

MINUTES OF THE MEETING
INSTITUTIONS AND CULTURAL EDUCATION SUBCOMMITTEE
50TH LEGISLATIVE SESSION
HOUSE OF REPRESENTATIVES

February 4, 1987

The twenty-first meeting of the Institutions and Cultural Education Subcommittee was called to order in room 202-A of the state capitol at 8:10 a.m. on February 4, 1987 by Chairman Miller.

ROLL CALL: All members were present as were Keith Wolcott, Senior Analyst for the Legislative Fiscal Analyst, (LFA); Alice Omang, secretary; George Harris of the Office of Budget and Program Planning (OBPP); Carroll South, Director of the Department of Institutions; and various other representatives of the Department and other guests.

DEPARTMENT OF INSTITUTIONS:

EXECUTIVE SESSION:

Veterans' Home Tape: 21-1-A:010

Mr. Wolcott advised that he met with the Department yesterday and they went over the proposal for converting 10 domicillary beds into nursing care beds and converting 24 domicillary beds into nursing care beds at the Home. See exhibits 1 and 2. He explained the fiscal adjustments that this would create.

After some discussion, Pat Estenson, Superintendent of the Veterans' Home, indicated that this would allow them to run at approximately 96% of capacity in both the domicillary and the nursing care unit.

Senator Bengtson noted that there seems to be a lot of economy in converging 24 domicillary beds into nursing care beds and Mr. Wolcott agreed that to add 5 average daily population (ADP) for a cost of \$20,000 is a pretty good deal.

Senator Bengston suggested that they listen to Representative Menahan's bill (HB 392) so they could compare this proposal.

CONSIDERATION OF HOUSE BILL 392: (201) Representative Menahan said that this bill, which would establish an annex to the Montana Veterans' Home to be located at Galen, was first proposed in 1981. He advised that the only cost they would have would be food, the FTEs, medical, etc., as the room is already there.

PROPOSERS: Rich Brown, Administrator of the Veterans' Affairs, Division of the State of Montana, stated that there are 48 beds available and there is an empty wing at Galen, which is a state facility; and it is maintained by the state and is sitting empty and could be used for the benefit of the veterans in Montana.

There was some discussion on utilizing the facilities at Glasgow Air Force Base, which are now empty for the benefit of the veterans and Chairman Miller indicated that he would be willing to put the wheels in motion to do this, but they just flat do not have the money this time, but it may be something they can look at two years down the road.

After some discussion on funding, Mr. Wolcott advised that if there is somebody on Medicaid already, one-third of the Medicaid might be off-set because that is all the general fund kicks in.

Representative Menahan stated that then they could save general fund money with this proposal.

Chairman Miller suggested that they place this on the back burner for now and the people involved should work together to get these figures from the Department of Social and Rehabilitation Services that would show where this could save money and who knows what will happen at the end of this session.

DISPOSITION OF HOUSE BILL 392:

(660) Senator Bengtson moved that they TABLE this bill. The motion carried unanimously.

EXECUTIVE SESSION:

Veterans' Home (continued) Tape: 21-1-B:010

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Senator Bengtson moved that they ACCEPT the executive's recommendations on personal services using a 4% vacancy savings on other than direct care and \$1.6% vacancy savings on direct care. The motion PASSED unanimously.

Senator Bengtson moved that they ACCEPT the LFA's recommendation on operating expenses and include taking out the audit fees. The motion CARRIED unanimously.

Senator Bengtson moved that they ACCEPT the executive's recommendation of \$11,596 for equipment. The motion CARRIED unanimously.

Senator Bengtson moved that they ACCEPT the LFA funding and the motion CARRIED unanimously.

Senator Bengtson moved that they ACCEPT the recommendation to convert the 24 domicillary beds to nursing care beds based on a 135 average-daily-population (ADP). The motion CARRIED unanimously.

Montana Arts Council:

(200) David Nelson, Director of the Montana Arts Council, introduced Carlene Lassise, a Certified Public Accountant, who specializes in non-profit accounting. He advised that, as of January, the agency is twenty years old and is a citizen group of fifteen people who are appointed by the governor and they just receive per-diem and the cost of attending a meeting. He distributed exhibit 3 and explained it to the committee.

He also distributed exhibit 4, which is a biennial report of the Montana Arts Council for 1985 and 1986, and exhibit 5, which indicated the county-by-county impacts of the Montana Arts Council.

(545) Mr. Harris presented the budget issues as per exhibit 6, pages S-96 to S-98.

There was a discussion concerning the problems the state has with using contracted services and there was some clarifications offered the committee.

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Tape: 21-2-A:005 Mr. Wolcott gave an overview of this budget as per exhibit 7, pages E-68 through E-76. He distributed exhibits 8 and 9, and explained the issues under personal services and operating costs. He also distributed exhibits 10, 11, 12 and 13, explaining each of the issues on these handouts.

He also distributed exhibit 14, which is a memo from Madalyn Quinlan to Representative Thoft concerning House Bill 4, which appropriates cultural and aesthetic grants, part of which is for operating expenses for administrating those grants. He reviewed this letter and table 3 with the committee. He advised that, if they want to go along with the Long Range Planning Subcommittee, they will have to adjust this budget approximately \$23,000 a year and he handed out exhibit 15, and explained this worksheet to the committee.

He proposed that he would bring back a combined budget with one program and try to make it clearer how it all comes together.

(442) Brenda Schye, representing the Montana Cultural Advocacy, gave testimony in support of this program. See exhibit 16.

Janet Athwal, representing the Montana Alliance for Arts Education, spoke in support of the Montana Arts Council. See exhibit 17.

J. D. Holmes, a long-time reporter of the capitol scene and a former lobbyist for the arts, stated that he had a hand in promoting some of the bills concerning the Arts Council and indicated that one of his favorite quotes is, "The arts are civilization's storehouse of felt values."

(600) Bob Anderson, representing the Montana School Boards' Association, said that he has used some of the programs from the Council and they are very good and he urged the committee to keep the Council healthy.

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Mr. Nelson informed the committee that the art scene has become very competitive as many states are seeing it as a good promotional asset.

There was some further discussion on this matter.

ADJOURNMENT: There being no further business, the meeting adjourned at 10:35 a.m.



REPRESENTATIVE MILLER, Chairman



Alice Omang, Secretary

#1 Exhibit 1
Feb. 4, 1986
K. Wolcott
Veteran's Home

2. Convert 24 Domiciliary Beds to Nursing Care Beds

	<u>Fiscal 1988</u>	<u>Fiscal 1989</u>
Additional Staff		
Professional Nurse III	1.0	1.0
Registered Nurse	1.0	1.0
Licenses Practical Nurse	2.4	2.4
Nurses Aide I	5.6	5.6
Rehabilitation Aide	<u>.5</u>	<u>.5</u>
Total FTE	<u>10.5</u>	<u>10.5</u>
Costs		
Personal Services	\$194,016	\$194,111
Contracted Services	1,450	1,450
Supplies and Materials	<u>4,270</u>	<u>4,270</u>
Total Expense	\$199,736	\$199,831
Funding		
Veteran's Administration	\$ 96,298	\$ 96,298
Third Party	<u>82,061</u>	<u>82,061</u>
Total Funding	\$178,359	\$178,359
Additional General Fund	<u>\$ 21,377</u>	<u>\$ 21,472</u>

This assumes 5 additional average daily population after converting 19 current Domiciliary residents to nursing care.

KW1:kj:mvhiss.

Wolcott
KW

(2)

Feb. 4, 1987
K. Wolcott
Veteran's Home

1. Convert 10 Domiciliary Beds to Nursing Care Beds

	<u>Fiscal 1988</u>	<u>Fiscal 1989</u>
Additional Staff		
Licensed Practical Nurse	1.6	1.6
Nurses Aide	<u>2.4</u>	<u>2.4</u>
Total FTE	<u><u>4.0</u></u>	<u><u>4.0</u></u>
Costs		
Personal Services	\$72,459	\$72,182
Funding		
Veteran's Administration	\$34,710	\$34,710
Third Party	<u>22,240</u>	<u>22,240</u>
Total Revenue	<u><u>\$56,950</u></u>	<u><u>\$56,950</u></u>
Additional General Fund	<u><u>\$15,509</u></u>	<u><u>\$15,232</u></u>

This option assumes converting 10 Domiciliary beds to nursing care and providing nursing care to 10 existing veterans who are deemed in need of nursing care services.

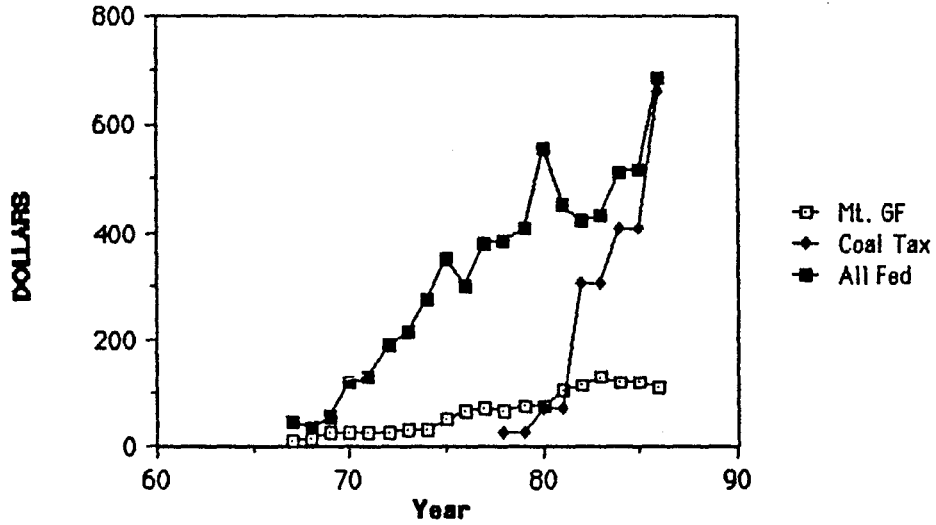
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Montana Arts Council Program History

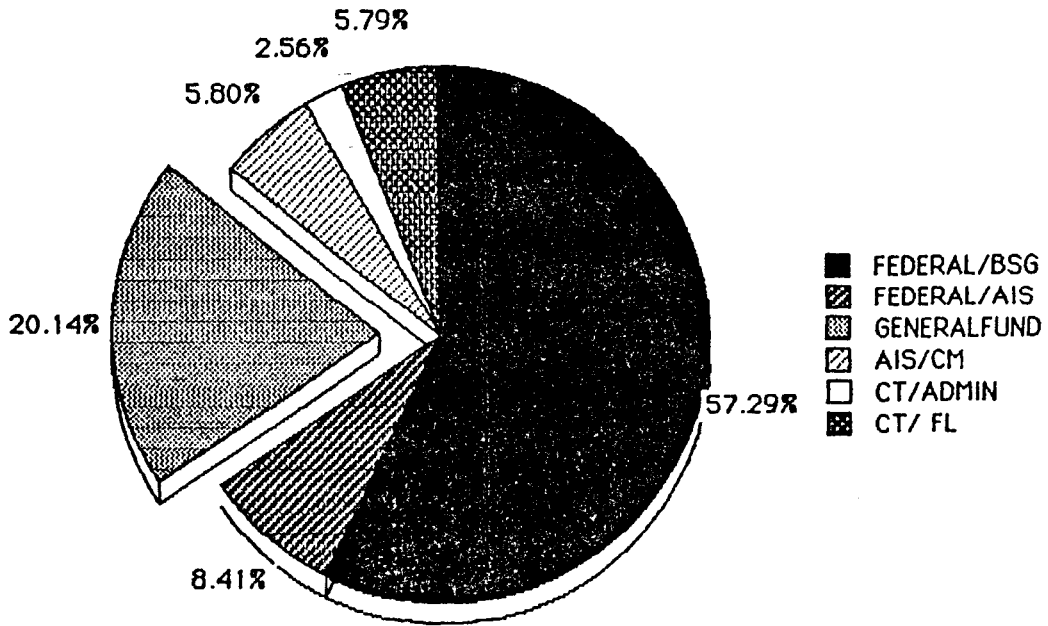
1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987
Basic State Grant Funds from the National Endowment for the Arts																				
Artists in Schools/Communities (AiS/C) • Creative Writing																				
AiS/C • Visual Arts																				
AiS/C • Film/Video and Program Coordinator																				
Indian Cultural Coord.																				
AiS/C • Theater and Dance																				
First Book Award Program																				
Community Bookshelf Project																				
Folklife Project and Program Coordinator																				
Community Arts Coordinator																				
ArtistSearch Program (telegram/newsletter)																				
Governor's Awards for the Arts																				
Folklife Record Projects																				
AiS/C • music																				
Individual Artist Fellowships																				
Percent-for-Art Legislation																				
Regional Writers Project																				
Cultural Trust Admin.																				
Congressional Arts Caucus Exhibit																				

EXHIBIT 3
2/4/87
David Nelson
MT. Arts Council

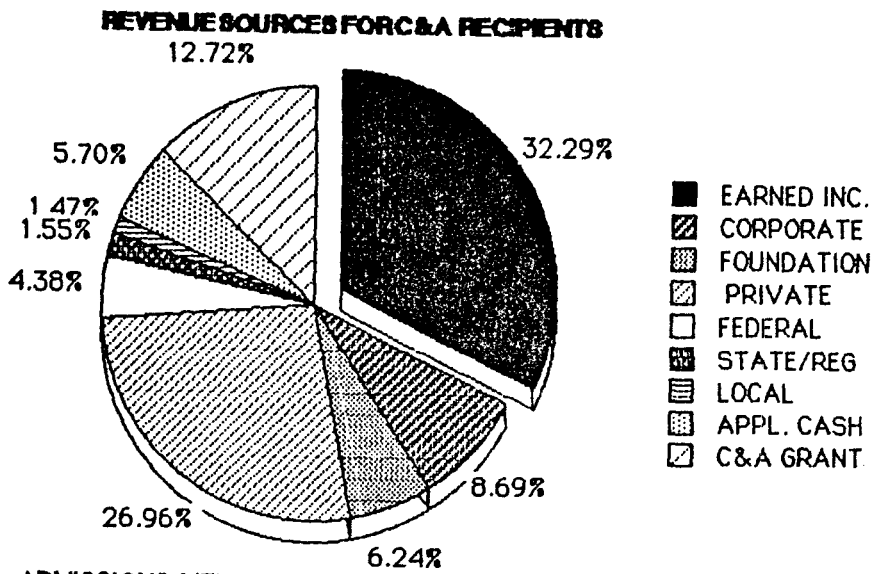
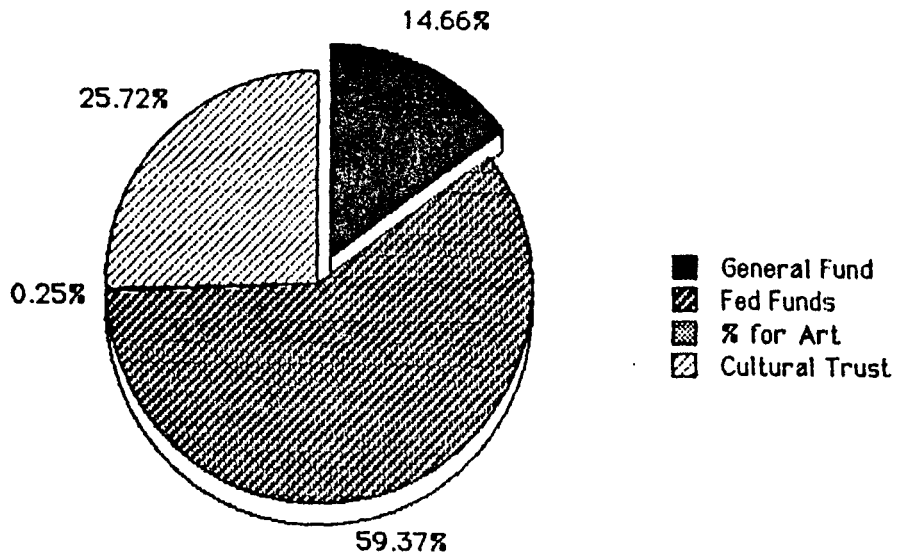
**MONTANA ARTS COUNCIL
STATE FUNDS COMPARED WITH FEDERAL FUNDS**



MONTANA ARTS COUNCIL



INCOME SOURCES FY 1986



EARNED INC. = ADMISSIONS, MEMBERSHIPS, TICKETS SALES, WORKSHOP FEES, ETC.

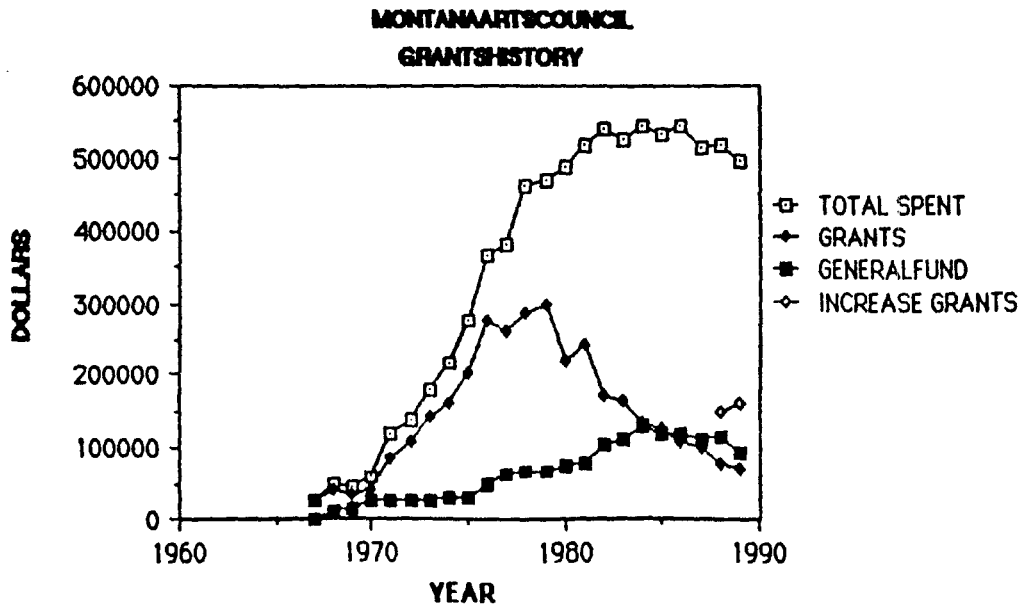


EXHIBIT 4
2/4/87
David Nelson

**MONTANA
ARTS
COUNCIL**

1985-1986

**BIENNIAL
REPORT**



0.91. (5)

2/4/89
 Mt. Arts Council
 Dave Nelson

**Montana Arts Council 1985-1986
 COUNTY-BY-COUNTY IMPACTS
 (Addendum to Biennial Report)**

BEAVERHEAD COUNTY

Grantee	City	Amount
1985		
Vigilante Players	Dillon	\$ 111
Service Handling Art Resource Exchange	Dillon	\$ 250
Montana Performing Arts Consortium	Dillon	\$ 286
Montana Art Gallery Directors Assoc.	Dillon	\$ 357
Artists in Schools/Communities - Theatre	Dillon	\$ 131
Montana Arts Council Folklife Project	Dillon	\$ 128
MT Comm. for the Humanities Coop. Project	Dillon	\$ 50
Young Audiences of Western Montana	Glen	\$ 3
Artists in Schools/Communities - Dance	Wisdom	\$ 51
Young Audiences of Western Montana	Wise River	\$ 3
1986		
Vigilante Players	Dillon	\$ 69
Shakespeare in the Parks Tour	Dillon	\$ 56
Montana Art Gallery Directors Assoc.	Dillon	\$ 250
Montana Arts Council Folklife Project	Dillon	\$ 208
Montana Performing Arts Consortium	Dillon	\$ 214
Service Handling Art Resource Exchange	Dillon	\$ 250
TOTAL FROM SPECIFIC PROJECTS		\$ 2,417
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 7,204
TOTAL BENEFITS		\$ 9,621
Population: 8,186	Amount Per Capita: \$ 1.18	

Benefits: '84-'85 Cultural & Aesthetic grants

Shakespeare in the Parks	Dillon	\$ 196
Vigilante Players	Dillon	\$ 93
Magic Movers	Wisdom	\$ 256
TOTAL FROM SPECIFIC PROJECTS		\$ 545
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 1,883
TOTAL BENEFITS		\$ 2,428
Population: 8,186	Amount Per Capita: \$ 0.30	

BIG HORN COUNTY

Grantee	City	Amount
1985		
Montana Arts Council Folklife Project	Busby	\$ 65
Montana Arts Council Folklife Project	Crow Agency	\$ 642
Montana Arts Council Folklife Project	Decker	\$ 17
Red Lodge Music Festival	Hardin	\$ 137
Montana Performing Arts Consortium	Hardin	\$ 286
KUFM Radio - Montana Gallery	Hardin	\$ 269
Montana Art Gallery Directors Assoc.	Hardin	\$ 357
Artists in Schools/Communities - Dance	Lodge Grass	\$ 152
Montana Arts Council Folklife Project	Lodge Grass	\$ 65
Artists in Schools/Communities - Dance	Pryor	\$ 51
Artists in Schools/Communities - Dance	Wyola	\$ 102
1986		
Montana Arts Council Folklife Project	Crow Agency	\$ 312
Montana Arts Council Folklife Project	Decker	\$ 52
Montana Chorale Tour	Hardin	\$ 125
Red Lodge Music Festival	Hardin	\$ 174
Yellowstone Chamber Players	Hardin	\$ 38
Montana Art Gallery Directors Assoc.	Hardin	\$ 250
KUFM - Montana Gallery	Hardin	\$ 254
Underwriting Assistance	Hardin	\$ 400
Montana Performing Arts Consortium	Hardin	\$ 214
Montana Arts Council Folklife Project	Lodge Grass	\$ 104
Montana Arts Council Folklife Project	Pryor	\$ 104
Artists in Schools/Communities - Theatre	Saint Xavier	\$ 637
TOTAL FROM SPECIFIC PROJECTS		\$ 4,807
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 9,764

TOTAL BENEFITS \$ 14,571
 Population: 11,096 Amount Per Capita: \$ 1.31

Benefits: '84-'85 Cultural & Aesthetic grants

Cultural Alliance for Eastern Montana	Crow Agency	\$ 2,058
Magic Movers	Crow Agency	\$ 256
Cultural Alliance for Eastern Montana	Hardin	\$ 2,059
Shakespeare in the Parks	Hardin	\$ 196
Magic Movers	Hardin	\$ 256
Montana Repertory Theatre	Hardin	\$ 610
Magic Movers	Pryor	\$ 256
Magic Movers	Wyola	\$ 256
TOTAL FROM SPECIFIC PROJECTS		\$ 5,947
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 2,552
TOTAL BENEFITS		\$ 8,499
Population: 11,096	Amount Per Capita: \$ 0.77	

BLAINE COUNTY

Grantee	City	Amount
1985		
Vigilante Players	Chinook	\$ 55
Shakespeare in the Parks Tour	Chinook	\$ 80
Montana Art Gallery Directors Assoc.	Chinook	\$ 357
Montana Arts Council Folklife Project	Chinook	\$ 128
Vigilante Players	Harlem	\$ 55
Montana Arts Council Folklife Project	Harlem	\$ 257
Artists in Schools/Communities - Writing	Hays	\$ 619
Montana Arts Council Folklife Project	Hays	\$ 97
1986		
Shakespeare in the Parks Tour	Chinook	\$ 56
Montana Art Gallery Directors Assoc.	Chinook	\$ 250
Montana Arts Council Folklife Project	Chinook	\$ 104
Montana Arts Council Folklife Project	Harlem	\$ 832
Montana Arts Council Folklife Project	Hays	\$ 104
TOTAL FROM SPECIFIC PROJECTS		\$ 2,994
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 6,159
TOTAL BENEFITS		\$ 9,153
Population: 6,999	Amount Per Capita: \$ 1.31	

Benefits: '84-'85 Cultural & Aesthetic grants

Shakespeare in the Parks	Chinook	\$ 392
Vigilante Players	Chinook	\$ 46
Blaine County Museum	Chinook	\$ 40,000
Vigilante Players	Harlem	\$ 46
Inspirada Americana	Harlem	\$ 600
Inspirada Americana	Hays	\$ 600
TOTAL FROM SPECIFIC PROJECTS		\$ 41,684
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 1,610
TOTAL BENEFITS		\$ 43,294
Population: 6,999	Amount Per Capita: \$ 6.19	

BROADWATER COUNTY

Grantee	City	Amount
1985		
Montana Arts Council Folklife Project	Townsend	\$ 65
1986		
Montana Arts Council Folklife Project	Radersburg	\$ 52
Montana Arts Council Folklife Project	Townsend	\$ 104
TOTAL FROM SPECIFIC PROJECTS		\$ 221
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 2,875
TOTAL BENEFITS		\$ 3,096
Population: 3,267	Amount Per Capita: \$.95	

Benefits: '84-'85 Cultural & Aesthetic Grants
 * TOTAL FROM PROJECTS WITH STATEWIDE IMPACT \$ 751
 Population: 3,267 Amount Per Capita: \$ 0.23

CARBON COUNTY

Grantee	City	Amount
1985		
Red Lodge Music Festival	Red Lodge	\$ 240
Montana Performing Arts Consortium	Red Lodge	\$ 286
Shakespeare in the Parks Tour	Red Lodge	\$ 80
Montana Art Gallery Directors Assoc.	Red Lodge	\$ 357
Montana Arts Council Folklife Project	Red Lodge	\$ 128
Red Lodge Music Festival	Roberts	\$ 34
1986		
Artists in Schools/Communities - Theatre	Bridger	\$ 461
Red Lodge Music Festival	Red Lodge	\$ 58
Artists in Schools/Communities - Music	Red Lodge	\$ 935
Shakespeare in the Parks Tour	Red Lodge	\$ 56
Artists in Schools/Communities - Theatre	Red Lodge	\$ 590
Montana Art Gallery Directors Assoc.	Red Lodge	\$ 250
Underwriting Assistance	Red Lodge	\$ 160
Montana Performing Arts Consortium	Red Lodge	\$ 214
Red Lodge Music Festival	Roberts	\$ 19
Red Lodge Music Festival	Silesia	\$ 19
TOTAL FROM SPECIFIC PROJECTS		\$ 3,887
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 7,127
TOTAL BENEFITS		\$ 11,014
Population: 8,099 Amount Per Capita: \$ 1.36		

Benefits: '84-'85 Cultural & Aesthetic Grants

Carbon County Art Guild	Red Lodge	\$ 20,000
Cultural Alliance for Eastern Montana	Red Lodge	\$ 2,059
Shakespeare in the Parks	Red Lodge	\$ 392
Inspirada Americana	Red Lodge	\$ 600
TOTAL FROM SPECIFIC PROJECTS		\$ 23,051
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 1,863
TOTAL BENEFITS		\$ 24,914
Population: 8,099 Amount Per Capita: \$ 3.08		

CARTER COUNTY

Grantee	City	Amount
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT \$ 1,583		
Population: 1,799 Amount Per Capita: \$ 0.88		

Benefits: '84-'85 Cultural & Aesthetic Grants

Carter County Museum	Ekalaka	\$ 5,285
Cultural Alliance for Eastern Montana	Ekalaka	\$ 2,059
Magic Movers	Ekalaka	\$ 256
Inspirada Americana	Ekalaka	\$ 600
TOTAL FROM SPECIFIC PROJECTS		\$ 8,200
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 414
TOTAL BENEFITS		\$ 8,614
Population: 1,799 Amount Per Capita: \$ 4.79		

CASCADE COUNTY

Grantee	City	Amount
1985		
Montana Arts Council Folklife Project	Cascade	\$ 257
Artists in Schools/Communities - Theatre	Fort Shaw	\$ 131
Underwriting Assistance	Fort Shaw	\$ 250
Montana Dance Arts Association	Great Falls	\$ 313
Montana Dance Arts Association	Great Falls	\$ 157
Montana Assoc. of Symphony Orchestras	Great Falls	\$ 114
MSU Adult Chamber Music Festival	Great Falls	\$ 146
Red Lodge Music Festival	Great Falls	\$ 103
Great Falls Symphony Association	Great Falls	\$ 2,000
Vigilante Players	Great Falls	\$ 226
Very Special Arts Montana	Great Falls	\$ 143
Service Handling Art Resource Exchange	Great Falls	\$ 375

KUFM Radio - Montana Gallery	Great Falls	\$ 270
Shakespeare in the Parks Tour	Great Falls	\$ 160
Montana Repertory Theatre Tour	Great Falls	\$ 1,220
Paris Gibson Square	Great Falls	\$ 2,975
Montana Art Gallery Directors Assoc.	Great Falls	\$ 714
Governor's Arts Awards	Great Falls	\$ 1,734
Accounting TA - Paris Gibson Square	Great Falls	\$ 1,212
Organizational Services Visit	Great Falls	\$ 1,054
Artists in Schools/Communities - Theatre	Great Falls	\$ 1,572
Artists in Schools/Communities - Music	Great Falls	\$ 2,337
Artists in Schools/Communities - Dance	Great Falls	\$ 264
Artists in Schools/Comm. Site Visit	Great Falls	\$ 276
Artists in Schools/Comm. Visual Arts	Great Falls	\$ 3,526
MT Comm. for the Humanities Coop. Project	Great Falls	\$ 100
Artists in Schools/Communities - Theatre	Sun River	\$ 131
Montana Arts Council Folklife Project	Sun River	\$ 514
Underwriting Assistance	Sun River	\$ 299
Artists in Schools/Communities - Dance	Ulm	\$ 203
Underwriting Assistance	Ulm	\$ 150

1986

Red Lodge Music Festival	Belt	\$ 19
Montana Arts Council Folklife Project	Black Eagle	\$ 208
Vigilante Players	Cascade	\$ 35
Montana Arts Council Folklife Project	Cascade	\$ 208
Artists in Schools/Communities - Theatre	Fort Shaw	\$ 127
Montana Dance Arts Association	Great Falls	\$ 624
Artists in Schools/Communities - Dance	Great Falls	\$ 688
Great Falls Symphony Assoc.	Great Falls	\$ 1,000
Montana Chorale Tour	Great Falls	\$ 125
MSU - Adult Chamber Music Festival	Great Falls	\$ 57
UM - Suzuki Institute	Great Falls	\$ 88
Red Lodge Music Festival	Great Falls	\$ 174
Montana Assoc. of Symphony Orchestras	Great Falls	\$ 71
Vigilante Players	Great Falls	\$ 69
Montana Repertory Theatre	Great Falls	\$ 2,219
Shakespeare in the Parks Tour	Great Falls	\$ 112
Artists in Schools/Communities - Theatre	Great Falls	\$ 2,460
Montana Art Gallery Directors Assoc.	Great Falls	\$ 500
Paris Gibson Square	Great Falls	\$ 1,500
Artists in Schools/Comm. - Visual Arts	Great Falls	\$ 6,203
KUFM Radio - Montana Gallery	Great Falls	\$ 254
Artists in Schools/Communities - Writing	Great Falls	\$ 2,320
Accounting TA - Paris Gibson Square	Great Falls	\$ 1,232
Organizational Services Visit	Great Falls	\$ 63
Service Handling Art Resource Exchange	Great Falls	\$ 375
Artists in Schools/Comm. Site Visit	Great Falls	\$ 76
Artists in Schools/Communities - Theatre	Sun River	\$ 127
Artists in Schools/Communities - Writing	Sun River	\$ 366
Underwriting Assistance	Sun River	\$ 250
TOTAL FROM SPECIFIC PROJECTS		\$ 44,476
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 71,012
TOTAL BENEFITS		\$115,488
Population: 80,696 Amount Per Capita: \$ 1.43		

Benefits: '84-'85 Cultural & Aesthetic Grants

Paris Gibson Square	Great Falls	\$ 50,000
Shakespeare in the Parks	Great Falls	\$ 785
Montana Assoc. of Symphony Orchestras	Great Falls	\$ 2,167
Magic Movers	Great Falls	\$ 1,034
Montana Repertory Theatre	Great Falls	\$ 2,438
Vigilante Players	Great Falls	\$ 185
Magic Movers	Ulm	\$ 514
TOTAL FROM SPECIFIC PROJECTS		\$ 57,123
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 18,560
TOTAL BENEFITS		\$ 75,683
Population: 80,696 Amount Per Capita: \$ 0.94		

CHOUTEAU COUNTY

Grantee	City	Amount
1985		
Vigilante Players	Big Sandy	\$ 55

Artists in Schools/Communities - Dance	Big Sandy	\$	51
Montana Dance Arts Association	Fort Benton	\$	25
Montana Dance Arts Association	Fort Benton	\$	12
Vigilante Players	Fort Benton	\$	111
Shakespeare in the Parks Tour	Fort Benton	\$	80
Artists in Schools/Communities - Theatre	Fort Benton	\$	131
Underwriting Assistance	Fort Benton	\$	100
Vigilante Players	Geraldine	\$	111
MT Comm. for the Humanities Coop. Project	Geraldine	\$	50
Artists in Schools/Communities - Dance	Highwood	\$	51
1986			
Vigilante Players	Big Sandy	\$	35
Artists in Schools/Communities - Theatre	Big Sandy	\$	127
Underwriting Assistance	Big Sandy	\$	150
Montana Dance Arts Association	Fort Benton	\$	49
Vigilante Players	Fort Benton	\$	69
Shakespeare in the Parks Tour	Fort Benton	\$	56
Artists in Schools/Communities - Theatre	Fort Benton	\$	127
Underwriting Assistance	Fort Benton	\$	113
MSU - Adult Chamber Music Festival	Geraldine	\$	28
Vigilante Players	Geraldine	\$	35
Underwriting Assistance	Geraldine	\$	150
TOTAL FROM SPECIFIC PROJECTS		\$	1,716
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$	5,361
TOTAL BENEFITS		\$	7,077

Population: 6,092 Amount Per Capita: \$ 1.16

Benefits: '84-'85 Cultural & Aesthetic Grants

Magic Movers	Big Sandy	\$	256
Vigilante Players	Big Sandy	\$	46
Shakespeare in the Parks	Fort Benton	\$	392
Vigilante Players	Fort Benton	\$	93
Vigilante Players	Geraldine	\$	93
Magic Movers	Highwood	\$	256
TOTAL FROM SPECIFIC PROJECTS		\$	1,136
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$	1,401
TOTAL BENEFITS		\$	2,537

Population: 6,092 Amount Per Capita: \$ 0.42

CUSTER COUNTY

Grantee	City	Amount
1985		
Montana Arts Council Folklife Project	Kinsey	\$ 128
MSU Adult Chamber Music Festival	Miles City	\$ 37
Vigilante Players	Miles City	\$ 55
Very Special Arts Montana	Miles City	\$ 143
Service Handling Art Resource Exchange	Miles City	\$ 125
Custer County Art Center	Miles City	\$ 1,000
KUFM Radio - Montana Gallery	Miles City	\$ 269
Shakespeare in the Parks Tour	Miles City	\$ 80
Montana Repertory Theatre Tour	Miles City	\$ 610
Montana Art Gallery Directors Assoc.	Miles City	\$ 357
Artists in Schools/Communities - Theatre	Miles City	\$ 787
Artists in Schools/Communities - Writing	Miles City	\$ 698
Artists in Schools/Comm. Site Visit	Miles City	\$ 276
Artists in Schools/Comm. Visual Arts	Miles City	\$ 1,442
MT Comm. for the Humanities Coop. Project	Miles City	\$ 150
Underwriting Assistance	Miles City	\$ 400
1986		
Montana Arts Council Folklife Project	Kinsey	\$ 104
Red Lodge Music Festival	Miles City	\$ 19
Yellowstone Chamber Players	Miles City	\$ 38
Montana Repertory Theatre	Miles City	\$ 277
Shakespeare in the Parks Tour	Miles City	\$ 56
Artists in Schools/Communities - Theatre	Miles City	\$ 255
Montana Art Gallery Directors Assoc.	Miles City	\$ 250
Artists in Schools/Communities - Visual Arts	Miles City	\$ 3,666
KUFM - Montana Gallery	Miles City	\$ 254
Artists in Schools/Communities - Writing	Miles City	\$ 428
Custer County Art Center	Miles City	\$ 700
Service Handling Art Resource Exchange	Miles City	\$ 125

Miles Comm. College - Summer Arts Program	Miles City	\$	207
Artists in Schools/Communities Site Visit	Miles City	\$	305
TOTAL FROM SPECIFIC PROJECTS		\$	13,241
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$	11,536
TOTAL BENEFITS		\$	24,777

Population: 13,109 Amount Per Capita: \$ 1.89

Benefits: '84-'85 Cultural & Aesthetic Grants

Custer County Art Center	Miles City	\$	12,000
Cultural Alliance for Eastern Montana	Miles City	\$	2,059
Shakespeare in the Parks	Miles City	\$	392
Montana Repertory Theatre	Miles City	\$	1,220
Vigilante Players	Miles City	\$	46
TOTAL FROM SPECIFIC PROJECTS		\$	15,717
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$	3,015
TOTAL BENEFITS		\$	18,732

Population: 13,109 Amount Per Capita: \$ 1.43

DANIELS COUNTY

Grantee	City	Amount
1985		
Organizational Services Visit	Peerless	\$ 124
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 2,495
TOTAL BENEFITS		\$ 2,619

Population: 2,835 Amount Per Capita: \$ 0.92

Benefits: '84-'85 Cultural & Aesthetic Grants

* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT	\$	652
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Population: 2,835 Amount Per Capita: \$ 0.23

DAWSON COUNTY

Grantee	City	Amount
1985		
Very Special Arts Montana	Glendive	\$ 142
Montana Performing Arts Consortium	Glendive	\$ 286
Shakespeare in the Parks Tour	Glendive	\$ 80
Artists in Schools/Communities - Writing	Glendive	\$ 1,975
Artists in Schools/Comm. - Visual Arts	Glendive	\$ 449
Underwriting Assistance	Glendive	\$ 400
1986		
Shakespeare in the Parks Tour	Glendive	\$ 56
Artists in Schools/Comm. - Visual Arts	Glendive	\$ 960
Artists in Schools/Communities - Writing	Glendive	\$ 3,115
Montana Performing Arts Consortium	Glendive	\$ 214
Artists in Schools/Comm. Site Visit	Glendive	\$ 76
TOTAL FROM SPECIFIC PROJECTS		\$ 7,753
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 10,388
TOTAL BENEFITS		\$ 18,141

Population: 11,805 Amount Per Capita \$ 1.54

Benefits: '84-'85 Cultural & Aesthetic Grants

Cultural Alliance for Eastern Montana	Glendive	\$	2,059
Shakespeare in the Parks	Glendive	\$	392
Montana Repertory Theatre	Glendive	\$	610
TOTAL FROM SPECIFIC PROJECTS		\$	3,061
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$	2,715
TOTAL BENEFITS		\$	5,776

Population: 11,805 Amount Per Capita: \$ 0.49

DEER LODGE COUNTY

Grantee	City	Amount
1985		
Montana Dance Arts Association	Anaconda	\$ 8
Montana Dance Arts Association	Anaconda	\$ 4
MSU Adult Chamber Music Festival	Anaconda	\$ 73
Vigilante Players	Anaconda	\$ 111
Shakespeare in the Parks Tour	Anaconda	\$ 80
Montana Art Gallery Directors Assoc.	Anaconda	\$ 357
Accounting TA - Washoe Theatre	Anaconda	\$ 121

Montana Arts Council Folklife Project	Anaconda	\$ 128
Underwriting Assistance	Anaconda	\$ 175
1986		
Montana Dance Arts Association	Anaconda	\$ 16
MSU - Adult Chamber Music Festival	Anaconda	\$ 57
UM - Suzuki Institute	Anaconda	\$ 14
Vigilante Players	Anaconda	\$ 69
Shakespeare in the Parks Tour	Anaconda	\$ 56
Montana Art Gallery Directors Assoc.	Anaconda	\$ 250
Underwriting Assistance	Anaconda	\$ 168
Accounting TA - Copper Village Art Center	Anaconda	\$ 62
TOTAL FROM SPECIFIC PROJECTS		\$ 1,749
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 11,016
TOTAL BENEFITS		\$ 12,765
Population: 12,518	Amount Per Capita:	\$ 1.02

Benefits: '84-'85 Cultural & Aesthetic Grants		
Shakespeare in the Parks	Anaconda	\$ 392
Vigilante Players	Anaconda	\$ 93
Tri-County Historical Society	Anaconda	\$ 58,000
TOTAL FROM SPECIFIC PROJECTS		\$ 58,485
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 2,879
TOTAL BENEFITS		\$ 61,364
Population: 12,518	Amount Per Capita:	\$ 4.90

FALLON COUNTY

Grantee	City	Amount
1985		
Shakespeare in the Parks Tour	Baker	\$ 80
1986		
Shakespeare in the Parks Tour	Baker	\$ 56
TOTAL FROM SPECIFIC PROJECTS		\$ 136
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 3,311
TOTAL BENEFITS		\$ 3,447
Population: 3,763	Amount Per Capita:	\$ 0.92

Benefits: '84-'85 Cultural & Aesthetic Grants		
Cultural Alliance for Eastern Montana	Baker	\$ 2,059
Shakespeare in the Parks	Baker	\$ 392
Magic Movers	Baker	\$ 514
TOTAL FROM SPECIFIC PROJECTS		\$ 2,965
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 865
TOTAL BENEFITS		\$ 3,830
Population: 3,763	Amount Per Capita:	\$ 1.02

FERGUS COUNTY

Grantee	City	Amount
1985		
Vigilante Players	Denton	\$ 111
Artists in Schools/Communities - Theatre	Denton	\$ 262
Vigilante Players	Grassrange	\$ 55
Artists in Schools/Communities - Dance	Grassrange	\$ 51
Public Art in the Justice/Library Bldg.	Grassrange	\$ 1,500
MT Comm. for the Humanities Coop. Project	Grassrange	\$ 50
Vigilante Players	Lewistown	\$ 226
Lewistown Art Center	Lewistown	\$ 1,500
KUFM Radio - Montana Gallery	Lewistown	\$ 269
Shakespeare in the Parks Tour	Lewistown	\$ 160
Montana Art Gallery Directors Assoc.	Lewistown	\$ 357
Montana Arts Council Folklife Project	Lewistown	\$ 1,284
Vigilante Players	Winifred	\$ 111
MT Comm. for the Humanities Coop. Project	Winifred	\$ 131
1986		
Artists in Schools/Communities - Writing	Denton	\$ 519
Vigilante Players	Grassrange	\$ 35
Underwriting Assistance	Grassrange	\$ 130
Artists in Schools/Communities - Dance	Lewistown	\$ 288
Vigilante Players	Lewistown	\$ 35
Shakespeare in the Parks Tour	Lewistown	\$ 56
Montana Art Gallery Directors Assoc.	Lewistown	\$ 250

KUFM - Montana Gallery	Lewistown	\$ 254
Montana Arts Council Folklife Project	Lewistown	\$ 1,456
TOTAL FROM SPECIFIC PROJECTS		\$ 9,090
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 11,507
TOTAL BENEFITS		\$ 20,597
Population: 13,076	Amount Per Capita:	\$ 1.58

Benefits: '84-'85 Cultural & Aesthetic Grants		
Vigilante Players	Denton	\$ 93
Magic Movers	Grassrange	\$ 256
Vigilante Players	Grassrange	\$ 46
Inspirada Americana	Grassrange	\$ 600
Shakespeare in the Parks	Lewistown	\$ 589
Vigilante Players	Lewistown	\$ 278
Inspirada Americana	Moore	\$ 600
Vigilante Players	Winifred	\$ 93
Inspirada Americana	Winifred	\$ 600
TOTAL FROM SPECIFIC PROJECTS		\$ 3,155
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 3,007
TOTAL BENEFITS		\$ 6,162
Population: 13,076	Amount Per Capita:	\$ 0.47

FLATHEAD COUNTY

Grantee	City	Amount
1985		
Young Audiences of Western Montana	Bigfork	\$ 5
Artists in Schools/Communities - Theatre	Bigfork	\$ 1,147
Artists in Schools/Communities - Writing	Bigfork	\$ 2,821
Montana Dance Arts Association	Columbia Falls	\$ 8
Montana Dance Arts Association	Columbia Falls	\$ 4
Red Lodge Music Festival	Columbia Falls	\$ 34
Montana Dance Arts Association	Kalispell	\$ 57
Montana Dance Arts Association	Kalispell	\$ 29
Montana Assoc. of Symphony Orchestras	Kalispell	\$ 114
MSU Adult Chamber Music Festival	Kalispell	\$ 73
Montana Performing Arts Consortium	Kalispell	\$ 569
Montana Art Gallery Directors Assoc.	Kalispell	\$ 357
Artists in Schools/Communities - Theatre	Kalispell	\$ 1,834
Artists in Schools/Communities - Dance	Kalispell	\$ 127
Montana Arts Council Folklife Project	Kalispell	\$ 257
Underwriting Assistance	Kalispell	\$ 250
Artists in Schools/Communities - Dance	Kila	\$ 51
Montana Dance Arts Association	Somers	\$ 8
Montana Dance Arts Association	Somers	\$ 4
Shakespeare in the Parks Tour	Whitefish	\$ 80
Underwriting Assistance	Whitefish	\$ 162
1986		
Shakespeare in the Parks Tour	Bigfork	\$ 56
Artists in Schools/Communities - Writing	Bigfork	\$ 958
Montana Dance Arts Association	Columbia Falls	\$ 16
Vigilante Players	Columbia Falls	\$ 35
Montana Arts Council Folklife Project	Columbia Falls	\$ 104
Montana Dance Arts Association	Kalispell	\$ 115
Artists in Schools/Communities - Dance	Kalispell	\$ 874
Glacier Orchestra & Chorale	Kalispell	\$ 1,000
MSU - Adult Chamber Music Festival	Kalispell	\$ 85
UM - Suzuki Institute	Kalispell	\$ 14
Red Lodge Music Festival	Kalispell	\$ 19
Montana Assoc. of Symphony Orchestras	Kalispell	\$ 71
Vigilante Players	Kalispell	\$ 69
Shakespeare in the Parks Tour	Kalispell	\$ 56
Congressional Arts Caucus	Kalispell	\$ 103
Montana Art Gallery Directors Assoc.	Kalispell	\$ 250
Artists in Schools/Comm. - Visual Arts	Kalispell	\$ 564
Montana Arts Council Folklife Project	Kalispell	\$ 312
Underwriting Assistance	Kalispell	\$ 400
Montana Performing Arts Consortium	Kalispell	\$ 431
Artists in Schools/Comm. Site Visit	Kalispell	\$ 76
Montana Dance Arts Association	Somers	\$ 16
MSU - Adult Chamber Music Festival	Whitefish	\$ 28

* See page 16

UM - Suzuki Institute	Whitefish	\$ 44
Vigilante Players	Whitefish	\$ 35
Montana Repertory Theatre	Whitefish	\$ 277
Shakespeare in the Parks Tour	Whitefish	\$ 56
Artists in Schools/Communities - Theatre	Whitefish	\$ 2,156
Underwriting Assistance	Whitefish	\$ 313
Artists in Schools/Comm. Site Visit	Whitefish	\$ 153
TOTAL FROM SPECIFIC PROJECTS		\$ 16,677
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 45,730
TOTAL BENEFITS		\$ 62,407
Population: 51,966 Amount Per Capita: \$ 1.20		

Benefits: '84-'85 Cultural & Aesthetic Grants		
Hockaday Center for the Arts	Kalispell	\$ 2,650
Magic Movers	Kalispell	\$ 514
Shakespeare in the Parks	Whitefish	\$ 392
Montana Repertory Theatre	Whitefish	\$ 610
TOTAL FROM SPECIFIC PROJECTS		\$ 4,166
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 11,952
TOTAL BENEFITS		\$ 16,118
Population: 51,966 Amount Per Capita: \$ 0.31		

GALLATIN COUNTY

Grantee	City	Amount
1985		
Montana Dance Arts Association	Belgrade	\$ 8
Montana Dance Arts Association	Belgrade	\$ 4
Shakespeare in the Parks Tour	Belgrade	\$ 80
Artists in Schools/Communities - Writing	Belgrade	\$ 559
Montana Dance Arts Association	Bozeman	\$ 41
Montana Dance Arts Association	Bozeman	\$ 21
Montana Assoc. of Symphony Orchestras	Bozeman	\$ 114
MSU Adult Chamber Music Festival	Bozeman	\$ 547
Red Lodge Music Festival	Bozeman	\$ 34
Bozeman Symphony Society	Bozeman	\$ 2,700
MSU Music Camp	Bozeman	\$ 500
Vigilante Players	Bozeman	\$ 732
Montana Performing Arts Consortium	Bozeman	\$ 286
KUFM Radio - Montana Gallery	Bozeman	\$ 269
Northwest Film Study Center	Bozeman	\$ 250
Shakespeare in the Parks Tour	Bozeman	\$ 400
Montana Repertory Theatre Tour	Bozeman	\$ 610
MSU Art Department - Shared Perspectives	Bozeman	\$ 2,275
Montana Art Gallery Directors Assoc.	Bozeman	\$ 1,430
KGLT Radio	Bozeman	\$ 635
Artists in Schools/Communities - Video	Bozeman	\$ 254
Artists in Schools/Communities - Writing	Bozeman	\$ 1,928
Artists in Schools/Comm. Visual Arts	Bozeman	\$ 128
Montana Arts Council Folklife Project	Bozeman	\$ 1,284
Public Art in the Justice/Library Bldg.	Bozeman	\$ 7,000
Montana Dance Arts Association	Manhattan	\$ 16
Montana Dance Arts Association	Manhattan	\$ 8
Vigilante Players	Manhattan	\$ 55
MSU Adult Chamber Music Festival	Three Forks	\$ 37
Underwriting Assistance	Three Forks	\$ 125
Vigilante Players	W. Yellowstone	\$ 55
Service Handling Art Resource Exchange	W. Yellowstone	\$ 125
Artists in Schools/Communities - Dance	W. Yellowstone	\$ 244
Montana Arts Council Folklife Project	W. Yellowstone	\$ 128
1986		
Montana Dance Arts Association	Belgrade	\$ 16
Vigilante Players	Belgrade	\$ 35
Shakespeare in the Parks Tour	Belgrade	\$ 56
Artists in Schools/Communities - Writing	Belgrade	\$ 429
Underwriting Assistance	Belgrade	\$ 100
Shakespeare in the Parks Tour	Big Sky	\$ 56
Montana Dance Arts Association	Bozeman	\$ 82
Montana Ballet Company	Bozeman	\$ 2,300
Artists in Schools/Communities - Dance	Bozeman	\$ 60
Bozeman Symphony Society	Bozeman	\$ 500
Gallatin Council	Bozeman	\$ 600

MSU - Adult Chamber Music Festival	Bozeman	\$ 481
Montana Assoc. of Symphony Orchestras	Bozeman	\$ 71
Montana Ballet Company	Bozeman	\$ 300
Vigilante Players	Bozeman	\$ 378
Shakespeare in the Parks Tour	Bozeman	\$ 342
Montana Repertory Theatre/script develop.	Bozeman	\$ 500
Congressional Arts Caucus	Bozeman	\$ 103
Montana Art Gallery Directors Assoc.	Bozeman	\$ 1,250
MSU - Shared Perspectives	Bozeman	\$ 1,250
Western States Arts Foundation Exhibit	Bozeman	\$ 150
Individual Fellowship Award	Bozeman	\$ 2,000
KUFM - Montana Gallery	Bozeman	\$ 254
First Book Award	Bozeman	\$ 4,384
Artists in Schools/Communities - Writing	Bozeman	\$ 3,249
Washington Project for the Arts	Bozeman	\$ 334
Montana Arts Council Folklife Project	Bozeman	\$ 1,456
Beall Park Art Center	Bozeman	\$ 400
Accounting TA - Beall Park Art Center	Bozeman	\$ 246
Organizational Services Visit	Bozeman	\$ 344
Montana Performing Arts Consortium	Bozeman	\$ 214
Montana Dance Arts Association	Manhattan	\$ 33
Artists in Schools/Communities - Dance	Manhattan	\$ 991
Artists in Schools/Communities - Writing	Manhattan	\$ 410
Montana Arts Council Folklife Project	Three Forks	\$ 52
Artists in Schools/Communities - Dance	W. Yellowstone	\$ 291
Vigilante Players	W. Yellowstone	\$ 69
Montana Arts Council Folklife Project	W. Yellowstone	\$ 208
Underwriting Assistance	W. Yellowstone	\$ 113
Service Handling Art Resource Exchange	W. Yellowstone	\$ 125
TOTAL FROM SPECIFIC PROJECTS		\$ 47,114
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 37,721
TOTAL BENEFITS		\$ 84,835
Population: 42,865 Amount Per Capita: \$ 1.98		

Benefits: '84-'85 Cultural & Aesthetic Grants		
Shakespeare in the Parks	Belgrade	\$ 392
Gallatin County Historical Society	Bozeman	\$ 20,000
Shakespeare in the Parks	Bozeman	\$ 2,354
Montana Assoc. of Symphony Orchestras	Bozeman	\$ 2,167
Magic Movers	Bozeman	\$ 256
Montana Repertory Theatre	Bozeman	\$ 1,220
Vigilante Players	Bozeman	\$ 744
Inspirada Americana	Bozeman	\$ 600
Vigilante Players	Manhattan	\$ 46
Shakespeare in the Parks	Three Forks	\$ 196
Three Forks Area Historical Society	Three Forks	\$ 7,500
Magic Movers	W. Yellowstone	\$ 256
Vigilante Players	W. Yellowstone	\$ 46
TOTAL FROM SPECIFIC PROJECTS		\$ 35,777
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 9,859
TOTAL BENEFITS		\$ 45,636
Population: 42,865 Amount Per Capita: \$ 1.06		

GARFIELD COUNTY

Grantee	City	Amount
1985		
Montana Arts Council Folklife Project	Brusett	\$ 257
1986		
Montana Arts Council Folklife Project	Brusett	\$ 416
TOTAL FROM SPECIFIC PROJECTS		\$ 673
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 1,457
TOTAL BENEFITS		\$ 2,130
Population: 1,656 Amount Per Capita: \$ 1.29		
Benefits: '84-'85 Cultural & Aesthetic Grants		
Jordan Museum	Jordan	\$ 4,000
Cultural Alliance for Eastern Montana	Jordan	\$ 2,059
TOTAL FROM SPECIFIC PROJECTS		\$ 6,059
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 381
TOTAL BENEFITS		\$ 6,440
Population: 1,656 Amount Per Capita: \$ 3.89		

* See page 16

GLACIER COUNTY

Grantee	City	Amount
1985		
Very Special Arts Montana	Browning	\$ 143
Montana Arts Council Folklife Project	Browning	\$ 514
Montana Dance Arts Association	Cut Bank	\$ 41
Montana Dance Arts Association	Cut Bank	\$ 21
Vigilante Players	Cut Bank	\$ 55
Artists in Schools/Communities - Music	Cut Bank	\$ 829
Artists in Schools/Communities - Dance	Cut Bank	\$ 152
MT Comm. for the Humanities Coop. Project	Cut Bank	\$ 50
Underwriting Assistance	Cut Bank	\$ 57
Artists in Schools/Communities - Writing	E. Glacier Park	\$ 559
Public Art in the Justice/Library Bldg.	E. Glacier Park	\$ 12,400
Underwriting Assistance	E. Glacier Park	\$ 250
1986		
UM - Suzuki Institute	Babb	\$ 29
Artists in Schools/Communities - Dance	Browning	\$ 350
Montana Dance Arts Association	Cut Bank	\$ 82
Montana Chorale Tour	Cut Bank	\$ 125
Service Handling Art Resource Exchange	Cut Bank	\$ 125
Underwriting Assistance	E. Glacier Park	\$ 250
TOTAL FROM SPECIFIC PROJECTS		\$ 16,032
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 9,353
TOTAL BENEFITS		\$ 25,385
Population: 10,628	Amount Per Capita: \$ 2.39	

Benefits: '84-'85 Cultural & Aesthetic Grants		
Vigilante Players	Cut Bank	\$ 46
TOTAL FROM SPECIFIC PROJECTS		\$ 46
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 2,444
TOTAL BENEFITS		\$ 2,490
Population: 10,628	Amount Per Capita: \$ 0.23	

GOLDEN VALLEY COUNTY

* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT	\$ 903
Population: 1,026	Amount Per Capita: \$ 0.88

Benefits: '84-'85 Cultural & Aesthetic Grants	
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT	\$ 236
Population: 1,026	Amount Per Capita: \$ 0.23

GRANITE COUNTY

Grantee	City	Amount
1985		
Young Audiences of Western Montana	Hall	\$ 5
Vigilante Players	Philipsburg	\$ 55
Shakespeare in the Parks Tour	Philipsburg	\$ 80
Artists in Schools/Communities - Theatre	Philipsburg	\$ 393
Underwriting Assistance	Philipsburg	\$ 113
1986		
Shakespeare in the Parks Tour	Philipsburg	\$ 56
TOTAL FROM SPECIFIC PROJECTS		\$ 702
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 2,376
TOTAL BENEFITS		\$ 3,078
Population: 2,700	Amount Per Capita: \$ 1.14	

Benefits: '84-'85 Cultural & Aesthetic Grants		
Shakespeare in the Parks	Philipsburg	\$ 392
Vigilante Players	Philipsburg	\$ 93
TOTAL FROM SPECIFIC PROJECTS		\$ 485
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 621
TOTAL BENEFITS		\$ 1,106
Population: 2,700	Amount Per Capita: \$ 0.41	

HILL COUNTY

Grantee	City	Amount
1985		
Artists in Schools/Communities - Dance	Box Elder	\$ 813
Montana Arts Council Folklife Project	Box Elder	\$ 33
Vigilante Players	Havre	\$ 55
Montana Performing Arts Consortium	Havre	\$ 286
Shakespeare in the Parks Tour	Havre	\$ 160
Montana Art Gallery Directors Assoc.	Havre	\$ 357
Artists in Schools/Communities - Writing	Havre	\$ 1,240
Artists in Schools/Communities - Theatre	Rudyard	\$ 262
Artists In Schools/Communities - Writing	Rudyard	\$ 619
1986		
Montana Arts Council Folklife Project	Box Elder	\$ 52
Shakespeare in the Parks Tour	Havre	\$ 112
Congressional Arts Caucus	Havre	\$ 103
Montana Art Gallery Directors Assoc.	Havre	\$ 250
Montana Performing Arts Consortium	Havre	\$ 214
Vigilante Players	Hingham	\$ 69
Washington Project for the Arts	Hingham	\$ 333
Artists in Schools/Communities - Writing	Rudyard	\$ 397
TOTAL FROM SPECIFIC PROJECTS		\$ 5,355
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 15,827
TOTAL BENEFITS		\$ 21,182
Population: 17,985	Amount Per Capita: \$ 1.18	

Benefits: '84-'85 Cultural & Aesthetic Grants		
Rocky Boy Tribal High School	Box Elder	\$ 12,500
Shakespeare in the Parks	Havre	\$ 589
Montana Repertory Theatre	Havre	\$ 610
Vigilante Players	Havre	\$ 46
Inspirada Americana	Havre	\$ 600
TOTAL FROM SPECIFIC PROJECTS		\$ 14,345
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 4,137
TOTAL BENEFITS		\$ 18,482
Population: 17,985	Amount Per Capita: \$ 1.03	

JEFFERSON COUNTY

Grantee	City	Amount
1985		
Individual Fellowship Awards	Basin	\$ 2,000
Artists in Schools/Communities - Dance	Boulder	\$ 71
Montana Arts Council Folklife Project	Boulder	\$ 514
Young Audiences of Western Montana	Cardwell	\$ 5
Artists in Schools/Communities - Dance	Cardwell	\$ 71
Artists in Schools/Communities - Writing	Cardwell	\$ 596
Montana Dance Arts Association	Clancy	\$ 8
Montana Dance Arts Association	Clancy	\$ 4
MSU Adult Chamber Music Festival	Clancy	\$ 37
Red Lodge Music Festival	Clancy	\$ 69
Montana Arts Council Folklife Project	Clancy	\$ 97
Young Audiences of Western Montana	Whitehall	\$ 5
1986		
Artists in Schools/Communities - Theatre	Basin	\$ 191
Montana Arts Council Folklife Project	Basin	\$ 52
Artists in Schools/Comm. - Visual Arts	Cardwell	\$ 338
Artists in Schools/Communities - Writing	Cardwell	\$ 318
Montana Arts Council Folklife Project	Cardwell	\$ 52
Montana Dance Arts Association	Clancy	\$ 16
Artists in Schools/Communities - Dance	Clancy	\$ 291
Red Lodge Music Festival	Clancy	\$ 58
Montana Arts Council Folklife Project	Clancy	\$ 52
Montana Arts Council Folklife Project	Jefferson City	\$ 208
TOTAL FROM SPECIFIC PROJECTS		\$ 5,053
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 6,186
TOTAL BENEFITS		\$ 11,239
Population: 7,029	Amount Per Capita: \$ 1.60	

Benefits: '84-'85 Cultural & Aesthetic Grants		
✓ Magic Movers	Boulder	\$ 256
Vigilante Players	Boulder	\$ 46
Magic Movers	Cardwell	\$ 256
TOTAL FROM SPECIFIC PROJECTS		\$ 558
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 1,617
TOTAL BENEFITS		\$ 2,175
Population: 7,029	Amount Per Capita:	\$ 0.31

JUDITH BASIN COUNTY

Grantee	City	Amount
1985		
Vigilante Players	Hobson	\$ 111
Montana Performing Arts Consortium	Hobson	\$ 286
Shakespeare in the Parks Tour	Hobson	\$ 80
1986		
Shakespeare in the Parks Tour	Hobson	\$ 56
Underwriting Assistance	Hobson	\$ 125
Accounting TA - Central Montana Video	Hobson	\$ 246
Montana Performing Arts Consortium	Hobson	\$ 214
Artists in Schools/Communities - Theatre	Stanford	\$ 127
Underwriting Assistance	Stanford	\$ 250
TOTAL FROM SPECIFIC PROJECTS		\$ 1,495
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 2,328
TOTAL BENEFITS		\$ 3,823
Population: 2,646	Amount Per Capita:	\$ 1.45

Benefits: '84-'85 Cultural & Aesthetic Grants		
Shakespeare in the Parks	Hobson	\$ 392
Vigilante Players	Hobson	\$ 139
TOTAL FROM SPECIFIC PROJECTS		\$ 531
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 609
TOTAL BENEFITS		\$ 1,140
Population: 2,646	Amount Per Capita:	\$ 0.43

LAKE COUNTY

Grantee	City	Amount
1985		
Vigilante Players	Arlee	\$ 111
Artists in Schools/Communities - Theatre	Arlee	\$ 131
Montana Arts Council Folklife Project	Arlee	\$ 128
Public Art in the Justice/Library Bldg.	Arlee	\$ 9,000
Young Audiences of Western Montana	Dayton	\$ 3
Young Audiences of Western Montana	Elmo	\$ 3
Service Handling Art Resource Exchange	Polson	\$ 250
Young Audiences of Western Montana	Polson	\$ 11
Shakespeare in the Parks Tour	Polson	\$ 80
Montana Repertory Theatre Tour	Polson	\$ 610
Accounting TA - Sandpiper Gallery	Polson	\$ 61
Artists in Schools/Communities - Theatre	Polson	\$ 458
Artists in Schools/Communities - Theatre	Ronan	\$ 262
Artists in Schools/Communities - Writing	Ronan	\$ 635
Underwriting Assistance	Ronan	\$ 250
Young Audiences of Western Montana	Saint Ignatius	\$ 11
Montana Arts Council Folklife Project	Saint Ignatius	\$ 642
1986		
Vigilante Players	Arlee	\$ 35
Artists in Schools/Communities - Theatre	Arlee	\$ 127
Montana Arts Council Folklife Project	Arlee	\$ 104
Artists in Schools/Communities - Dance	Pablo	\$ 175
Montana Arts Council Folklife Project	Pablo	\$ 416
Red Lodge Music Festival	Polson	\$ 19
Vigilante Players	Polson	\$ 103
Service Handling Art Resource Exchange	Polson	\$ 250
Vigilante Players	Ronan	\$ 35
Artists in Schools/Communities - Theatre	Ronan	\$ 318
Artists in Schools/Communities - Writing	Ronan	\$ 520
Underwriting Assistance	Ronan	\$ 400
Montana Arts Council Folklife Project	Saint Ignatius	\$ 104

TOTAL FROM SPECIFIC PROJECTS	\$ 15,252
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT	\$ 16,769
TOTAL BENEFITS	\$ 32,021
Population: 19,056	Amount Per Capita: \$ 1.68

Benefits: '84-'85 Cultural & Aesthetic Grants		
Vigilante Players	Arlee	\$ 93
Shakespeare in the Parks	Polson	\$ 392
Montana Repertory Theatre	Polson	\$ 1,220
TOTAL FROM SPECIFIC PROJECTS		\$ 1,705
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 4,383
TOTAL BENEFITS		\$ 6,088
Population: 19,056	Amount Per Capita:	\$ 0.32

LEWIS AND CLARK COUNTY

Grantee	City	Amount
1985		
Montana Arts Council Folklife Project	Augusta	\$ 128
Montana Dance Arts Association	East Helena	\$ 16
Montana Dance Arts Association	East Helena	\$ 8
Red Lodge Music Festival	East Helena	\$ 34
Montana Dance Arts Association	Helena	\$ 180
Montana Dance Arts Association	Helena	\$ 90
Montana Assoc. of Symphony Orchestras	Helena	\$ 114
Helena Symphony Society	Helena	\$ 500
MSU Adult Chamber Music Festival	Helena	\$ 146
Red Lodge Music Festival	Helena	\$ 583
Montana School of Creative Arts	Helena	\$ 500
Montana Performing Arts Consortium	Helena	\$ 286
Helena Film Society	Helena	\$ 2,000
KUFM Radio - Montana Gallery	Helena	\$ 269
Northwest Film Study Center	Helena	\$ 250
Shakespeare in the Parks Tour	Helena	\$ 80
Montana Repertory Theatre Tour	Helena	\$ 610
Grandstreet Theatre	Helena	\$ 500
The Art Center	Helena	\$ 1,000
Montana Art Gallery Directors Assoc.	Helena	\$ 357
Accounting TA - Grandstreet Theatre	Helena	\$ 364
Accounting TA - Aleph Movement Theatre	Helena	\$ 121
Accounting TA - Bonnie Tippey/bylaws	Helena	\$ 61
Artists in Schools/Communities - Video	Helena	\$ 660
Artists in Schools/Comm. Site Visit	Helena	\$ 40
Artists in Schools/Comm. Visual Arts	Helena	\$ 192
Montana Arts Council Folklife Project	Helena	\$ 1,765
Young Audiences of Western Montana	Wolf Creek	\$ 5
1986		
Montana Arts Council Folklife Project	Augusta	\$ 52
Montana Dance Arts Association	East Helena	\$ 33
UM - Suzuki Institute	East Helena	\$ 14
Red Lodge Music Festival	East Helena	\$ 19
Montana Dance Arts Association	Helena	\$ 362
Individual Fellowship Award	Helena	\$ 2,000
MSU - Adult Chamber Music Festival	Helena	\$ 85
UM - Suzuki Institute	Helena	\$ 146
Red Lodge Music Festival	Helena	\$ 367
Montana Assoc. of Symphony Orchestras	Helena	\$ 71
Artists in Schools/Communities - Music	Helena	\$ 2,616
Vigilante Players	Helena	\$ 35
Montana Puppet Guild	Helena	\$ 200
Grandstreet Theatre	Helena	\$ 2,000
Artists in Schools/Communities - Theatre	Helena	\$ 2,191
Montana Art Gallery Directors Assoc.	Helena	\$ 250
The Art Center	Helena	\$ 700
Archie Bray Foundation	Helena	\$ 4,000
Montana Assoc. of Weavers & Spinners	Helena	\$ 400
Helena Film Society	Helena	\$ 1,000
KUFM - Montana Gallery	Helena	\$ 254
Artists in Schools/Communities - Video	Helena	\$ 2,084
Helena Film Society - Poetry Festival	Helena	\$ 1,100

Alph Movement Theatre	Helena	\$ 1,000
Helena Symphony Society	Helena	\$ 1,000
Montana Arts Council Folklife Project	Helena	\$ 1,560
Accounting TA - Archie Bray Foundation	Helena	\$ 616
Montana Performing Arts Consortium	Helena	\$ 214
Montana Arts Council Folklife Project	Lincoln	\$ 104
Artists in Schools/Comm. Site Visit	Montana City	\$ 76
TOTAL FROM SPECIFIC PROJECTS		\$ 35,408
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 37,874
TOTAL BENEFITS		\$ 73,282
Population: 43,039	Amount Per Capita: \$ 1.70	

Benefits: '84-'85 Cultural & Aesthetic Grants		
Helena Civic Center	Helena	\$ 10,000
Montana School of Creative Arts	Helena	\$ 12,000
Shakespeare in the Parks	Helena	\$ 392
Montana Assoc. of Symphony Orchestras	Helena	\$ 2,166
Montana Repertory Theatre	Helena	\$ 1,220
TOTAL FROM SPECIFIC PROJECTS		\$ 25,778
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 9,899
TOTAL BENEFITS		\$ 35,677
Population: 43,039	Amount Per Capita: \$ 0.83	

LIBERTY COUNTY

Grantee	City	Amount
1985		
Vigilante Players	Chester	\$ 55
Montana Performing Arts Consortium	Chester	\$ 286
Montana Art Gallery Directors Assoc.	Chester	\$ 357
Artists in Schools/Comm. Site Visit	Chester	\$ 552
MT Comm. for the Humanities Coop. Project	Chester	\$ 50
Underwriting Assistance	Chester	\$ 400
1986		
Vigilante Players	Chester	\$ 69
Artists in Schools/Communities - Theatre	Chester	\$ 255
Montana Art Gallery Directors Assoc.	Chester	\$ 250
Underwriting Assistance	Chester	\$ 350
Montana Performing Arts Consortium	Chester	\$ 214
TOTAL FROM SPECIFIC PROJECTS		\$ 2,838
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 2,050
TOTAL BENEFITS		\$ 4,888
Population: 2,329	Amount Per Capita: \$ 2.10	

Benefits: '84-'85 Cultural & Aesthetic Grants		
Montana Repertory Theatre	Chester	\$ 610
Vigilante Players	Chester	\$ 46
TOTAL FROM SPECIFIC PROJECTS		\$ 656
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 536
TOTAL BENEFITS		\$ 1,192
Population: 2,329	Amount Per Capita: \$ 0.51	

LINCOLN COUNTY

Grantee	City	Amount
1985		
MSU Adult Chamber Music Festival	Libby	\$ 37
Underwriting Assistance	Libby	\$ 250
Artists in Schools/Communities - Theatre	Troy	\$ 131
1986		
Vigilante Players	Eureka	\$ 35
MSU - Adult Chamber Music Festival	Libby	\$ 57
Vigilante Players	Libby	\$ 35
Montana Art Gallery Directors Assoc.	Libby	\$ 250
TOTAL FROM SPECIFIC PROJECTS		\$ 795
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 15,622
TOTAL BENEFITS		\$ 16,417
Population: 17,752	Amount Per Capita: \$ 0.92	

Benefits: '84-'85 Cultural & Aesthetic Grants		
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 4,083
Population: 17,752	Amount Per Capita: \$ 0.23	

McCONE COUNTY

Grantee	City	Amount
1985		
Shakespeare in the Parks Tour	Circle	\$ 80
1986		
Underwriting Assistance	Circle	\$ 150
TOTAL FROM SPECIFIC PROJECTS		\$ 230
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 2,378
TOTAL BENEFITS		\$ 2,608
Population: 2,702	Amount Per Capita: \$ 0.97	

Benefits: '84-'85 Cultural & Aesthetic Grants		
Cultural Alliance for Eastern Montana	Circle	\$ 2,058
McCone County Museum	Circle	\$ 10,000
Shakespeare in the Parks	Circle	\$ 392
Magic Movers	Circle	\$ 256
TOTAL FROM SPECIFIC PROJECTS		\$ 12,706
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 621
TOTAL BENEFITS		\$ 13,327
Population: 2,702	Amount Per Capita: \$ 4.93	

MADISON COUNTY

Grantee	City	Amount
1985		
Vigilante Players	Ennis	\$ 55
Montana Performing Arts Consortium	Ennis	\$ 286
Young Audiences of Western Montana	Harrison	\$ 5
Vigilante Players	Sheridan	\$ 55
Montana Arts Council Folklife Project	Sheridan	\$ 49
MT Comm. for the Humanities Coop. Project	Sheridan	\$ 50
Vigilante Players	Twin Bridges	\$ 111
MT Comm. for the Humanities Coop. Project	Twin Bridges	\$ 150
1986		
UM - Suzuki Institute	Ennis	\$ 14
Montana Performing Arts Consortium	Ennis	\$ 214
Montana Arts Council Folklife Project	Sheridan	\$ 104
TOTAL FROM SPECIFIC PROJECTS		\$ 1,093
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 4,794
TOTAL BENEFITS		\$ 5,887
Population: 5,448	Amount Per Capita: \$ 1.08	

Benefits: '84-'85 Cultural & Aesthetic Grants		
Vigilante Players	Ennis	\$ 46
Vigilante Players	Sheridan	\$ 93
Inspirada Americana	Sheridan	\$ 1,200
Vigilante Players	Twin Bridges	\$ 93
TOTAL FROM SPECIFIC PROJECTS		\$ 1,432
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 1,253
TOTAL BENEFITS		\$ 2,685
Population: 5,448	Amount Per Capita: \$ 0.49	

MEAGHER COUNTY

Grantee	City	Amount
1985		
Montana Dance Arts Association	Ringling	\$ 12
Montana Dance Arts Association	White Sulphur	\$ 12
Vigilante Players	White Sulphur	\$ 55
Montana Performing Arts Consortium	White Sulphur	\$ 286
KUFM Radio - Montana Gallery	White Sulphur	\$ 269
Shakespeare in the Parks Tour	White Sulphur	\$ 80
Artists in Schools/Communities - Theatre	White Sulphur	\$ 262
MT Comm. for the Humanities Coop Project	White Sulphur	\$ 100
Underwriting Assistance	White Sulphur	\$ 813

1986			
Montana Arts Council Folklife Project	Martinsdale	\$	52
Montana Dance Arts Association	Ringling	\$	16
Montana Dance Arts Association	White Sulphur	\$	16
Vigilante Players	White Sulphur	\$	35
Montana Repertory Theatre	White Sulphur	\$	277
Shakespeare in the Parks Tour	White Sulphur	\$	56
Artists in Schools/Communities - Theatre	White Sulphur	\$	382
KUFM - Montana Gallery	White Sulphur	\$	254
Underwriting Assistance	White Sulphur	\$	650
Montana Performing Arts Consortium	White Sulphur	\$	214
TOTAL FROM SPECIFIC PROJECTS		\$	3,841
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$	1,896
TOTAL BENEFITS		\$	5,737
Population: 2,154	Amount Per Capita:	\$	2.66

Benefits: '84-'85 Cultural & Aesthetic Grants			
Inspirada Americana	Martinsdale	\$	600
Shakespeare in the Parks	White Sulphur	\$	392
Montana Repertory Theatre	White Sulphur	\$	610
Vigilante Players	White Sulphur	\$	46
TOTAL FROM SPECIFIC PROJECTS		\$	1,648
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$	495
TOTAL BENEFITS		\$	2,143
Population: 2,154	Amount Per Capita:	\$	1.00

MINERAL COUNTY

Grantee	City	Amount
1985		
Young Audiences of Western Montana	Alberton	\$ 11
Montana Arts Council Folklife Project	Alberton	\$ 514
Young Audiences of Western Montana	Superior	\$ 5
Shakespeare in the Parks Tour	Superior	\$ 80
Montana Repertory Theatre Tour	Superior	\$ 610
Artists in Schools/Communities - Theatre	Superior	\$ 725
1986		
Montana Arts Council Folklife Project	Alberton	\$ 52
Artists in Schools/Communities - Theatre	Saint Regis	\$ 255
Underwriting Assistance	Saint Regis	\$ 200
Shakespeare in the Parks Tour	Superior	\$ 56
Artists in Schools/Communities - Theatre	Superior	\$ 191
TOTAL FROM SPECIFIC PROJECTS		\$ 2,699
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 3,234
TOTAL BENEFITS		\$ 5,933
Population: 3,675	Amount Per Capita:	\$ 1.61

Benefits: '84-'85 Cultural & Aesthetic Grants			
Shakespeare in the Parks	Superior	\$	392
Montana Repertory Theatre	Superior	\$	1,220
TOTAL FROM SPECIFIC PROJECTS		\$	1,612
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$	845
TOTAL BENEFITS		\$	2,457
Population: 3,675	Amount Per Capita:	\$	0.67

MISSOULA COUNTY

Grantee	City	Amount
1985		
Young Audiences of Western Montana	Bonner	\$ 11
Young Audiences of Western Montana	Clinton	\$ 23
Young Audiences of Western Montana	Condon	\$ 127
Young Audiences of Western Montana	Frenchtown	\$ 17
Artists in Schools/Communities - Theatre	Frenchtown	\$ 262
Young Audiences of Western Montana	Greenough	\$ 5
Montana Dance Arts Association	Huson	\$ 8
Montana Dance Arts Association	Huson	\$ 4
Young Audiences of Western Montana	Lolo	\$ 28
Artists in Schools/Communities - Music	Lolo	\$ 282
Montana Arts Council Folklife Project	Lolo	\$ 128
Montana Dance Arts Association	Missoula	\$ 74

Montana Dance Arts Association	Missoula	\$	37
Montana Assoc. of Symphony Orchestras	Missoula	\$	115
Missoula Symphony Association	Missoula	\$	1,000
MSU Adult Chamber Music Festival	Missoula	\$	146
Red Lodge Music Festival	Missoula	\$	206
UM Jazz Festival	Missoula	\$	500
UM Music Department - Concert	Missoula	\$	349
Missoula Children's Theatre	Missoula	\$	2,500
Vigilante Players	Missoula	\$	55
Very Special Arts Montana	Missoula	\$	143
Young Audiences of Western Montana	Missoula	\$	573
Montana Performing Arts Consortium	Missoula	\$	286
Montana Arts Council - First Book Award	Missoula	\$	3,335
UM Native American Studies Dept.	Missoula	\$	480
KUFM Radio - Montana Gallery	Missoula	\$	270
Shakespeare in the Parks Tour	Missoula	\$	160
Montana Repertory Theatre Tour	Missoula	\$	4,880
Montana Art Gallery Directors Assoc.	Missoula	\$	1,787
Brunswick Gallery	Missoula	\$	200
Individual Fellowship Awards	Missoula	\$	6,000
Governor's Arts Awards	Missoula	\$	3,466
Accounting TA-String Orch. of the Rockies	Missoula	\$	121
Accounting TA- Missoula Children's Theatre	Missoula	\$	364
Organizational Services Visit	Missoula	\$	248
Artists in Schools/Communities - Video	Missoula	\$	826
Artists in Schools/Communities - Theatre	Missoula	\$	1,887
Artists in Schools/Communities - Music	Missoula	\$	2,184
Artists in Schools/Communities - Dance	Missoula	\$	102
Artists in Schools/Comm. - Visual Arts	Missoula	\$	190
Montana Arts Council Folklife Project	Missoula	\$	3,210
Public Art in the Justice/Library Bldg.	Missoula	\$	8,355
Artists in Schools/Communities - Theatre	Potomac	\$	262
Artists in Schools/Communities - Music	Potomac	\$	282
Underwriting Assistance	Potomac	\$	250
Young Audiences of Western Montana	Seeley Lake	\$	5
Shakespeare in the Parks Tour	Seeley Lake	\$	80
1986			
Artists in Schools/Communities - Theatre	Bonner	\$	255
Individual Fellowship Award	Bonner	\$	2,000
Artists in Schools/Communities - Theatre	Clinton	\$	127
Montana Arts Council Folklife Project	Condon	\$	104
Artists in Schools/Communities - Theatre	Frenchtown	\$	255
Montana Dance Arts Association	Huson	\$	16
UM - Suzuki Institute	Lolo	\$	14
Artists in Schools/Communities - Music	Lolo	\$	234
Montana Arts Council Folklife Project	Lolo	\$	104
Montana Arts Council Folklife Project	Milltown	\$	104
Montana Dance Arts Association	Missoula	\$	148
Artists in Schools/Comm. - Dance	Missoula	\$	408
Governor's Award for the Arts	Missoula	\$	8,163
Missoula Symphony Assoc.	Missoula	\$	1,000
MSU - Adult Chamber Music Festival	Missoula	\$	453
String Orchestra of the Rockies	Missoula	\$	1,000
UM - Suzuki Institute	Missoula	\$	624
Montana Assoc. of Symph. Orchestras	Missoula	\$	74
Missoula Children's Theatre	Missoula	\$	1,250
Montana Repertory Theatre	Missoula	\$	2,219
Shakespeare in the Parks Tour	Missoula	\$	56
Artists in Schools/Comm. - Theatre	Missoula	\$	510
Individual Fellowship Award	Missoula	\$	4,000
Montana Art Gallery Directors Assoc.	Missoula	\$	1,000
Western States Arts Found. Exhibit	Missoula	\$	300
Young Audiences of Western Montana	Missoula	\$	1,300
KUFM Radio - Montana Gallery	Missoula	\$	254
Montana Arts Council Folklife Project	Missoula	\$	2,080
Acctg. TA - Msla. Museum of the Arts	Missoula	\$	493
Organizational Services Visit	Missoula	\$	333
Montana Performing Arts Consortium	Missoula	\$	214
Brunswick Gallery	Missoula	\$	1,000
Missoula Children's Theatre	Missoula	\$	193

Shakespeare in the Parks Tour	Seeley Lake	\$ 56
Underwriting Assistance	Seeley Lake	\$ 150
TOTAL FROM SPECIFIC PROJECTS		\$ 76,314
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 66,894
TOTAL BENEFITS		\$ 143,208
Population: 76,016 Amount Per Capita: \$ 1.88		

Benefits: '84-'85 Cultural & Aesthetic Grants		
Inspirada Americana	Condon	\$ 600
Shakespeare in the Parks	Missoula	\$ 785
Montana Assoc. of Symph. Orchestras	Missoula	\$ 2,166
Montana Repertory Theatre	Missoula	\$ 4,876
Vigilante Players	Missoula	\$ 185
Children's Art Project	Missoula	\$ 12,000
Shakespeare in the Parks	Seeley Lake	\$ 392
TOTAL FROM SPECIFIC PROJECTS		\$ 21,004
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 17,484
TOTAL BENEFITS		\$ 38,488
Population: 76,016 Amount Per Capita: \$ 0.51		

MUSSELSHELL COUNTY

Grantee	City	Amount
1985		
Red Lodge Music Festival	Roundup	\$ 137
Vigilante Players	Roundup	\$ 55
Shakespeare in the Parks Tour	Roundup	\$ 80
MT Comm. for the Human. Coop. Proj.	Roundup	\$ 50
Underwriting Assistance	Roundup	\$ 163
1986		
Artists in Schools/Comm. - Dance	Roundup	\$ 262
Red Lodge Music Festival	Roundup	\$ 58
Shakespeare in the Parks Tour	Roundup	\$ 56
Congressional Arts Caucus	Roundup	\$ 103
TOTAL FROM SPECIFIC PROJECTS		\$ 964
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 3,897
TOTAL BENEFITS		\$ 4,861
Population: 4,428 Amount Per Capita: \$ 1.10		

Benefits: '84-'85 Cultural & Aesthetic Grants		
Shakespeare in the Parks	Roundup	\$ 392
Vigilante Players	Roundup	\$ 46
TOTAL FROM SPECIFIC PROJECTS		\$ 438
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 1,018
TOTAL BENEFITS		\$ 1,456
Population: 4,428 Amount Per Capita: \$ 0.33		

PARK COUNTY

Grantee	City	Amount
1985		
Montana Dance Arts Association	Corwin Springs	\$ 8
Montana Dance Arts Association	Corwin Springs	\$ 4
Artists in Schools/Comm. - Dance	Gardiner	\$ 122
Vigilante Players	Livingston	\$ 55
KUFM Radio - Montana Gallery	Livingston	\$ 269
Shakespeare in the Parks Tour	Livingston	\$ 80
Montana Art Gallery Directors Assoc.	Livingston	\$ 357
Artists in Schools/Comm. - Theatre	Livingston	\$ 1,310
Artists in Schools/Comm. - Dance	Livingston	\$ 244
Artists in Schools/Comm. - Writing	Livingston	\$ 1,124
Montana Arts Council Folklife Project	Livingston	\$ 257
Underwriting Assistance	Livingston	\$ 105
Artists in Schools/Comm. - Dance	Pray	\$ 51
Underwriting Assistance	Pray	\$ 165
Shakespeare in the Parks Tour	Silver Gate	\$ 80
Underwriting Assistance	Silver Gate	\$ 36
1986		
Montana Dance Arts Association	Corwin Springs	\$ 16
Artists in Schools/Comm. - Dance	Livingston	\$ 991

Vigilante Players	Livingston	\$ 103
Shakespeare in the Parks Tour	Livingston	\$ 56
Artists in Schools/Comm. - Theatre	Livingston	\$ 892
Montana Art Gallery Directors Assoc.	Livingston	\$ 250
Artists in Schools/Comm. - Vis. Arts	Livingston	\$ 366
KUFM - Montana Gallery	Livingston	\$ 254
Artists in Schools/Comm. - Writing	Livingston	\$ 977
Montana Arts Council Folklife Project	Livingston	\$ 1,040
Underwriting Assistance	Livingston	\$ 193
Shakespeare in the Parks Tour	Silver Gate	\$ 56
Underwriting Assistance	Silver Gate	\$ 137
TOTAL FROM SPECIFIC PROJECTS		\$ 9,598
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 11,325
TOTAL BENEFITS		\$ 20,923
Population: 12,869 Amount Per Capita: \$ 1.63		

Benefits: '84-'85 Cultural & Aesthetic Grants		
Magic Movers	Gardiner	\$ 256
Shakespeare in the Parks	Livingston	\$ 392
Magic Movers	Livingston	\$ 256
Montana Repertory Theatre	Livingston	\$ 610
Vigilante Players	Livingston	\$ 46
Inspirada Americana	Livingston	\$ 600
Shakespeare in the Parks	Pray	\$ 196
Magic Movers	Pray	\$ 256
Shakespeare in the Parks	Silver Gate	\$ 392
TOTAL FROM SPECIFIC PROJECTS		\$ 3,004
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 2,960
TOTAL BENEFITS		\$ 5,964
Population: 12,869 Amount Per Capita: \$ 0.46		

PETROLEUM COUNTY

Grantee	City	Amount
1985		
Vigilante Players	Winnett	\$ 55
MT Comm. for the Human. Coop. Proj.	Winnett	\$ 50
1986		
Red Lodge Music Festival	Cat Creek	\$ 39
TOTAL FROM SPECIFIC PROJECTS		\$ 144
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 576
TOTAL BENEFITS		\$ 720
Population: 655 Amount Per Capita: \$ 1.10		

Benefits: '84-'85 Cultural & Aesthetic Grants		
Vigilante Players	Winnett	\$ 46
TOTAL FROM SPECIFIC PROJECTS		\$ 46
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 151
TOTAL BENEFITS		\$ 197
Population: 655 Amount Per Capita: \$ 0.30		

PHILLIPS COUNTY

Grantee	City	Amount
1985		
Vigilante Players	Malta	\$ 55
Shakespeare in the Parks Tour	Malta	\$ 80
Artists in Schools/Comm. - Dance	Saco	\$ 51
1986		
Shakespeare in the Parks Tour	Malta	\$ 56
Montana Arts Council Folklife Project	Malta	\$ 208
Montana Arts Council Folklife Project	Saco	\$ 104
TOTAL FROM SPECIFIC PROJECTS		\$ 554
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 4,723
TOTAL BENEFITS		\$ 5,277
Population: 5,367 Amount Per Capita: \$ 0.98		

Benefits: '84-'85 Cultural & Aesthetic Grants		
Cultural Alliance for Eastern Montana	Malta	\$ 2,059
Shakespeare in the Parks	Malta	\$ 196
Vigilante Players	Malta	\$ 46

* See page 16

Inspirada Americana	Malta	\$ 600
Magic Movers	Saco	\$ 256
Inspirada Americana	Saco	\$ 600
TOTAL FROM SPECIFIC PROJECTS		\$ 3,757
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 1,234
TOTAL BENEFITS		\$ 4,991
Population: 5,367 Amount Per Capita: \$ 0.93		

PONDERA COUNTY

Grantee	City	Amount
1985		
Montana Dance Arts Association	Conrad	\$ 33
Montana Dance Arts Association	Conrad	\$ 16
Vigilante Players	Conrad	\$ 55
Shakespeare in the Parks Tour	Conrad	\$ 80
Underwriting Assistance	Conrad	\$ 147
Montana Dance Arts Association	Valier	\$ 8
Montana Dance Arts Association	Valier	\$ 4
1986		
Montana Dance Arts Association	Conrad	\$ 66
Shakespeare in the Parks Tour	Conrad	\$ 56
Montana Dance Arts Association	Valier	\$ 16
Vigilante Players	Valier	\$ 207
Artists in Schools/Communities - Theatre	Valier	\$ 382
Montana Arts Council Folklife Project	Valier	\$ 52
TOTAL FROM SPECIFIC PROJECTS		\$ 1,122
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 5,923
TOTAL BENEFITS		\$ 7,045
Population: 6,731 Amount Per Capita: \$ 1.05		

Benefits: '84-'85 Cultural & Aesthetic Grants		
Conrad Public Library	Conrad	\$ 2,000
Shakespeare in the Parks	Conrad	\$ 392
Vigilante Players	Conrad	\$ 46
TOTAL FROM SPECIFIC PROJECTS		\$ 2,438
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 1,548
TOTAL BENEFITS		\$ 3,986
Population: 6,731 Amount Per Capita: \$ 0.59		

POWDER RIVER COUNTY

Grantee	City	Amount
1985		
Red Lodge Music Festival	Broadus	\$ 69
Vigilante Players	Broadus	\$ 55
Artists in Schools/Communities - Dance	Broadus	\$ 76
MT Comm. for the Humanities Coop. Project	Broadus	\$ 100
1986		
Red Lodge Music Festival	Broadus	\$ 39
Montana Arts Council Folklife Project	Broadus	\$ 104
TOTAL FROM SPECIFIC PROJECTS		\$ 443
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 2,218
TOTAL BENEFITS		\$ 2,661
Population: 2,520 Amount Per Capita: \$ 1.06		

Benefits: '84-'85 Cultural & Aesthetic Grants		
Cultural Alliance for Eastern Montana	Broadus	\$ 2,059
Vigilante Players	Broadus	\$ 46
TOTAL FROM SPECIFIC PROJECTS		\$ 2,105
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 580
TOTAL BENEFITS		\$ 2,685
Population: 2,520 Amount Per Capita: \$ 1.07		

POWELL COUNTY

Grantee	City	Amount
1985		
Vigilante Players	Deer Lodge	\$ 55
Shakespeare in the Parks Tour	Deer Lodge	\$ 80
Artists in Schools/Communities - Theatre	Deer Lodge	\$ 262
Artists in Schools/Communities - Writing	Deer Lodge	\$ 1,952

Montana Arts Council Folklife Project	Deer Lodge	\$ 386
Underwriting Assistance	Deer Lodge	\$ 200
Young Audiences of Western Montana	Garrison	\$ 3
Young Audiences of Western Montana	Goldcreek	\$ 3
Young Audiences of Western Montana	Helmville	\$ 3
Young Audiences of Western Montana	Ovando	\$ 3
1986		
UM - Suzuki Institute	Deer Lodge	\$ 14
Montana Repertory Theatre	Deer Lodge	\$ 277
Shakespeare in the Parks Tour	Deer Lodge	\$ 56
Artists in Schools/Communities - Theatre	Deer Lodge	\$ 382
Artists in Schools/Communities - Writing	Deer Lodge	\$ 1,942
Montana Arts Council Folklife Project	Deer Lodge	\$ 416
Montana Arts Council Folklife Project	Goldcreek	\$ 104
Montana Arts Council Folklife Project	Ovando	\$ 104
TOTAL FROM SPECIFIC PROJECTS		\$ 6,242
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 6,123
TOTAL BENEFITS		\$ 12,365
Population: 6,958 Amount Per Capita: \$ 1.78		

Benefits: '84-'85 Cultural & Aesthetic Grants		
Shakespeare in the Parks	Deer Lodge	\$ 196
Vigilante Players	Deer Lodge	\$ 46
Powell County Museum & Arts Foundation	Deer Lodge	\$ 15,000
TOTAL FROM SPECIFIC PROJECTS		\$ 15,242
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 1,600
TOTAL BENEFITS		\$ 16,842
Population: 6,958 Amount Per Capita: \$ 2.42		

PRAIRIE COUNTY

Grantee	City	Amount
1985		
Artists in Schools/Comm. Visual Arts	Terry	\$ 1,763
TOTAL FROM SPECIFIC PROJECTS		\$ 1,763
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 1,616
TOTAL BENEFITS		\$ 3,379
Population: 1,836 Amount Per Capita: \$ 1.84		

Benefits: '84-'85 Cultural & Aesthetic Grants		
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 422
Population: 1,836 Amount Per Capita: \$0.23		

RAVALLI COUNTY

Grantee	City	Amount
1985		
Vigilante Players	Corvallis	\$ 55
Artists in Schools/Communities - Theatre	Darby	\$ 262
Montana Arts Council Folklife Project	Darby	\$ 386
Montana Dance Arts Association	Florence	\$ 8
Montana Dance Arts Association	Florence	\$ 4
Artists in Schools/Communities - Theatre	Florence	\$ 196
MSU Adult Chamber Music Festival	Hamilton	\$ 110
Red Lodge Music Festival	Hamilton	\$ 34
Vigilante Players	Hamilton	\$ 55
Very Special Arts Montana	Hamilton	\$ 143
Montana Performing Arts Consortium	Hamilton	\$ 286
Shakespeare in the Parks Tour	Hamilton	\$ 80
Montana Arts Council Folklife Project	Hamilton	\$ 771
Montana Dance Arts Association	Stevensville	\$ 25
Montana Dance Arts Association	Stevensville	\$ 12
Lone Rock School	Stevensville	\$ 500
Montana Arts Council Folklife Project	Stevensville	\$ 642
1986		
MSU - Adult Chamber Music Festival	Corvallis	\$ 28
UM - Suzuki Institute	Corvallis	\$ 14
Darby Public High School	Darby	\$ 380
Montana Arts Council Folklife Project	Darby	\$ 104
Montana Dance Arts Association	Florence	\$ 16
MSU - Adult Chamber Music Festival	Florence	\$ 28
UM - Suzuki Institute	Florence	\$ 14

Artists in Schools/Communities - Theatre	Florence	\$	127
MSU - Adult Chamber Music Festival	Hamilton	\$	28
UM - Suzuki Institute	Hamilton	\$	14
Shakespeare in the Parks Tour	Hamilton	\$	56
Montana Art Gallery Directors Assoc.	Hamilton	\$	250
Montana Arts Council Folklife Project	Hamilton	\$	416
Underwriting Assistance	Hamilton	\$	163
Montana Performing Arts Consortium	Hamilton	\$	214
Montana Dance Arts Association	Stevensville	\$	49
Montana Arts Council Folklife Project	Stevensville	\$	520
TOTAL FROM SPECIFIC PROJECTS		\$	5,990
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$	19,794
TOTAL BENEFITS		\$	25,784
Population: 22,493	Amount Per Capita:	\$	1.15

Benefits: '84-'85 Cultural & Aesthetic Grants			
Vigilante Players	Corvallis	\$	46
Shakespeare in the Parks	Hamilton	\$	196
Vigilante Players	Hamilton	\$	46
St. Mary's Mission	Stevensville	\$	7500
Stevensville Historical Society	Stevensville	\$	30,000
TOTAL FROM SPECIFIC PROJECTS		\$	37,788
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$	5,173
TOTAL BENEFITS		\$	42,961
Population: 22,493	Amount Per Capita:	\$	1.91

RICHLAND COUNTY

Grantee	City	Amount
1985		
Artists in Schools/Communities - Dance	Savage	\$ 102
Montana Performing Arts Consortium	Sidney	\$ 286
Shakespeare in the Parks Tour	Sidney	\$ 80
Montana Art Gallery Directors Assoc.	Sidney	\$ 357
1986		
Underwriting Assistance	Lambert	\$ 250
Red Lodge Music Festival	Sidney	\$ 19
Shakespeare in the Parks Tour	Sidney	\$ 56
Montana Art Gallery Directors Assoc.	Sidney	\$ 250
Montana Performing Arts Consortium	Sidney	\$ 214
TOTAL FROM SPECIFIC PROJECTS		\$ 1,614
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 10,774
TOTAL BENEFITS		\$ 12,388
Population: 12,243	Amount Per Capita:	\$ 1.01

Benefits: '84-'85 Cultural & Aesthetic Grants			
Inspirada Americana	Fairview	\$	600
Magic Movers	Savage	\$	256
Cultural Alliance for Eastern Montana	Sidney	\$	2,059
Shakespeare in the Parks	Sidney	\$	392
TOTAL FROM SPECIFIC PROJECTS		\$	3,307
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$	2,816
TOTAL BENEFITS		\$	6,123
Population: 12,243	Amount Per Capita:	\$	0.50

ROOSEVELT COUNTY

Grantee	City	Amount
1985		
Artists in Schools/Communities - Dance	Brockton	\$ 203
Vigilante Players	Culbertson	\$ 111
Artists in Schools/Communities - Dance	Culbertson	\$ 244
Artists in Schools/Communities - Theatre	Froid	\$ 196
Artists in Schools/Communities - Video	Poplar	\$ 667
Artists in Schools/Communities - Theatre	Poplar	\$ 131
Artists in Schools/Communities - Writing	Poplar	\$ 737
Vigilante Players	Wolf Point	\$ 55
Fort Peck Fine Arts Council	Wolf Point	\$ 267
1986		
Artists in Schools/Communities - Writing	Poplar	\$ 489
Vigilante Players	Wolf Point	\$ 35
Fort Peck Fine Arts Council	Wolf Point	\$ 667

Fort Peck Fine Arts Cncl./Subscr. Series	Wolf Point	\$	667
TOTAL FROM SPECIFIC PROJECTS		\$	4,469
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$	9,211
TOTAL BENEFITS		\$	13,680
Population: 10,467	Amount Per Capita:	\$	1.31

Benefits: '84-'85 Cultural & Aesthetic Grants			
Magic Movers	Culbertson	\$	256
Vigilante Players	Culbertson	\$	93
Vigilante Players	Wolf Point	\$	93
TOTAL FROM SPECIFIC PROJECTS		\$	442
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$	2,407
TOTAL BENEFITS		\$	2,849
Population: 10,467	Amount Per Capita:	\$	0.27

ROSEBUD COUNTY

Grantee	City	Amount
1985		
Artists in Schools/Communities - Dance	Ashland	\$ 295
Shakespeare in the Parks Tour	Birney	\$ 80
MSU Adult Chamber Music Festival	Colstrip	\$ 37
Vigilante Players	Colstrip	\$ 55
KUFM Radio - Montana Gallery	Colstrip	\$ 269
Shakespeare in the Parks Tour	Colstrip	\$ 80
Montana Repertory Theatre Tour	Colstrip	\$ 610
Red Lodge Music Festival	Forsyth	\$ 69
Vigilante Players	Forsyth	\$ 111
Shakespeare in the Parks Tour	Forsyth	\$ 80
Artists in Schools/Communities - Theatre	Forsyth	\$ 131
Montana Arts Council Folklife Project	Forsyth	\$ 642
Dull Knife Memorial College	Lame Deer	\$ 500
Artists in Schools/Communities - Dance	Lame Deer	\$ 228
Governor's Arts Awards	Rosebud	\$ 3,466
Montana Arts Council Folklife Project	Rosebud	\$ 65
1986		
Artists in Schools/Communities - Dance	Ashland	\$ 350
Artists in Schools/Communities - Theatre	Ashland	\$ 255
Shakespeare in the Parks Tour	Birney	\$ 56
Yellowstone Chamber Players	Colstrip	\$ 38
Shakespeare in the Parks Tour	Colstrip	\$ 56
Artists in Schools/Communities - Theatre	Colstrip	\$ 509
KUFM - Montana Gallery	Colstrip	\$ 253
Artists in Schools/Communities - Video	Colstrip	\$ 735
Artists in Schools/Comm. Site Visit	Colstrip	\$ 76
Red Lodge Music Festival	Forsyth	\$ 39
Shakespeare in the Parks Tour	Forsyth	\$ 56
Artists in Schools/Communities - Theatre	Forsyth	\$ 127
Montana Arts Council Folklife Project	Forsyth	\$ 1,040
Montana Arts Council Folklife Project	Rosebud	\$ 104
TOTAL FROM SPECIFIC PROJECTS		\$ 10,412
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 8,711
TOTAL BENEFITS		\$ 19,123
Population: 9,899	Amount Per Capita:	\$ 1.93

Benefits: '84-'85 Cultural & Aesthetic Grants			
Magic Movers	Ashland	\$	256
Shakespeare in the Parks	Birney	\$	392
Cultural Alliance for Eastern Montana	Colstrip	\$	2,058
Shakespeare in the Parks	Colstrip	\$	392
Magic Movers	Colstrip	\$	256
Montana Repertory Theatre	Colstrip	\$	1,220
Vigilante Players	Colstrip	\$	46
Cultural Alliance for Eastern Montana	Forsyth	\$	2,059
Shakespeare in the Parks	Forsyth	\$	196
Vigilante Players	Forsyth	\$	93
Inspirada Americana	Forsyth	\$	600
Cultural Alliance for Eastern Montana	Lame Deer	\$	2,059
Magic Movers	Lame Deer	\$	256
TOTAL FROM SPECIFIC PROJECTS		\$	9,883
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$	2,277
TOTAL BENEFITS		\$	12,160

* See page 16

Population: 9,899 Amount Per Capita: \$ 1.23

SANDERS COUNTY

Grantee	City	Amount
1985		
Young Audiences of Western Montana	Heron	\$ 5
Young Audiences of Western Montana	Hot Springs	\$ 5
Artists in Schools/Communities - Theatre	Hot Springs	\$ 131
Young Audiences of Western Montana	Paradise	\$ 3
Artists in Schools/Communities - Theatre	Plains	\$ 131
Artists in Schools/Communities - Writing	Plains	\$ 496
Montana Arts Council Folklife Project	Plains	\$ 65
Young Audiences of Western Montana	Thompson Falls	\$ 11
Underwriting Assistance	Thompson Falls	\$ 250
Young Audiences of Western Montana	Trout Creek	\$ 11
Shakespeare in the Parks Tour	Trout Creek	\$ 80
Artists in Schools/Communities - Dance	Trout Creek	\$ 71
1986		
Artists in Schools/Communities - Dance	Dixon	\$ 321
Congressional Arts Caucus	Hot Springs	\$ 103
Montana Arts Council Folklife Project	Plains	\$ 104
Artists in Schools/Communities - Dance	Thompson Falls	\$ 60
Artists in Schools/Communities - Video	Thompson Falls	\$ 1,455
TOTAL FROM SPECIFIC PROJECTS		\$ 3,302
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 7,634
TOTAL BENEFITS		\$ 10,936

Population: 8,675 Amount Per Capita: \$ 1.26

Benefits: '84-'85 Cultural & Aesthetic Grants

Shakespeare in the Parks	Trout Creek	\$ 392
Magic Movers	Trout Creek	\$ 256
TOTAL FROM SPECIFIC PROJECTS		\$ 648
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 1,995
TOTAL BENEFITS		\$ 2,643

Population: 8,675 Amount Per Capita: \$ 0.30

SHERIDAN COUNTY

Grantee	City	Amount
1985		
Vigilante Players	Medicine Lake	\$ 111
Vigilante Players	Outlook	\$ 55
Artists in Schools/Communities - Video	Outlook	\$ 1,335
Vigilante Players	Plentywood	\$ 55
1986		
Artists in Schools/Communities - Writing	Outlook	\$ 855
Vigilante Players	Plentywood	\$ 69
TOTAL FROM SPECIFIC PROJECTS		\$ 2,480
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 4,764
TOTAL BENEFITS		\$ 7,244

Population: 5,414 Amount Per Capita: \$ 1.34

Benefits: '84-'85 Cultural & Aesthetic Grants

Vigilante Players	Medicine Lake	\$ 93
Vigilante Players	Outlook	\$ 46
Shakespeare in the Parks	Plentywood	\$ 196
Vigilante Players	Plentywood	\$ 46
TOTAL FROM SPECIFIC PROJECTS		\$ 381
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 1,245
TOTAL BENEFITS		\$ 1,626

Population: 5,414 Amount Per Capita: \$ 0.30

SILVER BOW COUNTY

Grantee	City	Amount
1985		
Montana Assoc. of Symphony Orchestras	Butte	\$ 114
MSU Adult Chamber Music Festival	Butte	\$ 37
Vigilante Players	Butte	\$ 110
Montana Performing Arts Consortium	Butte	\$ 286
KUFM Radio - Montana Gallery	Butte	\$ 269

Shakespeare in the Parks Tour	Butte	\$ 160
Montana Repertory Theatre Tour	Butte	\$ 1,220
Montana Art Gallery Directors Assoc.	Butte	\$ 357
Organizational Services Visit	Butte	\$ 248
Montana Arts Council Folklife Project	Butte	\$ 1,284
Underwriting Assistance	Butte	\$ 400
Young Audiences of Western Montana	Divide	\$ 3
Artists in Schools/Communities - Dance	Divide	\$ 76
Young Audiences of Western Montana	Melrose	\$ 3
Young Audiences of Western Montana	Ramsay	\$ 5

1986		
MSU - Adult Chamber Music Festival	Butte	\$ 28
Montana Assoc. of Symphony Orchestras	Butte	\$ 71
Vigilante Players	Butte	\$ 35
Shakespeare in the Parks Tour	Butte	\$ 112
Montana Art Gallery Directors Assoc.	Butte	\$ 250
KUFM - Montana Gallery	Butte	\$ 254
Montana Arts Council Folklife Project	Butte	\$ 1,144
Montana Performing Arts Consortium	Butte	\$ 214

TOTAL FROM SPECIFIC PROJECTS \$ 6,680
 * TOTAL FROM PROJECTS WITH STATEWIDE IMPACT \$ 33,521
 TOTAL BENEFITS \$ 40,201

Population: 38,092 Amount Per Capita: \$ 1.06

Benefits: '84-'85 Cultural & Aesthetic Grants

Butte-Silver Bow Arts Chateau	Butte	\$ 35,000
Butte-Silver Bow Public Archives	Butte	\$ 8,483
Shakespeare in the Parks	Butte	\$ 785
Montana Assoc. of Symphony Orchestras	Butte	\$ 2,167
Magic Movers	Butte	\$ 256
Montana Repertory Theatre	Butte	\$ 1,828
Vigilante Players	Butte	\$ 92
Magic Movers	Divide	\$ 256
TOTAL FROM SPECIFIC PROJECTS		\$ 48,867
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 8,761
TOTAL BENEFITS		\$ 57,628

Population: 38,092 Amount Per Capita: \$ 1.51

STILLWATER COUNTY

Grantee	City	Amount
1985		
Shakespeare in the Parks Tour	Absarokee	\$ 80
Underwriting Assistance	Absarokee	\$ 250
KUFM Radio - Montana Gallery	Columbus	\$ 269
Artists in Schools/Communities - Theatre	Columbus	\$ 262
Public Art in the Justice/Library Bldg.	Molt	\$ 3,500

1986		
Yellowstone Chamber Players	Absarokee	\$ 38
Vigilante Players	Absarokee	\$ 35
Shakespeare in the Parks Tour	Absarokee	\$ 56
Artists in Schools/Communities - Writing	Absarokee	\$ 427
Underwriting Assistance	Absarokee	\$ 400
Red Lodge Music Festival	Columbus	\$ 19
Artists in Schools/Communities - Theatre	Columbus	\$ 127
KUFM - Montana Gallery	Columbus	\$ 253
Underwriting Assistance	Columbus	\$ 250

TOTAL FROM SPECIFIC PROJECTS \$ 5,966
 * TOTAL FROM PROJECTS WITH STATEWIDE IMPACT \$ 4,926
 TOTAL BENEFITS \$ 10,892

Population: 5,598 Amount Per Capita: \$ 1.95

Benefits: '84-'85 Cultural & Aesthetic Grants

Shakespeare in the Parks	Absarokee	\$ 392
TOTAL FROM SPECIFIC PROJECTS		\$ 392
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 1,288
TOTAL BENEFITS		\$ 1,680

Population: 5,598 Amount Per Capita: \$ 0.30

* See page 16

SWEET GRASS COUNTY

Grantee	City	Amount
1985		
Shakespeare in the Parks Tour	Big Timber	\$ 80
Artists in Schools/Communities - Theatre	Big Timber	\$ 262
Artists in Schools/Communities - Writing	Big Timber	\$ 1,277
Artists in Schools/Comm. Site Visit	Big Timber	\$ 138
Montana Arts Council Folklife Project	Big Timber	\$ 257
Montana Arts Council Folklife Project	Melville	\$ 128
1986		
Vigilante Players	Big Timber	\$ 35
Shakespeare in the Parks Tour	Big Timber	\$ 56
Artists in Schools/Communities - Theatre	Big Timber	\$ 255
Artists in Schools/Communities - Writing	Big Timber	\$ 884
Underwriting Assistance	Big Timber	\$ 225
Artists in Schools/Comm. Site Visit	Big Timber	\$ 76
Montana Arts Council Folklife Project	Melville	\$ 104
TOTAL FROM SPECIFIC PROJECTS		\$ 3,777
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 2,830
TOTAL BENEFITS		\$ 6,607
Population: 3,216 Amount Per Capita: \$ 2.05		

Benefits: '84-'85 Cultural & Aesthetic Grants		
Shakespeare in the Parks	Big Timber	\$ 392
TOTAL FROM SPECIFIC PROJECTS		\$ 392
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 740
TOTAL BENEFITS		\$ 1,132
Population: 3,216 Amount Per Capita: \$ 0.35		

TETON COUNTY

Grantee	City	Amount
1985		
Montana Performing Arts Consortium	Choteau	\$ 286
Montana Repertory Theatre Tour	Choteau	\$ 610
Artists in Schools/Communities - Theatre	Choteau	\$ 131
Artists in Schools/Communities - Music	Choteau	\$ 872
Artists in Schools/Communities - Theatre	Dutton	\$ 196
Vigilante Players	Fairfield	\$ 55
Montana Dance Arts Association	Power	\$ 25
Montana Dance Arts Association	Power	\$ 12
1986		
Vigilante Players	Choteau	\$ 69
Artists in Schools/Communities - Theatre	Choteau	\$ 127
Montana Arts Council Folklife Project	Choteau	\$ 104
Underwriting Assistance	Choteau	\$ 471
Accounting TA - Performing Arts League	Choteau	\$ 246
Montana Performing Arts Consortium	Choteau	\$ 214
Artists in Schools/Comm. Site Visit	Choteau	\$ 76
Vigilante Players	Dutton	\$ 35
Artists in Schools/Communities - Theatre	Dutton	\$ 191
UM - Suzuki Institute	Fairfield	\$ 14
Montana Dance Arts Association	Power	\$ 49
TOTAL FROM SPECIFIC PROJECTS		\$ 3,783
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 5,712
TOTAL BENEFITS		\$ 9,495
Population: 6,491 Amount Per Capita: \$ 1.46		

Benefits: '84-'85 Cultural & Aesthetic Grants		
Montana Repertory Theatre	Choteau	\$ 1,220
Vigilante Players	Fairfield	\$ 93
TOTAL FROM SPECIFIC PROJECTS		\$ 1,313
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 1,493
TOTAL BENEFITS		\$ 2,806
Population: 6,491 Amount Per Capita: \$ 0.43		

TOOLE COUNTY

Grantee	City	Amount
1985		
Service Handling Art Resource Exchange	Shelby	\$ 250

Shakespeare in the Parks Tour	Shelby	\$ 80
Artists in Schools/Communities - Music	Shelby	\$ 829
Underwriting Assistance	Shelby	\$ 46
1986		
Shakespeare in the Parks Tour	Shelby	\$ 56
Artists in Schools/Communities - Writing	Shelby	\$ 470
Service Handling Art Resource Exchange	Shelby	\$ 125
TOTAL FROM SPECIFIC PROJECTS		\$ 1,856
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 4,892
TOTAL BENEFITS		\$ 6,748
Population: 5,559 Amount Per Capita: \$ 1.21		

Benefits: '84-'85 Cultural & Aesthetic Grants		
Shakespeare in the Parks	Shelby	\$ 392
Inspirada Americana	Sunburst	\$ 600
TOTAL FROM SPECIFIC PROJECTS		\$ 992
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 1,279
TOTAL BENEFITS		\$ 2,271
Population: 5,559 Amount Per Capita: \$ 0.41		

TREASURE COUNTY

Grantee	City	Amount
1985		
Vigilante Players	Hysham	\$ 111
TOTAL FROM SPECIFIC PROJECTS		\$ 111
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 863
TOTAL BENEFITS		\$ 974
Population: 981 Amount Per Capita: \$ 0.99		

Benefits: '84-'85 Cultural & Aesthetic Grants		
Cultural Alliance for Eastern Montana	Hysham	\$ 2,059
Shakespeare in the Parks	Hysham	\$ 196
Vigilante Players	Hysham	\$ 93
TOTAL FROM SPECIFIC PROJECTS		\$ 2,348
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 226
TOTAL BENEFITS		\$ 2,574
Population: 981 Amount Per Capita: \$ 2.62		

VALLEY COUNTY

Grantee	City	Amount
1985		
Montana Performing Arts Consortium	Fort Peck	\$ 286
Fort Peck Fine Arts Council	Fort Peck	\$ 267
Organizational Services Visit	Fort Peck	\$ 372
Artists in Schools/Communities - Dance	Fort Peck	\$ 56
Vigilante Players	Glasgow	\$ 55
Vigilante Players	Glasgow	\$ 111
Montana Repertory Theatre Tour	Glasgow	\$ 610
Fort Peck Fine Arts Council	Glasgow	\$ 266
MT Comm. for the Humanities Coop. Project	Glasgow	\$ 50
Artists in Schools/Communities - Theatre	Opheim	\$ 196
Underwriting Assistance	Opheim	\$ 250
1986		
Montana Chorale Tour	Fort Peck	\$ 125
Montana Performing Arts Consortium	Fort Peck	\$ 214
Fort Peck Fine Arts Council	Fort Peck	\$ 667
Fort Peck Fine Arts Cncl./Subscrip. Series	Fort Peck	\$ 667
Vigilante Players	Glasgow	\$ 69
Montana Repertory Theatre	Glasgow	\$ 277
Artists in Schools/Communities - Theatre	Glasgow	\$ 420
Fort Peck Fine Arts Council	Glasgow	\$ 666
Fort Peck Fine Arts Cncl./Subscrip. Series	Glasgow	\$ 666
Artists in Schools/Communities - Theatre	Opheim	\$ 191
Underwriting Assistance	Opheim	\$ 250
TOTAL FROM SPECIFIC PROJECTS		\$ 6,731
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 9,020
TOTAL BENEFITS		\$ 15,751
Population: 10,250 Amount Per Capita: \$ 1.54		

Benefits: '84-'85 Cultural & Aesthetic Grants			
Magic Movers	Fort Peck	\$	256
Cultural Alliance for Eastern Montana	Glasgow	\$	2,059
Vigilante Players	Glasgow	\$	46
Vigilante Players	Glasgow	\$	185
TOTAL FROM SPECIFIC PROJECTS		\$	2,546
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$	2,358
TOTAL BENEFITS		\$	4,904
Population: 10,250	Amount Per Capita:	\$	0.48

WHEATLAND COUNTY

Grantee	City	Amount
1985		
Vigilante Players	Harlowton	\$ 55
1986		
Shakespeare in the Parks Tour	Harlowton	\$ 56
TOTAL FROM SPECIFIC PROJECTS		\$ 111
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 2,076
TOTAL BENEFITS		\$ 2,187
Population: 2,359	Amount Per Capita:	\$ 0.93

Benefits: '84-'85 Cultural & Aesthetic Grants			
Vigilante Players	Harlowton	\$	46
TOTAL FROM SPECIFIC PROJECTS		\$	46
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$	543
TOTAL BENEFITS		\$	589
Population: 2,359	Amount Per Capita:	\$	0.25

WIBAUX COUNTY

Grantee	City	Amount
1985		
Shakespeare in the Parks Tour	Wibaux	\$ 80
Artists in Schools/Communities - Theatre	Wibaux	\$ 131
Artists in Schools/Communities - Writing	Wibaux	\$ 619
1986		
Shakespeare in the Parks Tour	Wibaux	\$ 56
Artists in Schools/Communities - Writing	Wibaux	\$ 520
Artists in Schools/Comm. Site Visit	Wibaux	\$ 76
TOTAL FROM SPECIFIC PROJECTS		\$ 1,482
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 1,299
TOTAL BENEFITS		\$ 2,781
Population: 1,476	Amount Per Capita:	\$ 1.88

Benefits: '84-'85 Cultural & Aesthetic Grants			
Montana Repertory Theatre	Carlyle	\$	1,220
Shakespeare in the Parks	Wibaux	\$	392
Magic Movers	Wibaux	\$	256
TOTAL FROM SPECIFIC PROJECTS		\$	1,868
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$	339
TOTAL BENEFITS		\$	2,207
Population: 1,476	Amount Per Capita:	\$	1.50

YELLOWSTONE COUNTY

Grantee	City	Amount
1985		
Montana Arts Council Folklife Project	Ballantine	\$ 128
Montana Dance Arts Association	Billings	\$ 66
Montana Dance Arts Association	Billings	\$ 33
Montana Assoc. of Symphony Orchestras	Billings	\$ 115
Billings Symphony Society	Billings	\$ 1,000
MSU Adult Chamber Music Festival	Billings	\$ 37
Red Lodge Music Festival	Billings	\$ 2,883
Billings Symphony Society	Billings	\$ 500
Vigilante Players	Billings	\$ 282
Very Special Arts Montana	Billings	\$ 143
EMC Fine Arts Festival	Billings	\$ 500
Fox Committee for the Performing Arts	Billings	\$ 2,000
Service Handling Art Resource Exchange	Billings	\$ 125
Montana Performing Arts Consortium	Billings	\$ 569

Western Heritage Center	Billings	\$	1,000
KUFM Radio - Montana Gallery	Billings	\$	270
Shakespeare in the Parks Tour	Billings	\$	160
Yellowstone Art Center	Billings	\$	1,700
Yellowstone Art Center	Billings	\$	3,375
Montana Art Gallery Directors Assoc.	Billings	\$	1,071
Organizational Services Visit	Billings	\$	620
Artists in Schools/Communities - Theatre	Billings	\$	1,507
Artists in Schools/Communities - Dance	Billings	\$	228
Artists in Schools/Communities - Writing	Billings	\$	635
Artists in Schools/Comm. Site Visit	Billings	\$	552
Artists in Schools/Comm. Visual Arts	Billings	\$	3,924
Montana Arts Council Folklife Project	Billings	\$	1,284
Underwriting Assistance	Billings	\$	467
Montana Arts Council Folklife Project	Custer	\$	65
Vigilante Players	Huntley	\$	55
Artists in Schools/Communities - Writing	Huntley	\$	619
MT Comm. for the Humanities Coop. Project	Huntley	\$	150
Underwriting Assistance	Huntley	\$	67
Red Lodge Music Festival	Laurel	\$	34
Vigilante Players	Laurel	\$	55
Individual Fellowship Awards	Laurel	\$	2,000
Artists in Schools/Communities - Music	Laurel	\$	872
Artists in Schools/Communities - Dance	Laurel	\$	228
Artists in Schools/Communities - Writing	Laurel	\$	3,470
MT Comm. for the Humanities Coop. Project	Laurel	\$	100
Underwriting Assistance	Laurel	\$	66
Vigilante Players	Shepherd	\$	55
MT Comm. for the Humanities Coop. Project	Shepherd	\$	50
1986			
Montana Arts Council Folklife Project	Ballantine	\$	52
Montana Dance Arts Association	Billings	\$	132
Billings Symphony Society	Billings	\$	1,000
MSU - Adult Chamber Music Festival	Billings	\$	57
UM - Suzuki Institute	Billings	\$	29
Red Lodge Music Festival	Billings	\$	1,585
Yellowstone Chamber Players	Billings	\$	348
Montana Assoc. of Symphony Orchestras	Billings	\$	71
Yellowstone Art Center	Billings	\$	300
Billings Studio Theatre	Billings	\$	1,000
Montana Repertory Theatre	Billings	\$	277
Shakespeare in the Parks Tour	Billings	\$	56
Fox Committee for the Performing Arts	Billings	\$	2,500
Artists in Schools/Communities - Theatre	Billings	\$	382
Congressional Arts Caucus	Billings	\$	104
Montana Art Gallery Directors Assoc.	Billings	\$	750
Yellowstone Art Center	Billings	\$	3,378
Western States Arts Foundation Exhibit	Billings	\$	150
Artists in Schools/Comm. - Visual Arts	Billings	\$	7,895
KUFM Radio - Montana Gallery	Billings	\$	254
Artists in Schools/Communities - Writing	Billings	\$	440
Washington Project for the Arts	Billings	\$	333
Montana Arts Council Folklife Project	Billings	\$	1,456
Western Heritage Center	Billings	\$	1,000
Underwriting Assistance	Billings	\$	365
Accounting TA - Yellowstone Chamber Plyrs.	Billings	\$	246
Montana Performing Arts Consortium	Billings	\$	431
Service Handling Art Resource Exchange	Billings	\$	125
Montana Institute of the Arts Foundation	Billings	\$	300
Artists in Schools/Comm. Site Visit	Billings	\$	153
Montana Arts Council Folklife Project	Custer	\$	52
Red Lodge Music Festival	Huntley	\$	19
Red Lodge Music Festival	Laurel	\$	19
Western States Arts Foundation Exhibit	Laurel	\$	150
Artists in Schools/Communities - Writing	Laurel	\$	2,883
Underwriting Assistance	Laurel	\$	235
Vigilante Players	Shepherd	\$	35
TOTAL FROM SPECIFIC PROJECTS		\$	61,622
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$	95,071
TOTAL BENEFITS		\$	156,693
Population: 108,035	Amount Per Capita:	\$	1.45

Benefits: '84-'85 Cultural & Aesthetic Grants		
Huntley Project Museum	Ballantine	\$ 10,000
Shakespeare in the Parks	Billings	\$ 785
Montana Assoc. of Symphony Orchestras	Billings	\$ 2,167
Magical Movers	Billings	\$ 256
Montana Repertory Theatre	Billings	\$ 1,828
Vigilante Players	Billings	\$ 324
Western Heritage Center	Billings	\$ 25,000
Growth Thru Art	Billings	\$ 30,000
Vigilante Players	Huntley	\$ 46
Vigilante Players	Laurel	\$ 46
Vigilante Players	Shepherd	\$ 46
Inspirada Americana	Shepherd	\$ 600
TOTAL FROM SPECIFIC PROJECTS		\$ 71,098
* TOTAL FROM PROJECTS WITH STATEWIDE IMPACT		\$ 24,848
TOTAL BENEFITS		\$ 95,946
Population: 108,035	Amount per Capita: \$ 0.89	

*PROJECTS WITH STATEWIDE IMPACT

1985		
ACCOUNTING		\$ 12,415
ARTISTS IN SCHOOLS/COMM. ADMINISTRATION		\$ 11,931
ARTISTS SERVICES		\$ 20,985
ARTISTSEARCH NEWSLETTER		\$ 5,586
CLERICAL SUPPORT		\$ 13,847
COMMUNICATIONS OFFICER		\$ 142
COUNCIL CHAIR NATIONAL MEETING		\$ 2,868
COUNCIL INFORMATIONAL SLIDE SHOW		\$ 414
COUNCIL OPERATIONS/EXECUTIVE		\$ 85,735
COUNCIL OPERATIONS/MEETINGS		\$ 11,088
COUNCIL OPERATIONS/MEETINGS (STAFF)		\$ 2,008
CULTURAL & AESTHETIC GRANT ADMIN.		\$ 18,276
CULTURAL CONFERENCE		\$ 1,198
DOCUMENT PROCESSING		\$ 11,312
GRANT ADVISORY PANELS		\$ 2,621
INDIVIDUAL FELLOWSHIPS ADMINISTRATION		\$ 434
INFORMATION SERVICES		\$ 20,443
JEANNETTE RANKIN STATUE DEDICATION		\$ 7,293
JUSTICE IN MONTANA EXHIBITION		\$ 6,149
MONTANA ARTS COUNCIL FOLKLIFE PROJECT		\$ 14,906
MONTANA INDIAN ARTIST PROJECT		\$ 2,500
MONTANA INSTITUTE OF THE ARTS FOUNDATION		\$ 1,000
MT INSTITUTE OF THE ARTS FNDN - CALENDAR		\$ 4,000
NASAA TECHNICAL SERVICES		\$ 4,320
ORGANIZATIONAL SERVICES		\$ 33,592
PUBLIC ART IN THE JUSTICE/LIBRARY BLDG		\$ 10,582
STATE CENTENNIAL PLANNING		\$ 219
TECHNICAL ASSISTANCE ACCOUNTING		\$ 13,390
VISIT FROM NEA CHAIRMAN		\$ 947
VISUAL ARTS PROJECTS		\$ 7,284
WESTERN STATES ARTS FNDN TECHNICAL SERVICES		\$ 17,000
YELLOWSTONE ART CNTR - REGIONAL WRITERS		\$ 3,500
YELLOWSTONE ART CNTR - REGIONAL WRITERS		\$ 3,527
1986		
ACCOUNTING		\$ 11,521
ARTISTS IN SCHOOLS/COMM. ADMINISTRATION		\$ 4,067
ARTISTS SERVICES		\$ 29,329
ARTISTSEARCH NEWSLETTER		\$ 3,940
CLERICAL SUPPORT		\$ 16,307
COMMUNICATIONS OFFICER		\$ 11,250
COUNCIL CHAIR NATIONAL MEETING		\$ 1,931
COUNCIL OPERATIONS/EXECUTIVE		\$ 80,204
COUNCIL OPERATIONS/MEETINGS		\$ 8,965
COUNCIL OPERATIONS/MEETINGS (STAFF)		\$ 1,367
CULTURAL & AESTHETIC GRANT ADMIN.		\$ 15,070
DESIGN SYSTEM		\$ 4,088
DOCUMENT PROCESSING		\$ 12,449

GRANT ADVISORY PANELS		\$ 5,195
INDIVIDUAL FELLOWSHIPS ADMINISTRATION		\$ 904
INFORMATION SERVICES		\$ 21,159
LEGISLATIVE AUDIT		\$ 8,400
MONTANA ARTS COUNCIL FOLKLIFE PROJECT		\$ 14,960
MONTANA INSTITUTE OF THE ARTS FOUNDATION		\$ 5,000
NASAA TECHNICAL SERVICES		\$ 4,320
NORTHERN LIGHTS INSTITUTE		\$ 1,000
NORTHERN MT COLL - CENTENNIAL ANTHOLOGY		\$ 2,500
ORGANIZATIONAL SERVICES		\$ 33,795
STATE CENTENNIAL PLANNING		\$ 544
TECHNICAL ASSISTANCE ACCOUNTING		\$ 12,689
VISUAL ARTS PROJECTS		\$ 11,391
WEST STATES ARTS FNDN TECHNICAL SERVICES		\$ 17,523
YELLOWSTONE ART CNTR - REGIONAL WRITERS		\$ 2,000
TOTAL		\$693,380
STATE POPULATION - 786,690	AMOUNT PER CAPITA \$	0.88

CULTURAL & AESTHETIC PROJECTS WITH STATEWIDE IMPACT

1984 - 1985 BIENNIUM		
U OF M MANSFIELD LIBRARY		\$ 1,410
RATTLESNAKE PRODUCTIONS		\$ 28,000
MONTANANS FOR QUALITY TELEVISION		\$ 44,000
MT HISTORICAL SOC. - SMALL TOWN MONTANA		\$ 79,483
JEANNETTE RANKIN WASHINGTON DC STATUE DEDI.		\$ 25,000
TOTAL		\$177,893
STATE POPULATION - 786,690	AMOUNT PER CAPITA \$	0.23

Exhibit 6
2/4/87
George Hannis

Agency Summary Budget Detail Summary	Actual FY 1986	Budgeted FY 1987	Recommendation FY 1988 FY 1989	
Full Time Equivalent Employees	5.50	4.00	7.47	7.47
Personal Services	102,469.88	113,255	186,022	185,852
Operating Expenses	292,796.39	222,117	201,179	190,467
Equipment	1,544.00	0	0	0
Grants	670,163.08	168,600	132,052	138,096
Total Agency Costs	\$1,066,973.35	\$503,972	\$519,253	\$514,415
General Fund	118,707.00	111,174	117,403	112,585
State Special Revenue Fund	530,716.35	0	0	0
Federal & Other Spec Rev Fund	417,550.00	392,798	401,850	401,830
Total Funding Costs	\$1,066,973.35	\$503,972	\$519,253	\$514,415
Current Level Services	1,066,973.35	503,972	519,253	514,415
Total Service Costs	\$1,066,973.35	\$503,972	\$519,253	\$514,415

Agency Description

As authorized by section 22-2-101, MCA, the Montana Arts Council exists to encourage the expansion of opportunities for all Montana citizens to create, participate in, and appreciate the arts, regardless of age, sex, race, income, place of residence, or physical condition. The Montana Arts Council

encourages the study and presentation of the arts throughout the state. It stimulates public interest and participation in arts activities and cooperates with public and private institutions engaged in artistic and cultural activities. It also provides grants for technical assistance, distribution of art resources, special project assistance, and pilot project development.

PROMOTION OF THE ARTS Budget Detail Summary	Actual FY 1986	Budgeted FY 1987	Recommendation FY 1988 FY 1989	
Full Time Equivalent Employees	2.10	2.10	4.00	4.00
Personal Services	61,067.60	72,723	108,576	108,390
Operating Expenses	73,472.40	40,597	43,451	32,725
Equipment	299.00	0	0	0
Grants	0.00	12,489	0	0
Total Program Costs	\$134,839.00	\$125,809	\$152,027	\$141,115
General Fund	60,399.00	54,390	62,434	57,608
Federal & Other Spec Rev Fund	74,440.00	71,419	89,593	83,507
Total Funding Costs	\$134,839.00	\$125,809	\$152,027	\$141,115
Current Level Services	134,839.00	125,809	152,027	141,115
Total Service Costs	\$134,839.00	\$125,809	\$152,027	\$141,115

Program Description

The promotion of the Arts program provides for the core administrative function of the Council, including the Executive Director, Executive Secretary, office manager, accounting support, public communication and coordination, document processing, clerical support, Council operations, and audit.

Budget Issues

The Montana Arts Council is requesting recognition of the entire staff of the agency as state employees. The legislative auditors have recommended state employee status for all Montana Arts Council staff, pointing out that these positions do not meet the state requirements for an independent contractor as set forth in the ABC test of the employment laws of the state.

Also, the IRS determines whether an individual should be an independent contractor or an employee. An employer who incorrectly classifies individuals as independent con-

tractors instead of employees is responsible for payment of future and back withholding taxes, unemployment compensation, and worker's compensation.

This budget request takes all positions out of contracted services and places them in personal services as state employees. We strongly urge legislative support of this recommendation to avoid potentially serious consequences of not complying with state and federal guidelines regarding independent contractor status.

In the Promotion of the Arts current level program, 2.10 FTE were classified as full time state employees and the equivalent of 2.00 FTE were in contracted services. This recommendation places the two FTE contracted services employees in personal services as regular state FTE.

In order to meet unfunded pay increases and to cover percentage reductions, a .10 FTE program specialist was deleted. The net effect is a recommendation of 4.00 FTE each year for this program. The salaries and benefits for

these FTE account for the increases in personal services. A 4% vacancy savings factor has been applied.

Most of the decrease in operations is the result of taking the two positions out of contracted services and placing them in personal services. There was also base reductions of \$1,396

to cover pay increases and budget reductions.

The increase in general fund is mostly attributable to increased audit fees. The increase in federal funds is offset by a decrease in federal funds in the Special Projects Program.

GRANTS Budget Detail Summary	Actual FY 1986	Budgeted FY 1987	Recommendation FY 1988	Recommendation FY 1989
Full Time Equivalent Employees	.00	.00	.00	.00
Grants	<u>670,163.08</u>	<u>148,171</u>	<u>132,052</u>	<u>138,096</u>
Total Program Costs	\$670,163.08	\$148,171	\$132,052	\$138,096
General Fund	20,000.00	20,000	20,000	20,000
State Special Revenue Fund	481,498.08	0	0	0
Federal & Other Spec Rev Fund	<u>168,665.00</u>	<u>128,171</u>	<u>112,052</u>	<u>118,096</u>
Total Funding Costs	\$670,163.08	\$148,171	\$132,052	\$138,096
Current Level Services	<u>670,163.08</u>	<u>148,171</u>	<u>132,052</u>	<u>138,096</u>
Total Service Costs	\$670,163.08	\$148,171	\$132,052	\$138,096

Program Description

The Grants Program includes: 1) Council-initiated projects, 2) Council grants and fellowships, and 3) Cultural and aesthetic projects grants.

The definitions of these various types are as follows:

Council-initiated projects: These projects, carried out at the initiation of the Council, may or may not be on-going, are administered by existing staff, and are charged only for the direct costs incurred with no administrative costs allocated to them.

Council grants and fellowships: Applications are made by nonprofit organizations and individual artists and compete with all other applications submitted. Grants are reviewed by staff, evaluated by advisory panels, which in turn make their recommendations to the full Council which make the final awards.

Cultural and aesthetic projects grants: Applications are made by governing units and compete with all other Cul-

tural and Aesthetic projects proposals submitted. Grants are reviewed by staff, evaluated by the Cultural and Aesthetic Projects Advisory Committee, which makes its recommendations to the joint sub committee on Education and Culture. The final allocations are legislated by the House and Senate.

Budget Issues

The Cultural and Aesthetic Project funds and the Coal Trust Tax funds are state special revenues which are appropriated by separate legislation. The amount of appropriated funds for FY88 and FY89 will not be known until the 50th Legislature acts on the recommendations of the Cultural Arts Advisory Committee and Long Range Planning Committee recommendations. The agency projects a 13% decrease in federal funds in their combined programs. The reduction in federal funding shown in the Grants Program is part of that overall decline.

SPECIAL PROJECTS Budget Detail Summary	Actual FY 1986	Budgeted FY 1987	Recommendation FY 1988	Recommendation FY 1989
Full Time Equivalent Employees	3.40	1.90	3.47	3.47
Personal Services	41,402.28	40,532	77,446	77,462
Operating Expenses	219,323.99	181,520	157,728	157,742
Equipment	1,245.00	0	0	0
Grants	<u>0.00</u>	<u>7,940</u>	<u>0</u>	<u>0</u>
Total Program Costs	\$261,971.27	\$229,992	\$235,174	\$235,204
General Fund	38,308.00	36,784	34,969	34,977
State Special Revenue Fund	49,218.27	0	0	0
Federal & Other Spec Rev Fund	<u>174,445.00</u>	<u>193,208</u>	<u>200,205</u>	<u>200,227</u>
Total Funding Costs	\$261,971.27	\$229,992	\$235,174	\$235,204
Current Level Services	<u>261,971.27</u>	<u>229,992</u>	<u>235,174</u>	<u>235,204</u>
Total Service Costs	\$261,971.27	\$229,992	\$235,174	\$235,204

Program Description

The special projects program carries out the on-going programs of the Council, including Organizational Services,

Artists Services and Artists in Schools, the Montana Folklife Project, Coal Tax Administration, data processing, Advisory Panels, and Public Art.

Budget Issues

It is recommended that the contracted services positions in the Special Project Program be placed in personal services as state employees to adhere to state and federal guidelines on independent contractor status of employees. Consequently, 1.57 FTE contracted services employees are now shown as state employees.

A 4% vacancy savings factor has been applied to this program.

There are several factors which account for the reduction in operations in this program. The moving of contracted services positions to personal services reduced over \$38,000.

There was \$3,840 in base reductions to cover unfunded pay increases and percentage budget reductions. There were over \$19,000 in operational reductions because of less MAC grant funds.

The general fund portion of the base reductions was \$2,093. The Cultural and Aesthetic funds are state special appropriations and are not known in FY88 and FY89 until legislative action is taken. The MAC Community match increases to include community dance drama funds which now must flow through the Arts Council to ensure proper accounting procedures. The agency anticipates receiving less federal MAC administration funds.

2/4/89
Ken Wolcott

MONTANA ARTS COUNCIL
COMPARISON OF EXECUTIVE BUDGET AND LFA CURRENT LEVEL

	FTE FY '89	Biennium General Fund	Total Funds
Executive Budget	7.47	\$229,988	\$ 1,033,668
LFA Current Level	4.00	209,044	2,109,244
Executive Over (Under) LFA	<u>3.47</u>	<u>\$ 20,944</u>	<u>\$(1,075,576)</u>

The executive recommendation includes 3.47 additional FTE over LFA current level. The proposed general fund is \$20,944 over the LFA current level while total funds are \$1,075,576 under current level. The executive does not include any of the cultural and aesthetics grant funds in its recommendation while the current level presents the Grants Program at the fiscal 1986 level each year of the 1989 biennium, with total cultural and aesthetics project funding of \$1,096,973.

ISSUE 1: CONTRACT VS STATE EMPLOYEES

The executive is converting contracted employees to full-time equivalents on the state pay and classification system. The addition of 3.47 FTE by the executive results in personal services costs of \$172,076 over the LFA current level personal services for the biennium. The LFA current level includes \$116,672 to contract for 2.97 positions. Overall, the executive proposal costs \$55,404 more than LFA current level.

ISSUE 2: VACANCY SAVINGS

The executive includes a 4 percent vacancy savings factor, which amounts to \$15,495 in the 1989 biennium. The LFA current level does not apply vacancy savings to agencies with fewer than 20.0 FTE.

ISSUE 3: CULTURAL AND AESTHETICS GRANTS

LFA current level includes \$1,059,817 for grants from the cultural and aesthetics grants, which maintains the overall Grants Program at the fiscal 1986 level of expenditure through the 1989 biennium, and \$37,156 to provide current level administrative services for the grants. The executive does not include the cultural and aesthetics grants in its recommendation.

K.W. E

MONTANA ARTS COUNCIL

Budget Item	Actual	Appropriated	- - Current Level - -		% Change 1987-89 Biennium
	Fiscal 1986	Fiscal 1987	Fiscal 1988	Fiscal 1989	
F.T.E.	5.50	5.50	4.00	4.00	(1.50)
Personal Service	\$ 102,470	\$ 113,255	\$ 107,678	\$ 107,611	(0.2)
Operating Expense	292,797	240,347	282,193	271,430	(3.8)
Equipment	1,545	-0-	-0-	-0-	(100.0)
Total Operating Costs	\$ 396,812	\$ 353,602	\$ 389,871	\$ 379,041	(2.5)
Non-Operating Costs	670,167	911,521	670,166	670,166	(15.3)
Total Expenditures	<u>\$1,066,979</u>	<u>\$1,265,123</u>	<u>\$1,060,037</u>	<u>\$1,049,207</u>	<u>(9.6)</u>
Fund Sources					
General Fund	\$ 118,706	\$ 111,174	\$ 114,548	\$ 94,496	(9.6)
State Special	530,718	761,151	543,639	553,334	(15.1)
Federal Revenue	383,355	342,828	332,400	331,927	(8.5)
Private Revenue	34,200	49,970	69,450	69,450	65.0
Total Funds	<u>\$1,066,979</u>	<u>\$1,265,123</u>	<u>\$1,060,037</u>	<u>\$1,049,207</u>	<u>(9.6)</u>

The Montana Arts Council was created by the legislature in 1967 in recognition of the increasing importance of art in the lives of Montanans, the need to provide the opportunity for young people to participate in the arts and contribute to the cultural heritage of Montana, and the growing significance of the arts as an element which makes living and vacationing in Montana desirable. The responsibilities of the council are to encourage the study and presentation of the arts, to foster public interest in our cultural heritage and resources, and to encourage and assist in freedom of artistic expression.

The council is funded with general fund, federal funds and state special revenue from interest income from the coal tax park trust fund for the cultural and aesthetics program. Federal funds of \$332,400 per year are allocated to the council's three programs as follows: 1) Promotion of the Arts federal funds increase 0.7 percent in the same proportion to total funds as was spent in fiscal 1986 and appropriated in fiscal 1987; 2) the Grants Program federal funds provide the remaining funds required to maintain the fiscal 1986 expenditure level after general fund and all estimated state special cultural and aesthetic funds are included; and 3) the balance of available federal funds is used in the Special Projects Program.

Fiscal 1986: Comparison of Actual Expenses to the Appropriation

The following table compares fiscal 1986 actual expenditures and funding to appropriations as anticipated by the 1985 legislature.

Table 1
Comparison of the Appropriation to Actual Expenses - Fiscal 1986

Budget Item	Legislature	Actual	Difference
F.T.E.	4.50	5.50	(1.00)
Personal Service	\$ 185,278	\$ 102,470	\$ 82,808
Operating Expense	238,669	292,797	(54,128)
Equipment	-0-	1,544	(1,544)
Total Operating Costs	\$ 423,947	\$ 396,811	\$ 27,136
State Sources			
Cultural and Aesthetics	\$1,208,989	\$ 481,142	\$727,847
General Fund	20,000	20,000	-0-
Federal Sources	194,210	168,665	25,545
Total Non-Operating Costs	\$1,423,199	\$ 669,807	\$753,392
Total Operations	<u>\$1,847,146</u>	<u>\$1,066,618</u>	<u>\$780,528</u>
Funding			
General Fund	\$ 118,707	\$ 118,705	\$ 2
State Special	1,291,511	530,361	761,150
Federal Revenue	436,928	417,552	19,376
Total Funds	<u>\$1,847,146</u>	<u>\$1,066,618</u>	<u>\$780,528</u>
Additions			
Coal Tax Trust Continuing Authority		<u>\$361</u>	<u>\$361</u>

The council allocated \$82,522 of the biennial cultural and aesthetics appropriation in House Bill 938 to operating costs in fiscal 1986. The personal services allocation was \$72,414 and the balance of \$10,109 was allocated to travel. Only \$23,404 of the personal services allocation was spent in fiscal 1986, which accounts for \$49,010 of the personal service savings shown in Table 1. The balance of the personal service savings comes from a vacant program specialist position.

The council allocated \$10,109 of the biennial cultural and aesthetics appropriation to travel under operating costs. The council actually spent \$25,814 of these funds under operating costs, which accounts for \$15,705 of the \$54,128 overexpenditure of operating costs reflected in Table 1. The remaining \$38,423 over the authorized occurred in contracted services where the council spent \$35,113 more on contract employees than budgeted. Supplies were overexpended \$6,289 and offset by savings in travel of \$6,362. Communication costs were \$2,376 more than authorized and other expenses exceeded the authorized by \$1,096.

The operating portion of the biennial cultural and aesthetics appropriation has a balance of \$33,309 for fiscal 1987.

Equipment was overexpended by \$1,544 after the council purchased equipment items with no equipment budget.

Non-operating cost savings of \$753,392 were realized primarily because cultural and aesthetics state special revenue is a biennial appropriation and grants may not be made in excess of 50 percent in the first 12 months. Non-operating costs from federal sources has a balance of \$25,545. Most of this balance results from budgeting contract employees under this category but coding the actual expenditure under contracted services. The Promotion of the Arts Program had \$12,123 budgeted in non-operating expenditures from federal sources that was expended in contracted services and the Special Projects Program had \$10,739. These two items account for \$22,862 of the non-operating costs from federal sources. The balance of \$2,683 are unused grant funds.

The general fund had \$2 left after the Governor's cuts totaling \$2,423. Federal National Endowment for the Arts funds had savings of \$19,376 because of federal cut backs, while \$761,150 remains of the biennial appropriation from the cultural and aesthetics fund. There are three programs in the Montana Arts Council--Promotion of the Arts, Grants, and Special Projects.

PROMOTION OF THE ARTS PROGRAM

Budget Item	Actual	Appropriated	- - Current Level - -		% Change 1987-89 Biennium
	Fiscal 1986	Fiscal 1987	Fiscal 1988	Fiscal 1989	
F.T.E.	2.10	2.10	2.10	2.10	0.00
Personal Service	\$ 61,068	\$ 72,723	\$ 69,878	\$ 69,759	4.4
Operating Expense	73,472	40,597	66,742	55,993	7.6
Equipment	300	-0-	-0-	-0-	(100.0)
Total Operating Costs	\$134,840	\$113,320	\$136,620	\$125,752	5.7
Non-Operating Costs	-0-	12,489	-0-	-0-	(100.0)
Total Expenditures	\$134,840	\$125,809	\$136,620	\$125,752	0.7
<u>Fund Sources</u>					
General Fund	\$ 60,400	\$ 54,390	\$ 60,113	\$ 55,331	0.6
Federal Revenue	74,440	71,419	76,507	70,421	0.7
Total Funds	\$134,840	\$125,809	\$136,620	\$125,752	0.7
- - - - - Fiscal 1988 - - - - -					
ISSUES:	General Fund		Other Funds		
	Fiscal 1989		Fiscal 1989		
1. Convert contract FTE to state employees.	\$ -0-	\$17,172	\$ -0-	\$17,103	

The functions in this program relate to the administrative functions of the agency and the council. Personal services increase 4.4 percent primarily due to vacancy savings realized in fiscal 1986. Operating costs increase 7.6 percent as costs of contract positions previously budgeted and expended in the non-operating category are now budgeted in operating expense. Funding is provided by general fund and federal funds. The general fund and federal funds increase at approximately the same rate, maintaining the same proportional share of total funding as in the 1987 biennium.

Current Level Adjustments

Operating expenses are increased \$72 for insurance based on quotes from the Department of Administration, legislative audit fees are increased \$2,400 to \$10,800 in fiscal 1988 and professional contracts were decreased \$8,232 for a contract communications coordinator that was not authorized. Office supplies were decreased \$1,055 to the fiscal 1986 authorized level while all other expenditures are included at the fiscal 1986 level.

ISSUE 1: CONVERT CONTRACT EMPLOYEES TO STATE EMPLOYEES

The agency has contracted for employees through the Montana Institute of the Arts Foundation for services that are a normal part of the council's business. The Office of the Legislative Auditor in its most recent audit of the Montana Arts Council recommended that the Council and the Office of Budget and Program Planning convert the contract employees to state employees. The audit findings state that the council's contracted employees do not fit the criteria of an independent contractor as defined by state law.

Section 39-71-120, MCA, defines an independent contractor as follows:

An "independent contractor" is one who renders service in the course of an occupation and:

(1) has been and will continue to be free from control or direction over the performance of the services, both under his contract and in fact; and

(2) is engaged in an independently established trade, occupation, profession, or business.

Although the council concurred with the recommendation of the Legislative Auditor, the agency did not submit a modified request to convert the positions to state employees. Table 2 shows the cost to convert the positions in this program. The conversion adds 1.9 FTE overall. However, these costs reflect the deletion of the 0.10 FTE program specialist I and the reduction of the secretary position to a 0.50 FTE to allow the addition of: a 0.50 FTE grade 12 public information officer, a 0.50 FTE grade 16 deputy director/accountant, a 0.50 FTE grade 9 documents processor, and a 1.0 FTE grade 6 receptionist. The contract positions have been budgeted under grants from federal sources in the past with the obvious implication that they are funded with federal funds. If these contract positions are added as FTE, they should continue as federally funded employees. The current level contracted services of \$20,109 does not include a contract communications coordinator costing \$8,232 in fiscal 1986, as this contract position was above the fiscal 1986 authorized amount.

Table 2
Cost to Convert Contracted Employees to State Employees

	Fiscal 1988	Fiscal 1989
Added FTE	1.90	1.90
Additional Personal Services Costs	\$ 37,281	\$ 37,212
Contracted Services Savings	(20,109)	(20,109)
Cost to Convert Employees	<u>\$ 17,172</u>	<u>\$ 17,103</u>

The additional costs shown in Table 2 should be funded using federal funds from the National Endowment for the Arts basic state grant.

Option A: Approve the conversion of the contract FTE to state employees and fund them using federal funds of \$17,172 in fiscal 1988 and \$17,103 in fiscal 1989.

Option B: Take no action.

GRANTS

Budget Item	Actual	Appropriated	-- Current Level --		% Change 1987-89 Biennium
	Fiscal 1986	Fiscal 1987	Fiscal 1988	Fiscal 1989	
F.T.E.	0.00	0.00	0.00	0.00	0.00
State Sources	\$501,498	\$767,847	\$543,639	\$553,334	(13.6)
Federal Sources	<u>168,668</u>	<u>128,171</u>	<u>126,527</u>	<u>116,832</u>	(13.0)
Non-Operating Costs	<u>\$670,166</u>	<u>\$896,018</u>	<u>\$670,166</u>	<u>\$670,166</u>	(14.4)
<u>Fund Sources</u>					
General Fund	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	0.0
State Special	481,498	747,847	525,062	534,755	(13.8)
Federal Revenue	<u>168,668</u>	<u>128,171</u>	<u>125,104</u>	<u>115,411</u>	(19.0)
Total Funds	<u>\$670,166</u>	<u>\$896,018</u>	<u>\$670,166</u>	<u>\$670,166</u>	(14.4)

All grant activity administered by the Montana Arts Council is recorded in this program. There are several types of grants, including: (1) community arts projects; (2) those projects initiated from either the council or by the grant recipient; and (3) projects funded by the cultural and aesthetic project funds and approved by the legislature.

Grants are included at the fiscal 1986 expenditure level but decrease 14.4 percent from the 1987 biennium to the 1989 biennium because the fiscal 1987 appropriation level exceeds the available coal tax and federal funds. General fund of \$20,000 each year has been included at the fiscal 1986 and 1987 levels. As a result of House Bill 15, passed during the June 1986 special session, the park acquisition trust will not receive any coal tax funds in fiscal years 1987 through 1989. Therefore, the principal of the trust fund will not grow and cultural and aesthetics funds which come from interest earned on the trust are dependent upon how the Board of Investments splits the fund between short and long-term interest investments. The Office of the Legislative Fiscal Analyst projects total biennium earnings of \$1,160,000. The current level includes \$1,096,973 of coal tax interest earnings, leaving a fund balance of \$63,030 as a contingency. Federal funds are expected to decline from the current biennium amount of \$726,183 to \$664,800 in the 1989 biennium, an 8.5 percent decrease. However, the Promotion of the Arts Program and the Special Projects programs will require \$146,928 and \$276,884 respectively, leaving a reduced balance for grants.

SPECIAL PROJECTS

Budget Item	Actual	Appropriated	- - Current Level - -		% Change
	Fiscal 1986	Fiscal 1987	Fiscal 1988	Fiscal 1989	1987-89 Biennium
F.T.E.	3.40	3.40	1.90	1.90	1.50
Personal Service	\$ 41,402	\$ 40,532	\$ 37,802	\$ 37,854	(7.7)
Operating Expense	219,325	199,750	215,449	215,435	(2.8)
Equipment	1,245	-0-	-0-	-0-	(100.0)
Total Operating Costs	\$261,972	\$240,282	\$253,251	\$253,289	(0.9)
Non-Operating Costs	-0-	23,014	-0-	-0-	(100.0)
Total Expenditures	<u>\$261,972</u>	<u>\$263,296</u>	<u>\$253,251</u>	<u>\$253,289</u>	<u>(3.6)</u>
Fund Sources					
General Fund	\$ 38,306	\$ 36,784	\$ 34,435	\$ 19,165	(28.6)
State Special	49,219	33,304	18,577	18,579	(55.0)
Federal Revenue	140,247	143,238	130,789	146,095	(2.3)
Private Revenue	34,200	49,970	69,450	69,450	65.0
Total Funds	<u>\$261,972</u>	<u>\$263,296</u>	<u>\$253,251</u>	<u>\$253,289</u>	<u>(3.6)</u>
- - - - - Fiscal 1988 - - - - -					
ISSUES:	General Fund		Other Funds		
	Fiscal 1989		Fiscal 1989		
1. Convert contracted employees to state employees	\$ -0- =====	\$1,252 =====	\$ -0- =====	\$1,083 =====	

Activities in the Special Projects Program include the Artist-in-the Schools program (AIS), community arts, special project administration, and the Montana Folklife Project.

Personal services decrease 7.7 percent after adjusting for the FTE in the Montana Folklife Project. Operating costs decrease 2.8 percent after reducing the folklife project expenditures funded from cultural and aesthetics funds and adding expenditures for AIS dance and drama supported by community match fund in the 1987 biennium. Non-operating costs which were budgeted to provide contract positions for special projects were not expended in this category in fiscal 1986 and are included in operating costs in the current level budget.

Community matching funds for AIS dance and drama were not appropriated previously. Due to a recommendation by the Office of the Legislative Auditor, the council is requesting the inclusion of these funds in the 1989 biennium.

Current Level Adjustments

A 1.0 FTE folklorist in the folklife project and the associated operating costs of \$10,746 were removed from the base. A 0.50 accountant left vacant in fiscal 1986 is deleted. The base was also reduced \$26,314 to the fiscal 1986 authorized level while operating costs of \$18,577 associated with the coal tax administration are left in the base. Contracted services have been increased \$35,250 to add the drama and dance portion of the community match to the AIS program, while \$6,200 was reduced by the agency for a net increase of \$29,050.

General fund decreases 28.6 percent in the 1989 biennium as available federal funds replace general fund in support of administrative costs. General fund for the AIS program is maintained at the fiscal 1986 level of \$15,143. State special revenue cultural and aesthetics funds are included at \$18,577 in fiscal 1988 and \$18,579 in fiscal 1989 for administration of the coal tax funds. Community matching funds increase from \$34,200 expended in fiscal 1986 and \$49,970 appropriated in fiscal 1987 to \$69,450 in each year of the 1989 biennium. All available federal funds are used in this program. However, they still decrease 2.3 percent as total available federal funds decline.

ISSUE 1: CONVERT CONTRACT EMPLOYEES TO STATE EMPLOYEES

The agency has contracted for employees through the Montana Institute of the Arts Foundation for services that are a normal part of the council's business. The Office of the Legislative Auditor in its most recent audit of the Montana Arts Council recommended that the Council and the Office of Budget and Program Planning convert the contract employees to state employees. The audit findings state that the council's contracted employees do not fit the criteria of an independent contractor as defined by state law.

Section 39-71-120, MCA, defines an independent contractor as follows:

An "independent contractor" is one who renders service in the course of an occupation and:

(1) has been and will continue to be free from control or direction over the performance of the services, both under his contract and in fact; and

(2) is engaged in an independently established trade, occupation, profession, or business.

Although the council concurred with the recommendation of the Legislative Auditor, the agency did not submit a modified request to convert the positions to state employees. Table 3 shows the cost to convert the positions in this program. The conversion adds 1.57 FTE overall. However, these costs reflect the deletion of the 0.90 FTE program specialist I and a 1.0 FTE administrative aide III position to allow the addition of: a 1.0 FTE grade 13 artists services director, a 1.0 FTE grade 13 organization services director, a 1.0 FTE grade 12 microcomputer operator, and a 0.47 FTE grade 6 general office clerk.

Table 3
Cost to Convert Contracted Employees to State Employees

	Fiscal <u>1988</u>	Fiscal <u>1989</u>
Added FTE	1.57	1.57
Additional Personal Services Costs	\$ 39,494	\$ 39,295
Contracted Services Saving	<u>(38,242)</u>	<u>(38,212)</u>
Cost to Convert Employees	<u>\$ 1,252</u>	<u>\$ 1,083</u>

The additional costs shown in Table 3 can be funded using federal funds from the National Endowment for the Arts basic state grant.

Option A: Approve the conversion of the contract FTE to state employees and fund them using federal funds of \$1,252 in fiscal 1988 and \$1,083 in fiscal 1989.

Option B: Take no action.

Exhibit
2/4/87
K. Wolech

OFFICE OF BUDGET & PROGRAM PLANNING
EXECUTIVE BUDGET SYSTEM
AGENCY/PROGRAM/CONTROL --- BUDGET WORKSHEET

REPORT EBSR106
DATE : 01/07/87
TIME : 15/24/40

AGENCY : 5114 MONTANA ARTS COUNCIL
PROGRAM : 01 PROMOTION OF THE ARTS
CONTROL : 00000

AE/OE	DESCRIPTION	CURRENT LEVEL SERVICES ONLY				SUB-CMT FY 89			
		OBPP FY 88	LFA FY 88	DIFF FY 88	OBPP FY 89		LFA FY 89	DIFF FY 89	
0000	FULL TIME EQUIVALENT (FTE)	4,00	2,10	1,90	4,00	2,10	1,90		
1100	SALARIES	92,540	58,343	34,197	92,185	58,120	34,065		
1400	EMPLOYEE BENEFITS	13,660	8,635	5,025	13,821	8,739	5,082		
1500	HEALTH INSURANCE	6,900	2,898	4,002	6,900	2,898	4,002		
1600	VACANCY SAVINGS	-4,524		-4,524	-4,516		-4,516		
	TOTAL SECOND LEVEL	108,576	69,876	38,700	108,390	69,757	38,633		
2021	CONTRACTED SERVICES-INFLATION		-4	4		-7	7		
2022	SUPPLIES & MATERIALS-INFLATION	73	73		120	121	-1		
2023	COMMUNICATIONS-INFLATION	14	14		21	21			
2100	CONTRACTED SERVICES	12,140	32,329	-20,189	1,336	21,529	-20,193		
2200	SUPPLIES & MATERIALS	6,475	6,789	-314	6,475	6,789	-314		
2300	COMMUNICATIONS	7,304	7,428	-124	7,304	7,428	-124		
2400	TRAVEL	9,553	12,201	-2,648	9,577	12,201	-2,624		
2500	RENT	5,832	5,834	-2	5,832	5,834	-2		
2700	REPAIR & MAINTENANCE	941	960	-19	941	960	-19		
2800	OTHER EXPENSES	1,119	1,118	1	1,119	1,118	1		
	TOTAL SECOND LEVEL	43,451	66,742	-23,291	32,725	55,994	-23,269		
	TOTAL PROGRAM	152,027	136,618	15,409	141,115	125,751	15,364		
01100	GENERAL FUND	62,434	60,113	2,321	57,608	55,331	2,277		
03016	MAC ADMINISTRATION & PROGRAMS	89,593	76,507	13,086	83,507	70,421	13,086		
	TOTAL PROGRAM	152,027	136,620	15,407	141,115	125,752	15,363		

Exh. b. t 9
2/4/87
A. Wolfe ott

AGENCY: MONTANA ARTS COUNCIL

LEGISLATIVE ACTION

PROGRAM: PROMOTION OF THE ARTS

BUDGET ITEM	FY 1986 Actual	Fiscal 1988		Fiscal 1989		FY 86-88 % Change
		Executive Current Level	Difference	Executive Current Level	Difference	
FTE	2.10	4.00	1.90	4.00	2.10	0.00
Personal Services	\$61,068	\$108,576	\$38,700	\$108,390	\$69,757	0.14
Operating Expenses	\$73,472	\$43,451	(\$23,291)	\$32,725	\$55,994	-0.09
Equipment	\$300	\$0	\$0	\$0	\$0	-1.00
Non-Operating	\$1	\$0	\$0	\$0	\$0	-1.00
TOTAL EXPENSES	\$134,841	\$152,027	\$15,409	\$141,115	\$125,751	0.01
=====						
FUNDING						
General Fund	\$60,400	\$62,434	\$2,321	\$57,608	\$55,331	-0.00
State Special Rev	\$1	\$0	\$0	\$0	\$0	-1.00
Federal Revenue	\$74,440	\$89,593	\$13,086	\$83,507	\$70,421	0.03
TOTAL FUNDING	\$134,841	\$152,027	\$15,407	\$141,115	\$125,752	0.01
=====						

Personal Services

1. The executive has added 1.9 FTE costing \$37,281 in fiscal 1988 and \$37,212 in fiscal 1989 that are not in the LFA current level. See issue #1, page E-73 of the Budget Analysis Book.

2. The executive has applied a 4 percent vacancy savings while the LFA does not. The difference is \$4,524 in fiscal 1988 and \$4,516 in fiscal 1989.

Operating Costs

1. The executive has reduced contracted services \$20,109 each year for changing the contract positions to FTE. The LFA has left these costs in contracted services. Refer to issue #1, page E-73 of the Budget Analysis book.

2. The executive reduced out-of-state travel by \$2,648 each year. The LFA included travel at the agency's request.

Exhibit 10
2/4/89

K. Wolfe, et al

AGENCY: MONTANA ARTS COUNCIL

LEGISLATIVE ACTION

PROGRAM: SPECIAL PROJECTS

BUDGET ITEM	FY 1986 Actual	Fiscal 1988		Fiscal 1989		FY 86-88 % Change
		Executive Current Level	Difference	Executive Current Level	Difference	
FTE	1.90	3.47	1.57	1.90	1.57	0.00
Personal Services	\$41,402	\$77,446	\$39,644	\$37,802	\$39,608	-0.09
Operating Expenses	\$219,325	\$157,728	(\$57,721)	\$215,449	(\$57,693)	-0.02
Equipment	\$1,245	\$0	\$0	\$0	\$0	-1.00
TOTAL EXPENSES	\$261,972	\$235,174	(\$18,077)	\$253,251	(\$18,085)	-0.03
=====						
FUNDING						
General Fund	\$38,306	\$34,969	\$534	\$34,435	\$19,165	-0.10
State Special Rev	\$49,219	\$0	(\$18,577)	\$18,577	\$18,579	-0.62
Federal Revenue	\$174,447	\$200,205	(\$34)	\$200,239	\$215,545	0.15
TOTAL FUNDING	\$261,972	\$235,174	(\$18,077)	\$253,251	(\$18,085)	-0.03
=====						

Personal Services

1. The executive has added 1.57 FTE costing \$39,494 in fiscal 1988 and \$39,295 in fiscal 1989 that are not in the LFA current level. See issue #1, page E-75 of the Budget Analysis.

2. The executive has applied a 4 percent vacancy savings while the LFA current level has applied -0- vacancy savings. The difference is \$3,227 in fiscal 1988 and \$3,228 in fiscal 1989.

Operating Costs

1. The executive has reduced contracted services \$38,242 in fiscal 1988 and \$38,212 in fiscal 1989 after converting contract employees to FTE. These costs remain in the LFA current level.

2. The executive reduced out-of-state travel \$3,936 each year that remains in the LFA current level.

3. The LFA current level includes \$18,577 in fiscal 1988 and \$18,579 in fiscal 1989 of coal tax expenditures and funding that should be removed.

Funding

1. The LFA funds operations of this program using \$15,318 more federal funds in fiscal 1989 than the executive. This reduces the LFA general fund a corresponding amount.

10

EXHIBIT
2/187

K. Wooko ff

AGENCY: MONTANA ARTS COUNCIL

PROGRAM: GRANTS

LEGISLATIVE ACTION

BUDGET ITEM	FY 1986 Actual	Fiscal 1988		Fiscal 1989		FY 86-88 % Change
		Executive Current Level	Difference	Executive Current Level	Difference	
FTE	0.00	0.00	0.00	0.00	0.00	ERR
Non-Operating	\$670,166	\$132,052	(\$538,114)	\$670,166	(\$532,070)	0.00
TOTAL EXPENSES	\$670,166	\$132,052	(\$538,114)	\$670,166	(\$532,070)	0.00
=====						
FUNDING						
General Fund	\$20,000	\$20,000	\$0	\$20,000	\$0	0.00
State Special Rev	\$481,498	\$0	(\$525,062)	\$534,755	(\$534,755)	0.09
Federal Revenue	\$168,668	\$112,052	(\$13,052)	\$115,411	\$2,685	-0.26
TOTAL FUNDING	\$670,166	\$132,052	(\$538,114)	\$670,166	(\$532,070)	0.00
=====						

Funding

1. The executive has \$13,052 less federal funds in fiscal 1988 and \$2,685 more in fiscal 1989 than the LFA current level to fund grants.

Exhibit 13
2/4/87
K Wolcott

OFFICE OF BUDGET & PROGRAM PLANNING
EXECUTIVE BUDGET SYSTEM
AGENCY/PROGRAM/CONTROL --- BUDGET WORKSHEET

REPORT EBSR106
DATE : 01/07/87
TIME : 15/24/40

AGENCY : 5114 MONTANA ARTS COUNCIL
PROGRAM : 02 GRANTS
CONTROL : 00000

AE/OE	DESCRIPTION	CURRENT LEVEL SERVICES ONLY							
		OBPP FY 88	LFA FY 88	DIFF FY 88	SUB-CMT FY 88	OBPP FY 89	LFA FY 89	DIFF FY 89	SUB-CMT FY 89
6000	GRANTS	132,052	670,166	-538,114	---	138,096	670,166	-532,070	---
	TOTAL PROGRAM	132,052	670,166	-538,114	---	138,096	670,166	-532,070	---
01100	GENERAL FUND	20,000	20,000	---	---	20,000	20,000	---	---
02009	CULTURAL AND AESTHETIC PROJECT	112,052	525,062	-525,062	---	118,096	534,755	-534,755	---
03017	MAC GRANTS	132,052	125,104	-13,052	---	138,096	115,411	2,685	---
	TOTAL PROGRAM	132,052	670,166	-538,114	---	138,096	670,166	-532,070	---

EXHIBIT 14
2/4/87
Keith W. Coft
MT Arts Council

February 3, 1987

TO: Representative Bob Thoft, Chairman
Long-Range Planning Subcommittee

FROM: Madalyn Quinlan
Associate Fiscal Analyst

SUBJECT: House Bill 4 - Cultural and Aesthetic Grant Program

The cultural and aesthetic grant program is funded with one-third of the interest earnings from the coal tax park acquisition trust fund. The statute (Section 15-35-108, MCA) says that these interest earnings are to be appropriated "for the protection of works of art in the state capitol and other cultural and aesthetic projects."

The interest earnings available for appropriation in the 1989 biennium are estimated to total \$1,160,000. These revenues, along with a projected ending fund balance of \$86,975 in fiscal 1987, bring total funds available for appropriation to \$1,246,975.

Table 1
Long-Range Planning Subcommittee Action
Cultural and Aesthetic Grant Program
1989 Biennium

Funds Available for Appropriation	\$1,246,975
Less: Funding for 57 Grant Projects	1,127,417
Operating Expenses, MT Arts Council	<u>84,400</u>
Ending Fund Balance	<u>\$ 35,158</u>

The subcommittee held hearings on 87 applications, approved funding for 57 of these and denied funding for another 30 projects. The projects are divided into four categories: 1) special projects, 2) operating support, 3) capital expenditures, and 4) challenge grants. Challenge grants are a new category this session, and the funds are used to help groups who are establishing permanent endowments. The "challenge" exists in that groups have to raise \$3 of matching funds for every \$1 that they receive from the cultural and aesthetic grant program. This same requirement of a three-to-one match applies to capital expenditures.

K.W.
X-14

Table 2
Categories of Project Funding
Cultural and Aesthetic Grant Program

	<u>Amount Funded</u>	<u>Percent</u>
23 Special Projects	\$ 283,365	15.89
12 Operating Support	374,800	25.72
10 Capital Expenditures	179,252	33.25
<u>12 Challenge Grants</u>	<u>290,000</u>	<u>25.14</u>
57 Total Projects	<u>\$1,127,417</u>	<u>100.00</u>

The \$84,400 appropriation for operating expenses is an increase of \$51,100 and reflects a shift in the funding of administrative costs. The Montana Arts Council estimates the total cost of project administration to be \$143,557 for the 1989 biennium. In the 1987 biennium, cultural and aesthetic project funds provided 24 percent of the total administrative costs. Under House Bill 4, the cultural and aesthetic project fund would fund 59 percent of the administrative costs in the 1989 biennium. The increase in the appropriation of cultural and aesthetic project funds will free up \$39,000 of federal funds to be used for grants to artists and art programs.

Table 3
Cultural and Aesthetic Project Administration
Sources of Funding

	- - 1987 Biennium - -		- - 1989 Biennium - -	
General Fund	\$ 19,516	14.08%	\$ 19,516	13.59%
Cult. & Aesth.	33,300	24.03%	84,400	58.79%
Federal Funds	<u>85,779</u>	<u>61.89%</u>	<u>39,641</u>	<u>27.62%</u>
Total	<u>\$138,595</u>	<u>100.00%</u>	<u>\$143,557</u>	<u>100.00%</u>

Exhibit 15
 2/1/87
 H. Wolcott
 Mt. Arts Council

REPORT EBSR106
 DATE : 01/03/87
 TIME : 17/01/55

OFFICE OF BUDGET & PROGRAM PLANNING
 EXECUTIVE BUDGET SYSTEM
 AGENCY/PROGRAM/CONTROL --- BUDGET WORKSHEET

AGENCY : 5114 MONTANA ARTS COUNCIL
 PROGRAM : 01 PROMOTION OF THE ARTS
 CONTROL : 00000

Out of exec Posn. 01

AE/OE	DESCRIPTION	OBPP FY 88	LFA FY 88	DIFF FY 88	SUB-CMT FY 88	OBPP FY 89	LFA FY 89	DIFF FY 89	SUB-CMT FY 89
0000	FULL TIME EQUIVALENT (FTE)	4.00	2.10	1.90	13	4.00	2.10	1.90	127
1100	SALARIES	92,540	58,343	34,197		92,185	58,120	34,065	
1400	EMPLOYEE BENEFITS	13,660	8,635	5,025		13,821	8,739	5,082	
1500	HEALTH INSURANCE	6,900	2,898	4,002		6,900	2,898	4,002	
1600	VACANCY SAVINGS	-4,524		-4,524		-4,516		-4,516	
	TOTAL SECOND LEVEL	108,576	69,876	38,700	5,908	108,390	69,757	38,633	5,763
2021	CONTRACTED SERVICES-INFLATION		-4	4			-7	7	
2022	SUPPLIES & MATERIALS-INFLATION	73	73			120	121	-1	
2023	COMMUNICATIONS-INFLATION	14	14			21	21		
2100	CONTRACTED SERVICES	12,140	32,329	-20,189		1,336	21,529	-20,193	
2200	SUPPLIES & MATERIALS	6,475	6,789	-314		6,475	6,789	-314	
2300	COMMUNICATIONS	7,304	7,428	-124		7,304	7,428	-124	
2400	TRAVEL	9,553	12,201	-2,648		9,577	12,201	-2,624	
2500	RENT	5,832	5,834	-2		5,832	5,834	-2	
2700	REPAIR & MAINTENANCE	941	960	-19		941	960	-19	
2800	OTHER EXPENSES	1,119	1,118	1		1,119	1,118	1	
	TOTAL SECOND LEVEL	43,451	66,742	-23,291		32,725	55,994	-23,269	
	TOTAL PROGRAM	152,027	136,618	15,409		141,115	125,751	15,364	
01100	GENERAL FUND	62,434	60,113	2,321		57,608	55,331	2,277	
03016	MAC ADMINISTRATION & PROGRAMS	89,593	76,507	13,086		83,507	70,421	13,086	
	TOTAL PROGRAM	152,027	136,620	15,407	5,908	141,115	125,752	15,363	5,763

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46138 Federal funds -
 requested by CIA.
 PAGE 180

OFFICE OF BUDGET & PROGRAM PLANNING
 EXECUTIVE BUDGET SYSTEM
 AGENCY/PROGRAM/CONTROL --- BUDGET WORKSHEET

REPORT EBSR106
 DATE : 01/03/87
 TIME : 17/01/55

AGENCY : 5114 MONTANA ARTS COUNCIL
 PROGRAM : 03 SPECIAL PROJECTS
 CONTROL : 00000

Pos'n 17
 out of exec

AE/OE	DESCRIPTION	OBPP FY 88	LFA FY 88	DIFF FY 88	SUB-CMT FY 88	OBPP FY 89	LFA FY 89	DIFF FY 89	SUB-CMT FY 89	CURRENT LEVEL SERVICES ONLY	
0000	FULL TIME EQUIVALENT (FTE)	3.47	1.90	1.57	---	3.47	1.90	1.57	---		
1100	SALARIES	66,671	30,694	35,977	10,997	66,549	30,683	35,866	10,906		
1400	EMPLOYEE BENEFITS	9,862	4,486	5,376	1,630	10,001	4,549	5,452	1,652		
1500	HEALTH INSURANCE	4,140	2,622	1,518	690	4,140	2,622	1,518	690		
1600	VACANCY SAVINGS	-3,227		-3,227		-3,228		-3,228			
	TOTAL SECOND LEVEL	77,446	37,802	39,644	13,317	77,462	37,854	39,608	13,248		
2021	CONTRACTED SERVICES-INFLATION		-3	3			-5	5			
2022	SUPPLIES & MATERIALS-INFLATION	5	8	-3		8	13	-5			
2023	COMMUNICATIONS-INFLATION	25	25			38	38				
2100	CONTRACTED SERVICES	112,243	163,811	-51,568		112,241	163,781	-51,540			
2200	SUPPLIES & MATERIALS	22,183	22,029	154		22,183	22,029	154			
2300	COMMUNICATIONS	5,929	7,445	-1,516		5,929	7,445	-1,516			
2400	TRAVEL	8,517	12,453	-3,936		8,517	12,453	-3,936			
2500	RENT	6,549	6,961	-412		6,549	6,961	-412			
2700	REPAIR & MAINTENANCE	498	610	-112		498	610	-112			
2800	OTHER EXPENSES	1,779	2,110	-331		1,779	2,110	-331			
	TOTAL SECOND LEVEL	157,728	215,449	-57,721	3,951	157,742	215,435	-57,693	3,951		
	TOTAL PROGRAM	235,174	253,251	-18,077	17,268	235,204	253,289	-18,085	17,199		
01100	GENERAL FUND	34,969	34,435	534		34,977	19,165	15,812			
02009	CULTURAL AND AESTHETIC PROJECT		18,577	-18,577			18,579	-18,579			
03015	MAC COMMUNITY MATCH	69,450	69,450			69,450	69,450				
03016	MAC ADMINISTRATION & PROGRAMS	130,755	130,789	-34		130,777	146,095	-15,318			
	TOTAL PROGRAM	235,174	253,251	-18,077	17,268	235,204	253,289	-18,085	17,199		

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 New if total

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2/4/87
Brenda Schye
Mt. Arts Council

INSTITUTIONS AND CULTURAL EDUCATION SUBCOMMITTEE
February 4, 1987

Testimony Regarding the Montana Arts Council Budget
by Brenda Schye
Montana Cultural Advocacy

Chairman Miller, Members of the Committee: I am Brenda Schye, and I represent the Montana Cultural Advocacy, which is a broad cross-section of concerned taxpayers who are committed to the development of our state's cultural resources.

Everyone knows this state has fallen on hard times. As legislators, you are faced with the difficult task of determining what can be sacrificed in 1987 that will have the least amount of negative impact on our state's future. With that in mind, I hope you will consider these points.

The Chamber of Commerce and other development organizations frequently remind you of the importance of improving this state's business climate. You have taken that task seriously, evaluating many of your legislative decisions in terms of what affect it will have on the economy. When you consider actions such as lowering the Coal Severance Tax, you do so knowing that there will probably be an immediate drop in coal revenues (with the tax at a lower rate), but in the hopes that it will stimulate the economy and provide greater benefits for the future.

Like the Chamber directs your attention to the business climate, we hope to direct your attention to the cultural climate of Montana, which is what determines whether Montanans live above the level of mere existence. It is not unrelated to the issue of the business climate; in fact, they are strongly related. This state will never grow and prosper if its spirit doesn't flourish. At times like this, neglecting community pride and spirit would be disastrous.

But aside from the quality of life issue, let's get back to the economic development issue. There are at least a couple of recurring themes in this session: increasing our potential for tourism and attracting business investments. Harvard economist John Kenneth Galbraith makes a strong argument that the artistic life of a state or country contributes greatly to its stability. The economic impact of the arts is no small matter, as it represents an industry in Montana that brings in somewhere in the neighborhood of \$60 million. In the area of the state where I live, people believe that the tourists come to fish. That is undoubtedly true, and much attention has been given to improving the fishing in order to attract more people. But consider the fact that there are two fishing lakes in that general vicinity. The one that provides the best fishing is not the one that is fished the most. The one that provides mediocre fishing, however, is near a summer theatre, and after a day of fishing, tourists pack into the summer theatre. That should tell you that people choose their vacation spots according to more than just hunting and fishing. The arts play a major role in attracting tourists, and this state is missing the boat if we don't consider the arts as a major component of tourism development.

I'm sure that many of you have read studies over the last few years that have been compiled to help states determine what factors attract businesses to locate in a certain area. Such studies have consistently shown that the cultural climate is a major factor in such decisions, because businesses are looking at the quality of life that an area offers. Sure they want to know that their business will make a profit, but that isn't enough if life has nothing to offer when they leave work at 5:00 o'clock.

Allocating money for the arts makes good sense, not in spite of difficult economic times, but especially in difficult economic times. Knowing what happens to our state's revenues when the price of oil drops, consider what Texas has encountered. They face worse times than us, but they have had the foresight to keep tourism and the arts as high priorities in their state's budget.

The arts represent a positive force in our lives, and in times like this, it is especially important to nourish our spirits along with our economy.

MONTANA

Montana Alliance for Arts Education
1595 Virginia Dale
Helena, Montana 59601

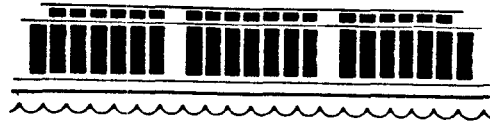


Exhibit 17
2/4/87
Janet Athwal
Mt. Arts Council

February 4, 1987

To: The Sub-committee on Institutions & Cultural Education
Representative Ron Miller, Chair
Representatives Menke and Menahan
Senators Bengtson, Haffey and Tveit

Fr: Janet Athwal, Chair, Montana Alliance for Arts Education

Re: Support for the Montana Arts Council

The Montana Alliance for Arts Education is a state committee of the Alliance for Arts Education, a component of the Education Program of the John F. Kennedy Center for the Performing Arts, Washington, D.C.

As State Chair for this umbrella organization of supporters of arts education, I wish to express strong support for the Montana Arts Council.

Not only has it provided excellent services to arts education in this state for many years through artists residencies in all the arts, but also is presently cooperating closely with a state-wide Arts & Humanities Task Force in efforts designed to improve arts instruction in schools in Montana.

Special projects are underway which mean training especially for elementary teachers in art instruction and in the development of arts curricula. This is in keeping with and with the encouragement of the National Endowment for the Arts.

The finances which support this arts agency support our children's arts education in schools for life-long benefits which neither you nor I can measure.

VISITOR'S REGISTER

INSTITUTIONS

SUBCOMMITTEE

AGENCY(S) Montana Arts Council

DATE February 4, 1987

DEPARTMENT _____

E.S. Veteran's Home

NAME	REPRESENTING	SUP- PORT	OP- POSE
Brenda Schye	Mont Cultural Advocacy	X	
J. D. Holmes	" " "	X	
Rebecca Newell	Alpha Movement Theatre	X	
BRUCE Newell	self	X	
Deborah Schlesinger	MT LIBRARY ASSOC	X	
Julie Cook	MT Arts Council		
Carleen Lassise	" " "		
MT Dr. Dave Nelson	MT Arts Council	X	
Bill PRATT	" " "	X	
Mary Lou Schmit	Helena Symphony Soc/M.A.S.O.	X	
Wesleya Bull	Helena Symphony Soc	X	
Claudette Morton	Board of Public Education	X	
Jane A. Ahtval	Montana Alliance for Art Ed	X	
Arne Malina	Helena Film Society <small>with pop art Consortium</small>	X	
Penelope Loucas	myself ^{private} art consultant	XX	
Mike KORN	MT. Folklife Project	X	
Leo Benedict	Helena Film Society	X	
Bob Anderson	MT. Sch. Bds. Assoc.	X	
Barbara Hawn	Helena Symphony Soc/M.A.S.O.	X	
Jane Ahtval	MT Art Council	X	

IF YOU CARE TO WRITE COMMENTS, ASK SECRETARY FOR WITNESS STATEMENT.
IF YOU HAVE WRITTEN COMMENTS, PLEASE GIVE A COPY TO THE SECRETARY.

