

MINUTES OF THE MEETING
EDUCATION SUBCOMMITTEE
50TH LEGISLATURE

January 13, 1987

The meeting of the Education Subcommittee was called to order by Chairman Dennis Nathe at 8:00 a.m. on Tuesday, January 13, 1987 in Room 104 of the State Capitol.

ROLL CALL: All members were present. Also present were Dori Nielson of the Legislative Fiscal Analyst's office, Norm Rostocki of the Office of Budget and Program Planning and Deb Thompson, Secretary.

EXECUTIVE ACTION: VOCATIONAL EDUCATION COUNCIL
(8-1-A-000)

Personal Services and Operating Expenses: The difference between the LFA and the OBPP is vacancy savings. The Vo-Ed Council is entirely federally funded.

Discussion followed. The Vo-Ed Council's testimony supported leaving personal services at the current level and increasing the operating expenses to \$59,002 and \$59,682 for fiscal 1989 which would provide total budget of \$120,000 the present level of federal support.

Senator Jergeson moved to accept the LFA current level for personal services and operating expenses. The motion PASSED unanimously.

Funding: There was a need to revise the federal fund revenue to \$120,000. Senator Jacobson moved to revise the federal fund revenue to \$120,000 for FY 88 and for FY 89 for the funding of the State Vo-Ed Council. The motion PASSED unanimously.

EXECUTIVE ACTION: VOCATIONAL TECHNICAL CENTERS

Discussion followed. Dori Nielson from the LFA explained the handout (Exhibit 1) which lists the factors impacting the budgeting formula and the effect of those factors. She explained the impact in regard to the various decisions that could take place.

Audit: Dori Nielson of the LFA discussed the narrative in the budget book (page E-50). She explained that the language in the appropriations bill in 1985 stated a source other than appropriated funding will be used to fund 15% of the audit costs for two of the centers and 10% of the cost

for the other three centers, so \$88,000 of a total \$100,000 anticipated for audit costs was included in the budgets. Two of the centers are at 15 percent because those two centers manage adult basic education for the local high school districts.

Senator Jacobson moved to accept the \$88,000 figure for the audit costs for the five Vo-Tech Centers and that the language be specified that three of the centers use other than appropriated funds equaling 10 percent and two of the centers use 15 percent. The motion PASSED unanimously.

Equipment: A list of capital equipment requests was distributed (Exhibit 3). A flat rate of \$31,350 was included for each center for capital equipment current level and then calculated at a 95 percent funding level. The executive included no funding for capital equipment. Equipment may be purchased using federal funds and a fifty percent match. Representative Iverson stated the equipment was a necessary item. If the federal money were specified for fifty percent of the appropriated amount the general fund obligation would be relieved.

(B-061) Senator Jacobson moved to appropriate current level of \$31,350 for capital equipment expenditures for each center splitting the money between the federal revenue and the general fund. Federal revenue is indicated in the appropriations bill as other unrestricted funds. Staff was directed to develop appropriate language to use further federal funds through a budget amendment proposed to the Interim Finance Committee. The motion PASSED unanimously.

(8-2-A-000) Variable equipment costs are small equipment items of \$1000.00 and less. Dori Nielson explained how these costs were calculated in the current level budget.

Senator Jacobson moved to use the current level \$34.00 per FTE cost factor per year for variable equipment expenditures. The motion PASSED unanimously.

Enrollment: Enrollment information was distributed (Exhibit 2). The winter 1987 enrollment information is not complete at this date. Available data came from the Office of Public Instruction and has been calculated to FTE. Current level enrollment uses a three-year average for Billings and Helena due to a more stable level in enrollment. The other three centers, Butte, Great Falls, and Missoula, leveled out in the last two years so are budgeted using a two-year average enrollment.

Discussion followed concerning the fairness of using a two-year average for some and three-year average for others.

Mr. Will Weaver from the Great Falls Vo-Tech Center, discussed Great Falls enrollment and the effect on enrollment of new programs that are planned for the future.

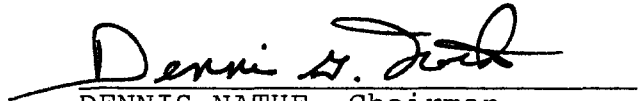
Representative Peck moved to adopt the three-year average for enrollment for all centers.

Senator Jacobson moved to substitute for the motion and adopt the three-year average for four centers and a two-year average for Butte. Since Butte moved into a new facility they have been able to have an increased enrollment. The motion PASSED unanimously.

Operating Expense Rates: Operating expense cost factor rates are used in instruction and support. Plant operation expense is incrementally based. A difference exists between LFA and OBPP in plant operating expense.

Representative Iverson moved to accept the 95 percent support rate in operating expense for instruction and support. The difference between the LFA and the OBPP in plant operating expense will be resolved between them and acted upon the next day. The motion PASSED unanimously.

ADJOURNMENT: The meeting adjourned at 11:40 a.m.


DENNIS NATHE, Chairman

DAILY ROLL CALL

EDUCATION SUB COMMITTEE

50th LEGISLATIVE SESSION -- 1987

Date 1-13-87

NAME	PRESENT	ABSENT	EXCUSED
Rep. Dennis Nathe, Chairman	✓		
Sen. Judy Jacobsen, Vice Ch.	✓		
Sen. Swede Hammond	✓		
Rep. Dennis Iverson	✓		
Sen. Greg Jergeson	✓		
Rep. Ray Peck	✓		

1-13-87
Votech

SUBCOMMITTEE ACTION

Agency: Postsecondary Vocational-Technical Centers

Program: Total

FY 1986 ACTUAL	FISCAL 1988		FISCAL 1989		Difference
	Executive*	Current Level	Executive*	Current Level	
Instruction	\$4,099,714	\$4,435,107	\$4,099,714	\$4,435,107	(\$335,393)
Personal Services	\$538,463	\$571,807	\$538,463	\$571,807	(\$33,344)
Operating Expenses	\$1,634,727	\$1,633,038	\$1,634,727	\$1,633,038	\$1,689
Support	\$418,947	\$401,642	\$318,947	\$313,818	\$5,129
Plant	\$465,451	\$451,221	\$465,451	\$451,221	\$14,230
Personal Services	\$775,336	\$762,033	\$817,718	\$803,291	\$14,427
Operating Expenses	\$0	\$148,915	\$0	\$148,915	(\$148,915)
Equipment	\$76,263	\$81,685	\$76,263	\$81,685	(\$5,422)
Variable	\$8,008,901	\$8,485,448	\$7,951,283	\$8,438,882	(\$487,599)
Capital					
Total Exp.					

FUNDING

General Fund	\$4,640,674	\$4,374,971	\$4,087,823	\$3,952,739	\$135,084
County Millage	\$903,288	\$800,291	\$844,463	\$808,294	\$36,169
Portion	\$1,496,675	\$1,707,075	\$1,629,255	\$1,782,945	(\$153,690)
Education Trust	\$895,000	\$795,637	\$784,742	\$856,904	(\$72,162)
Federal Vo-Ed	\$589,270	\$807,474	\$605,000	\$1,038,000	(\$433,000)
Total Funding	\$8,524,907	\$8,485,448	\$7,951,283	\$8,438,882	(\$487,599)

*Executive budget revised January 1987

ISSUES: Budgeting Factors

1. Enrollment	Executive	Current Level	Annual Difference	Add to (subtract from) LFA Current Level		COMMITTEE ACTION	
				Fiscal 1988	Fiscal 1989	Fiscal 1988	Fiscal 1989
Billings	481	490	(9)				
Butte	400	405	(5)				
Great Falls	410	400	10				
Helena	531	658	(127)				
Missoula	489	576	(87)				
Total (annual)	2,311	2,529	(218)	\$ (493,818)	\$ (493,821)		
2. Funding level	100 percent	95 percent		\$441,971	\$444,151		
3. Personal services compensation				\$ (217,467)	\$ (217,467)		
4. Operating expense rates				\$ (55,233)	\$ (56,460)		
5. Equipment				\$ (159,063)	\$ (159,063)		
Audit cost				\$ 12,000	-0-		

SUBCOMMITTEE ACTION

Agency: Postsecondary Vocational-Technical Centers

Program: Instruction

	Executive*	FISCAL 1988 Current Level	Difference	Executive*	FISCAL 1989 Current Level	Difference
Instruction						
Personal Services	\$4,099,714	\$4,435,107	(\$335,393)	\$4,099,714	\$4,435,107	(\$335,393)
Operating Expenses	\$538,463	\$571,807	(\$33,344)	\$538,463	\$571,807	(\$33,344)
Total Exp.	\$4,638,177	\$5,006,914	(\$368,737)	\$4,638,177	\$5,006,914	(\$368,737)

*Executive budget revised January 1987

RECONCILIATION
Add to (Subtract From)
LFA Current Level
Fiscal 1988

FACTOR DIFFERENCES:

- Enrollment estimates
\$(454,312)
- Personal services rate
Executive \$1,774 per student
LFA \$1,846 per student
Difference - \$72 per student
\$(166,392)
- Operating expense rate
Executive \$233 per student
LFA \$238 per student
Difference - \$5 per student
\$(11,555)
- Funding level
Executive 100%
LFA 95%
Difference - 5%
\$263,522

LFA 01/13/87

SUBCOMMITTEE ACTION

Agency: Postsecondary Vocational-Technical Centers	FISCAL 1988		FISCAL 1989		Difference
	Executive*	Current Level	Executive*	Current Level	
FTE	60.05	61.71	60.05	61.71	1.66
Support	\$1,634,727	\$1,633,038	\$1,634,727	\$1,633,038	\$1,689
Personal Services	\$418,947	\$401,642	\$318,947	\$313,818	\$5,129
Operating Expenses	\$2,053,674	\$2,034,680	\$1,953,674	\$1,946,856	\$6,818
Total Exp.					

*Executive budget revised January 1987

FACTOR DIFFERENCES:

	Add to (Subtract From)	Fiscal 1988	Fiscal 1989
1. Enrollment estimates			
Reduces counselor .73 FTE			
Reduces sec'y .15 FTE			
Reduces operating expense .88 X rate			
		\$(32,094)	\$(32,097)
2. Personal services compensation			
		\$(41,552)	\$(41,552)
3. Operating expense rate			
Executive \$5,069 per staff FTE			
LFA \$5,350 FY88, \$5,353 FY89 per staff FTE			
Difference - \$281 FY88, \$284 FY89			
		\$(16,874)	\$(17,054)
4. Funding level			
Executive 100%			
LFA 95%			
		\$102,457	\$102,466
5. Audit costs			
		\$ 12,000	-0-
6. Executive budget under LFA current level - balance		\$(4,943)	\$(4,945)

SUBCOMMITTEE ACTION

Agency: Postsecondary Vocational-Technical Centers

Program: Plant

	FISCAL 1988		FISCAL 1989		Difference
	Executive*	Current Level	Executive*	Current Level	Difference
TE	22.25	22.25	22.25	22.25	-0-
Plant					
Personal Services	\$465,451	\$451,221	\$465,451	\$451,221	\$14,230
Operating Expenses	\$775,336	\$762,033	\$817,718	\$803,291	\$14,427
Total Exp.	\$1,240,787	\$1,213,254	\$1,283,169	\$1,254,512	\$28,657

Executive budget revised January 1987

FACTOR DIFFERENCES:

Add to (Subtract From)
LFA Current Level
Fiscal 1988 Fiscal 1989

- Personal services compensation
Executive \$20,919
LFA \$21,347
Difference \$428 per FTE
- Operating expense base & inflation
Executive 100%
LFA 95%
Difference - 5%

\$ 63,856 \$ 66,027

LFA 01/13/87

SUBCOMMITTEE ACTION

Agency: Postsecondary Vocational-Technical Centers	FISCAL 1988		FISCAL 1989		Difference
	Executive*	Current Level	Executive*	Current Level	
Equipment	\$76,263	\$81,685	\$76,263	\$81,685	(\$5,422)
Variable	\$0	\$148,915	\$0	\$148,915	(\$148,915)
Capital	\$76,263	\$230,600	\$76,263	\$230,600	(\$154,337)
Total Exp.					

*Executive budget revised January 1987

FACTOR DIFFERENCES:

1. Enrollment estimate
Add to (Subtract From)
LFA Current Level Fiscal 1988 \$ (7,412)
2. Variable equipment rate
Executive \$33 per student
LFA \$34 per student \$ (2,311)
3. Capital equipment
Executive 100%
LFA 95% \$ (156,752)
4. Funding level
Executive 100%
LFA 95% \$ (156,752)
- Difference - 5% \$12,136

SUBCOMMITTEE ACTION

Agency: Postsecondary Vocational-Technical Centers		Program: Funding				
FY 1986 ACTUAL	Executive*	FISCAL 1988 Current Level	Difference	Executive*	FISCAL 1989 Current Level	Difference
General Fund	\$4,640,674	\$4,243,411	(\$131,560)	\$4,087,823	\$3,952,739	\$135,084
County Millage	\$903,288	\$823,823	\$23,532	\$844,463	\$808,294	\$36,169
Tuition	\$1,496,675	\$1,559,925	(\$147,150)	\$1,629,255	\$1,782,945	(\$153,690)
Education Trust	\$895,000	\$776,742	(\$18,895)	\$784,742	\$856,904	(\$72,162)
Federal Vo-ed	\$589,270	\$605,000	(\$202,474)	\$605,000	\$1,038,000	(\$433,000)
Total Funding	\$8,524,907	\$8,008,901	(\$476,547)	\$7,951,283	\$8,438,882	(\$487,599)

*Executive budget revised January 1987

REVENUE DIFFERENCES:

	Add to (subtract from) LFA Current Level	Fiscal 1988	Fiscal 1989
1. County Millage (executive budget higher than current level)	\$23,532	\$36,169	
2. Tuition (enrollment difference)	\$(174,150)	\$(153,690)	
3. Education trust (executive budget less than current level)	\$(18,895)	\$(72,162)	
4. Federal Vo-ed (executive budget less than current level)	\$(202,474)	\$(433,000)	
5. Tuition increase (executive and current level both include increase from \$594 FY87 to \$675 FY88 to \$705 FY89)		\$(280,719)	
NOTE: Funding level increased to 100% ISSUE 1: Budget Analysis, LFA, E-62		\$441,971	\$444,152

NOTE: Funding level increased to 100%
ISSUE 1: Budget Analysis, LFA, E-62

VOCATIONAL TECHNICAL CENTERS

***** ENROLLMENT *****

	STUDENT FYFTE					PERCENT CHANGE					
	-82-	-83-	-84-	-85-	-86-	5-yr ave 3-yr ave	83-84	83-84	84-85	85-86	4-YR AVE 2-YR AVE
BILLINGS	527	505	485	497	489	501	-4.17	-3.96	2.47	-1.61	-1.82
BUTTE	323	342	342	403	406	363	5.88	0.00	17.84	0.74	6.12
G FALLS	488	472	449	408	391	442	-3.28	-4.87	-9.13	-4.17	-5.36
HELENA	677	656	663	665	647	662	-3.10	1.07	0.30	-2.71	-1.11
MISSOULA	547	560	607	577	573	586	2.38	8.39	-5.27	0.35	1.46
TOTAL	2562	2535	2546	2548	2510	2540	-1.05	0.43	0.08	-1.49	-0.51

ENROLLMENT
Fall

	FY 1985	FY 1986	FY 1987
Billings	453	447	435
Butte	330	396	390
Great Falls	360	336	363
Helena	672	675	570
Missoula	576	594	492
Total	<u>2,391</u>	<u>2,448</u>	<u>2,250</u>

ENROLLMENT
Winter

	FY 1985	FY 1986	FY 1987
Billings	498	474	435
Butte	405	426	378
Great Falls	345	348	360
Helena	660	495	507
Missoula	565	564	519
Total	<u>2,473</u>	<u>2,307</u>	<u>2,199</u>

1-13-87
26 Tech

MISSOULA VOCATIONAL TECHNICAL CENTER
1988-1989 BIENNIUM
EQUIPMENT REQUEST

SEP 22 1986
SUPERINTENDENT
OF PUBLIC INSTRUCTION

<u>Program</u>	<u>Priority</u>	<u>Item</u>	<u>Amount</u>
Office Occupations	1	Microcomputers for keyboarding 21 @ \$1,500	\$31,500
	2	Networking Hardware for microcomputers	11,000
Business Data Processing	3	Microcomputers 8 @ \$3,000	24,000
Commercial Food Preparation	4	Entree Pickup Station	10,500
	5	Fry Station	12,500
	6	Equip Bakery Shop	16,900
Heavy Equipment Mechanic	7	Diesel Engines (used) 18 @ \$2,000	36,000
Heavy Equipment Operation	8	Excavator	40,000
Heavy Equipment Mechanic	9	Hydraulic Loader (used)	15,000
Heavy Equipment Operation	10	Dump Truck 10-15 yd. (used) -	7,500
Plant Operation & Maintenance	11	Yard Tractor with attachments	8,000
Business Data Processing	12	Line Printer	3,000
Heavy Equipment Mechanic	13	Hydrostatic Pump & Motor	2,500
	14	Dynomometer	12,000
	15	Transmission Test Stand	15,000
	16	Brake and Suspension demonstrator	2,500
	17	Crawler Tractor (used)	20,000
Resource Center	18	Microcomputer	1,300
	19	16m Projector	1,225
Business Data Processing	20	Color Printer	2,000
Combination Welding	21	Digital Wire Feed 2 @ \$1,200	2,400
Commercial Food Preparation	22	Overhead Dish Shelves	2,500
	23	3-Compartment Sink	1,200
	24	Refrigerated Salad Bar	1,200
	25	Ice Machine	1,500
	26	Microwave	1,200
Plant Operation & Maintenance	27	Pickup, ½ ton late model used	6,000

<u>Program</u>	<u>Priority</u>	<u>Item</u>	<u>Amount</u>
Heavy Equipment Operation	28	Trailer Lowboy	22,000
	29	Motor Grader	50,000
	30	Wheel Loader	50,000
	31	Crawler Tractor	50,000
	32	Motor Scraper	50,000
	33	Compactor	15,000
	34	Dump Truck, 5 yd. (used)	7,500
Total Biennium Equipment Request			\$532,925

HELENA VOCATIONAL-TECHNICAL CENTER
 CAPITAL EQUIPMENT
 FY 88 AND FY 89

	FY 88	FY 89
<u>Agri-Diesel Mechanics</u>		
Vat 40 Gen/Alt Tester	1,800	
Parts Washer	1,150	
Valve Power Bench	8,500	
Boring Bar		8,000
<u>Aircraft</u>		
1 Valve Refacer	3,000	
3 T53 Engines, Donable	2,000	4,000
1 Acquisition of Newer Aircraft	10,000	
<u>Auto Mechanics</u>		
Tire Machine		1,500
5 Computer Controlled Engines @ 1,200	6,000	
Transaxles Ford	1,150	
Transaxles GM	1,150	
Transaxles Chrysler		1,150
Transaxle Transmission Jack	1,400	
Wrist Pin Installer	1,200	
Hydraulic Press		2,500
Valve Refacer Machine		3,000
Valve Seat Grinder	1,500	
Automobile Lift		7,500
Valve Guide Installer & Seat Installer		4,500
Coverter Flusher		1,950
<u>Carpentry</u>		
1 Air Filtration System	5,000	
1 Used 4WD Pickup	3,000	
<u>Electronics</u>		
1 Pneumatic Control Station	850	
1 Pneumatic Control P-P Trans.	750	
1 Pneumatic Control FLDW P-P	800	
1 Programable Controller	2,850	
1 Multiple Print Temp. Record.	2,450	
1 PC Computer w/256K Memory		2,500
1 Micro Processor		5,600
<u>Office Education</u>		
20 Personal Computers @ 3,000	60,000	
1 Micro Projector	1,300	
20 Personal Computers @ 3,000		60,000
<u>Licensed Practical Nursing</u>		
1 Manikin	1,200	

Machine Shop

1 Computerized Lathe	65,000	
1 Computerized Milling Machine	35,000	
1 Gear Head Lathe	16,000	16,000

Truck-Diesel Mechanics

1 Air Conditioning Mock-up Trainer		5,000
1 Hydraulic-Pneumatics Trainer		10,000
1 Electrical Systems Trainer		5,000

Welding

5 Welder AC/DC (Replace)	15,000	
5 Welder AC/DC (Replace)		15,000
10 Acetylene Torches (Replace)		1,500
Cutoff Shears	5,000	

TOTAL	<u>253,050</u>	<u>154,700</u>
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Ontario

Great Falls

EQUIPMENT NEEDS FOR FY 88
PRIORITY ITEMS I

RECEIVED
OCT 15 1986

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AUTO BODY

Aligner (Easy Chief)		\$ 12,000
Tig Welder		2,200

BUSINESS/OFFICE OCCUPATIONS

Networking		20,000
Computers (15)	2,800	42,000
graphics		
640K		
hard disk		
color monitor		
mouse		
Portable Computers w/printer (10)	2,450	24,500
Wheelwriter Printer (3)	1,081 each	3,243
Laser printer		4,000
Plotter (six pen color)		1,400
Image projection system (3)		3,810

DINNER COOK/FOOD MANAGEMENT

3 Ranges	2,500	7,500
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HEALTH OCCUPATIONS

ECG Simulator/Oscilloscope		3,000
Electrical/Mechanical Lung Analog		5,000
Midwest Panoro1 Panoramic X Ray Machine		15,000

MEDIA CENTER

Copier		3,670
Computer/printer		2,500

Total		\$ 149,823
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EQUIPMENT NEEDS FOR FY 89
PRIORITY ITEMS I

AUTO BODY

Aligner (Easy Chief)		\$12,000
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BUSINESS/OFFICE OCCUPATIONS

Computers (12) graphics 640K hard disk color monitor mouse	\$2,800 each	33,600
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Portable computers w/printer (10)	2,450 each	24,500
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DINNER COOK/FOOD MANAGEMENT

Ranges (3 - gas)	2,500 each	7,500
Oven for Kitchen		2,800
Steamer Units (2)	3,000 each	6,000

GENERAL EDUCATION

Video Tape Player 3/4" VP-5000 V-Matic Player	1,895 each	3,790
Color TV Receiver/Monitor (2)	1,000 each	2,000
Apple Iie, monitor, 2 drives		1,400

HEALTH OCCUPATIONS

Pulmonary Function X-Y Recorder		10,000
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MEDIA CENTER

Typeset Interfacing to CPT		2,000
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PLANT OPERATIONS

Underground Sprinkler System		40,000
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Total	\$	145,590

Butte

*62
MC*

SUBJ: EQUIPMENT REQUEST FOR BIENNIUM '89

FISCAL YEAR 1988

<u>PROGRAM</u>	<u>QUANTITY</u>	<u>DESCRIPTION OF ITEMS</u>	<u>UNIT COST</u>	<u>TOTAL COST</u>
AUTO MECH.	1	Digital O-Scope		\$ 2,622
Machine Shop	1	Shoping Head		2,228
Civil Eng.	2	Cadapple Stations		8,250
Drafting	1	Cadapple Station		4,125
Electronics	1	Video Analyzer		3,295
Business	1	Watergate 50 - series Cross-cut Privacy Machine Paper Shreddar		2,195
	5	IBM Microcomputers, 256K		12,498
	9	IBM Quietwriter VIII Typewriter		11,672
<u>FY88 TOTAL:</u>				<u>\$46,885</u>

FISCAL YEAR 1989

<u>PROGRAM</u>	<u>QUANTITY</u>	<u>DESCRIPTION OF ITEMS</u>	<u>UNIT COST</u>	<u>TOTAL COST</u>
Business	2	IBM Microcomputer Memory Upgrade		\$11,809
	1	System/36 Computer, 512K, 60 mb, Internal Disk		22,765
	3	IBM 5253 Word Processor Display Stations		9,015
	1	IBM Microcomputer, 128K, Monochroms Display Printer		3,540
				<hr/>
		<u>FY89 TOTAL:</u>		\$47,129
		<u>BIENNIUM '89 GRAND TOTAL:</u>		\$94,014

BILLINGS VO-TECH CENTER
 FY 88 EQUIPMENT REQUEST
 REVISED

RECEIVED
 OCT 17 1986
 ORDP

PRIORITY 1 EQUIPMENT

CTR NO	RESP CENTER	QTY	EQUIPMENT DESCRIPTION	COST
11070606	GEN SECRETARY	5 EA	COMPUTER KEYBOARD TRAINERS	\$ 4,950
11070702	GEN OFFICE	5 EA	COMPUTER KEYBOARD TRAINERS	4,950
11070101	ACCOUNTING	3 EA	COMPUTER PRINTERS	2,100
11070606	GEN SECRETARY	2 EA	COMPUTER PRINTERS	1,400
11070702	GEN OFFICE	2 EA	COMPUTER PRINTERS	1,400
11070606	GEN SECRETARY	5 EA	TRANSCRIBERS	1,700
TOTAL PRIORITY 1 EQUIPMENT:				\$ 16,500

PRIORITY 2 EQUIPMENT

CTR NO	RESP CENTER	QTY	EQUIPMENT DESCRIPTION	COST
11070101	ACCOUNTING	2 EA	PERSONAL COMPUTERS	\$ 2,000
11070702	GEN OFFICE	3 EA	PERSONAL COMPUTERS	3,000
11480101	DRAFTING	2 EA	"CAD" COMPUTERS	5,600
11480101	DRAFTING	1 EA	"CAD" PRINTER	1,200
11470201	REFRIGERATION	2 EA	DIAGNOSTIC COMPUTERS	5,600
11470201	REFRIGERATION	1 EA	ELECTRONIC TRAINERS	2,840
TOTAL PRIORITY 2 EQUIPMENT:				\$ 20,240

PRIORITY 3 EQUIPMENT

CTR NO	RESP CENTER	QTY	EQUIPMENT DESCRIPTION	COST
11470201	REFRIGERATION	1 EA	HEAT PUMP TRAINER	\$ 5,780
11470199	ELECTRONIC TECH	1 EA	BASIC ELECTRONIC LAB EQUIP	25,000
11470604	AUTO MECH	1 EA	ALIGNMENT SYSTEM	7,480
1102400	LIBRARY	1 EA	COMPUTER RETRIEVAL SYSTEM	5,000
TOTAL PRIORITY 3 EQUIPMENT:				\$ 43,260

TOTAL FY 88 EQUIPMENT BUDGET REQUEST: \$ 80,000

BILLINGS VO-TECH CENTER

FY 89 EQUIPMENT REQUEST

REVISED

RECEIVED
OCT 17 1988

ORRP

PRIORITY 1 EQUIPMENT

CTR NO	RESP CENTER	QTY	EQUIPMENT DESCRIPTION	COST
11070606	GEN SECRETARY	8 EA	COMPUTER KEYBOARD TRAINERS	\$ 7,920
11070702	GEN OFFICE	7 EA	COMPUTER KEYBOARD TRAINERS	6,930
11070606	GEN SECRETARY	4 EA	TRANSCRIBERS	1,650
TOTAL PRIORITY 1 EQUIPMENT:				\$ 16,500

PRIORITY 2 EQUIPMENT

CTR NO	RESP CENTER	QTY	EQUIPMENT DESCRIPTION	COST
11070101	ACCOUNTING	5 EA	PERSONAL COMPUTERS	\$ 6,900
11070101	ACCOUNTING	3 EA	COMPUTER PRINTERS	2,100
11480101	DRAFTING	4 EA	20MB "CAD" COMPUTERS	11,345
TOTAL PRIORITY 2 EQUIPMENT:				\$ 20,345

PRIORITY 3 EQUIPMENT

CTR NO	RESP CENTER	QTY	EQUIPMENT DESCRIPTION	COST
11470199	ELECTRONIC TECH	1 EA	ELECTRONIC LAB EQUIPMENT	23,225
11470605	MECHANICS	1 EA	COMPUTER DIAGNOSTIC SYSTEM	9,350
11470201	REFRIGERATION	1 EA	ENERGY DIAGNOSTIC COMPUTER	5,600
11470201	REFRIGERATION	1 EA	LAZER TESTING SYSTEM	4,980
TOTAL PRIORITY 3 EQUIPMENT:				\$ 43,155

TOTAL FY 89 EQUIPMENT BUDGET REQUEST:				\$ 80,000
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860917RP

VISITORS' REGISTER

Education Sub COMMITTEE

~~AGENDA~~
BILL NO. Vo-Tech Centers

DATE Jan 13, 87

SPONSOR _____

NAME (please print)	RESIDENCE	SUPPORT	OPPOSE
MARYELLEN BAKER	Great Falls Vo-Tech		
Kathie Horejsi	MFT		

IF YOU CARE TO WRITE COMMENTS, ASK SECRETARY FOR WITNESS STATEMENT FORM.

PLEASE LEAVE PREPARED STATEMENT WITH SECRETARY.