

MINUTES OF THE MEETING
NATURAL RESOURCES SUBCOMMITTEE
50TH LEGISLATIVE SESSION
HOUSE OF REPRESENTATIVES

The meeting of the Natural Resources Subcommittee was called to order by Chairman Swift on February 6, 1987, at 8:10 a.m. in room 317 of the State Capitol.

ROLL CALL: All subcommittee members were present. Also present were Carl Schweitzer, Senior Fiscal Analyst, from the Office of the Legislative Fiscal Analyst (LFA) and Karen Vollstedt, Budget Analyst, from the Office of Budget and Program Planning (OBPP).

Tape 63A

DEPARTMENT OF FISH, WILDLIFE, AND PARKS

Mr. Flynn, director, Department of Fish, Wildlife, and Parks (FW&P) distributed to subcommittee members the following material requested by members:

- EXHIBIT 1: Survey Efficiency of Wildlife Populations
- EXHIBIT 2: Information memo on the nongame wildlife program
- EXHIBIT 3: Lands owned by the FW&P
- EXHIBIT 4: Taxes paid by FW&P, by region and county
- EXHIBIT 5: Brochure on Project Wild

Mr. Flynn continued his presentation on division budgets.

Parks Division

Differences with LFA

(4) Canyon Ferry road maintenance, in answer to a question from Rep. Devlin, Mr. Flynn said the department maintains eleven miles of road at Canyon Ferry. He said the department is also scheduled to straighten a portion of that road.

(6) Slash disposal at park site to prevent injury to the public, Mr. Flynn explained that two law suits have been filed against the department by persons using the

park sites. Both law suits involve dead limbs falling and injuring a recreationist.

(7) Increased security services, Sen. Smith asked what the department spent in the past. Mr. Flynn reported that in FY 86 the department spent \$8,873 on security.

(9) Printing of the SCORP, computer aided graphics for the Design and Construction Bureau, Mr. Flynn said this is a report of the recreation activities that have taken place in the last five years and what the trend will be for those type of recreation activities for the next five years. The department needs this document to meet federal requirements to receive land and water conservation funding.

(12) Equipment, Mr. Flynn reminded the subcommittee that last session a revolving account was set up for the snowmobile program. It was up set with the anticipation that the department would be spending approximately \$100,000 a year to keep snowmobile equipment replaced. The snowmobile portion of the gas tax pays for this equipment.

Don Hyyppa, Administrator, Parks Division, said the department has 20 snow machines, which cost about \$80,000 each. The machines are of varying ages. Mr. Hyyppa said that if the department is going to keep 20 machines going on a replacement cycle of one a year, some of the machines will be 15-20 years old when they are replaced. The machines get heavy use.

Rep. Devlin asked if the 20 machines require a large labor force. Mr. Flynn said that most machines are operated by local snowmobile clubs. The department doesn't use many FTE's for this purpose.

In answer to a question from Carl, Mr. Flynn said that the department has more requests from snowmobile clubs than they can fund.

EXHIBIT 6: Legislative Appropriations/Budget Request Mr. Flynn distributed to members a chart showing parks operations FY 84 through FY 89.

EXHIBIT 7: Current Level Comparison, 1987 vs. 1989 Biennium Mr. Flynn distributed a chart in his discussion of Adjustment 3, Transfer functions to field services. The department recommends transferring park support services to the Field Services Division. The request includes two new FTEs.

Administration

Mr. Flynn pointed out that the legal staff of the department is in the administration. There are two attorneys whose salaries and benefits are \$101,980 a year. In 1983 the department received the authority to hire additional legal help to work on the water filings on a \$30,000 contract.

Sen. Boylan complained that the water rights defense is costing ranchers a lot of money. Mr. Flynn replied that the agriculture community is being told by an attorney in Bozeman that the department is using public trust doctrine in the filing of the Bean Lake water right. Mr. Flynn said that that is not true.

Chairman Swift said that he understood FW&P and the Department of Natural Resources and Conservation (DNRC) are approaching litigation in relationship to rules and the process of the water court. Mr. Flynn replied that that was correct.

Sen. Boylan said that the ranchers and farmers cannot afford this water rights situation.

Tape 64A

Mr. Flynn said that the first time the subject of Bean Lake was brought up was not from a state agency. He reported that the department is not using the public trust doctrine on the Bean Lake case. The department owns 260,000 acres and has water rights with that acreage. Sen. Boylan asked why the whole case was involved around Bean Lake. Mr. Flynn said he did not understand it.

Sen. Boylan said it seems as if government agencies are out to "submarine" the water adjudication process.

EXHIBIT 8: FW&P, FTE Request to Replace Contracted Services Mr. Flynn explained that the department recently had an audit by the Internal Revenue Service (IRS). The audit had to do with the contracts that the department administers. The IRS has identified the activities listed on the sheet of paper. According to IRS rules regarding what the department can do under contracts, the IRS has informed the department that these contracted activities can no longer be carried under contracted services. Mr. Flynn said that the purpose is for the IRS to collect taxes on previously unreported income.

Sen. Smith MOVED to accept the FTE request to replace contracted services. Motion passed unanimously

Testimony

Robert Vandevere, citizen, Helena area: Mr. Vandevere requested an additional 1.5 FTEs in the game warden department. He testified that many more out-of-staters are hunting and fishing in Montana. This will make more problems for the landowners. Mr. Vandevere asked for additional game wardens to help protect the landowners.

EXECUTIVE ACTION

Centralized Services (EXHIBIT #9, REVISED WORKSHEET)

Rep. Manuel MOVED to accept the executive budget for items 1 through 5 on worksheet; also to accept two adjustments--(1) transfer of all insurance costs to Centralized Services, and (2) appropriation authority to allow for deposits of indirect cost reimbursements to the general fund. Motion passed unanimously.

Modifications

6. MOD, Vehicle Fund Transfer: Carl explained that when the department purchases cars, they charge out the use of that car based on the price of the car when they paid for it. When that car is replaced in 1987, the department may have to pay \$10,000 to replace that car, but they are only able to recoup the purchase price. Carl said that the department wants an appropriation for the price difference between the purchase price of the vehicle and the replacement price.

Rep. Devlin asked how many vehicles the department is talking about. Mr. Flynn replied that there will be about 53 vehicles the first year of the biennium and 54 vehicles the second year. He said the vehicles are on an 85,000 mile turn around.

Rep. Spaeth asked if this transfer would become built into the department base next session. Mr. Flynn answered that it would.

Sen. Smith MOVED to accept MOD 6. Motion passed unanimously.

Tape 64B

7. MOD, Internal Service Fund: Mr. Flynn suggested that the subcommittee address this item at the end of action on the FW&P budget.

8. MOD, Early License Drawing: Mr. Flynn recommended this item be deleted. The department put this in the budget fall of 1986. The Commission has since rejected the early drawing. Sen. Smith MOVED not to accept MOD 8. Motion passed unanimously.

Field Services

Rep. Devlin MOVED to accept the executive budget on Item 1. Motion passed unanimously.

Rep. Devlin MOVED to accept the executive budget on Item 2. Motion passed unanimously.

Rep. Spaeth MOVED to accept the executive budget on Items 3 and 4. Motion passed unanimously.

Rep. Devlin MOVED to accept the executive budget on Item 5. Motion passed unanimously.

Chairman Swift explained that Item 6 is to be adjusted to show \$7,500. Rep. Devlin MOVED to accept Item 6 at \$7,500, the executive budget. Motion passed unanimously.

7. Computer equipment. Carl explained that in 1986 the money that would have been spent on computers was in all of the program budgets. The money now is going to be consolidated into the Field Services budget to purchase new computers. Sen. Smith MOVED to accept executive budget on Item 7. Motion passed unanimously.

8. Copy machine. Chairman Swift explained that this item is for four new machines. In answer to a question from Rep. Devlin, Mr. Flynn explained that these would be replacement machines for Kalispell, Bozeman, Billings, and Glasgow. These four machines were purchased in 1981. Sen. Smith MOVED to accept executive budget on Item 8. Motion passed unanimously.

9. Game damage equipment. Carl explained that this item is for equipment to help prevent game damage. Sen. Smith MOVED to accept the executive budget on Item 9. Motion passed, with Rep. Devlin voting no.

Adjustments

Rep. Manuel MOVED to accept adjustments 1, 2, and 3.

1. Transfer all personal computer repair and maintenance to Field Services.
2. Parks transfer of functions
3. Kalispell headquarters rent while the new building is being constructed.

Motion passed unanimously.

Modifications

MOD 10 - Mr. Flynn explained that as a clarification, this item is not only the anticipated maintenance and utilities at the two new headquarters at Bozeman and Great Falls, but it is anticipating that the Legislature will approve the construction of the headquarters at Billings and Kalispell. The Long Range Building Committee has not approved the two new headquarters yet.

Sen. Smith asked if the item is over and above the department's present maintenance and utilities costs. Mr. Flynn replied that it is.

Rep. Manuel MOVED to recommend executive budget MOD 10, (depending on the reaction of the Long Range Building Committee to the two new headquarters, the MOD may have to be adjusted). Motion passed unanimously.

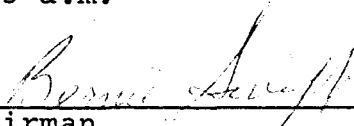
MOD 11 requests .5 FTE clerical in '88 and one FTE in '89. Rep. Devlin asked what the extra FTE was for. Mr. Flynn explained that this is increased office staff at the regional headquarters in Great Falls, Billings, Miles City, and Glasgow. Mr. Flynn said there is increased workload, more typing that is required, and general office work.

Rep. Devlin MOVED to not accept MOD 11. Motion failed with a tie vote, 3-3. Therefore, no subcommittee action on MOD 11.

MOD 12. Sen. Smith said that the block-management program has been successful in getting a better landowner-hunter relationship. Sen. Smith MOVED to accept executive budget on MOD 12. Motion passed unanimously. Rep. Manuel commented that the subcommittee may study this item further before going to the full appropriations committee.

Sen. Story asked if the department has any twin engined aircraft. Mr. Flynn answered that the department has a twin engine, 6-seater, purchased in 1983. The department uses this plane primarily to fly personnel. Sen. Story asked if the plane was used for out of state trips. Mr. Flynn replied that it has gone to Canada. Rep. Devlin asked the department to furnish him the twin engine airplane's log.

The meeting adjourned at 11:25 a.m.



Chairman
Natural Sources Subcommittee

DAILY ROLL CALL

NATURAL RESOURCES

SUBCOMMITTEE

DATE 2-6-86

NAME	PRESENT	ABSENT	EXCUSED
Senator Boylan	✓		
Representative Devlin	✓		
Representative Manuel	✓		
Senator Smith	✓		
Representative Spaeth	✓		
Senator Story	✓		
Representative Swift	✓		

Survey Efficiency of Wildlife Populations

The department conducts aerial surveys on a number of wildlife species. The efficiency of these surveys varies depending upon the species, habitat, time of year and type of aircraft used.

Its important to recognize that in many cases we do not attempt to count every animal, but rather establish trends within geographic areas. This survey information is then utilized to formulate overall population status. The department has been intensifying its efforts in order to utilize computer modeling of wildlife populations. It has long been recognized that we can neither afford time, effort or money needed to totally count all wildlife in this state.

Survey Efficiency

Elk-Winter Survey

Northwest Montana 40-50%
Southwest Montana 75-80%


Deer

Helicopter - 46% - 56% Mtns
66% - 80% prairie
Fixed Wing 64% - 75% prairie

Antelope
85%

Montana Department of Fish, Wildlife & Parks

Office Memorandum

TO : Ron Marcoux
FROM : Dennis Flath 
SUBJECT: Your Information Request

DATE: 2/24/86

1. Funding levels for the nongame program are as follows:

<u>Year</u>	<u>Amount</u>	<u>Source</u>
FY75	\$27,000	State only
FY76	Unknown	State only
FY77	29,000	State only
FY78	37,000	State only
FY79	40,000	State only
FY80	40,000	State only
FY81	44,000	(1:3) State & PR
FY82	48,000	(1:3) State & PR
FY83	53,000	(1:3) State & PR
FY84	54,000	(1:3) State & PR
FY85	58,000	State only
FY86	53,000	Tax X & PR
FY87	54,400	Tax X + PR

Note that the nongame budget appears to decrease in FY86. This is not a real decrease because approximately \$11,000 of costs formerly borne by the program have been reassigned to other projects. Thus, the nongame budget realized an effective increase of \$6,000 in FY86.

2. Some highlighted projects of the past are:

- Identified food habits of the burrowing owl.
- Small mammal habitat association and distribution state-wide.
- Determined status of the white-tailed prairie dog.
- Implemented a systematic sequence of nongame inventory on major Department-owned lands.
- Established a system for detecting long-term trends in diurnal raptors (hawks and eagles).

- Began status investigations of western bluebirds and ferruginous hawks.
- Ongoing interagency coordination of nongame and endangered species' activities.
- Review of actions backed by Federally guaranteed loans for impact on endangered species.
- Review impact of major developments on nongame wildlife.
- Participated in planning endangered species recovery goals and procedures.
- Established recovery program for peregrine falcons.
- Established research project on bald eagles.

3. Nongame wildlife is frequently benefited by other wildlife management programs. Management of marshes for waterfowl is the most often cited example because of the wide variety of species involved. However, other examples exist which should be recognized more often than they are:

a. Wildlife Management Areas: Most are managed for elk winter range. Management is thus geared to enhancement, stability, and productivity of native vegetation and habitats. WMAs contain some of the very best examples of native habitats. These sites support a rich community of nongame wildlife.

b. Stream protection: Water quality is of immense importance to all life forms. Riparian and aquatic habitats are essential to a wide range of species. Programs to protect water quality, flow regimes, and riparian habitat provide essential habitat to many nongame species.

c. General habitat protection: The Department participates in a great many activities to protect wildlife habitat. These are primarily for enhancement/protection of game species, but benefits occur to nongame species as well. Examples include working with FS/BLM on logging, grazing or mining plans, timber sale review and associated silvicultural options, fencing, stock-pond development, erosion control, road management, reclamation, and mitigation. Department personnel also work with private landowners to encourage maintenance of habitat quality and conservation measures. Wherever and whenever the integrity of native habitats is maintained, the entire wildlife community is benefited. Habitat is a common denominator which cannot distinguish between game and nongame.

4. Key species affected by ongoing programs include:

Waterfowl Management:

Painted turtle
Willet
Yellow-headed blackbird
Western grebe
White pelican
Am. coot
Black-crowned night heron
Com. garter snake

WMAs:

Merlin
Prairie falcon
Bald eagle
Preble's shrew
Veery
Olive-sided flycatcher
Sandhill crane
Eastern kingbird
Am. goldfinch

Stream and riparian
protection:

Great blue heron
Harlequin duck
Spoonhead sculpin
Spotted sandpiper
Tailed frog
Snapping turtle
Jumping mouse
N. water shrew
MacGillivray's warbler

General habitat
protection:

Ferruginous hawk
N. Goshawk
Upland sandpiper
Merriam's shrew
Desert cottontail
Silver-haired bat
Rubber boa
Long-toed salamander

**Montana Department
of
Fish, Wildlife & Parks**



TO: Glenn Erickson

12/22/86

FROM: Dennis Flath

SUBJ: Income Tax Checkoff for Tax Year 1985

Following is the final summary of receipts for the nongame program from the tax check-off and direct contributions.

Table 1. Income Tax Checkoff Performance for Nongame Wildlife in Montana.

Tax Year	Number Eligible	Number Donors	Participation Rate	Average Donation	Checkoff Income	Direct Donation
1983	175,000	6,630	3.8%	\$5.34	\$35,427	\$1,242
1984	174,913	6,182	3.5%	5.47	33,810	2,279
1985	366,690	4,146	1.1%	7.69	31,869	2,281

The Department of Revenue will deduct \$7884 for administrative costs. This leaves \$26,266 plus interest for the nongame program.

Table 2. Income Tax Checkoff Performance for Montana, Tax Year 1985.

Program Name	Number Donors	Participation Rate	Checkoff Income	Average Donation
Nongame	4,146	1.1%	\$31,869	\$7.69
Child Abuse	3,595	1.0%	27,086	7.53
Ag in Schools	1,317	0.4%	8,487	6.44
Total	9,058	2.5%	67,442	7.45

Hawaiian Monk Seal Recovery Team, of which a state biologist is a member, continued support for the National Marine Fisheries Service (NMFS) "headstart" project for the endangered Hawaiian monk seal. The project has demonstrated that weaned pups can be reared in pens at Kure Atoll (in the northwestern Hawaiian Islands) until they attain a healthy condition that is expected to enhance their survival after they leave the pupping ground. Enhancing survival and residence, especially of female pups, is intended to increase the seal population at Kure.

Aquatic Resources staff also contribute to MNFS' program for the threatened Hawaiian stock of green sea turtles. Reports of turtle sightings are forwarded to NMFS; state staff are also tagging turtles for MNFS' ongoing biological investigations. Since 1982, there have been 260 turtles tagged with 24 tag recoveries. Review comments have been provided for the 5-year review of this species' status required by the Endangered Species Act.

MONTANA

Montana has had a Section 6 cooperative agreement with the US Fish & Wildlife Service since 1979. Our current budget for endangered species is \$150,000. The nongame program has been in place since 1974 and has a current budget of \$65,000. Appropriate funding for these programs would require about \$1 million annually, with about two-thirds directed to nongame and about one-third directed to endangered species. The probability of achieving this "idealized" budget in the foreseeable future is practically nonexistent.

Northern Rocky Mountain Wolf

Wolf studies are currently focused in the North Fork of the Flathead drainage, although wolf reports from other areas are also given attention. Two litters of pups have been documented in the North Fork study area (1982 and 1984). Indications of pack activity have also been documented. Much of this activity is in British Columbia, but ranges south into Montana and Glacier National Park. One adult male has been radiocollared, an additional female was accidentally captured in a grizzly bear foot snare 4 miles north of the US border. Radio locations on both marked wolves have ranged widely through the North Fork area.

Future plans are to continue investigating the wolf population size, structure, and distribution in northwestern Montana. Live-trapping and radio tracking efforts will continue.

Black-footed Ferret

Initial efforts were directed at securing the cooperation and participation of landowners and the livestock industry in eastern Montana. Numerous meetings, at both the state and local levels, resulted in a good working relationship with potentially affected parties. Consequently, we have been able to move forward with ferret surveys and prairie dog inventory work.

Despite intensive surveys in the most promising areas, no ferrets have been located in Montana. Presently we are involved in evaluating 6-8 potential reintroduction

sites. These will be prioritized based on a Habitat Suitability Index. Once priority sites have been identified, work will begin to prepare these areas for reintroduction. Actual reintroduction is several years away and will depend on captive breeding success in Wyoming.

Our department has coordinated efforts of all agencies involved in ferret recovery in Montana. This coordination will continue, as will our efforts to maintain good relationships with landowners. These efforts have proven to be a very wise investment.

Peregrine Falcon

Reintroduction of peregrine falcons began in 1981 in southwestern Montana. Here we are jointly involved with both Idaho and Wyoming using a core area to cluster hack sites. In 1985 we will use three hack sites in Montana with a good chance of adding a fourth. In 1983 we had a returning yearling male peregrine in the Centennial Valley. In 1984, a pair occupied an old raven nest and successfully fledged two young. Currently three pairs of peregrines occupy wild eyries within the three-state area.

Planning and interagency coordination efforts are continuing. We now have an inventory of known historic eyries and are beginning to check these for reoccupancy. Not all sites will be checked each year; rather, the number of historic sites checked will increase each year as their suitability and survey priorities are determined.

Caribou

Our current caribou project will be short-term. We intend to devote some effort to determine the status of caribou in Montana. We currently feel that only an occasional caribou occurs in the state. This has been the pattern since about 1925 and we do not anticipate any significant change. We also intend to evaluate habitat suitability for recovery. Our department has recommended against listing the species for Montana at this time since much of the information necessary to determine caribou status and area suitability for recovery is not completed.

Grizzly Bear

Montana law does not provide a statutory category of "threatened." The species is currently managed as a game species with a controlled season in the northern part of the state. Take is closely regulated, based on a quota system.

The department is currently developing a programmatic EIS on grizzly management, and we are implementing an adjusted season structure. The preliminary draft of the EIS is now out for public review. A final will be available in January 1986. We are continuing research projects along the Rocky Mountain Front and in the Cabinet Mountains. In addition, a new project in the South Fork of the Flathead will be initiated this year.

Nongame

The 1983 legislature created a voluntary tax checkoff for a Nongame Wildlife Program. Through this program, each individual taxpayer who is required to fill out an income tax return and who is entitled to a refund may contribute to the funding of nongame wildlife programs in Montana by marking the appropriate box on the state income tax re

generated by the tax checkoff by law may be used by the Department of Fish, Wildlife & Parks upon the approval of the Fish and Game Commission to provide funding for:

- a. research and education programs on nongame wildlife in Montana;
- b. any management programs for nongame wildlife approved by the legislature.

money collected may be used:

- a. for the purchase of any real property or,
- b. in such a way to interfere with the production on or management of private property.

Anticipated tax checkoff revenues available in the biennium will be:

Calendar year 1984	\$27,819
Calendar year 1985	\$32,000
Calendar year 1986	<u>\$32,000</u>
Total	\$91,819

The 1985 legislature amended the tax checkoff law to allow participation by all persons who file a tax return, regardless of whether they are entitled to a refund.

Activities funded by checkoff monies include continued program funding development, statewide raptor survey route system, bluebird conservation, publication of nongame wildlife brochures, nature trail development, and nongame inventories on department lands.

In addition, the department provides interagency coordination of bald eagle conservation activities and ongoing monitoring of the nesting population.

James W. Flynn

WYOMING

Wyoming has a cooperative agreement with the US Fish & Wildlife Service and has received some funding for endangered species programs. Approximately 2% of the annual department budget, or around \$550,000, is dedicated to endangered species and nongame programs. To adequately address these species would require around \$1 million annually.

Wyoming does not have specific legislation or regulation designating endangered or threatened species. Wyoming recognizes federal designation and manages all species as dictated by unique qualities, be they legal or biological in nature.

As data become available, updating of the current status and inventory report continues. This report deals with the sensitivity, unique qualities, habitat requirements, and distribution of all wildlife found in Wyoming, as well as whether the wildlife are migrating or peripheral in nature.

STATE OF MONTANA
AGENCY BASE INFORMATION FORM

AGENCY NUMBER 5201 AGENCY NAME Fish, Wildlife and Parks
 PROGRAM NUMBER 05 PROGRAM NAME Wildlife Division
 CONTROL VARIABLE 00000 CONTROL VARIABLE NAME Current Level

Project	Object Expend. 3rd Level	JUSTIFY CURRENT LEVEL SERVICE EXPENDITURES	FY 86 Actual Amount	REQUESTED 1989 BIENNIUM		(OBPP Use Only) RECOMMENDED 1989 BIENNIUM
				1988	1989	
		<u>Bighorn Sheep: continued</u>				
	2106	Laboratory Testing	-0-	1,700	2,500	
	2210	Minor tools, instruments, equip.	-0-	2,000	2,000	
	2404	Instate motor pool	-0-	2,000	2,000	
	2407	Instate Meals	-0-	2,000	2,000	
	2408	Instate Lodging	-0-	1,500	1,500	
	2525	Dept. Aircraft Rental	-0-	5,500	5,500	
	2799	Repairs and Maint. (traps)	-0-	2,000	2,000	
	3126	Field Monitoring equipment (Telemetry)	-0-	4,700	4,900	
		Total Project Funding for Bighorn Sheep	-0-	<u>21,400</u>	<u>21,400</u>	
810/15						

LANDS OWNED BY THE
DEPARTMENT OF FISH, WILDLIFE AND PARKS

<u>TYPE OF LAND</u>	<u>ACRES</u>
Administrative	153
Fishing Access Sites	16,087
Fish Hatcheries	358
State Monuments	5,953
State Parks	10,728
State Recreation Areas	3,925
Wildlife Management Areas	<u>189,256</u>
TOTAL	226,460

121/23/2

Natural Resources Subcommittee
Exhibit 4

COURTY	ROR	RAN	SITE TYPE			SRN	FR/SS	TOTAL
			FNS	SH	SP			
Region 1:								
Flathead	649.96	277.65	147.22	0.00	0.00	941.51	0.00	3,016.34
Lotus	0.00	19,870.01	172.26	0.00	378.08	2.55	28.30	19,451.20
Lincoln	0.00	1,622.46	69.12	0.00	0.00	0.00	13.26	1,704.84
Region Total	649.96	\$20,770.12	\$388.60	50.00	\$378.08	\$944.06	\$41.56	\$23,172.38
Region 2:								
Beantle	0.00	0.00	157.87	0.00	0.00	0.00	0.00	157.87
Hinsdale	0.00	3,811.18	716.30	31.62	0.00	193.73	0.00	4,752.83
Powell	0.00	4,637.54	1,163.51	0.00	0.00	0.00	0.00	5,801.05
Ravalli	0.00	3,349.32	159.18	0.00	0.00	0.00	0.00	3,508.50
Region Total	0.00	\$11,848.04	\$2,196.86	\$31.62	50.00	\$193.73	50.00	\$14,270.25
Region 3:								
Blanchard-DeerLodge	0.00	14,855.18	905.53	0.00	0.00	0.00	140.56	15,810.27
Beaverhead	0.00	4,194.35	1,701.18	0.00	128.87	0.00	0.00	6,024.40
Butte-SilverBow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DeWalt	641.79	1,997.43	1,781.22	0.00	0.00	0.00	0.00	4,423.43
Jefferson	0.00	230.70	81.49	0.00	0.00	0.00	0.00	312.19
Madison	0.00	2,695.65	328.54	12.79	0.00	0.00	0.00	3,036.98
Parks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Region Total	\$641.79	\$23,973.31	\$4,698.96	\$12.79	\$128.87	\$0.00	\$148.56	\$29,607.27
Region 4:								
Cascade	0.00	3,336.45	0.00	215.04	417.62	0.00	114.38	4,093.49
Chouteau	0.00	0.00	4.85	0.00	0.00	20.76	0.00	25.61
Judith Basin	0.00	2,216.19	0.00	0.00	0.00	0.00	0.00	2,216.19
Lewis & Clark	1,309.42	18,133.73	9.27	0.00	0.00	687.72	0.00	20,740.14
Meagher	0.00	0.00	623.63	0.00	0.00	0.00	0.00	623.63
Fallon	0.00	15,511.45	0.00	0.00	0.00	0.00	0.00	15,511.45
Region Total	\$1,309.42	\$39,191.82	\$637.75	\$215.04	\$417.62	\$708.48	\$114.38	\$43,200.51
Region 5:								
Big Horn	0.00	169.58	129.20	1,029.31	0.00	0.00	0.00	1,328.09
Carbon	0.00	0.00	55.85	0.00	0.00	0.00	0.00	55.85
Stillwater	0.00	80.67	1,438.00	0.00	0.00	0.00	0.00	1,518.67
Sweet Grass	0.00	0.00	377.38	0.00	0.00	0.00	0.00	377.38
Wheatland	0.00	341.41	71.84	0.00	0.00	0.00	0.00	413.25
Yellowstone	1,798.24	0.00	0.00	0.00	0.00	9,780.98	0.00	11,579.22
Region Total	\$1,798.24	\$591.66	\$2,072.27	\$1,029.31	50.00	\$9,780.98	50.00	\$15,272.46
Region 6:								
Hill	0.00	273.56	15.60	0.00	0.00	273.55	0.00	562.79
Phillips	0.00	111.97	26.35	0.00	0.00	0.00	0.00	138.32
Valley	117.00	131.15	0.00	0.00	0.00	0.00	0.00	248.15
Region Total	\$117.00	\$516.68	\$42.95	\$0.00	\$0.00	\$273.55	\$0.00	\$849.26
Region 7:								
Custer	0.00	0.00	633.91	0.00	0.00	0.00	0.00	633.91

1986 TAX DISTRIBUTION BY SITE TYPE

COUNTY	SITE TYPE							TOTAL
	RMH	HMR	FDS	SM	SP	SRA	FH/SS	
Fallen	0.00	0.00	0.00	0.00	0.00	33.46	0.00	33.46
Richland	0.00	3,008.40	8.01	0.00	0.00	0.00	0.00	3,016.41
Treasure	0.00	993.75	516.61	0.00	0.00	0.00	0.00	1,510.36
Region Total	50.00	\$4,002.15	\$1,158.53	\$0.00	\$0.00	\$33.46	\$0.00	\$5,194.14
GRAND TOTAL	\$5,113.40	\$100,899.78	\$11,195.00	\$1,288.76	\$924.57	\$11,934.26	\$304.50	\$131,666.27

* Have not received &/or paid all tax notices.

1986 Tax/type

PAYMENT IN LIEU OF TAXES DISTRIBUTION

County	Fire - State Forest	Fire - Local Dist.	Noxious Weed	Soil Conservation	Garbage or Refuse Disposal	Irrigation	Water & Sewer	Schools	Misc. Cnty, Cty, etc)	All Other	Total
Musselshell**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stillwater	0.00	0.05	1.77	1.33	1,296.00	0.00	0.00	144.98	74.54	0.00	1,518.67
Sweet Grass	0.00	0.00	2.88	2.18	0.00	0.00	0.00	238.32	134.00	0.00	377.38
Wheatland	12.00	0.00	0.00	2.76	0.00	0.00	0.00	398.49	0.00	0.00	413.25
Yellowstone	0.00	80.00	0.00	0.00	203.78	0.00	7,563.04	0.00	3,732.40	0.00	11,579.22
County Total	\$12.00	\$80.05	\$4.65	\$8.31	\$1,499.78	\$1,129.11	\$7,563.04	\$950.48	\$4,025.04	\$0.00	\$15,272.46

Blaine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Daniels*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hill	0.00	11.06	2.69	3.56	26.00	0.00	0.00	365.15	152.33	0.00	562.79
McCone**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Phillips	0.00	0.00	0.74	1.12	0.00	0.00	0.00	95.58	40.88	0.00	136.32
Sheridan**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Roosevelt**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Valley	0.00	0.00	0.87	1.10	117.00	0.00	0.00	89.27	39.91	0.00	246.15
County Total	\$0.00	\$11.06	\$4.30	\$5.78	\$145.00	\$0.00	\$0.00	\$550.00	\$233.12	\$0.00	\$949.26

Carter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Custer	0.00	0.00	0.15	0.11	0.00	0.00	0.00	14.36	619.29	0.00	633.91
Dawson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fallon	0.00	0.75	0.49	0.60	0.00	0.00	0.00	22.78	8.84	0.00	33.46
Garfield**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Powder River**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prairie*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Richland	0.00	0.60	4.05	7.60	19.80	2,054.60	0.00	740.02	189.74	0.00	3,016.41
Rosebud*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Treasure	0.00	0.00	11.56	8.67	0.00	281.30	0.00	770.30	428.53	0.00	1,510.36
Wibaux**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
County Total	0.00	1.35	16.25	16.98	19.80	2,345.90	0.00	1,547.46	1,246.40	0.00	5,194.14

GRAND TOTALS	16,431.65	612.32	485.19	356.63	3,009.38	27,240.34	10,786.74	43,795.71	28,990.32	0.00	131,666.27
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Indicates Department ownership in County is less than 100 acres and therefore not taxable.

Indicates no Department ownership in County.

* Not all notices for Lake, Park and Silver Bow counties have been received and/or paid.

WILDLIFE GOES TO SCHOOL. . .

Project WILD activities can be incorporated into many subject areas — not just those dealing with the life sciences. Some of the subject areas that **Project WILD** activities can be useful in are: art, drama, geography, government, health, history, home economics, language arts, mathematics, music, social studies and speech. In all cases, **Project WILD** employs a “hands-on” approach to teach students about their world and the ways in which their actions will **determine** the future of wildlife, natural resources, the environment and, ultimately, the quality of life on earth.

WHAT'S IN PROJECT WILD'S FUTURE?

With more teachers being introduced to **Project WILD'S** approach to environmental education every year, it is the program's hope that students of all ages will think about the future of this planet. Each of us needs to be concerned about our earthly home, for it is not just our home — we share it with all living things. In truth, the future of all living things depends on the decisions and choices we make now.

One choice each of us can make is to seek out and support quality educational programs. **Project WILD** is one such program. Emphasizing wildlife as a way to understand our responsibilities to all living things is one way to help not only young people but people of all ages become aware of the fragility of our environment and the need to protect our habitat and the habitat of all things “wild.”

WANT MORE INFORMATION?

If you would like to receive more information about **Project WILD** workshops or how you can attend, write to:

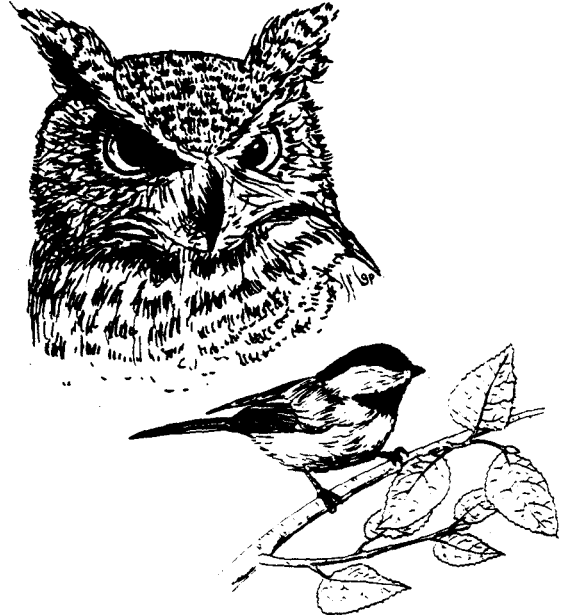
Bob Briggs, Science Specialist
Office of Public Instruction
State Capitol
Helena, MT 59620

or

Vince Yannone
Youth Education Specialist
Department of Fish, Wildlife and Parks
1420 East Sixth Avenue
Helena, MT 59620



**Montana Department of
Fish, Wildlife & Parks**



. . .An Introduction to
**PROJECT
WILD**

PROJECT WILD: ITS PURPOSE

In elementary and secondary schools throughout Montana, classroom activities have been rather "WILD" lately, and if this current trend toward "WILD-ness" is indicative of things to come, those activities will certainly become even "WILD-er" in the future.

That's because in the state's kindergartens through high schools, young Montanans are now learning about wildlife, the needs of wildlife and resource conservation. But perhaps more importantly, students are developing critical thinking and decision-making skills that will someday be charting a future course for all of us.

It's all happening through **Project WILD (Wildlife In Learning Design)**, a new and innovative supplementary education program emphasizing wildlife that can be incorporated into many educational programs and subject areas. A joint effort of the Western Association of Fish and Wildlife Agencies and the Western Regional Environmental Education Council, **Project WILD** is the result of nearly 15 years of experience from previous programs, teacher workshops, planning sessions, structural development, pilot testing, evaluation and critical review. The program was developed and designed by teachers and natural resource personnel to be useful in and adaptable to most school curriculums.

WHO IS PROJECT WILD'S AUDIENCE?

Project WILD's primary audience is kindergarten through high school teachers. However, lesson plans and activities are not strictly limited to formal educational settings. Volunteers working with young people in pre-school and after-school groups, summer camps and outdoor learning projects also can benefit from **Project WILD** activities and lesson plans. Leaders of 4-H groups and other public organizations also are receiving training in **Project WILD**.

As with all good teaching materials, **Project WILD** helps students learn to evaluate choices and make reasonable decisions. In short, **Project WILD** is designed to help youngsters learn **how** to think, not **what** to think.

HOW CAN YOU BECOME INVOLVED?

Project WILD is currently available only on a statewide basis where a state's wildlife agency, working in cooperation with a state's department or office of education, has decided to sponsor the program's availability in that state. In Montana, co-sponsors are the Department of Fish, Wildlife and Parks and the Office of

Public Instruction. These two agencies jointly sponsor workshops across the state to introduce Montana teachers to **Project WILD**. One major workshop is held approximately every three months in scenic settings, such as Glacier and Yellowstone national parks. One graduate credit is available on an optional basis. Shorter workshops also are held in conjunction with teacher training workshops sponsored by the Office of Public Instruction.

At the workshops, teachers learn through classroom sessions, individual study and group activities ways to integrate wildlife lessons into their regular classroom activities. After attending one of these workshops, participants are given an appropriate guide book for the students or groups they teach. Two guide books are available — an "elementary" book for teachers of kindergarten through grade 6 students and a "secondary" book for teachers of grades 7 through 12. Teachers leave these workshops trained in the use of the guide book and new ways to turn children's natural curiosity about wildlife into conservation concepts for the environment.

Project WILD



HOW CAN PROJECT WILD HELP YOU IN YOUR CLASSROOM?

Few teachers with an interest in wildlife education have time to research existing materials and develop lesson plans emphasizing wildlife. With this in mind, **Project WILD** designers have researched and developed many activities that can be used without a lot of time and research on the part of the classroom teacher. Each activity includes a statement of the instructional objectives, a brief description of the instructional method employed, background information for the teacher, a list of materials needed, step by step procedures, a few limited examples of ways in which to evaluate student learning, an indication of recommended grade level, subjects from which concepts are drawn, skills, duration, a recommended group size, setting (indoors or outdoors) and a key vocabulary. In every case, the teacher is encouraged to adapt activities for different ages, subjects, skills and group sizes. Since each activity is designed to stand alone, there is no need to schedule the activities in order, nor to undertake all the activities developed for a certain grade level.

PARKS FUNDING

LEGISLATIVE APPROPRIATIONS/BUDGET REQUEST

<u>FISCAL YEAR</u>	<u>GENERAL FUND</u>	<u>COAL TAX OPERATIONS</u>	<u>COAL TAX ACQUISITION & DEVELOPMENT</u>	<u>TOTAL</u>
1984	\$628,519	\$ 177,698	\$1,099,619	\$1,905,836
1985	\$640,618	\$ 207,527	\$1,099,620	\$1,947,765
* 1986	\$409,767	\$ 602,396	\$ 411,000	\$1,229,413
* 1987	\$ -0-	\$1,050,930	\$ 411,000	\$1,268,180
* 1988	\$ -0-	\$1,005,173	\$ -0-	\$1,005,173
* 1989	\$ -0-	\$1,005,174	\$ -0-	\$1,005,174

* The June Special Session eliminated all General Fund from the State Park System and replaced it with Coal Tax revenues. The Executive Budget Recommendation is to continue this forward into FY-88 and FY-89. To compensate for eliminating the General Fund, the Coal Tax Acquisition and Development program was eliminated for FY-88 and FY-89.

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CURRENT LEVEL COMPARISON
1987 vs. 1989 Biennium

	<u>FY86 & FY87 Combined (Budget)</u>	<u>June Special Legislative Session</u>	<u>June Special Session + Governor's 2% Cut</u>	<u>FY88-89 Request</u>
Centralized Services				
Personal Services	\$2,104,390	\$2,070,320	\$2,060,774	\$2,190,049
Operations				
Contracted Services	1,793,881	1,793,881	1,769,697	1,480,423
All Others	2,337,261	2,337,261	2,317,958	2,446,554
Equipment	1,120,231	1,120,231	1,100,928	1,232,550
Transfers	371,000	371,000	371,000	---
LCA	80,000	80,000	80,000	50,000
TOTAL	7,806,763	7,772,693	7,700,357	7,399,576
Field Services				
Personal Services	1,734,527	1,703,254	1,703,254	1,811,865
Operations				
Contracted Services	245,276	245,276	245,276	125,556
All Others	666,556	666,556	657,429	872,854
Equipment	109,968	109,968	98,968	177,080
Capital	61,573	61,573	61,573	12,500
LCA	90,000	90,000	90,000	90,000
TOTAL	2,907,900	2,876,627	2,856,500	3,089,855
Fisheries				
Personal Services	5,206,461	5,124,609	5,124,609	5,266,011
Operations				
Contracted Services	723,907	723,907	707,907	531,602
All Others	1,629,561	1,629,561	1,588,533	1,638,118
Equipment	221,102	221,102	221,102	234,620
Capital	3,500	3,500	3,500	---
Grants	72,000	72,000	72,000	37,000
Transfers	---	---	---	40,000
LCA	2,448,000	2,448,000	2,448,000	1,800,000
TOTAL	10,304,531	10,222,679	10,165,651	9,547,351
Law Enforcement				
Personal Services	5,354,549	5,267,910	5,262,910	5,513,242
Operations				
Contracted Services	197,684	197,684	190,404	126,367
All Others	1,432,611	1,432,611	1,371,035	1,616,296
Equipment	120,925	120,925	117,625	127,600
Transfers	580,000	580,000	580,000	---
LCA	168,000	168,000	168,000	---
TOTAL	7,853,769	7,767,130	7,689,974	7,383,505

	<u>FY86 & FY87 Combined (Budget)</u>	<u>June Special Legislative Session</u>	<u>June Special Session + Governor's 2% Cut</u>	<u>FY88-89 Request</u>
Wildlife				
Personal Services	5,357,028	5,272,069	5,255,351	5,291,643
Operations				
Contracted Services	1,331,410	1,331,410	1,324,130	1,057,092
All Others	2,696,161	2,696,161	2,666,486	2,774,814
Equipment	320,878	320,878	320,878	231,339
Grants	53,458	53,458	53,458	60,740
LCA	1,993,000	1,993,000	1,993,000	2,330,000
TOTAL	11,751,935	11,666,976	11,613,303	11,745,628
Parks				
Personal Services	4,096,815	4,029,947	4,006,990	4,105,992
Operations				
Contracted Services	511,462	515,312	508,508	600,072
All Others	1,672,457	1,654,629	1,638,778	1,707,840
Equipment	432,997	432,997	413,143	346,580
Grants	1,000,000	1,000,000	1,000,000	890,000
Transfers	407,690	407,690	407,690	---
TOTAL	8,121,421	8,040,575	7,975,109	7,650,484
Conservation Education				
Personal Services	1,305,478	1,282,890	1,282,890	1,339,337
Operations				
Contracted Services	569,343	569,343	565,983	582,381
All Others	374,265	374,265	357,498	388,186
Equipment	71,818	71,818	71,818	38,650
LCA	60,000	60,000	60,000	---
TOTAL	2,380,904	2,358,316	2,338,189	2,348,554
Administration				
Personal Services	1,024,990	1,007,097	1,007,097	1,004,800
Operations				
Contracted Services	213,446	213,446	211,446	235,900
All Others	390,214	390,214	380,796	307,295
Equipment	160,800	160,800	158,800	2,800
Grants	160,000	160,000	160,000	160,000
Transfers	62,000	62,000	62,000	50,000
LCA	30,000	30,000	30,000	50,000
TOTAL	2,041,450	2,023,557	2,010,139	1,810,795

	<u>FY86 & FY87 Combined (Budget)</u>	<u>June Special Legislative Session</u>	<u>June Special Session + Governor's 2% Cut</u>	<u>FY88-89 Request</u>
Department				
Personal Services	26,184,238	25,758,096	25,703,875	26,522,939
Operations				
Contracted Services	5,586,409	5,590,259	5,523,351	4,739,393
All Others	11,199,086	11,181,258	10,978,513	11,751,957
Equipment	2,558,719	2,558,719	2,503,262	2,391,219
Capital	65,073	65,073	65,073	12,500
Grants	1,285,458	1,285,458	1,285,458	1,147,740
Transfers	1,420,690	1,420,690	1,420,690	90,000
LCA	4,869,000	4,869,000	4,869,000	4,320,000
	TOTAL 53,168,673	52,728,553	52,349,222	50,975,748

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Department of Fish, Wildlife, and Parks
FTE Request to Replace Contracted Services

<u>DIVISION</u>	<u>FTE REQUEST</u>	
	<u>FY 89</u>	<u>FY 89</u>
Field Services		
Secretarial Services (R-2,S,& 7)	.20	.20
Janitorial Services (Statewide)	.75	.75
Herders for Game Damage	.50	.50
Block Management	<u>.86</u>	<u>.86</u>
Total	2.31	2.31
Fisheries		
Secretarial Services (R-8 .05,R-3 .28)	.33	.33
Computer Processing	<u>.33</u>	<u>.33</u>
Total	.66	.66
Wildlife		
Trappers	.20	.20
Secretarial Services (Research .16, R-9 .17)	.33	.33
Data Processing (Research)	<u>.75</u>	<u>.75</u>
Total	1.29	1.29
Parks		
Janitorial and Caretaker Services (Statewide)	.75	.75
Department Total	5.00	5.00

REVISED

Subcommittee Action
Agency: Fish, Wildlife, and Parks **Program: Centralized Services**

	----- Fiscal 1988 -----			----- Fiscal 1989 -----		
	<u>Executive</u>	<u>Current Level</u>	<u>Difference</u>	<u>Executive</u>	<u>Current Level</u>	<u>Difference</u>
FTE	47.83	47.43	0.40	47.83	47.43	0.40
Personal Serv.	\$1,109,777	\$1,099,872	\$ 9,905	\$1,109,154	\$1,099,307	\$ 9,847
Operating Exp.	2,229,347	1,954,655	274,692	2,236,682	1,928,406	308,276
Equipment	610,953	531,449	-0-	783,789	526,282	257,507
Non-Operating	<u>25,000</u>	<u>25,000</u>	<u>-0-</u>	<u>25,000</u>	<u>25,000</u>	<u>-0-</u>
Total Exp.	<u>\$3,975,077</u>	<u>\$3,610,976</u>	<u>\$364,101</u>	<u>\$4,154,625</u>	<u>\$3,578,995</u>	<u>\$575,630</u>

Funding

General Lic. Tax	\$1,466,333	\$1,298,382	\$167,951	\$1,479,910	\$1,263,404	\$216,506
State Spec. Rev.	374,030	354,991	19,039	374,030	364,991	19,039
Federal	218,235	218,235	-0-	209,821	209,821	-0-
Proprietary	<u>1,916,479</u>	<u>1,739,368</u>	<u>177,111</u>	<u>2,090,864</u>	<u>1,750,779</u>	<u>340,085</u>
Total Funding	<u>\$3,975,077</u>	<u>\$3,610,976</u>	<u>\$364,101</u>	<u>\$4,154,625</u>	<u>\$3,578,995</u>	<u>\$575,630</u>

Add to (Subtract From)

LFA Current Level

Subcommittee Action

<u>Differences</u>	<u>Fiscal 1988</u>	<u>Fiscal 1989</u>	<u>Fiscal 1988</u>	<u>Fiscal 1989</u>
1. Executive Cuts				
a. Personal Services (.60) FTE	\$ (4,551)	\$ (4,579)	_____	_____
b. Supplies & Materials	(505)	(505)	_____	_____
c. Communications	(1,000)	(1,000)	_____	_____
d. Repair & Maintenance	(9,400)	(9,100)	_____	_____
2. Gasoline Costs	25,695	14,030	_____	_____
3. Computer Processing Charges				
D of A Administrative Charges	-0-	7,800	_____	_____
4. Federal Aid Coordinator Position				
Travel	4,100	4,100	_____	_____
5. Equipment				
a. Vehicles	-0-	53,419	_____	_____
b. Helicopter Repairs	-0-	99,000	_____	_____
c. Mastermaker	-0-	22,400	_____	_____
6. MOD - Vehicle Fund Transfer	118,327	150,660	_____	_____
7. MOD - Internal Service Fund	187,554	197,811	_____	_____
8. MOD - Early License Drawing	38,062	37,712	_____	_____

Subcommittee Action

Agency: Fish, Wildlife, and Parks

Program: Field Services

- - - - - Fiscal 1988 - - - - - - - - - - Fiscal 1989 - - - - -

	<u>Executive</u>	<u>Current Level</u>	<u>Difference</u>	<u>Executive</u>	<u>Current Level</u>	<u>Difference</u>
FTE	31.90	32.15	(0.25)	32.40	32.15	0.25
Personal Serv.	\$ 913,459	\$ 922,940	\$ (9,481)	\$ 920,081	\$ 922,452	\$ (2,371)
Operating Exp.	536,190	476,156	60,034	556,379	479,024	77,355
Equipment	146,245	19,060	127,185	36,430	3,200	33,230
Non-Operating	<u>57,500</u>	<u>45,000</u>	<u>12,500</u>	<u>45,000</u>	<u>45,000</u>	<u>-0-</u>
Total Exp.	<u>\$1,653,394</u>	<u>\$1,463,156</u>	<u>\$178,432</u>	<u>\$1,250,564</u>	<u>\$1,449,676</u>	<u>\$108,214</u>

Funding

General Lic. Tax	\$1,334,127	\$1,155,695	\$178,432	\$1,250,564	\$1,148,391	\$102,173
Federal	<u>319,267</u>	<u>307,461</u>	<u>11,806</u>	<u>307,326</u>	<u>301,285</u>	<u>6,041</u>
Total Funding	<u>\$1,653,394</u>	<u>\$1,463,156</u>	<u>\$190,238</u>	<u>\$1,557,890</u>	<u>\$1,449,676</u>	<u>\$108,214</u>

Add to (Subtract From)

LFA Current Level

Subcommittee Action

<u>Differences</u>	<u>Fiscal 1988</u>	<u>Fiscal 1989</u>	<u>Fiscal 1988</u>	<u>Fiscal 1989</u>
1. Exec. Position Red. (0.75) FTE	\$(16,750)	\$(16,777)	_____	_____
2. D of A Subscription Fees	8,880	9,840	_____	_____
3. Security Protection	2,000	2,000	_____	_____
4. Travel	5,219	5,219	_____	_____
5. Repair & Maintenance	4,695	4,695	_____	_____
6. Capital Outlay ((\$5,000 remodel Kalispell office, \$7,500 Landscaping & Paving at Great Falls)	12,500	-0-	_____	_____
7. Computer Equipment	102,500	20,000	_____	_____
8. Copy Machine	17,800	-0-	_____	_____
9. Game Damage Equipment	4,020	2,500	_____	_____
10. MOD - Maintenance & Utilities at two new headquarters bldgs.	30,959	47,795	_____	_____
11. MOD - Clerical Support	10,269	17,406	_____	_____
12. MOD - Block-Management Program	7,500	7,500	_____	_____

Subcommittee Action
Agency: Fish, Wildlife, and Parks **Program: Fisheries**

	----- Fiscal 1988 -----			----- Fiscal 1989 -----		
	Executive	Current Level	Difference	Executive	Current Level	Difference
FTE	100.73	99.29	1.44	100.98	99.29	1.69
Personal Serv.	\$2,676,610	\$2,637,202	\$39,408	\$2,284,982	\$2,637,674	\$ 47,302
Operating Exp.	1,168,790	1,208,172	(39,382)	1,138,363	1,222,489	(84,126)
Equipment	130,950	130,950	-0-	103,670	103,670	-0-
Non-Operating	<u>938,500</u>	<u>936,000</u>	<u>2,500</u>	<u>938,500</u>	<u>936,000</u>	<u>2,500</u>
				I get \$4,465,515		I get (34,324)
Total Exp.	<u>\$4,914,850</u>	<u>\$4,912,324</u>	<u>\$ 2,526</u>	<u>\$4,865,515</u>	<u>\$4,899,833</u>	<u>\$(34,318)</u>

Funding

Gen. License Tax	\$2,754,533	\$2,756,543	\$(2,010)	\$2,784,560	\$2,824,098	\$(39,538)
Federal	<u>2,160,317</u>	<u>2,155,781</u>	<u>4,536</u>	<u>2,080,955</u>	<u>2,075,735</u>	<u>5,220</u>
Total Funding	<u>\$4,914,850</u>	<u>\$4,912,324</u>	<u>\$ 2,526</u>	<u>\$4,865,515</u>	<u>\$4,899,833</u>	<u>\$(34,318)</u>

Differences	Add to (Subtract From)		Subcommittee Action	
	LFA Current Level		Fiscal 1988	Fiscal 1989
	Fiscal 1988	Fiscal 1989		
1. Exec. Position Elim. (3.21)				
a. Personal Services	\$(48,776)	\$(48,776)	_____	_____
b. Supplies & Materials	(18,553)	(16,888)	_____	_____
c. Travel	(28,400)	(28,400)	_____	_____
d. Repair & Maintenance	(6,100)	(6,100)	_____	_____
2. LFA Eliminated 1.25 FTE for instream flow	24,400	24,100	_____	_____
3. Contract Services	(60,143)	(112,943)	_____	_____
4. Fisheries Co-Op Grants	2,500	2,500	_____	_____
5. MOD - Missouri River Recreations	23,834	23,835	_____	_____
6. MOD - Expanded Fish Hatchery	20,868	21,146	_____	_____
7. MOD - Central MT Fish Enhancement	33,158	33,151	_____	_____
8. MOD - Fish Disease Prevention	6,925	7,247	_____	_____
9. MOD - Co-op Fish Monitoring	22,931	41,639	_____	_____
10. MOD - Fort Peck Commercial Fish	20,050	20,111	_____	_____

Subcommittee Action

Agency: Fish, Wildlife, and Parks

Program: Law Enforcement

	----- Fiscal 1988 -----			----- Fiscal 1989 -----		
	<u>Executive</u>	<u>Current Level</u>	<u>Difference</u>	<u>Executive</u>	<u>Current Level</u>	<u>Difference</u>
FTE	90.67	87.50	3.17	89.17	87.50	1.67
Personal Serv.	\$2,835,882	\$2,779,390	\$ 56,492	\$2,839,393	\$2,783,145	\$ 56,248
Operating Exp.	964,113	811,653	152,460	967,091	813,021	154,070
Equipment	<u>89,611</u>	<u>76,811</u>	<u>12,800</u>	<u>61,789</u>	<u>51,089</u>	<u>10,700</u>
 Total Exp.	<u>\$3,889,606</u>	<u>\$3,667,854</u>	<u>\$221,752</u>	<u>\$3,868,273</u>	<u>\$3,647,255</u>	<u>\$221,018</u>
 <u>Funding</u>						
Gen. License Tax	\$3,506,146	\$3,448,486	\$ 57,660	\$3,484,802	\$3,427,909	\$ 56,893
State Spec. Rev.	228,839	219,368	9,471	228,839	219,346	9,493
Federal	<u>154,621</u>	<u>-0-</u>	<u>154,621</u>	<u>154,632</u>	<u>-0-</u>	<u>154,632</u>
 Total Funding	<u>\$3,889,606</u>	<u>\$3,667,854</u>	<u>\$221,752</u>	<u>\$3,868,273</u>	<u>\$3,647,255</u>	<u>\$221,018</u>

<u>Differences</u>	Add to (Subtract From)		Subcommittee Action	
	<u>Fiscal 1988</u>	<u>Fiscal 1989</u>	<u>Fiscal 1988</u>	<u>Fiscal 1989</u>
1. Executive Reductions				
a. Personal Services	\$(7,500)	\$(7,500)	_____	_____
b. Travel	(3,400)	(3,200)	_____	_____
2. Overappropriation by LFA in Personal Services	(17,000)	(17,000)	_____	_____
3. Warden Travel	50,277	50,449	_____	_____
4. TIP Mont Rewards	8,439	8,439	_____	_____
5. MOD - Increased Warden Support	32,294	31,684	_____	_____
6. MOD - Warden/Biologist Thompson Falls	16,570	16,570	_____	_____
7. MOD - Boating Safety	138,474	138,790	_____	_____

Subcommittee Action

Agency: **Fish, Wildlife, and Parks** Program: **Wildlife**

	- - - - - Fiscal 1988 - - - - -			- - - - - Fiscal 1989 - - - - -		
	<u>Executive</u>	<u>Current Level</u>	<u>Difference</u>	<u>Executive</u>	<u>Current Level</u>	<u>Difference</u>
FTE	94.36	93.51	0.85	94.36	92.51	1.85
Personal Serv.	\$2,736,414	\$2,715,538	\$ 20,876	\$2,737,639	\$2,716,887	\$ 20,752
Operating Exp.	2,022,721	1,869,293	153,428	2,009,753	1,872,611	137,142
Equipment	161,292	134,724	26,568	119,715	96,615	23,100
Non-Operating	<u>1,195,370</u>	<u>1,165,000</u>	<u>30,370</u>	<u>1,195,370</u>	<u>1,165,000</u>	<u>30,370</u>
Total Exp.	<u>\$6,115,797</u>	<u>\$5,884,555</u>	<u>\$231,242</u>	<u>\$6,062,477</u>	<u>\$5,851,113</u>	<u>\$211,364</u>
Funding						
Gen. License Tax	\$2,580,768	\$2,436,024	\$144,744	\$2,527,430	\$2,402,582	\$124,848
State Spec. Rev.	113,156	101,584	11,572	113,156	101,584	11,572
Federal	<u>3,421,873</u>	<u>3,346,947</u>	<u>74,926</u>	<u>3,421,891</u>	<u>3,346,947</u>	<u>74,944</u>
Total Funding	<u>\$6,115,797</u>	<u>\$5,884,555</u>	<u>\$231,242</u>	<u>\$6,062,477</u>	<u>\$5,851,113</u>	<u>\$211,364</u>

<u>Differences</u>	Add to (Subtract From)		Subcommittee Action	
	<u>Fiscal 1988</u>	<u>Fiscal 1989</u>	<u>Fiscal 1988</u>	<u>Fiscal 1989</u>
1. Executive Reductions				
a. Personal Services 3.20 FTE	\$(70,300)	\$(70,422)	_____	_____
b. Supplies & Materials	(4,000)	(4,000)	_____	_____
c. Communications	(200)	(200)	_____	_____
d. Travel	(20,000)	(20,000)	_____	_____
e. Rent	(8,000)	(6,300)	_____	_____
f. Other	(500)	(500)	_____	_____
2. Lab Testing	20,700	19,500	_____	_____
3. Appraisal Fees	-0-	1,500	_____	_____
4. Non-Game Base ADT	21,000	21,000	_____	_____
5. Computer Sub	-0-	3,200	_____	_____
6. Secretarial Services	2,400	2,900	_____	_____
7. Printing Hunting Regulations	16,000	18,700	_____	_____
8. Rent - MSU	-0-	(8,750)	_____	_____
9. Training	-0-	(15,000)	_____	_____
10. Contracted Pilot	-0-	3,500	_____	_____
11. Minor Toolf - Waterfront Program	14,000	14,000	_____	_____
12. Hunter Survey	8,000	8,000	_____	_____

13. Student Stipends	30,000	30,000	_____	_____
14. MOD - S/W Effects-Archery Hunting	27,900	19,000	_____	_____
15. MOD - Minimize Grizzly Conflicts	44,563	44,594	_____	_____
16. MOD - Non-Game Program	7,000	7,000	_____	_____
17. MOD - R-1 Landowner/Hunter Asst.	16,230	16,259	_____	_____
18. MOD - Weed Control	10,000	10,000	_____	_____
19. MOD S/W Enhancement Enforcement Sur.	49,470	49,513	_____	_____
20. MOD Hunter Opportunity/Game Damage	41,040	41,042	_____	_____
21. MOD - Wildlife Mitigation Plans	24,502	24,503	_____	_____

Subcommittee Action

Agency: Fish, Wildlife, and Parks

Program: Parks

	----- Fiscal 1988 -----			----- Fiscal 1989 -----		
	<u>Executive</u>	<u>Current Level</u>	<u>Difference</u>	<u>Executive</u>	<u>Current Level</u>	<u>Difference</u>
FTE	95.12	95.12	0.00	95.12	95.12	0.00
Personal Serv.	\$2,052,070	\$2,043,030	\$ 9,040	\$2,053,922	\$2,045,084	\$ 8,838
Operating Exp.	1,228,646	1,002,478	226,168	1,201,266	1,008,623	192,643
Equipment	177,290	69,290	108,000	169,290	72,590	96,700
Non-Operating	<u>445,000</u>	<u>478,134</u>	<u>(33,134)</u>	<u>445,000</u>	<u>478,134</u>	<u>(33,134)</u>
Total Exp.	<u>\$3,903,006</u>	<u>\$3,592,932</u>	<u>\$310,074</u>	<u>\$3,869,478</u>	<u>\$3,604,431</u>	<u>\$265,047</u>

Funding

Gen. License Tax	\$ 809,888	\$ 845,197	\$(35,309)	\$ 784,229	\$ 845,439	\$(61,210)
State Spec. Rev.	2,377,958	2,138,620	239,338	2,377,965	2,141,856	236,109
Federal	445,000	445,000	-0-	445,000	445,000	-0-
Proprietary	<u>270,160</u>	<u>164,115</u>	<u>-0-</u>	<u>262,284</u>	<u>172,136</u>	<u>-0-</u>
Total Funding	<u>\$3,903,006</u>	<u>\$3,592,932</u>	<u>\$310,074</u>	<u>\$3,869,478</u>	<u>\$3,604,431</u>	<u>\$265,047</u>

<u>Differences</u>	Add to (Subtract From)		Subcommittee Action	
	<u>Fiscal 1988</u>	<u>Fiscal 1989</u>	<u>Fiscal 1988</u>	<u>Fiscal 1989</u>
1. Overtime	12,000	12,000	_____	_____
2. Snow Removal (Should be 8,000 Each Year)	16,000	-0-	_____	_____
3. Weed Control	21,200	21,200	_____	_____
4. Canyon Ferry Road Maintenance Inc.	5,000	5,000	_____	_____
5. Film Processing	1,000	1,000	_____	_____
6. Slash Removal	13,500	12,300	_____	_____
7. Park Security	20,000	21,000	_____	_____
8. Fire Protection	2,500	2,750	_____	_____
9. Parks Planning Document & Park Signing	40,000	22,500	_____	_____
10. Utility Costs	7,370	7,370	_____	_____
11. Taxes	4,100	4,100	_____	_____
12. Snow Groomer	100,000	100,000	_____	_____
13. MOD - Snowmobile	61,000	61,000	_____	_____
14. Compaction Meter	-0-	4,700	_____	_____
15. MOD - Increased Snowmobile Pro.	61,000	61,000	_____	_____

Subcommittee Action

Agency: Fish, Wildlife, and Parks

Program: Conservation Education

	----- Fiscal 1988 -----			----- Fiscal 1989 -----		
	<u>Executive</u>	<u>Current Level</u>	<u>Difference</u>	<u>Executive</u>	<u>Current Level</u>	<u>Difference</u>
FTE	22.05	22.05	0.00	22.05	22.05	0.00
Personal Serv.	\$ 670,014	\$ 668,873	\$ 1,141	\$ 669,323	\$ 668,981	\$ 342
Operating Exp.	521,923	457,506	64,417	523,644	453,116	70,528
Equipment	<u>27,450</u>	<u>17,950</u>	<u>9,500</u>	<u>21,200</u>	<u>11,400</u>	<u>9,800</u>
 Total Exp.	 <u>\$1,219,387</u>	 <u>\$1,144,329</u>	 <u>\$75,058</u>	 <u>\$1,214,167</u>	 <u>\$1,133,497</u>	 <u>\$80,670</u>
 <u>Funding</u>						
Gen License Tax	\$1,021,841	\$ 980,715	\$41,126	\$1,016,621	\$ 970,449	\$46,172
State Spec. Rev.	58,021	54,089	3,932	58,021	53,523	4,498
Federal	<u>139,525</u>	<u>109,525</u>	<u>30,000</u>	<u>139,525</u>	<u>109,525</u>	<u>30,000</u>
 Total Funding	 <u>\$1,219,387</u>	 <u>\$1,144,329</u>	 <u>\$75,058</u>	 <u>\$1,214,167</u>	 <u>\$1,133,497</u>	 <u>\$80,670</u>

<u>Differences</u>	Add to (Subtract From)		Subcommittee Action	
	<u>Fiscal 1988</u>	<u>Fiscal 1989</u>	<u>Fiscal 1988</u>	<u>Fiscal 1989</u>
1. Hunter Safety	\$26,000	\$26,500	_____	_____
2. Film & Video Tapes	4,500	4,500	_____	_____
3. MOD - Project WILD	5,000	5,000	_____	_____
4. MOD - Bear Education	7,500	7,500	_____	_____
5. Boater Safety Awareness	30,000	30,000	_____	_____

Subcommittee Action
Agency: Fish, Wildlife, and Parks

Program: Administration

	----- Fiscal 1988 -----			----- Fiscal 1989 -----		
	<u>Executive</u>	<u>Current Level</u>	<u>Difference</u>	<u>Executive</u>	<u>Current Level</u>	<u>Difference</u>
FTE	13.10	13.46	(0.36)	13.10	13.46	(0.36)
Personal Serv.	\$502,407	\$517,212	\$(14,805)	\$502,393	\$517,227	\$(14,834)
Operating Exp.	272,137	273,096	(959)	271,028	273,281	(2,253)
Equipment	2,800	2,800	-0-	---	---	-0-
Non-Operating	<u>105,000</u>	<u>155,000</u>	<u>(50,000)</u>	<u>155,000</u>	<u>105,000</u>	<u>50,000</u>
Total Exp.	<u>\$882,344</u>	<u>\$948,108</u>	<u>\$(65,764)</u>	<u>\$928,421</u>	<u>\$895,508</u>	<u>\$ 32,913</u>
Funding						
Gen. License Tax	\$701,540	\$765,932	\$(64,392)	\$754,372	\$711,042	\$ 43,330
Federal	<u>180,000</u>	<u>182,176</u>	<u>(1,342)</u>	<u>174,049</u>	<u>184,466</u>	<u>(10,417)</u>
Total Funding	<u>\$882,374</u>	<u>\$948,108</u>	<u>\$(65,734)</u>	<u>\$928,421</u>	<u>\$895,508</u>	<u>\$ 32,913</u>

<u>Differences</u>	Add to (Subtract From)			
	LFA Current Level		Subcommittee Action	
	<u>Fiscal 1988</u>	<u>Fiscal 1989</u>	<u>Fiscal 1988</u>	<u>Fiscal 1989</u>
1. Executive Cuts				
Personal Services .36 FTE	\$(14,000)	\$(14,000)		

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