

MINUTES OF THE MEETING
GENERAL GOVERNMENT AND HIGHWAYS SUBCOMMITTEE
50TH LEGISLATIVE SESSION
HOUSE OF REPRESENTATIVES

The meeting of the General Government and Highways Subcommittee was called to order by Chairman Rehberg on January 15, 1987 at 8:00 a.m. in Room 132 of the State Capitol.

ROLL CALL: All committee members were present, except Sen. Stimatz. Also present were Flo Smith, Budget Analyst from the Office of Budget & Program Planning (OBPP) and Clayton Schenck, Senior Fiscal Analyst and Pam Joehler, Senior Fiscal Analyst from the Office of the Legislative Fiscal Analyst. (LFA)

24A:2.30

GOVERNOR'S OFFICE

Chairman Rehberg reviewed the issued regarding the proposed budgets for the Governor's Office. The LFA is \$155,521 higher than the OBPP, but the OBPP uses \$223,701 more in general fund.

EXECUTIVE ACTION

Rep. Quilici moved to accept the OBPP recommendation, with adjustments. Total funding - \$8,547,804.

Rep. Quilici withdrew his motion.

Unforeseen Emergencies

Chairman Rehberg said he did not see the need for the Lieutenant Governor to have a fund for unforeseen emergencies. The Lt. Governor would only act in such capacity during the absence of the Governor and he could probably use the Governor's fund already established for such emergencies.

EXECUTIVE ACTION

Chairman Rehberg moved the committee not accept the Lieutenant Governor's request for \$10,500 in FY 88 and FY 89 and the committee allow the Governor's Office a line-itemed appropriation for \$25,000 total for the 1989 biennium.

Terry Cohea, Chief of Staff to the Governor, explained the use of this fund in FY 85 resulting in a yearly cost of

slightly more than \$18,000. She also said it was difficult to project these types of emergencies and that having the money available would allow them to meet those situations without calling the Legislature into Special Session. Unused portions of these funds have always reverted.

Ms. Cohea further stated they would have no problem with the fund being line itemed, but felt that some flexibility would be necessary. These funds would not be used for natural disasters as there is already a statutory appropriation for these costs. This fund would be used for unspecified functions of state government not already included in the budget.

A voice vote was taken and the motion PASSED, with Sen. Stimatz and Rep. Quilici voting no.

Mansion Maintenance

There were no issues.

Statewide Audit

Pam Joehler, LFA, explained the OBPP budget placed this in the budget for the Legislative Auditor and removed it from the OBPP, with no effect on the general fund.

Budget and Program Planning Office

Doug Booker explained the position in question, Deputy Director, was necessary and outlined the needs. He referenced the amount of comp time already accumulated to substantiate their position.

EXECUTIVE ACTION

Chairman Rehberg moved to reduce the OBPP budget by \$17,000 per year.

Pam Joehler reminded the committee she had overlooked some adjustments and the difference was close to \$60,000 per year. If the \$17,000 is subtracted from that amount, the difference is the cost of the Deputy Director.

A voice vote was taken and the motion PASSED unanimously.

Northwest Power Planning Council

Rep. Quilici moved to accept the OBPP budget.

A voice vote was taken and the motion PASSED unanimously.

(34.0)

Lieutenant Governor's Office

In personal services, the Lt. Governor had upgraded the local government liason position from \$19,000 to \$32,000 per year.

Mike Shields from the Lt. Governor's Office gave an overview of this position. There were no changes in the number of FTE. The staff now consists of:

1. Lieutenant Governor
2. Executive Assistant to the Lt. Governor
3. Clerical Position
4. Intergovernmental Clearing House
5. Administrative Assistant (duties have been with the Centennial)
6. Local Government Position

The committee discussed combining the Intergovernmental Clearing House and the Local Government positions.

EXECUTIVE ACTION

Chairman Rehberg moved the committee not accept the \$32,000 and leave it at the \$19,000 level.

Mr. Shields felt it would not be feasible to combine the two positions due to the volume of paper flow and, if the motion prevailed, he would have no alternative but to eliminate the position or to reduce it to a part-time level.

Sen. Gage came to the meeting.

Sen. Keating made a substitute motion to delete that position.

The committee discussed the message from the people of Montana during the last election and the value of this position in relationship to the citizens of the state. Rep. Quilici expressed concern that with a reduction in an already small

staff, the upcoming Centennial could place an added burden on this office.

A voice vote was taken and the motion PASSED, with Sen. Stimatz and Rep. Quilici voting no.

25B:0.00

Vacancy Savings on Elected Officials

EXECUTIVE ACTION

Chairman Rehberg moved to take vacancy savings from elected officials.

A voice vote was taken and the motion PASSED, with Sen. Stimatz and Rep. Quilici voting no.

Uniform State Laws Commission Membership

Terry Cohea stated this is a voluntary organization and all fifty states belong. The group is composed of attorneys, meeting in subcommittee and then in full committee once a year to come up with uniform laws on issues that affect all states. If this is included in their budget, they requested it be line itemed as they want to hold the Commission to the amounts specifically appropriated. The total appropriation is \$8,109, with the dues portion \$4,000 and the travel portion \$4,109.

EXECUTIVE ACTION

Rep. Quilici moved the committee include \$8,109 in the Governor's Budget, line itemed.

Sen. Gage made a substitute motion to fund the dues portion in the amount of \$4,000, but not the travel portion of \$4,109.

A voice vote was taken and the motion PASSED, with Sen. Stimatz and Rep. Quilici voting no.

Citizen's Advocate Office

EXECUTIVE ACTION

Rep. Quilici moved to accept the the OBPP budget.

A voice vote was taken and the motion PASSED, with Sen. Gage and Chairman Rehberg voting no.

25A:1.20

Ms. Cohea said they requested a lower appropriation for just one year of the biennium in the amount of \$3,490 to replace and update equipment, rather than the \$5,700.

EXECUTIVE ACTION

Sen. Keating moved the committee lower the equipment to \$3,490.

A voice vote was taken and the motion PASSED unanimously.

EXECUTIVE ACTION

Rep. Quilici moved to accept the recommendation of the OBPP for FY 88 and FY 89 with the various adjustments made by the committee in the Executive Office.

A voice vote was taken and the motion PASSED unanimously.

Mansion Maintenance

EXECUTIVE ACTION

Rep. Quilici moved to accept the OBPP budget.

A voice vote was taken and the motion PASSED unanimously.

(7.57)

Air Transportation

EXECUTIVE ACTION

Rep. Quilici moved to accept the OBPP budget.

Chairman Rehberg pointed out the difference between the two budgets. Information furnished by the Governor's Office indicated the OBPP would cost an additional \$10,700 more than the LFA for the biennium as the OBPP included more money for the co-pilot and fuel. (Exhibit No. 1)

Terry Cohea pointed out this was a one person program and has to eat the vacancy savings, plus maintain a 1973 airplane.

A voice vote was taken and the motion PASSED unanimously.

Mental Disabilities Board of Visitors

EXECUTIVE ACTION

Sen. Keating moved the OBPP budget be adopted.

A voice vote was taken and the motion PASSED unanimously.

Montana Statehood Centennial Office

Sen. Gage suggested the committee consider funding a portion of the Lt. Governor's Office from Centennial funds, although this would be risky without knowing just what monies the Centennial might raise.

Mike Shields said the Centennial Office was given \$250,000 in borrowing authority, with \$112,500 from the Junk Vehicle Account and \$112,500 from the Victim's of Crime Account. There is one clerical position funded out of that. Out of the total amount, they anticipate borrowing \$63,000.

EXECUTIVE ACTION

Rep. Quilici moved the OBPP budget be adopted for Programs 12 and 89.

A voice vote was taken and the motion PASSED unanimously.

(21.23)

JUDICIARY

Chairman Rehberg reviewed the issues in the proposed budgets. The LFA is lower than the OBPP by approximately \$329,317. The adjustments were 1.5 less FTE, \$120,000 less in contracted services and \$35,000 less in equipment for the Water Courts.

In the Boards and Commissions Program, the issue related to one FTE, Budget Officer, that had remained vacant for two years.

In the Supreme Court Operations Program, the LFA reduced the budget by \$13,700 for one-time computer system costs and \$42,000 in the backlog of the Montana Report. Chairman Rehberg reminded the committee the LFA did back off on the removal of the one FTE. If the committee accepted the LFA recommendation, there would have to be a motion made to put that one FTE back in.

There was discussion regarding the backlog on the Montana Reports. Jim Oppedahl said the LFA budget would leave them with a four-volume backlog.

Rep. Quilici asked if the Supreme Court could function as it is supposed to if the LFA budget is accepted with the one FTE added.

Mr. Oppedahl reminded the committee of two other issues he had addressed:

1. \$2,760 in insurance costs. Mr. Oppedahl felt if this insurance issue was addressed, they could live within the LFA budget.

Clayton Schenck agreed that the LFA had understated the insurance benefits and that amount should be added.

2. Vacancy Savings.

There was discussion regarding the upgrade of the secretarial positions. Clayton said if the upgrade was to be included, there would be an addition as it had not been included in either the LFA or the OBPP recommendations. Mr. Oppedahl said it was included in their original request to the OBPP in personal services. He said that all positions within the Court are exempt.

Sen. Gage said the testimony indicated the salaries, although exempt, had been frozen at the 86 level; whereas the budget was based on the 87 matrix.

Jim explained that their calculations were based on FY 87 and, as a result, they were now one year behind everyone else.

EXECUTIVE ACTION

25B:3.47

Rep. Quilici moved the committee accept the OBPP budget for FY 88 and FY 89 for Supreme Court Operations with adjustments to the LFA budget as requested; that the upgrade for the two legal secretaries be built in, along with the pay for insurance benefits for four half-time people; and the recommendation by the agency to take 1.25 percent vacancy savings out of their budget.

Senator Keating moved to segregate.

A voice vote was taken and the motion PASSED unanimously.

The committee will not have to take action on the one FTE in the Supreme Court Operations because, by accepting the OBPP budget, that will be done.

EXECUTIVE ACTION

Sen. Gage moved to accept the OBPP's recommendation on the one FTE in Supreme Court Operations Program.

A voice vote was taken and the motion PASSED, with Chairman Rehberg voting no.

EXECUTIVE ACTION

Rep. Quilici moved to grant the \$2,760 for insurance benefits.

A voice vote was taken and the motion PASSED unanimously.

EXECUTIVE ACTION

Sen. Keating moved the committee not allow the additional money for the backlog on the Montana Report.

A voice vote was taken and the motion PASSED, with Sen. Stimatz voting no.

EXECUTIVE ACTION

Chairman Rehberg moved to remove the \$13,700 for one-time computer costs.

A voice vote was taken and the motion PASSED unanimously.

EXECUTIVE ACTION

Sen. Gage moved the committee authorize the upgrade of the two secretarial positions.

A voice vote was taken and the motion PASSED unanimously.

EXECUTIVE ACTION

Rep. Quilici moved the vacancy savings be taken at 1.25 percent.

Discussion followed and Sen. Keating pointed out the committee was talking about \$1,300,000 per year in this budget and \$1,000,000 of that was in personal services, resulting in very little in operating expense. Almost half of the personal services are elected officials. There will be some vacancy savings within the other personal services. He did not feel they should be cut more than two percent. Sen. Gage agreed, but felt the committee should be consistent and he would anticipate, and certainly support, a supplemental in the 89 session if they were not able to fulfill the required vacancy savings out of this small budget.

Chairman Rehberg made a substitute motion to take the four percent vacancy savings on non-elected officials.

A voice vote was taken and the motion PASSED unanimously.

MODIFIEDS

Boards and Commissions

Sen. Gage asked which boards were constitutionally mandated. (Exhibit No. 2) Clayton referred to the law governing these boards.

The effectiveness of the boards was discussed. Mr. Oppedahl said each of the boards was strapped for money and they were trying to do the best possible job.

26A:0.00

EXECUTIVE ACTION

Sen. Gage moved the committee adopt the LFA budget.

A voice vote was taken and the motion PASSED unanimously.

There was further discussion regarding the Commission on Practice and the problems relating to the need for a staff, a part-time attorney and a secretary, as Arnold Huber will no longer be available.

Regarding the request for a Budget and Financial Officer, the LFA deleted one FTE in FY 88 and FY 89 as it had been vacant for two years and they assumed the work was being done by someone else in the office. Mr. Oppedahl said they shift the work around as much as possible and the overload simply did not get done. This position would be very beneficial to their office in doing long-term studies on Montana Reports,

work on the budget and answering questions from the Court.

The secretarial position is very necessary due to the backlog and to process the paper for the Commission. Since there is no existing FTE position, Mr. Oppedahl has been using contracted services to pay for the services.

EXECUTIVE ACTION

Rep. Quilici moved the committee accept Issue No. 4 for a secretary.

Mr. Oppedahl said the additional 1/2 FTE for a secretary would not help them as she would be working for the Commission.

Rep. Poulsen made a substitute motion to accept the LFA, allowing the \$16,450 for the half-time Budget and Financial Officer and to include the secretary for the Commission on Practice.

Jim explained that Arnold Huber had been donating his attorney time to the Commission and they had been paying for his secretarial staff and operating expenses. Since Mr. Huber decided to no longer serve in this capacity, they are left with no legal position.

A voice vote was taken and the motion PASSED, with Sen. Gage and Chairman Rehberg voting no.

Sen. Stimatz was excused.

26B:3.45

Water Courts

EXECUTIVE ACTION

Rep. Quilici moved the LFA budget be adopted.

A voice vote was taken and the motion PASSED unanimously.

The LFA said their figures for travel were based on the current level staff, taking into consideration the increased workload. If they needed additional funds, an emergency would have to exist in order for them to request a budget amendment.

EXECUTIVE ACTION

Sen. Keating moved the committee add the additional travel,

the Water Master and the supplies and materials, with the understanding this would be done only if and when the need arose following a final court decision and they start moving again.

A voice vote was taken and the motion PASSED unanimously.

EXECUTIVE ACTION

Sen. Gage moved the committee authorize \$2,600 in equipment for the installation of another phone line.

A voice vote was taken and the motion PASSED unanimously.

EXECUTIVE ACTION

Rep. Poulsen moved the rent increase of \$2,200 be approved.

There was discussion regarding the cost per square foot. Sen. Keating requested an historical check be made on the rent to see if a lot of up-front costs had been added in.

Sen. Gage made a substitute motion the committee not approve the rent increase.

A voice vote was taken and the motion PASSED, with Rep. Poulsen and Rep. Quilici voting no.

EXECUTIVE ACTION

Rep. Quilici moved the committee accept the maintenance and repair on the vehicles.

A voice vote was taken and the motion PASSED unanimously.

27A:1.00

In answer to questions from the committee, Chris Jensen from the Water Courts said they would purchase the word processing unit immediately as the need is already there.

EXECUTIVE ACTION

Rep. Quilici moved the \$25,000 be granted for the Word Processing System.

A voice vote was taken and the motion FAILED, with all committee members voting no except Rep. Quilici.

Law Library

EXECUTIVE ACTION

Rep. Quilici moved the LFA budget be adopted, with adjustments.

A voice vote was taken and the motion PASSED unanimously.

The issues were reviewed by Chairman Rehberg. He requested in the future the modified be separated as much as possible in order to avoid confusion.

Judy Meadows, Law Librarian, said the 87 matrix for salaries was not included in the OBPP budget. She assumed four percent vacancy savings would be taken by the committee and, in contracted services, she would accept the OBPP's figure of \$3,659, a change from the \$7,319 figure. Clayton explained the change.

In supplies and materials, the \$4,974 and \$6,916 were included in the OBPP budget.

Regarding the \$1,200 in communications, \$965 was included for each fiscal year. This would be a modification away from the inflationary factors already accepted. Clayton explained this amount was an increase in utility rates and is normally handled in the budget process under inflationary factors.

Ms. Meadows said she had confirmation from the phone company there will be an increase. She also said postage will be increased.

The request for equipment and books was not included in the OBPP budget and is a modification.

EXECUTIVE ACTION

Sen. Keating moved to increase the LFA by \$965 in the 2300 category.

A voice vote was taken and the motion PASSED unanimously.

Regarding the photocopying costs, monies realized from this are reverted to the general fund and this is, therefore, a request for spending authority.

EXECUTIVE ACTION

Sen. Keating moved the supplies and materials for photocopying be granted.

A voice vote was taken and the motion PASSED unanimously.

Sen. Gage pointed out the committee did not fund the Law Library to the extent of the increases for communications. Pam Joehler said in both the OBPP and the LFA budgets there were specific inflation factors applied to base level expenditures for communications and utilities to anticipate inflationary increases. Ms. Meadows said her figures are exactly what it will cost in the upcoming year. They have already been billed for this amount. She explained this was an information retrieval system and is unique as it is a computer terminal with a constant line to Ohio.

EXECUTIVE ACTION

Regarding salaries, the committee previously upgraded two positions. By doing that, the committee, in effect, returned the savings realized by the freeze. Therefore, the cut was not taken. As a result,

Chairman Rehberg moved the committee reconsider their action.

A voice vote was taken and the motion PASSED unanimously.

Flo Smith from the OBPP called for clarification. If there is a .5 FTE in this particular budget not receiving full insurance benefits, is the LFA going to recommend it go back in order full insurance benefits would be paid?

EXECUTIVE ACTION

Rep. Quilici moved the committee do this for this position.

A voice vote was taken and the motion PASSED unanimously.

EXECUTIVE ACTION

Sen. Keating moved communications be increased by \$965.

A voice vote was taken and the motion PASSED, with Chairman Rehberg voting no.

EXECUTIVE ACTION

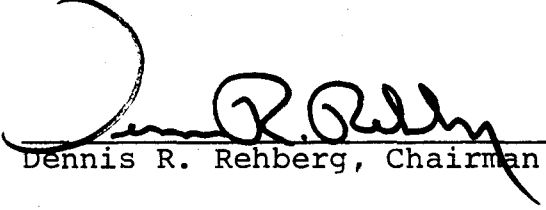
Sen. Keating moved the modification for the .38 library clerk be granted with the stipulation the Law Librarian raise the rates to recover the cost of that position.

Chairman Rehberg expressed his concerns regarding the Law Library sending out video tapes to attorneys. Another concern is that if the workload has increased to the point where additional staff is required, perhaps the Bar Association should take over this function.

Sen. Keating suggested perhaps the Law Librarian should eliminate this whole program. The additional clerk should be added and fees raised or the program should be eliminated.

A voice vote was taken and the motion FAILED, with Rep. Quilici voting yes and the other committee members voting no.

ADJOURNMENT: The meeting was adjourned at 12:05 p.m.


Dennis R. Rehberg, Chairman

DAILY ROLL CALL

GENERAL GOVERNMENT & HIGHWAYS

SUBCOMMITTEE

DATE January 15, 1987

NAME	PRESENT	ABSENT	EXCUSED
REPRESENTATIVE DENNIS REHBERG	/		
SENATOR LARRY STIMATZ			
SENATOR DEL GAGE	/		
SENATOR THOMAS KEATING	/		
REPRESENTATIVE HAROLD POULSEN	/		
REPRESENTATIVE JOE OUILICI	/		





1-15-87

State of Montana
Office of the Governor
Helena, Montana 59620
406-444-3111

TED SCHWINDEN
GOVERNOR

January 14, 1987

Representative Dennis R. Rehberg, Chairman
General Government and Highways Committee
State Capitol
Helena, MT 59620

Dear Representative Rehberg:

In the January 12 hearing on the Governor's Office budget, subcommittee members asked for additional information on several topics. This letter contains that information, to allow members time to review it prior to the executive session on the budget. I have also given a copy of this letter to the subcommittee secretary for inclusion in your notebooks and to the LFA and OBPP analysts for their review.

#1- Airplane Use for SCFAD

In FY86, State Capital for a Day (SCFAD) related travel logged on the Governor's plane was 16.66 hours -- approximately 8% of total flying hours. Three trips -- to SCFAD's in Baker (9/25/85); Miles City (3/18/86); and Jordan (5/27/86) -- accounted for almost half of these flying hours. The other SCFAD's held that fiscal year were in Big Timber, Fort Benton, Harlowton, Boulder, Columbus, and Choteau.

Since initiating the program in 1981, SCFAD's have been held in forty Montana communities throughout the state. The program is designed to bring state government to the people of Montana on their home ground, to allow citizens to ask questions of the Governor and department directors, and to allow state officials to listen to and learn from these citizens.

#2- Cost of Co-pilot

When weather conditions require use of a co-pilot for safety reasons, the Governor's Office contracts with a private pilot for \$10.13/hr (in FY86). This rate is substantially lower than the \$35/hr. commercial charters charge for use of a co-pilot.

Representative Dennis R. Rehberg, Chairman
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During the past four years, the co-pilot hours needed in the Governor's Air Transportation Program have been:

	<u>Hours</u>	<u>Pilot's Assessment of Weather</u>
FY83	205.5	Good
FY84	358.5	Average/Poor
FY85	200.0	Good
FY86	<u>186.5</u>	Good
Average	237.6*	

*Includes ground time as well as flight time.

The LFA recommendation of 185 hours of co-pilot time is based on the lowest year of the four. OBPP's recommendation is for 275 hours -- nearer the average and allowing for the potential of poorer weather in FY88 and 89.

#3- Flight Hours

During the last six years, the average flight time for the plane assigned to the Governor's Office has been 242.8 hours per year.

	<u>Total Hours</u>
FY81(4 mo)	99.5
FY82	211.8
FY83	236.0
FY84	250.1
FY85	244.3
FY86	215.9
FY87 (6 mo - 128)	<u>256.0*</u>
Average	242.8

* Extrapolation from first six months

The LFA budget recommends 215 hours/year in FY88 and FY89. The Executive Budget recommendation of 250 hours/year is based on the average for recent years plus 7.2 additional flight hours for flights related to business recruitment efforts.

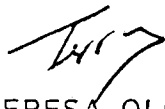
Representative Dennis R. Rehberg, Chairman
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#4- Cost Comparison with Charter Flights

The attached analysis compares the cost of using the state plane with a charter flight, providing costs for eight representative trips. As the analysis indicates, use of the state plane is generally less expensive, particularly for flights which require a co-pilot or several hours of ground time.

I would be pleased to provide additional information if the subcommittee needs it.

Sincerely,



TERESA OLCOTT COHEA
Executive Assistant

Attachment

**COMPARISON OF FLIGHT COSTS
GOVERNOR'S AIR TRANSPORTATION PROGRAM VS CHARTER**

Four commercial aircraft charter companies throughout the state were contacted to determine charter costs for a pressurized twin-engine five-passenger aircraft similar to the Governor's Office Beechcraft Duke. The costs varied significantly from company to company; the least expensive rate was used. None of the charter companies contacted had a Beechcraft Duke available for charter, and the airplanes available average somewhat slower airspeeds than the Duke. Average flight times for the Duke were increased by 5% on the charter planes to compensate for the slower charter airspeeds.

Commercial charters charge per hour for flying time. They also charge a per-hour fee for time spent on the ground, plus overnight fees for trips lasting more than one day. There are also charges for pilot meals.

The average costs for charter are as follows:

	Charter	Charter w Co-Pilot	Our Cost*
AIRCRAFT COST	\$250 Hour	280	\$405
Pilot Overnight			
In-State	\$70	140	
Out-of-State	\$100	200	
Ground Time	\$30 Hour	\$45 Hour	

There are a number of variables in comparing trip costs. The ground time adds a considerable amount to the charter cost. The longer the ground time, the more expensive the charter. Also, the Governor's Air Transportation Program budget allows for co-pilot use; charter costs would increase by about \$35 per hour with co-pilot services. Charter costs would undoubtedly increase if adequate availability were insured.

In order to make meaningful comparisons, we compared the possible costs of four representative trips. All trips compared are in-state, as most of the Governor's Aircraft use is within Montana.

*Determined by dividing OBPP's total recommended program cost in FY 87 by flight hours.

BILLINGS:

Itinerary: Leave Helena 10:00 a.m. round trip arrive Helena 8:00 p.m.

Cost to:	Charter	Charter w/ Co-Pilot	Our Cost	Differ- ence	Diff w/ Co-Pilot
Billings	2.0 Hrs	2.0 Hrs	1.9 Hrs		
Aircraft Cost	\$500.00	\$560.00	\$769.50		
Hold Time 8 Hours	<u>\$240.00</u>	<u>\$360.00</u>			
TOTAL COSTS	\$740.00	\$920.00	\$769.50	\$29.50	(\$150.50)

KALISPELL

Itinerary: Leave Helena 8:00 a.m. round trip arrive Helena 7:00 p.m.

Cost to:	Charter	Charter w/ Co-Pilot	Our Cost	Differ- ence	Diff w/ Co-Pilot
Kalispell	1.8 Hrs	1.8 Hrs	1.67 Hrs		
Aircraft Cost	\$450.00	\$504.00	\$676.35		
Hold Time 9 Hours	<u>\$270.00</u>	<u>\$405.00</u>			
TOTAL COSTS	\$720.00	\$909.00	\$676.35	(\$43.65)	(\$232.65)

STANFORD

Itinerary: Leave Helena 6:00 a.m. round trip arrive Helena 9:00 p.m.

Cost to:	Charter	Charter w/ Co-Pilot	Our Cost	Differ- ence	Diff w/ Co-Pilot
Stanford	1.3 Hrs	1.3 Hrs	1.25 Hrs		
Aircraft Cost	\$325.00	\$364.00	\$506.25		
Hold Time 14 Hours	<u>\$420.00</u>	<u>\$630.00</u>			
TOTAL COSTS	\$745.00	\$994.00	\$506.25	(\$238.75)	(\$487.75)

MISSOULA

Itinerary: Leave Helena 8:00 a.m. round trip arrive Helena 2:00 p.m.

Cost to:	Charter	Charter w/ Co-Pilot	Our Cost	Differ- ence	Diff w/ Co-Pilot
Missoula	1.3 Hrs	1.3 Hrs	1.2 Hrs		
Aircraft Cost	\$325.00	\$364.00	\$486.00		
Hold Time 5 Hours	\$150.00	\$150.00			
TOTAL COSTS	\$475.00	\$514.00	\$486.00	\$11.00	(\$28.00)

2
1-15-87

The Supreme Court of Montana
ROOM 315 - JUSTICE BUILDING
HELENA, MONTANA 59620
TELEPHONE (406) 444-2621

Court Administration

January 14, 1986

Clayton Schenck
Legislative Fiscal Analyst
State Capitol
Helena, Montana 59620

Dear Clayton:

During or after this mornings subcommittee meeting I was asked to provide several pieces of information. The information is set forth below.

1. Senator Gage asked for a list of Constitutionally mandated Boards or Commissions. The Judicial Standards Commission is mandated by Article VII, section 10. The following boards and commissions are mandated by Article VII, section 2, subsections (2) and (3):

1. Temporary Commission Concerning Rules of Admission to Practice Law in the State of Montana
2. Board of Bar Examiners
3. Commission on Courts of Limited Jurisdiction
4. Commission on Rules of Evidence
5. Judicial Nomination Commission
6. Commission on Practice
7. Advisory Commission on Rules of Civil and Appellate Civil Procedure
8. Sentence Review Division
9. Commission on Unauthorized Practice

VISITOR'S REGISTER

GENERAL GOVERNMENT & HIGHWAYS SUBSUBCOMMITTEE

AGENCY(S) _____

DATE Jan. 15, 1987

DEPARTMENT _____

NAME	REPRESENTING	SUP- PORT	OP- POSE
<i>Mr. O'Connell</i>	<i>Supreme Court</i>		
<i>Ms. Meadows</i>	<i>St. John's Library</i>		

IF YOU CARE TO WRITE COMMENTS, ASK SECRETARY FOR WITNESS STATEMENT
IF YOU HAVE WRITTEN COMMENTS, PLEASE GIVE A COPY TO THE SECRETARY