrade of the legislative computer processing system.

(16.30)

In answer to committee questions regarding the data processing equipment, Bob Person said there were two parts of capital expense to think about:

1. The mainframe program upgrade. (Text DBMS)
2. Personal Computers.

He explained Text DBMS. This is an upgrade of the word processing system. The Text part is the equivalent of the old ALTER upgrade and the Data Base Management System. This resulted in a different cost structure for the mainframe and these were estimated in the proposed budget. The functions include preparation of the code. The agency will be able to continue these functions even if they cannot get this at the present time. Mr. Person said the reason for getting this now is during the upgrading process, the company providing the program will also provide tailored services that may not be available at a later time. The \$5,000 is a fee for training and installation. He said they would not be buying the DBMS if it was not a two-part system. There has been a reduction of \$10,000 in the cost and Mr. Person will see if there can be a further reduction.

Mr. Person said the agency has been slowly working their way into more automation of the text drafting. This would relate to all the work the professional staff does. The personal computers with the word processing programs and writing aids available has offered the opportunity to increase the productivity of knowledge workers. The application of these systems has allowed them to produce results faster. In the bill drafting area, the staff worked more than the equivalent of one FTE in overtime in two pay periods. Three of the staff using PC's said their work efficiency had increased significantly.

(36.40)

The cost involved with the PC's amounts to \$60,000 in FY 88 and DBMS amounts to approximately \$31,000 in FY 88. In the total of \$91,360, there is some office equipment included.

Under equipment, the bottom line requested without the Text DBMS and the personal computers amounts to \$8,860 in FY 88 and \$8,500 in FY 89.

Sen. Keating was excused to introduce a bill.

The committee recessed at 10:00 a.m.



The committee reconvened at 10:10 a.m.

92B:0.00

Bob Person pointed out an additional error on the agency's proposed budget. The green proposal should have an additional \$11,355 reduction in operating expenses related to registrations.

#### EXECUTIVE ACTION

Rep. Quilici moved the committee adopt the LFA budget with agency adjustments.

A voice vote was taken and the motion PASSED unanimously.

Clayton explained that \$82,500 in FY 88 was related to systems upgrades, with \$60,000 for PC's, \$20,000 for DBMS system and \$2,500 for installation of the system. \$8,860 represented small equipment replacement. For FY 89, the entire \$8,500 is related to small equipment replacement. Under operating expenses, the increased costs for systems upgrade would be \$58,700 in FY 88 and \$84,300 in FY 89. The total costs of the systems upgrade would be \$141,200 in FY 88 and \$84,300 in FY 89.

#### EXECUTIVE ACTION

Chairman Rehberg moved to defer equipment purchase of the Text DBMS system and the personal computers, to decrease equipment by \$82,500 in FY 88 and to decrease operating expenses by \$58,700 in FY 88 and \$84,300 in FY 89.

A voice vote was taken and the motion PASSED unanimously.

#### EXECUTIVE ACTION

Chairman Rehberg moved the committee approve \$7,000 per year for the funding of the Forestry Task Force, with a two member committee.

A voice vote was taken and the motion PASSED unanimously.

In the area of interim studies, Mr. Person suggested if the committee considered some interim studies worthwhile, they give the Legislative Council some flexibility regarding their authority in serving those committees so the Council will be able to get a more specific budget from them. The budgets could be tailored to the needs of the individual studies that come in rather than creating a lot of little appropriations that add up to a lot of money without any

flexibility. He felt this was an important issue and should be considered by the Legislature.

EXECUTIVE ACTION

Rep. Quilici moved the committee reduce operating expenses by an additional \$11,355 in FY 89 for registration costs.

A voice vote was taken and the motion PASSED unanimously.

EXECUTIVE ACTION

Rep. Quilici moved the committee approve a reduction in payroll service fees of \$3,667 in FY 88 and \$3,575 in FY 89.

A voice vote was taken and the motion PASSED unanimously.

Clayton gave the committee Exhibit No. 5 referring to position adjustments and cost savings. Clayton explained the analysis shows there is potential excess in the budget of \$65,023 in FY 88 and \$162,158 in FY 89. The agency has already suggested a reduction in salaries of \$18,903 in FY 88 and \$91,247 in FY 89 after the adjustments and this was done through the committee's action today by accepting the agency's revised budget. The analysis does not consider funds for pay raises or promotions in the 88 and 89 biennium. The salaries on the PPP reflect the 87 pay increase taken by the Council and this is what the LFA used for the analysis. It is not the intent of the committee to lower salaries, but to bring conformity to the legislative agencies.

93A:6.20

After calculating, Clayton advised the committee \$18,288 in FY 88 and \$63,213 in FY 89 represent the excess in personal services over and above what will be necessary to pay the current staff at the current level, plus allowances for promotions. This was based on the computer print out of staff and wages from the PPP of salaries as of Jan. 1, 1987. Amounts were included for vacant positions to allow for forty-two FTE in FY 88 and 55.5 FTE in FY 89.

Bob Person said the difference in the requested amount and the actual could be accounted for as he forgot to include some benefit money in his calculations. The one concern he had was the overtime for non-exempt staff fit in terms of the total budget. It was pointed out Mr. Person had not been working with this budget very long and did not put it together. He inherited the function after Diana Dowling resigned earlier this year.

Clayton explained \$20,000 for the session year only was included for overtime. The overtime for the 85 session was \$17,225 and this allowed for a sixteen percent increase. This also included the benefits.

EXECUTIVE ACTION

Chairman Rehberg moved the committee reduce personal services by \$18,288 in FY 88 and \$63,213 in FY 89.

A voice vote was taken and the motion PASSED, with Rep. Quilici voting no.

Rep. Quilici said he would have to look into this to make sure the forty-two FTE in 88 and 55.5 FTE in 89 are adequately funded. Chairman Rehberg agreed that funding at those levels was very important and there be no reductions in current salaries.

Bob Person will work closely with Clayton and bring back any concerns he might have regarding the budget.

(14.00)  
Consumer Counsel

EXECUTIVE ACTION

Rep. Quilici moved the committee adopt the LFA budget with adjustments.

A voice vote was taken and the motion PASSED unanimously.

EXECUTIVE ACTION

Rep. Quilici moved the committee reduce personal services by the amounts included for salaries.

A voice vote was taken and the motion PASSED unanimously.

(18.00)  
Environmental Quality Council

EXECUTIVE ACTION

Rep. Quilici moved the committee adopt the LFA budget.

A voice vote was taken and the motion PASSED unanimously.

Clayton presented the committee with the Pay Levels for Legislative Agencies at Fiscal 1987 Matrix to be equivalent with Executive Branch, 1989 Biennium. (Exhibit No.6) This figure would put all Legislative agencies on the same level for the 89 biennium. The offices of the

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Legislative Council, the Legislative Auditor and the Consumer Counsel would keep their raises and the Environmental Quality Council and the Legislative Fiscal Analyst would be commensurate to those raises.

(23.40)  
EXECUTIVE ACTION

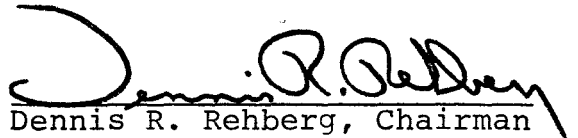
Chairman Rehberg moved the committee grant the pay levels for the Legislative Agencies at the 87 Matrix, to be equivalent with the Executive Branch.

A voice vote was taken and the motion PASSED unanimously.

Rep. Quilici's vote was tentative. He will review the figures presented thoroughly.

Chairman Rehberg explained the intent of his motion was to accept the pay levels for Legislative Agencies at the 87 Matrix only and does not include promotions.

ADJOURNMENT: The meeting was adjourned at 11:10 a.m.

  
Dennis R. Rehberg, Chairman

DAILY ROLL CALL

## GENERAL GOVERNMENT & HIGHWAYS

SUBCOMMITTEE

DATE Feb. 18, 1987

[illegible]

APPROVED BY COMMITTEE  
ON HIGHWAYS & TRANSPORTATION

HOUSE BILL NO. 28

INTRODUCED BY JENKINS, IVERSON, AKLESTAD, KOLSTAD

A BILL FOR AN ACT ENTITLED: "AN ACT CHANGING THE DISTRIBUTION OF FINES AND FORFEITURES FOR GROSS VEHICLE WEIGHT VIOLATIONS ON ROADS NOT INCLUDED IN THE STATE MAINTENANCE SYSTEM; AMENDING SECTION SECTIONS 61-10-148 AND 61-12-701, MCA; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. Section 61-12-701, MCA, is amended to read:

"61-12-701. Disposition of fines and forfeitures. (1) Except as provided in subsection (2), all fines and forfeitures collected in any court for violation of the laws and regulations relating to the use of state highways and the operation of vehicles thereon, if the apprehension or arrest was by a highway patrolman, must be paid to the state treasurer and by him credited to the general fund of the state or, if the apprehension or arrest was by a sheriff or deputy sheriff, must be paid to the county treasurer for deposit in the county general fund, except for that portion of the fines otherwise allocated by law which must be paid into the appropriate accounts in the state special revenue fund.

(2) If the apprehension or arrest was for a violation

of title 61, chapter 10, and if the offense occurred on a road or highway not included under 60-2-105 and 60-2-203, the fine or forfeiture must be distributed:

(a) 90% to the county treasurer for deposit in the county road fund, and

(b) 10% to the state treasurer for deposit in the state highway account in the state special revenue fund.

(2) At the time of payment of the fine or forfeiture, there must be filed with the appropriate treasurer a complete statement showing the total of the fines or forfeitures received or incurred, giving the title of the court and cause, and subscribed to by the person or officer making the payments."

SECTION 2. SECTION 61-10-148, MCA, IS AMENDED TO READ:

"61-10-148. Disposition of fines and forfeited bonds. (1) Except as provided in 61-12-701 and subsection (2), one-half of all the money collected as fines and forfeited bonds for violations of Title 61, chapter 10, must be remitted monthly by the county treasurer to the state treasurer for deposit in the state highway account in the state special revenue fund. The remaining half, less the deductions required by law, must be deposited in the county road fund.

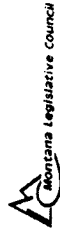
(2) If the apprehension or arrest was for a violation of title 61, chapter 10, and if the offense occurred on a

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1 road or highway not included under 60-2-105 and 60-2-203,  
2 all money collected as fines and forfeited bonds must be  
3 distributed to the county treasurer for deposit in the  
4 county road fund."

5 NEW SECTION. Section 3. Extension of authority. Any  
6 existing authority of the department of highways or  
7 department of justice to make rules on the subject of the  
8 provisions of this act is extended to the provisions of this  
9 act.

10 NEW SECTION. Section 4. Effective date. This act is  
11 effective on passage and approval.

-End-

## STATE OF MONTANA - FISCAL NOTE

Form BD-15

In compliance with a written request, there is hereby submitted a Fiscal Note for HB028, as introduced.

DESCRIPTION OF PROPOSED LEGISLATION:

An act changing the distribution of fines and forfeitures for gross vehicle weight violations on roads not included in the State maintenance system.

ASSUMPTIONS:

1. It is assumed that in FY88 and FY89, 125 summons (100 Highway Patrol; 25 County Sheriff) will be issued in violation of Title 61, Chapter 10, and the average fine collected will be \$50.

FISCAL IMPACT:Expenditures:

N/A

Revenues:

	<u>FY88</u>		<u>FY89</u>	
	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>
	<u>Law</u>	<u>Law</u>	<u>Law</u>	<u>Law</u>
		<u>Difference</u>		<u>Difference</u>
General Fund	\$ 2,850	\$ 356 (\$2,494)	\$ 2,850	\$ 356 (\$2,494)
State Special	\$ 2,150	\$ 269 (\$1,881)	\$ 2,150	\$ 269 (\$1,881)

EFFECT ON COUNTY OR OTHER LOCAL REVENUE OR EXPENDITURES:

N/A

LONG-RANGE EFFECTS OF PROPOSED LEGISLATION:

N/A

TECHNICAL OR MECHANICAL DEFECTS IN PROPOSED LEGISLATION OR CONFLICTS WITH EXISTING LEGISLATION:

N/A

David L. Hunter DATE 1/5/87  
DAVID L. HUNTER, BUDGET DIRECTOR  
Office of Budget and Program Planning

Loren Jenkins DATE 1-6-87  
LOREN JENKINS, PRIMARY SPONSOR  
Fiscal Note for HB028, as introduced.



APPROVED BY COMMITTEE  
ON HIGHWAYS & TRANSPORTATION

H.B. BILL NO. 221

INTRODUCED BY Sen. [Signature]

A BILL FOR AN ACT ENTITLED: "AN ACT TRANSFERRING FROM THE DEPARTMENT OF REVENUE TO THE DEPARTMENT OF HIGHWAYS THE FUNCTIONS RELATING TO GASOLINE AND VEHICLE FUELS TAXES AND LICENSE TAXES ON VEHICLES PROPELLED BY LIQUEFIED PETROLEUM GAS; AMENDING SECTIONS 15-1-201, 15-1-301, 15-1-702, 15-70-211, 15-70-312, 15-70-334, AND 15-71-101, MCA; AND PROVIDING AN EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. Section "15-1-201, MCA, is amended to read:  
"15-1-201. Administration of revenue laws. (1) (a) The department of revenue shall have and exercise general supervision over the administration of the assessment of property and tax laws of the state, except Title 15, chapters 70 and 71, and over its agents and any officers of municipal corporations having any duties to perform under any of the laws of this state relating to taxation to the end that all assessments of property be made relatively just and equal at true value in substantial compliance with law, and the department may make rules to supervise the administration of all revenue laws of the state, except Title 15, chapters 70 and 71, and assist in their

enforcement.

(b) The department of revenue shall adopt rules specifying which types of property within the several classes are considered "comparable property" as described in 15-1-101.

(c) The department shall also adopt rules specifying the methodology to be used in conducting sales assessment ratio studies and in determining the value-weighted mean sales assessment ratio for all commercial and industrial real property and improvements.

(2) The department shall confer with, advise, and direct officers of municipal corporations as to their duties, with respect to taxation, under the statutes of the state.

(3) The department shall collect annually from the proper officers of the municipal corporations information about the assessment of property, collection of taxes, receipts from licenses and other sources, the expenditure of public funds for all purposes, and such other information as may be needful and helpful in the work of the department in such form and upon such blanks as the department shall prescribe. It shall be the duty of all public officers so called upon to fill out properly and return promptly to the department all blanks so transmitted and in every way aid the department in its work. The department shall examine the

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1 records of all municipal corporations for such purposes as  
2 are considered needful or helpful."

3 Section 2. Section 15-1-301, MCA, is amended to read:  
4 "15-1-301. Investigations by department. (1) the  
5 Except for those cases involving Title 15, chapters 70 and  
6 71, the department of revenue may examine all cases where  
7 evasion or violation of the laws for taxation of property,  
8 proceeds, occupation, or business is alleged, complained of,  
9 or discovered and ascertain wherein existing laws are  
10 ineffective or are improperly or negligently administered.

11 (2) (a) The department may inspect and examine or  
12 cause an inspection and examination of the records of the  
13 officers of any municipality whenever such officer has  
14 failed, neglected, or refused to return properly the  
15 information required by 15-1-201 within the time set by the  
16 department. Upon completion of such inspection and  
17 examination, the department shall transmit to the clerk or  
18 other proper official of the municipality a statement of the  
19 expenses incurred by the department to secure the necessary  
20 information. Within 60 days after the receipt by the  
21 municipality of the above statement, the same shall be  
22 audited as other claims of the municipal corporation are,  
23 audited and shall be paid into the state treasury. If the  
24 statement is not paid, the attorney general shall institute  
25 an action in the proper court against the municipality to

1 recover the same.

2 (b) The officers responsible for the furnishing of the  
3 information collected pursuant to 15-1-201 shall be jointly  
4 and severally liable for any loss the municipality may  
5 suffer through their delinquency. No payment may be made to  
6 them for salary or on any other account until the cost of  
7 such inspection and examination as provided above has been  
8 paid into the treasury or to the proper officers of such  
9 municipality. They shall also be subject to the other fines  
10 and penalties as prescribed by law.

11 (3) The department may require persons to furnish  
12 information concerning their capital, funded or other debt,  
13 current assets and liabilities, cost and value of property,  
14 earnings, operating and other expenses, taxes, and all other  
15 facts which may enable the department to ascertain the value  
16 of the relative burdens borne by all kinds of property and  
17 occupations in the state.

18 (4) The department may summon witnesses to appear and  
19 give evidence and to produce records, books, papers, and  
20 documents relating to any matter which the department has  
21 authority to investigate and determine.

22 (5) In any matter which the department has authority  
23 to investigate and determine, it may cause the deposition of  
24 witnesses residing within or without the state or absent  
25 therefrom to be taken upon notice to the interested party,

1 if any, in like manner that depositions are taken in actions  
2 pending in the district court."

3 Section 3. Section 15-1-702, MCA, is amended to read:  
4 "15-1-702. Issuance of warrant. (1) If a tax collected  
5 by the department of highways under Title 15, Chapter 70 or  
6 71, or a tax, other than inheritance or estate tax,  
7 administered and collected by the department of revenue is  
8 not paid within 30 days of the due date, the department of  
9 revenue may issue a notice to the taxpayer notifying him  
10 that unless payment is received within 30 days of the date  
11 of the notice a warrant for distraint may be issued. Thirty  
12 days after the date of the notice, the department of revenue  
13 may issue a warrant if payment is not received.

14 (2) Use of the procedure to issue a warrant under this  
15 section does not preclude use of the procedure under  
16 15-1-703 if the department of revenue determines that it is  
17 appropriate to utilize 15-1-703."

18 Section 4. Section 15-70-211, MCA, is amended to read:  
19 "15-70-211. Warrant for distraint. If all or part of  
20 the tax imposed by this part is not paid when due, the  
21 department may request the department of revenue to issue a  
22 warrant for distraint as provided in Title 15, chapter 1,  
23 part 7. The resulting lien has precedence over any other  
24 claim, lien, or demand filed or recorded thereafter. No  
25 action may be maintained to enjoin the collection of all or

1 any part of the license tax."

2 Section 5. Section 15-70-312, MCA, is amended to read:  
3 "15-70-312. Fees for temporary permits -- duration of  
4 temporary permits. (1) The temporary special fuel permits  
5 shall cost the special fuel vehicle user a fee of \$30. The  
6 permit shall be valid for a period of time not to exceed 72  
7 hours and will be automatically void should the vehicle  
8 leave the state of Montana during the 72-hour period.

9 (2) A temporary special fuel permit for a nonresident  
10 operating agricultural harvesting equipment shall cost \$30  
11 per unit for the calendar year in which the fee is  
12 collected. The permit shall not be transferable. A unit  
13 shall be defined as:

14 (a) one truck suitable for hauling produce;

15 (b) one harvesting machine; and

16 (c) pickup trucks and any other accessory vehicles.

17 (3) All fees collected shall be ~~remitted--to--the~~  
18 ~~department--or~~ deposited ~~directly~~ in the state special  
19 revenue fund for the department of highways."

20 Section 6. Section 15-70-334, MCA, is amended to read:  
21 "15-70-334. Warrant for distraint. If all or part of  
22 the tax imposed by this part is not paid when due, the  
23 department may request the department of revenue to issue a  
24 warrant for distraint as provided in Title 15, chapter 1,  
25 part 7. The resulting lien has precedence over any other

1 claim, lien, or demand thereafter filed or recorded."

2 Section 7. Section 15-71-101, MCA, is amended to read:

3 "15-71-101. Tax to be collected on motor vehicles  
4 self-propelled by a liquefied petroleum gas. (1) The  
5 department of highways shall, under the ~~its~~ rules ~~issued--by~~  
6 ~~the--department-of-revenue~~, collect or cause to be collected  
7 from owners or operators of motor vehicles powered by any  
8 liquefied petroleum gas an annual license tax fee on each  
9 such vehicle, which license tax fee is prorated on a  
10 quarterly basis and may be paid quarterly, semiannually, or  
11 annually according to the following schedule:

12 (a) passenger cars and pickups whose licensed gross  
13 vehicle weight is 10,000 pounds or less, \$60;

14 (b) motor trucks and truck tractors whose licensed  
15 gross vehicle weight is over 10,000 pounds and less than  
16 18,000 pounds, \$80;

17 (c) motor trucks and truck tractors whose licensed  
18 gross vehicle weight is 18,000 pounds or more and less than  
19 48,000 pounds, \$200;

20 (d) motor trucks and truck tractors whose licensed  
21 gross vehicle weight is 48,000 pounds or more, \$1,000.

22 (2) Upon payment of the tax required by this section,  
23 the department of highways shall provide a certificate to be  
24 carried in each vehicle, which is valid for a period no less  
25 than a calendar quarter or for such further calendar period

1 for which the tax is paid."

2 NEW SECTION. Section 8. Certain functions of  
3 department of revenue transferred to department of highways.

4 (1) The functions of the department of revenue and the  
5 director of the department of revenue contained in Title 15,  
6 chapters 70 and 71, are transferred to the department of  
7 highways and the director of the department of highways.

8 (2) Unless inconsistent with this act, any reference  
9 to the "department of revenue" or "department" (of revenue)  
10 in Title 15, chapters 70 and 71, 7-14-301, and 7-14-303 is  
11 changed to "department of highways" or "department" (of  
12 highways). The code commissioner shall conform internal  
13 references to reflect these changes.

14 (3) The governor by executive order may assign to the  
15 department of highways in a manner consistent with this act  
16 functions allocated to the department of revenue by the 50th  
17 legislature and not transferred by this act.

18 NEW SECTION. Section 9. Effective date. This act is  
19 effective July 1, 1987.

-End-

STATE OF MONTANA - FISCAL NOTE

Form BD-15

In compliance with a written request, there is hereby submitted a Fiscal Note for HB221, as introduced.

DESCRIPTION OF PROPOSED LEGISLATION:

An Act transferring from the Department of Revenue to the Department of Highways the functions relating to gasoline and vehicle fuels taxes and the license taxes on vehicles propelled by liquefied petroleum gas; and providing an effective date.

Effect on Expenditures:

The transfer of the Motor Fuels Tax Division from the Department of Revenue (DOR) to the Department of Highways (DOH) would reduce DOR's costs by \$710,497 in FY88 and \$707,973 in FY89. Highway's costs are expected to increase by at least these amounts.

Additional costs to the Department of Highways over the amount budgeted in Revenue can be expected due to the bill. DOH would have to increase their cashing and mailroom functions to handle the increased volume of mail and tax payments. Therefore the bill would require duplication of DOR administrative overhead.

The DOR has implemented a major portion of a completely new computer system for the Motor Fuels Tax Division. Approximately \$238,000 has been spent on the project thus far. Another \$118,500 will be required to have the system fully operational by the beginning of next fiscal year. Rather than scrapping the new system, it is assumed that the system would be transferred to Highways. This would require removing the motor fuels system from the DOR integrated database. The computer time costs of removing and re-installing the system will cost approximately \$30,000. Additional data processing costs would be incurred by DOH. The system is written in a language that is not utilized by the Department of Highways. Additional training and/or contracting costs may be incurred by Highways to re-install and maintain the system.

DOR is appropriated approximately \$100,000 from motor fuels tax receipts to pay for the administrative overhead for cashing, mailroom and data processing services. Historically, this appropriation has not been sufficient to fully pay for the services provided; implying even greater costs to the DOH.

*David L. Hunter* DATE 2/3/87  
DAVID L. HUNTER, BUDGET DIRECTOR

Office of Budget and Program Planning

BOB GILBERT, PRIMARY SPONSOR  
DATE

Fiscal Note for HB221, as introduced

EXHIBIT 3  
DATE 2-18-87  
PC                     

OFFICE OF THE LEGISLATIVE AUDITOR  
Funding Statewide Audit

	*****Fiscal Year 1988*****			*****Fiscal Year 1989*****		
	General Fund	Special Revenue Fund	Total	General Fund	Special Revenue Fund	Total
LFA's Budget	\$1,082,133	\$1,037,240	\$2,119,373	\$1,073,895	\$1,025,240	\$2,099,135
OLA Budget	<u>1,082,133</u>	<u>1,037,240</u>	<u>2,119,373</u>	<u>1,073,895</u>	<u>1,025,240</u>	<u>2,099,135</u>
Difference	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Revised Proposal	1,149,933	969,440	2,119,373	1,141,695	957,440	2,099,135
LFA's Budget	<u>1,082,133</u>	<u>1,037,240</u>	<u>2,119,373</u>	<u>1,073,895</u>	<u>1,025,240</u>	<u>2,099,135</u>
Difference	<u>\$67,800</u>	<u>(\$67,800)</u>	<u>\$0</u>	<u>\$67,800</u>	<u>(\$67,800)</u>	<u>\$0</u>

LEGISLATIVE COUNCIL  
BUDGET ADJUSTMENTS APPROVED BY LEGISLATIVE COUNCIL

CREDIT 4  
DATE 2-18-87

ADJUSTMENTS TO OPERATIONS PROGRAM	FISCAL 88	FISCAL 89
LFA CURRENT LEVEL	\$1,863,967	\$2,230,956
Add back - payroll service fees (to be adjusted out)	\$3,667	\$3,575
ADJUSTED LFA CURRENT LEVEL	\$1,867,634	\$2,234,531
PERSONAL SERVICES ADJUSTMENTS:		
-Reductions due to staff changes	(\$12,067)	(\$10,336)
-Reduce secretarial services 88/89, eliminate 4 session drafters fy 89, personnel reductions, legislative services	(\$18,506)	(\$118,057)
-Add 3 session editing staff		\$25,260
-change 1 secretary to general office clerk	\$11,670	\$11,886
Net adjustment to personal services	(\$18,903)	(\$91,247)
OPERATING EXPENSE ADJUSTMENTS:		
-Curtail travel, staff training, conference registrations	(\$32,967)	(\$18,776)
-Reduce data processing costs (prior reduction)	(\$8,686)	(\$7,335)
Other minor adjustments	(\$360)	\$0
-Establish bill drafting internship with U of M Law School	\$0	\$50,000
Net adjustment to operating expenses	(\$42,013)	\$23,889
EQUIPMENT ADJUSTMENTS:		
-Reduced purchase price for system upgrade	(\$12,500)	\$0
-Reduce small equipment replacement needs	(\$5,375)	(\$5,845)
	(\$17,875)	(\$5,845)
NET ADJUSTMENTS TO OPERATIONS PROGRAM	(\$78,791)	(\$73,203)
REVISED TOTAL, OPERATIONS PROGRAM	\$1,788,843	\$2,161,328
PERCENT REDUCTION	-4.23%	-3.28%

ADJUSTMENTS, INTERIM STUDIES/CONFERENCES PROGRAM

LFA CURRENT LEVEL	\$412,502	\$89,222
ADJUSTMENTS		
-Reduce dues to CSG by 50%	(\$20,150)	(\$20,750)
-Reduce dues to NCSL by 50%	(\$22,561)	(\$23,861)
-Reduce CSG travel by two-thirds	(\$34,053)	\$0
-Reduce NCSL travel by two-thirds	(\$57,800)	\$0
-Reduce Five-State Conference travel	(\$8,200)	\$0
-Reduce Canadian Province Boundary funds	(\$4,000)	\$0
-Reduce Interim Studies	(\$60,000)	\$0
-Reduce statewide issues	(\$5,000)	\$0
NET ADJUSTMENTS	(\$211,764)	(\$44,611)
REVISED TOTAL, INTERIM STUDIES/CONF PROGRAM	\$200,738	\$44,611
PERCENT REDUCTION	-51.34%	-50.00%

LEGISLATIVE COUNCIL TOTAL ADJUSTMENTS

LFA CURRENT LEVEL	\$3,051,860	\$2,320,178
ADJUSTMENTS	(\$290,555)	(\$117,814)
REVISED AGENCY TOTAL	\$2,761,305	\$2,202,364
PERCENT REDUCTION	-9.52%	-5.08%

*Revised*

OFFICE OF BUDGET & PROGRAM PLANNING  
EXECUTIVE BUDGET SYSTEM  
AGENCY/PROGRAM/CONTROL -- BUDGET DETAIL COMPARISONS

AGENCY : 1104 LEGISLATIVE COUNCIL		CURRENT LEVEL SERVICES ONLY							
PROGRAM : 10 LEGISLATIVE COUNCIL									
CONTROL : 00000									
AE/OE	DESCRIPTION	ACTUAL FY 86	BUDGET FY 87	OBPP FY 88	AGENCY REVISED FY 88	DIFF FY 88	OBPP FY 89	AGENCY REVISED FY 89	DIFF FY 89
0000	FULL TIME EQUIVALENT (FTE)	41.50	56.00	42.00	42.7	(.7)	55.50	52.45	3.05
1000	PERSONAL SERVICES								
1100	SALARIES	995,419.68	1,525,281	1,103,355	\$1,083,495	\$19,860	1,352,014	\$1,271,274	\$80,740
1400	EMPLOYEE BENEFITS	195,677.29		162,324	\$161,901	\$423	201,847	\$199,960	\$11,887
1500	HEALTH INSURANCE			57,960	\$59,340	(\$1,380)	57,960	\$59,340	(\$1,380)
	TOTAL LEVEL	1,191,096.97	1,525,281	1,323,639	\$1,304,736	\$18,903	1,611,821	\$1,520,574	\$91,247
2000	OPERATING EXPENSES		494,479						
2021	CONTRACTED SERVICES-INFLATI								
2022	SUPPLIES & MATERIALS-INFLAT								
2025	RENT-INFLATION								
2100	CONTRACTED SERVICES	133,254.24		317,788	\$249,102	\$68,686	394,548	\$437,213	-\$42,665)
2200	SUPPLIES & MATERIALS	29,525.97		33,660	\$33,660	\$0	44,450	\$44,450	\$0
2300	COMMUNICATIONS	25,725.16		30,856	\$30,856	\$0	32,573	\$32,573	\$0
2400	TRAVEL	11,527.03		42,564	\$20,452	\$22,112	34,894	\$16,118	\$18,776
2500	RENT	27,838.80		27,452	\$27,452	\$0	58,366	\$58,366	\$0
2700	REPAIR & MAINTENANCE	16,933.41		22,915	\$22,915	\$0	24,999	\$24,999	\$0
2800	OTHER EXPENSES	8,626.25		19,525	\$8,310	\$11,215	18,535	\$18,535	\$0
	TOTAL LEVEL	253,430.86	494,479	494,760	\$392,747	\$102,013	608,365	\$632,254	(\$23,889)
3000	EQUIPMENT & INTANGIBLE ASSE								
3100	EQUIPMENT	58,215.88	13,141	49,235	\$63,860	(\$14,625)	14,345	\$8,500	\$5,845
3400	INTANGIBLE ASSETS	6,071.34			\$27,500	(\$27,500)			
	TOTAL LEVEL	64,287.22	13,141	49,235	\$91,360	(\$42,125)	14,345	\$8,500	\$5,845
	TOTAL PROGRAM	1,508,815.05	2,032,901	1,867,634	\$1,788,843	\$78,791	2,234,531	\$2,161,328	\$73,203
01100	GENERAL FUND	1,508,815.05	2,032,901	1,867,634	\$1,788,843	\$78,791	2,234,531	\$2,161,328	\$73,203
	TOTAL PROGRAM	1,508,815.05	2,032,901	1,867,634	\$1,788,843	\$78,791	2,234,531	\$2,161,328	\$73,203



Revised

REPORT EBSR99  
DATE : 01/07/87  
TIME : 17/23/43

OFFICE OF BUDGET & PROGRAM PLANNING  
EXECUTIVE BUDGET SYSTEM  
AGENCY/PROGRAM/CONTROL -- BUDGET DETAIL COMPARISONS

AGENCY : 1104 LEGISLATIVE COUNCIL		CURRENT LEVEL SERVICES ONLY							
PROGRAM : 05 INTERIM STUDIES & CONFERENCES									
CONTROL : 00000									
AE/OE	DESCRIPTION	ACTUAL FY 86	BUDGET FY 87	OBPP FY 88	AGENCY REVISED FY 88	DIFF FY 88	OBPP FY 89	AGENCY REVISED FY 89	DIFF FY 89
0000	FULL TIME EQUIVALENT (FTE)	2.00	2.00	2.00	2.00		2.00	2.00	
1100	SALARIES	34,400.85							
1400	EMPLOYEE BENEFITS	2,625.24							
	TOTAL LEVEL	37,026.09							
2000	OPERATING EXPENSES		70,017						
2100	CONTRACTED SERVICES	5,410.65		421,502	\$200,738	\$220,764	98,222	\$44,611	\$53,611
2200	SUPPLIS & MATERIALS	7,832.79							
2300	COMMUNICATIONS	2,944.59							
2400	TRAVEL	67,317.24							
2800	OTHER EXPENSES	75,501.00							
	TOTAL LEVEL	159,006.27	70,017	421,502	\$200,738	\$220,764	98,222	\$44,611	\$53,611
	TOTAL PROGRAM	196,032.36	70,017	421,502	\$200,738	\$220,764	98,222	\$44,611	\$53,611
01100	GENERAL FUND	188,036.30	70,017	409,502	\$188,738	\$220,764	98,222	\$44,611	\$53,611
02445	LOCAL IMPACT	3,875.18		12,000	12,000				
05007	LONG RANGE BUILDING PROGRAM	4,120.88							
	TOTAL PROGRAM	196,032.36	70,017	421,502	\$200,738	\$220,764	98,222	\$44,611	\$53,611

18-Feb-87

## REVISED AGENCY PROPOSAL

## LEGISLATIVE COUNCIL - OPERATIONS

Budget Item	Actual Fiscal 1986	Appropriated Fiscal 1987	---Current Level--- Fiscal 1988	Fiscal 1989	% Change 1987-89 Biennium
F.T.E	41.50	56.00	42.70	52.45	3.55
Personal Services	\$1,191,096	\$1,525,281	\$1,304,736	\$1,520,574	4.0
Operating Expense	\$253,434	\$494,479	\$392,747	\$432,254	37.0
Equipment	\$64,287	\$13,141	\$91,360	\$8,500	29.0
Total Expenditure	\$1,508,817	\$2,032,901	\$1,788,843	\$2,161,328	11.5
-----					
Fund Sources					
-----					
General Fund	\$1,508,817	\$2,032,901	\$1,788,843	\$2,161,328	11.5
-----					

## INTERIM STUDIES AND CONFERENCES

Budget Item	Actual Fiscal 1986	Appropriated Fiscal 1987	---Current Level--- Fiscal 1988	Fiscal 1989	% Change 1987-89 Biennium
F.T.E	2.00	2.00	2.00	2.00	0
Personal Services	\$37,136	\$0	\$0	\$0	-100.0
Operating Expense	\$169,725	\$276,676	\$200,738	\$44,611	-45.0
Equipment	\$0	\$0	\$0	\$0	
Total Expenditure	\$206,861	\$276,676	\$200,738	\$44,611	-49.3
-----					
Fund Sources					
-----					
General Fund	\$182,038	\$200,997	\$188,738	\$44,611	-48.0
State Special	\$1,375	\$3,125	\$12,000	\$0	0.0
Federal and Other	\$0	\$0	\$0	\$0	
Other	\$14,943	\$7,554	\$0	\$0	-100.0
Total Funds	\$206,861	\$276,676	\$200,738	\$44,611	-49.3
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FY 87 INCLUDES AMOUNT OF BIENNIAL APPROP NOT EXPENDED IN FY 86 - \$206,659

18-Feb-87

## REVISED AGENCY PROPOSAL

## LEGISLATIVE COUNCIL

Budget Item	Actual Fiscal 1986	Appropriated Fiscal 1987	---Current Level--- Fiscal 1988	Fiscal 1989	% Change 1987-89 Biennium
F.T.E	43.50	58.00	44.00	57.50	0.5
Personal Services	\$1,228,232	\$1,525,281	\$1,304,736	\$1,520,574	2.6
Operating Expense	\$735,598	\$1,427,411	\$1,368,876	\$476,865	-5.4
Equipment	\$64,592	\$13,141	\$91,360	\$8,500	28.5
Total Expenditure	\$2,028,422	\$2,965,833	\$2,764,972	\$2,205,939	-0.5
-----					
Fund Sources					
-----					
General Fund	\$1,696,855	\$2,293,898	\$1,977,581	\$2,205,939	4.8
State Special	\$316,619	\$654,381	\$787,391	\$0	-19.7
Federal and Other	\$0	\$0	\$0	\$0	ERR
Other	\$14,943	\$7,554	\$0	\$0	-100.0
Total Funds	\$2,028,422	\$2,965,833	\$2,764,972	\$2,205,939	-0.5
-----					

FY 87 INCLUDES AMOUNT OF BIENNIAL APPROP NOT EXPENDED IN FY 86: \$206,659 INT STUDIES, \$656,256 NT CODE.

5  
2-18-87

LEGISLATIVE COUNCIL PERSONAL SERVICES - 1989 BIENNIUM

Positions Changed	FTE		FY 88	FY 89
	FY 88	FY 89		
Editor to Proofer		0.25		\$4,725
Clerical	0.70	0.70	\$11,670	\$11,886
Status Input Tech to Editors		0.00		\$7,218
Status Input Tech		-0.50		(\$5,458)
Proofer		-0.50		(\$5,458)
Data Entry Operator		-1.00		(\$11,682)
Session Drafters		-2.00		(\$58,240)
Total Salary Adjustment	0.70	-3.05	\$11,670	(\$57,009)
Benefits Adjustment			\$1,747	(\$8,534)
Health Insurance Adj			\$1,380	\$1,380
Total Adjustment for FTE changes			\$14,797	(\$64,163)
Position Salary Adjustments			(\$12,067)	(\$10,336)
Excess Psnl Svcs for current staff			(\$67,753)	(\$87,659)
Total reduction possible from LFA C/L			(\$65,023)	(\$162,158)
Revised Agency Request reduction			\$18,903	\$91,247
Additional reduction possible			(\$46,120)	(\$70,911)

Base data obtained from agency, salaries taken from P/P/P.

Above analysis does not consider funds for pay raises or promotions.

6  
2-18-87

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PAY LEVELS FOR LEGISLATIVE AGENCIES AT FISCAL 1987 MATRIX  
TO BE EQUIVALENT WITH EXECUTIVE BRANCH  
1989 Biennium

---

<u>Agency</u>	<u>Cost (Savings)</u>
Environmental Quality Council	\$ 14,664
Legislative Fiscal Analyst	32,000
Legislative Council	(155,412)
Legislative Auditor	-0-
Consumer Counsel	<u>.(9,000)</u>
Total	<u>\$(117,748)</u>

<u>Funding</u>	
General Fund	\$(108,748)
Consumer Counsel Tax	<u>(9,000)</u>
Total	<u>\$(117,748)</u>

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