# DAILY ROLL CALL

# INSTITUTIONS AND CULTURAL EDUCATION SUBCOMMITTEE

# 49th Legislature Special Session III

Date June 12, 1986

| NAME                             | PRESENT | ABSENT | EXCUSED |
|----------------------------------|---------|--------|---------|
| Rep. William (Red) Menahan, Chrm | X       |        |         |
| Sen. Esther Bengtson, Vice-Chair | X       |        |         |
| Sen. Gary Aklestad               | Х       |        |         |
| Sen. Matt Himsl                  | Х       |        |         |
| Rep. Harry Fritz                 | Х       |        | •       |
| Rep. Ron Miller                  | Х       |        |         |
|                                  |         |        |         |
|                                  |         |        |         |
| ·                                |         |        |         |
|                                  |         |        |         |
|                                  |         |        |         |
|                                  |         |        |         |
|                                  |         |        |         |
|                                  |         |        |         |
|                                  |         |        |         |
|                                  |         |        |         |
|                                  |         |        |         |
|                                  |         |        |         |
|                                  | <u></u> |        |         |
|                                  |         |        |         |
|                                  |         |        |         |
|                                  |         |        |         |
|                                  |         |        |         |

| •                      | S' REGISTER   |         |        |
|------------------------|---|---------|--------|
| Agency Montana Develop | COMMITTEE<br>Center DATE June 12,                                   | 1986    |        |
| SPONSOR                |   | ,       |        |
| NAME (please print)    | RFPRESENTING AND<br>RESIDENCE                                       | SUPPORT | OPPOSE |
| Terry Minow            | Mt Fid. Teachers  |         |        |
| Gena Wheeler           | Developmental Pisabilities Phasett<br>Danning Committee<br>Billinep |         |        |
| Virginia, Kenyon       | Boars of Visitors   |         |        |
| Stella Jan Jansen      | Legislatar  |         |        |
|                        |   |         |        |
|                        |   |         |        |
|                        |   |         |        |
|                        |   |         |        |
|                        |   |         |        |
|                        |   |         |        |
|                        |   |         |        |
|                        |   |         |        |
|                        |   |         |        |
|                        |   |         |        |
|                        |   |         |        |

IF YOU CARE TO WRITE COMMENTS, ASK SECRETARY FOR WITNESS STATEMENT FORM.

PLEASE LEAVE PREPARED STATEMENT WITH SECRETARY.

| VISITORS                             | 5' REGISTER                            |             |        |
|--------------------------------------|--|-------------|--------|
| Institutions                         | COMMITTEE                              |             |        |
| Agency<br>BILL NO. Montona State Mos | pibl DATE JUNE 12,                     | 1986        |        |
| SPONSOR                              |  |             |        |
| NAME (please print)                  | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | SUPPORT     | OPPOSE |
| HENRY J. HISLOS                      | MT. FED. OF STATEEMF. 4436             | X           |        |
| Michael Bequesoleil                  | Warm Springs                           |             |        |
| Or Tim DEMing                        | Montana State Nop                      |             |        |
| LA. Lynch                            | Senate Light Some                      | $\swarrow$  |        |
| Ley Niethath                         | M. H.A.M Helena                        | <u> </u>    |        |
| John W Weidg                         | Lighthouse                             | X           |        |
| Hank Blosson                         | Lighthouse                             | X           |        |
| Jenn                                 | Light porce                            | X           |        |
| Linda Johnson                        | Lighthouse                             | X           |        |
| PEP John Montan                      | BILLINGS                               |             |        |
| Tevra Kinow                          | MA F. J. Trachin                       | 2 h         |        |
| Paul Melvin                          | l. (( 1                                |             |        |
| Stere Wolhon                         | montal Health Centers                  |             |        |
| mke Dahlen                           | MITT                                   |             |        |
| Patet Knaple                         | AFSCME                                 |             |        |
| Ralph & alaily                       | H.D. 60 - Ms/a                         |             |        |
| DENATER STAN STEPHENS                | ATURE.                                 |             |        |
| FEMANT AMPONT                        | Pharson Lit                            | 4           |        |
| Mike Perry                           | Nussoula                               | X           |        |
| IF YOU CARE TO WRITE COMMENTS        | ASK SECREMARY BOD METHO                | -+ <u>-</u> | _,k    |

YOU CARE TO WRITE COMMENTS, ASK SECRETARY FOR WITNESS STATEMENT FORM.

PLEASE LEAVE PREPARED STATEMENT WITH SECRETARY.

# MINUTES OF THE MEETING INSTUTUTIONS AND CULTURAL EDUCATION SUBCOMMITTEE 49TH LEGISLATURE SPECIAL SESSION III

June 12, 1986

#### Tape 1, Side B

The meeting of the Institutions and Cultural Education Subcommittee was called to order by Chairman William "Red" Menahan on June 12, 1986 at 8:30 a.m. in Room 312-1 of the Capitol.

ROLL CALL: All members were present. Also present were Keith Wolcott, Legislative Fiscal Analyst's Office (LFA), George Harris, Office of Budget and Program Planning (OBPP), Carroll South, Director of the Department of Institutions, and Jim Currie, Administrator for Management Services Division.

#### MONTANA DEVELOPMENTAL CENTER

(004) Mr. Wolcott, stated that the LFA has no issues with the center nor were there any across-the-board cuts recommended. Mr. Wolcott did talk about the medicaid certification issue. In January, 1986 a survey was conducted of the Montana Developmental Center by the Division of Health Standards and Quality. The surveys found that the center was not in compliance with many standards, including the requirement that active treatment be provided to all clients. The loss of medicaid certification would result in a projected loss of federal medicaid revenue to the general fund of approximately \$5 million in FY87. There are many areas that do not meet the requirements. The department proposes to hire 16 FTE new positions and will try to fill 4 FTE vacant positions. The cost of the 16 FTE is estimated at \$426,012 in FY87. There is no funding within the department's budget, therefore, the department might have to request a supplemental appropriation for the 16 FTE.

(048) Mr. Currie stated that some of the positions have been filled but some are still vacant. Chairman Menahan asked why are some jobs vacant when there are people out of work. Sen. Bengtson stated that it is very hard to find physical therapists. It was stated that the center had advertised in national magazines but the pay isn't all that good. A physical therapist at the center is at grade 15 and a salary of \$25,000 a year.

(113) Mr. Harris stated that the executive is recommending no cuts, because the center cannot handle any kind of a reduction. Chairman Menahan asked why 16 FTE's had to be hired. Mr. South stated that there would be less money

to spend, if the positions weren't filled. Mr. South also stated that if the center was not getting medicaid reimbursement, the state would not be participating at the level it is now without the FTE positions. Sen. Aklestad stated that there is only so much that can be done for these people. Sen. Bengtson added that the department and the legislature have both been fair to the center.

(174) Rep. Miller asked why the federal government had cited admissions and release as a deficiency. Mr. South had stated that the federal government doesn't believe that admissions ought to be by court order. If there is not adequate treatment being given then the staff must be clarified that all admissions are a result of court order.

(134) Rep. Bob Marks, District #75, had stated that people that have problems have no place to go. He also stated that the state is responsible. There is a problem around the state and it is not going to get any better without any help. There was discussion of the Montana Developmental Center population in general and the admission and discharge policies of the Department.

### EXECUTIVE ACTION:

(354) Sen. BENGTSON moved to accept the executive recommendation of no reductions for the Montana Developmental Center.

The motion PASSED unanimously.

#### CENTER FOR THE AGED

(362) Mr. Wolcott stated that the LFA has no policy issues and has recommended a 2% across-the-board- cut of \$52,328 be given.

(365) Mr. Harris said that the executive recommendation is a 2% cut of \$50,096 and there are no policy issues.

#### EXECUTIVE ACTION

(380) Sen. BENGTSON moved to accept the executive recommendation of 2% which totals \$50,096 for the Center for the Aged.

Chairman Menahan asked where this amount would be made up in the center's budget. Mr. South said the center and

Eastmont, will live with 2% this year, FY86, and it can be done again the following year. There is no specific plan on what the reduction will affect.

The motion PASSED unanimously.

#### EASTMONT TRAINING CENTER

(402) The LFA's recommendation is a 2% reduction of \$43,716. Mr. Wolcott wanted the committee to know that the difference between the LFA's reduction is based on the total general fund with the pay plan included. The executive is the general fund just in HB 500.

(416) Mr. Harris stated that the executive recommendation is a 2% reduction of \$41,618, with no policy issues associated with the Eastmont Center.

Sen. Bengtson wondered if the conditions at East-(423)mont are the same or worse than the conditions at Boulder. Sen. Bengtson had heard that the center is short on the number of staff. Mr. South stated that if meeting standards is a gage of accurate treatment and quality care then, we are in better shape at Eastmont than at Boulder. Eastmont started out as a school and the training aspect of the treatment is more intense, so it benefits the patients more than at Boulder. Sen. Bengtson wondered how many times survey teams come to the centers to conduct evaluations. Mr. South noted that they can come anytime with little notice and can stay up to five days at one time. The new cottage at Eastmont was once built as a nursing home and the building has been easy to maintain. The transfers from Boulder have not been a problem at all.

(499) Rep. Miller asked what the capacity was at Eastmont. Mr. South noted that is is at it's capacity on a yearly basis of 54 beds. The clients come from all over the state and then beds are used by people from Boulder.

(523) Chairman Menahan had mentioned that he had met some people that were in Billings for the certification and asked what they thought of our programs, it is a good way to get information. Mr. South asked the surveyers what would be the perfect mental retardation institution around the country and they replied that the are all relatively the same. Almost all institutions have trouble meeting the medicaid standards.

#### EXECUTIVE ACTION:

(572) Sen. AKLESTAD moved to accept the executive's 2% recommended cut of \$41,618 for the Eastmont Training Center.

The motion PASSED unanimously.

#### VETERAN'S HOME

(591) The LFA's proposal is a 2% cut of \$11,345 with no policy issues.

(598) The executive's recommendation is a 5% cut of \$23,836 with no policy issues.

(611) Rep. Miller wanted clarification on the difference between the 2% cut and the 5% cut. Mr. South stated that the reason for the 5% is because the general fund only supports about 1/3 of that institution and 2/3 of it is supported by private pay and federal funds, the net is about a 2% cut for the entire budget. Rep. Miller asked where the cuts would occur in the Veteran's Home. Mr. South said the cuts would be in operational costs and personnel should not be effected. The Veteran's Home is the only institution that is supported by reimbursement. There also has been savings from the new boiler that was installed.

Tape 5, Side B

(014) Sen. Bengtson asked about the pharmacy that was established, after hiring a pharmacist if it is saving any money. Mr. South said that it is saving money but wasn't sure how much money.

#### EXECUTIVE ACTION

(026) Sen. BENGTSON moved to accept the executive's 5% recommendation of \$23,836 for the Veteran's Home.

The motion PASSED with the exception of Rep. Miller voting "no".

#### MONTANA YOUTH TREATMENT CENTER

(043) Mr. South gave a breakdown on the Montana Youth Treatment Center. The department has tentatively worked out a sale agreement with the Rivendell of Montana

Corporation for the purchase of the facility. An appraisal was done and it was \$3,275,000. Rivendell has agreed to pay that price and plus reimburse the state for \$103,000 special improvement district which was just recently paid off. Several conditions will be in the bill that will be introduced to sell the facility. One condition is that Rivendell wil continue to accept court orders at the current level, which will be to reserve about 40 beds. Rivendell will bring the facility to medicaid standards, and that the state's cost to serve those 40 patients will be reduced.

(086) Sen. Himsl asked what was appropriated to the building. Mr. South answered that there is less than \$3.1 million in the building itself. This does not include furnishings. Immediately after being sold it will become taxable. It was noted that Rivendell pays higher salaries than the state. There is the building and a block and a half of land, the state did not pay for the block and half of land.

(107) Rep. Miller had noticed that there may be other people interested in buying on a competive bid. Mr. South is reserving his position until the bill goes through the process. Mr. South did state that the building is just an incidental part of the sale, there has to be patient treatment with someone that can do that job.

Chairman Menahan asked about possible lay-offs. Mr. South answered that no one in the treatment center knows if they will be working when and if Rivendell buys the building.

Sen. Bengtson noted that Rivendell owns a similar facility in Butte, and wondered if this is good to have two of these facilities in the state run by the same corporation. Mr. South had stated that there is a need for additional beds and the center at Billings is for adolescents. Chairman Menahan stated that a survey was done on the children under 12 years of age that need help, there is a population that has to be taken care of. There was more discussion on the treatment of the patients and where the financing is coming from for Rivendell. It was noted that a facility cannot be opened unless there is a certificate of need and that cannot be issued unless there is a definatley a need.

(247) Rep. Miller wanted to know if there wasn't another company in the state that may be interested in the bidding process. Mr. South has to look at quality treatment other

than just the selling of the building. Rep. Miller is worried that the out-of-state corporations come into the state and all that money flows out of the state. Rep. Miller would like to see the money stay within the state.

Mr. South noted that in the state of Montana there is no psychiatric treatment for adolescent children. With Rivendell getting this facility then there will be treatment for these children without having to have a court order. There will be a contract made with Rivendell to maintain the court order population. Chairman Menahan stated the people in Butte will be privately paid, they may contract with SRS. In Butte it is short term like 30 days. The Montana Treatment Center is a more long term situation for these patients. There was more discussion on the certificate of need availability.

(434) Mr. South stated that it will take 60 days to even finalize the sale of the center, and that Rivendell must pay cash. The legislature has to approve the sale and then in between that time anything can happen. Mr. South said that the state would operate the center through December. SRS is already funded to pay that portion of the medicaid that must be paid within the transaction.

(486) Sen. Bengtson wanted to make sure that there will be no problems with the city of Billings over the sale of the land. Mr. South stated that everything has been checked on the deed and there is no problem he feels will arise. Mr. Wolcott mentioned that the time the sale becomes final there is no way that Rivendell can become medicaid certified. Mr. Wolcott asked who will pay for the court ordered children from the time that Rivendell takes possession until Rivendell becomes medicaid eligilble and if the state was going to have to pick up that expense. Mr. South had stated that Rivendell had said that they will take that risk because they feel they can get the center certified by that time.

(530) Chairman Menahan asked what Rivendell would have to do to the new building to make it certifiable, and if there is something that needs to be done, why was the building acceptable to us? Mr. South said that an additional \$1 million would be needed to totally renovated. If the building is not sold then the renovation must be done. At the current time four emotionally disturbed adolescents are housed in the same room and is causing very serious problems.

(598) Rep. Stella Jean Hansen, District #57, asked that in the event that Rivendell buys the facility and then later must be sold, could the legislature buy the building back? It was stated that a new building would be more appropriate.

#### EXECUTIVE ACTION:

(629) Sen. HIMSL moved to accept the executive's recommendation of no reduction for the Montana Youth Treatment Center.

The motion PASSED unanimously.

The committee had recessed until 1:00 p.m.

At 1:10 p.m. the committee resumed the hearings. All members were present. Also present were Keith Wolcott, Legislative Fiscal Anaylst's Office (LFA), George Harris, the Office of Budget and Program Planning (OBPP), Carroll South, Director of the Department of Institutions.

Tape 2, Side A

#### MONTANA STATE HOSPITAL

(015) The LFA's proposal dealt with two cuts which are duplications of the across-the board cuts. The issue is to delete the converted switchboard operator positions. This new system eliminated the switchboard at Galen. This would delete the 4.5 FTE positions for a savings of \$78,834 general fund and \$6,847 alcohol earmarked funds. The second issue is to reduce the FY87 general fund by 2% for a savings of \$373,506 or if the FTE positions are eliminated then the amount of the 2% reduction should be adjusted accordingly. This would mean a total reduction of \$294,672 general fund under this issue.

(037) Mr. Harris stated that the executive budget proposal for the Montana State Hospital recommended a 2% reduction after the base has been adjusted after the policy issue. That issue being the closure of the Lighthouse facility at the Montana State Hospital on the Galen portion of the campus. The final reduction would be \$354,424, should the legislature add on the lighthouse proposal then the \$162.947 would be an addition to that previous reduction. Mr. Harris stated that the Lighthouse program is a direct treatment program, it is to provide inpatient treatment services for serious drug abusers. It is a 90 day program with a staff of 7.75 FTE. The

building has a 15 bed capacity with 45 people treated in the program during the last year. There are 38 drug and alcohol programs provided throughout the state. With the closure of the Lighthouse, all patients in the program on July 1,1986 would complete the program and the program would be closed on or around September 1st. This would result in an estimated savings of \$162,947. The Montana State Hospital would save \$5,000 in utitlity costs and \$11,636 in employee and resident meals.

(084) Mr. South had stated in order to comply with the governor's wishes, there has to be a lot of lay-offs. The areas that are not statutoraily required are the first to be looked at for elimination. Two areas looked at for the hospital were education and the Lighthouse. It is important to look at the overall picture of why the governor has requested such cuts. Mr. South also stated that the Lighthouse program be included in the drug and alcohol program at the hospital, and funded with alcohol earmarked funds.

(140) Mr. Wolcott mentioned that the Lighthouse is not a policy issue provided by the LFA. He stated that the Lighthouse is the only program of this type in the state that is provided to people who cannot pay for this type of treatment.

(178) Sen. J.D. Lynch, District #34 spoke in opposition of the closure. It is a high quality program for people who are need of care. There should be moral responsibilities for the state to continue this program.

(198) John Weida, Supervisor of the Lighthouse Program, stated figures of success. Mentioned was that 94% of the people who do come the the programs are unable to pay. The other 6% are a long way from paying the \$5,000-6,000 fee for the program. The 82% are already involved in the criminal justice system, it is an alternative to sending people to prison. The prison itself sends prisoners to the Lighthouse program. Chairman Menahan asked if people are directly sent to Lighthouse with a jail or prison term. Mr. Weida answered that many time a judge does send a person to the program and then requests a written update on the progress of that person.

(231) Mike Perry, graduate of the Lighthouse program, who attended in 1978, testified for the program. Mr. Perry stated that the Lighthouse worked for him when life wasn't good. The program dealt with the drug problem

that I was involved in. After graduation from the lighthouse he received a degree from the University of Montana and is now working in Missoula Youth Homes. Without the treatment of the Lighthouse none of his accomplishments would have been possible. Lighthouse works and should not be cut or closed.

(291) Grant Lamport, graduate of the Lighthouse program, attended in 1985. Mr. Lamport had stated that the program had virtually saved his life. Mr. Lamport, a drug addict who had nothing else to turn to but the program. He urges the committee to reconsider any major cuts to this program.

(335) Linda Johnson, a graduate of the Lighthouse program also testified. Ms. Johnson was abused and had never known how to cope with life except for using alcohol and drugs. If Lighthouse had not been available she would be in a mental institution, abandoning her family. Ms. Johnson had no money and the Lighthouse was the only program available to attend without pay. Ms. Johnson is a productive citizen who is now helping other people. She urged the committee not to close the Lighthouse program.

(397) Rep. Nancy Keenan, District #66, opposed the closing of the Lighthouse. Ms. Keenan had stated that the state will pay later in the prisons if the program is closed. The price is considerably lower from the Lighthouse program compared with private counseling and other services.

(437) Joy McGrath, Mental Health Association of Montana, spoke in opposition of the closure of the Lighthouse. Other treatment that is offered around the state should be looked at, which is not good for this part of the state. She mentioned that the costs that will come up in other areas should be looked at.

(459) Sen. Bengtson asked Mr. South about using the alcohol funds to restructure that system. Mr. South stated that the alcohol earmarked funds are considerably lower then the original funding given to the Lighthouse. But the goal is to reduce expenditures in the long term. Sen. Bengtson asked if there is any way of combining the two programs. Mr. South stated that the Lighthouse program should be abolished or combined with the alcohol program using alcohol earmarked funds.

Sen. Himsl asked if the program was closed if the state would be obligated to pay for the services elsewhere?

Mr. South felt that the state would not be obligated to pay for the other treatment. This type of service then would be provided without state assistance. Chairman Menahan stated that the people will appear somewhere else like the prison. And it was noted that some prisoners are not released unless they have completed the Lighthouse program. Mr. South stated that there are pre-release centers that are available for early release for prisoners. There was more discussion on the other agencies that will pay for the closure of the lighthouse.

(649) Sen. Aklestad questioned the combination of the two programs. Mr. South stated that the number of beds for alcohol treatment would be reduced. Sen. Himsl asked why a program could not be operated in the prison. Mr. South stated that there are two counselors who are funded with alcohol earmarked funds, but the program is not as effective. Mr. Wolcott mentioned that at the alcohol treatment in the hospital is strictly used for alcoholics and not drug abusers.

Tape 1, Side B

(017) Sen. Bengtson asked what the percentage was for prisoners using the facility. Mr. Weida explained the process that inmates are accepted into the program. Counselors from the prison and the Lighthouse evaluate the prisoners and their anticipation for the program. Those names are then put on the list for admission. Outpatient programs refer many patients along with the legal system. And in all cases not everyone is admitted, even coming from the legal system.

(098) Steve Waldron, Representative of the Community Health Centers asked the committee to discuss and look at defining direct care staff. There is a question on what is exactly considered direct care staff. Another issue is the treatment programs for the seriously mentally ill. He stated that there are not enough psychiatrist to staff the hospital. If the psychartric staff is to be retained there will have to be an increase in salaries. Mr. Waldron asked that these issues be addressed in executive action. Sen. Himsl wanted to know if drug addicts will go to mental health centers for treatment. John Weida stated that such centers will not treat those people. Mr. Waldron clarified that there is a different type of treatment.

(209) Henry Hislop, teacher of auto mechanics at Warm Springs State Hospital, opposed any cuts to the program

at Montana State Hospital or the Lighthouse cut. Mr. Hislop gave some background information that the patient population increases and the staff population is decreasing.

(228) Michael Beausoleil, representing Warm Springs State Hopsital, stated that it has been forgotten the amount of care that is needed for all patients. Though cuts must be made the committee should realize that in this case there are no cuts than can afford to be made.

Sen. Bengtson asked how the direct care staff will be effected if cuts were to be made. Mr. South said the effect would be to continue the facility operation has it has operated this past year. There will be no laying off people but positions that have been opened will remain open.

(275) Chairman Menahan asked what kind of treatment the patients are receiving after such cuts. Jim Deming, a unit supervisor at Warm Springs State Hospital replied that if one person was layed off on the direct care staff that the hospital would immediately become unsafe. He also listed improvements that have been made: 1) the length of stay at the hospital has decreased by several months per patient, 2) the number of incident reports have decreased per patient, 3) the average age has decreased per patient. We are now serving patients that are being released sooner. Mr. Deming stated that the staff could remain doing a good job with the amount of staff and patients that are there today.

Rep. Miller wondered that if and when the hospital does not keep patients in the hospital if it is making a large impact on the mental health centers. Mr. Waldron had stated that it does make a difference in the group homes.

(378) Mr. Wolcott clarified that the 2% cut is coming off the inflated rate. Mr. Harris' budget states that the \$354,424 represents 2% of the FY87 base of HB 500 amounts without pay plan included. There was more discussion on the combination of the alcohol treatment in the hospital with the lighthouse. Mr. Harris clarified that the education issue that was referred to in public testimony is not part of the governor's recommendation. Mr. South stated that only the alcohol money that is not appropriated goes to the county. It was stated that direct care staff is to care for the patient, for instance, to change beds. Treatment staff is working with the patient in helping with their problem. Mr. Waldron

stated that the treatment is very essential in the way the hospital works. Mr. South stated that everyone at the hospital shares in the treatment at the hospital. Mr. Wolcott mentioned that the Department of Institutions has a total of \$2,041,000 of vacancy savings in FY87, which is generated by positions staying open.

Tape 3, Side A

(004) Mr. Harris noted that the Department of Institutions hasn't used the state's special revenue fund very much at all, in terms of trying to save general fund dollars. The committee could turn to this fund if there is a need. Sen. Bengtson asked if there should be an official notice to this need. Mr. Harris stated that it could be mentioned within the executive action session. Mr. Wolcott wanted it understood that this is a permanent redcution to the alcohol service center in terms of serving alcohol patients instead of drug patients that are going to be moved in, that would otherwise go to the lighthouse.

(053) Mike Dahlem, American Federation of Teachers, stated that they do represent counselors in the alcohol program. He urged the committee to give some consideration on the decisions.

Sen. Rengtson added that it would be rather hasty to earmark money from the alcohol program to the drug program in one subcommittee meeting.

### EXECUTIVE ACTION:

(099) Sen. AKLESTAD moved to accept the executive's proposal on the 5% cut of recommendation to Montana State Hospital. Also it was moved by Sen. AKLESTAD to give the director of the department authority to use money out of the alcohol program in Warm Springs for the Lighthouse program in Galen.

Mr. South stated if \$162,000 was taken out for the Lighthouse there will be some position elimination. The safest way to handle it would be to take a \$162,000 and then the next session anaylze costs.

(123) Chairman Menahan mentioned that it is important to treat these people effectively or they will end up at Warm Springs. At \$50,000 a year it is not saving very much money. Sen. Himsl noted that the committee has

realized how effective the programs are, but it is the funding that should be looked at. Discussion continued on the various methods of funding.

Sen. Bengtson clarified that Sen. Aklestad's motion does not close the lighthouse, it takes the general fund money (\$162,947 and 2% of \$354,424) and directs the director to the lighthouse.

Chairman Menahan requested a roll call vote on Sen. Aklestad's motion. Sens. BENGTSON, AKLESTAD, and HIMSL approved the motion. Reps. MENAHAN, FRITZ, and MILLER opposed the motion. The motion FAILED on a tie vote.

Sen. HIMSL moved to accept the executive's 2% recommendation of \$354,424 for Warm Springs State Hospital.

Chairman Menahan requested a roll call vote be taken. The motion PASSED with a 5 to 1 vote having Rep. MENAHAN opposing the motion.

Chairman Menahan stated that the committee will meet on Monday to take executive action on the lighthouse issue.

Being no further business to come before this committee, the hearing was adjourned at 3:05 p.m.

Respectfully Submitted:

Ménahan, Chairman

INSTITUTIONS AND CULTURAL EDUCATIONSUBCOMMITTEEDATEJune 12, 1986BILL NO.Montana Develop-<br/>Mental Center1

| NAME                                 | AYE      | NAY     |
|--------------------------------------|----------|---------|
|                                      |          |         |
| Rep. William (Red) Menahan, Chairman | X        |         |
| Sen. Esther Bengtson, Vice-Chair     | X        |         |
| Sen. Gary Aklestad                   | X        |         |
| Sen. Matt Himsl                      | X        |         |
| Rep. Harry Fritz                     | X        |         |
| Rep. Ron Miller                      | <u> </u> |         |
|                                      |          |         |
|                                      |          |         |
|                                      |          |         |
|                                      |          |         |
|                                      |          | <u></u> |

TALLY

6\_\_\_\_0

Karey Olson Secretary <u>William Menahan</u> Chairman

MOTION: Sen. BENGTSON moved to accept the executive's 2%

of no reductions for the Montana Developmental Center.

INSTITUTIONS AND CULTURAL EDUCATION SUBCOMMITTEE DATE June 12, 1986 BILL NO. Center of the NUMBER 2 Aged

| AYE      | NAY                        |
|----------|----------------------------|
| X        | <u> </u>                   |
| X        |                            |
| X        | +                          |
| X        |                            |
| X        |                            |
| <u> </u> |                            |
|          |                            |
|          |                            |
|          |                            |
|          |                            |
|          |                            |
|          |                            |
|          | X<br>X<br>X<br>X<br>X<br>X |

TALLY

6 \_0\_\_\_\_

Karey Olson Secretary William Menahan

Chairman

MOTION: \_\_\_\_\_\_ Sen. BENGTSON moved to accept the executive

recommendation of 2% which totals \$50,096 for the Center

for the Aged.

# INSTITUTIONS AND CULTURAL EDUCATION SUBCOMMITTEE

DATE June 12, 1986 BILL NO. Eastmont TrainingNUMBER 3 Center

| NAME                                 | AYE      | NAY      |
|--------------------------------------|----------|----------|
| Rep. William (Red) Menahan, Chairman | X        |          |
| Sen. Esther Bengtson, Vice-Chair     | X        | 1        |
| Sen. Gary Aklestad                   | <u> </u> |          |
| Sen. Matt Himsl                      | X        |          |
| Rep. Harry Fritz                     | X        |          |
| Rep. Ron Miller                      | <u> </u> | <u> </u> |
|                                      |          |          |
|                                      |          |          |
|                                      |          |          |
|                                      |          |          |
|                                      |          | 1        |

TALLY

<u>6</u><u>0</u>

<u>Karey Olson</u> Secretary <u>William Menahan</u> Chairman

MOTION: Sen. AKLESTAD moved to accept the executive's 2%

recommended cut of \$41,618 for the Eastmont Training Center.

INSTITUTIONS AND CULTURAL EDUCATION SUBCOMMITTEE DATE June 12, 1986 BILL NO. Veteran's Home NUMBER 4

| NAME                                 | AYE | NAY |
|--------------------------------------|-----|-----|
|                                      |     |     |
| Rep. William (Red) Menahan, Chairman | X   |     |
| ·                                    |     |     |
| Sen. Esther Bengtson, Vice-Chair     | X   |     |
| Sen. Gary Aklestad                   | X   |     |
| Sen. Galy Ariestau                   | A   |     |
| Sen. Matt Himsl                      | X   |     |
|                                      |     | ļ   |
| Rep. Harry Fritz                     | X   |     |
| Rep. Ron Miller                      |     | x   |
|                                      |     |     |
|                                      |     |     |
|                                      |     | +   |
|                                      |     |     |
|                                      |     |     |
|                                      |     |     |
|                                      |     |     |
|                                      |     |     |
|                                      |     |     |

TALLY

1

•

Karey Olson Secretary William Menahan Chairman

MOTION: \_\_\_\_\_\_ Sen. BENGTSON moved to accept the executive's 5%

recommendation of \$23,836 for the Veteran's Home.

INSTITUTIONS AND CULTURAL EDUCATION SUBCOMMITTEE DATE June 12, 1986 BILL NO. Montana Youth NUMBER 5 Treatment Center

| NAME                                 | AYE      | NAY |
|--------------------------------------|----------|-----|
| Rep. William (Red) Menahan, Chairman | X        |     |
| Sen. Esther Bengtson, Vice-Chair     | X        |     |
| Sen. Gary Aklestad                   | X        |     |
| Sen. Matt Himsl                      | X        |     |
| Rep. Harry Fritz                     | X        |     |
| Rep. Ron Miller                      | <u> </u> |     |
|                                      |          |     |
| i                                    |          |     |
|                                      |          |     |
|                                      |          |     |
|                                      |          |     |

TALLY

6\_\_\_\_\_0

Karey Olson Secretary <u>William Menahan</u> Chairman

MOTION: Sen. HIMSL moved to accept the executive's recom-

\_mendation of no reduction for the Montana Youth Treatment

<u>Center</u>.

INSTITUTIONS AND CULTURAL EDUCATION SUBCOMMITTEE DATE June 12, 1986 BILL NO. Montana State NUMBER 6 Hospital

| NAME                                 | AYE     | NAY |
|--------------------------------------|---------|-----|
| Rep. William (Red) Menahan, Chairman |         | X   |
| Sen. Esther Bengtson, Vice-Chair     | X       | -   |
| Sen. Gary Aklestad                   | X       |     |
| Sen. Matt Himsl                      | X       |     |
| Rep. Harry Fritz                     |         | Х   |
| Rep. Ron Miller                      | · · · · | X   |
|                                      |         |     |
| ·                                    |         |     |
|                                      |         |     |
|                                      |         | +   |
|                                      |         |     |

TALLY

3\_\_\_\_3

<u>Karey Olson</u> Secretary <u>William Menahan</u> Chairman

| MOTION: <u>Sen. AKLESTAD moved to accept the executive's proposal</u> |
|---|
| on the 5% cut of the recommendation to Montana State Hospital.        |
| Also it was added to give the director of the department authorit     |
| to use money out of the alcohol program in Warm Springs for the       |
| Lighthouse program in Galen.  |

# INSTITUTIONS AND CULTURAL EDUCATION SUBCOMMITTEE

DATE June 12, 1986 BILL NO. Montana State NUMBER 7 Hospital

| NAME                                 | AYE | NAY      |
|--------------------------------------|-----|----------|
| Rep. William (Red) Menahan, Chairman |     | Х        |
| Sen. Esther Bengtson, Vice-Chair     | X   | n        |
| Sen. Gary Aklestad                   | X   |          |
| Sen. Matt Hims1                      | X   |          |
| Rep. Harry Fritz                     | X   |          |
| Rep. Ron Miller                      | X · |          |
|                                      |     |          |
|                                      |     |          |
|                                      |     |          |
|                                      |     | <b> </b> |
|                                      |     |          |

TALLY

5 1

.

Karey Olson Secretary William Menahan Chairman

MOTION: Sen. HIMSL moved to accept the executive's 2%

reduction of \$354,424 for Warm Springs State Hospital.