

MINUTES OF THE MEETING
FINANCE AND CLAIMS COMMITTEE
MONTANA STATE SENATE

April 16, 1985

The 20th meeting of the Senate Finance and Claims Committee met on the above date in room 108 of the State Capitol. Chairman Regan called the meeting to order to continue on House Bill 500 at 7:01 a.m. following roll call.

ROLL CALL: All members present.

MOTION on AMENDMENT # 47, Senator Manning, page 38, line 21.

Senator Manning: This would add \$4,894 in '86 and \$2,922 in '87 to allow the Dept of Labor to enforce the provision that 51 percent of workers on a state contract be Montana residents. This is House Bill 853.

Senator Aklestad: I would address this to Dave Wanzenried-- It seems to me that the Department wasn't going to need any additional funds to administer this.

Dave Wanzenried: When it arrived in Labor it had two paragraphs. With the language that was added in the bill (about 2 pages), it left a lot more for the Department to do and did make an impact.

QUESTION was called on Amendment # 47, voted, failed, roll call vote.

MOTION on AMENDMENT # 48, Senator Manning, Page 38, line 21.

Senator Manning: This would add \$20,194 in '86 and \$4,547 in '87 to Labor to adopt rules governing certain public works contracts. House Bill 387.

Senator Keating: What is House Bill 387?

Dave Wanzenried: That is a bill that was enacted to make wage rates through the rule making process.

Senator Aklestad: I am sure when we heard that bill you said on this matter you were going to take the project and even before that you were going to check this out on the prevailing wage.

Dave Wanzenried: There is a cost in going through the Administrative act, hearings, etc.

Senator Aklestad: Since that knowledge was known that you were going to do this, wasn't it asked for in your budget?

Dave Wanzenried: It was raised because of the concern in the committee. We did not make a commitment earlier on.

Senator Story: More and more administrative code committee. I have asked all the departments to look at what they set as policy and if so we have asked them to make it into a rule. To my knowledge this is the only department that asked for money to do it. In the others they considered it as a part of their work.

QUESTION was called, Amendment # 48 was voted, failed

MOTION on AMENDMENT # 49, Senator Manning, Page 38, line 25.

Senator Manning: This amendment represents funding to allow the the Human Rights Commission to alleviate the complaints that have backlogged in this department.

Senator Keating: You will find it in the white copy of the narrative on page B-43.

Senator Christiaens: I would support this amendment. We have historically seen a large backlog on cases in Human Rights and we are making some good progress and then in the last year the Commission increase is about 50% in the firing and discrimination cases. A short staff and getting behind again. The supervisor could help the attorney and director of the office, etc.

Senator Story: The House already pumped them up above what the subcommittee did and this would be a further addition.

Senator Regan: Take a look at the narrative above.

Representative Winslow: The part time compliance officer. There is a .5 FTE that came out of the subcommittee and was removed by the subcommittee.

Senator Christiaens: Ann McIntyre might be able to help. A compliance staff has been able to help.

Senator Story: I just want to understand what we are looking at. When it says House Appropriation action, that is the full committee?

Peter Blouke, Legislative Fiscal Analyst: For clarification. In effect, the white copy shows House Appropriation action. Above that is the current level and the subcommittee approved various modified requests. The House then approved or disapproved various modified requests.

Senator Keating: On B43 on the part time compliance officer. Some general fund and some federal. This is all general fund request. I would like to know why this is all general fund.

Senator Manning: I would ask Ann McIntyre to answer that.

Ann MacIntyre, Administrator, Human Rights Division, Dept of Labor: The commission receives some cost sharing funds for completion of cases on a per case basis. It was our assessment that the amount of dollars raised in this modified was about the maximum cost sharing we could expect to receive.

Senator Keating: Is this $\frac{1}{2}$ person a lawyer?

Ann MacIntyre: No.

Senator Keating: How many cases?

Ann MacIntyre: 317 new complaints filed. We estimate 360 filed by the end of the year. 340-50 cases a year that are completed.

Senator Aklestad: How many of these where the filing is in favor of the complaintant?

Ann MacIntyre: I had a handout that I gave to the subcommittee. One of the first things our staff does is work with the party to attempt to negotiate the case. Of the 342 cases in FY ;84 approximately 170 were closed as a result of mediation in the earlier part of the case. The remaining case lack of cause in 173 and reasonable cause in about 45 of the cases. Of those 5 were in favor of each.

Senator Aklestad: In essence, the cases that really have some substance to them. Where there is a finding one way or another. The other 170 cases due to process of mediation between the parties they were dropped or they decided not to file.

Ann MacIntyre: Of the 171 that were resolved during mediation, there were substantial settlement but is not only the cases that were actively decided during a finding or through the commission that were considered to have merit.

Senator Aklestad: I guess what I am getting at--there are a lot of cases in this program. A lot are generated by going out and looking for the cases. The others are small.

Senator Manning: I don't believe this organization goes out looking for work. There are a good number of employees that feel they have been treated unfairly. They look to the Human Rights Commission for redress.

QUESTION was called on Amendment # 49, voted, failed.

MOTION on AMENDMENT # 50, Senator Christiaens, Page 39, line 25.

Senator Christiaens: This would add \$103,326 in '86 and \$85,841 in '87 to give Workman's Comp spending authority to hire three additional legal staff.

Senator Christiaens: I would like to have Mr. Blewett go into more detail for you.

Gary Blewett, Administrator, Workman's Comp Division: This was a budget modified request and approved in the subcommittee and in the House Appropriations committee and deleted on the House floor. The purpose for asking for the staff is to minimize the number of contract attorneys hired in Workman's Comp fund. We will be able to process and defend about 130 with our own staff and have to contract out about 135 in that same period of time. Some to state legal services. The majority of them that agency is not able to take up and we contract with private attorneys who have the capability of working in this field. The addition of staff--we could reduce the number of cases going to court. Also reduce the amount of cost. We think it is a cost beneficial thing. If you don't approve these we would still be in a position to continue contracting for the services. It does not come out of our operating budget. It is directly charged to our trust fund and becomes a part of the premium everybody is charged.

Senator Haffey: Is this the same action where we were talking about yesterday in regard to the Supreme Court?

Gary Blewett: The reason for the additional staff was not related to the Supreme Court cases.

Senator Haffey: The consulting or contracting attorney fee is about \$75 or \$80 an hour. How much is the in-house fee?

Gary Blewett: \$26 or \$27,000 a year.

Senator Haffey: Is that about \$13 or \$14 an hour?

Gary Blewett: That is probably close.

Senator Smith: How many attorneys do you have on the staff now?

Gary Blewett: One on comp insurance and 2 state wide.

Senator Smith: Why double it?

Gary Blewett: We have failed more cases than we have in the past.

Senator Stimatz: It seems there are a lot of cases on something we were not supposed to have litigation on.

Gary Blewett: I would like to have the chief of the insurance bureau respond to that.

Anne Bender: We --(she did not get a chance to respond)

Senator Keating: You say contract services will be paid on a

case by case basis and paid out of the trust fund. Don't you have a spending authority on the amount of cases?

Gary Blewett: There is explicit language in the law that says we can handle it and it is outside of our operating budget.

Senator Keating: You think the services you will charge will exceed the appropriation?

Gary Blewett: On two counts. We have more cases because of our lack of early work to avoid them. The other is the higher prices per case.

Senator Aklestad: On these cases coming on we have to go on past history. What percentage was taken on a contingency basis?

Gary Blewett: If you mean in terms of our contracts with private attorneys to defend the cases--, then no. the cases brought against the division.

Senator Aklestad: How many attorneys were paid on a contingency basis?

Gary Blewett: We have seen an increase in the number of cases. 10% to 28% of our case load.

QUESTION was called on Motion # 50. Voted, tie vote, Motion failed.

MOTION on AMENDMENT # 51, Senator Manning, Page 39, line 25.

Senator Manning: This would provide the funding to Workers Comp for licensing of persons who use explosives. House Bill 194. I would like Mr. Blewett to explain this.

Gary Blewett: This is additional funding for operation of supplies for licensing and testing associated with the new responsibility in House Bill 194. We plan to maintain control through computer filing.

Senator Manning: Gary, this additional money would come out of the fee structure.

Gary Blewett: The bill states expressly that the fees be associated with the cost.

Senator Smith: Is this specifically in the language of the bill?

Gary Blewett: Yes, it is.

Senator Aklestad: I guess, Mr. Blewett, during the hearing I am quite sure you indicated there would be no appropriation. If the fees come in you could use them.

Gary Blewett: The total cost of the appropriation charged before the fees are put on have to increase the amount of the appropriation to include this. It has to be from other sources than fees.

QUESTION was called on Amendment # 51, voted, passed, unanimous.

MOTION on AMENDMENT # 52, Senator Manning, Page 39, line 10.

Senator Manning: Could I have Dave Wanzenried explain this for the benefit of the committee.

Dave Wanzenried: You know about Senate Bill 122. It suddenly adds to the case load in the work incentive program. It is the direct enactment of that program. An authority to spend federal money is needed.

Senator Hims1: Would you develop a little more about the unemployed parent program?

Dave Wanzenried: I am not sure that I can arbitrate on it. It recognizes they have to register with the unemployment office.

Representative Winslow: As Senator Jacobson can tell you, the families were forced to be separated. Under this program they can receive AFDC benefits to take care of it. The WIN (work incentive program) is this part.

Senator Hims1: But this is in Labor, not in SRS.

Representative Winslow: The WIN program is in labor.

QUESTION was called on Motion # 52, voted, passed, unanimous.

MOTION to RECONSIDER AMENDMENT # 50, Senator Christiaens, page 39, line 25.

Senator Christiaens: This is the three FTE in Workman's Comp.

Senator Haffey: If you have contracted attorneys at 80 bucks an hour or in-house attorneys at \$15 bucks, the biennium will reflect that. The premiums will be lower, even though you can reallocate the cases state wide.

Senator Aklestad: You have access to the Legal Services Division. What rate does the legal services charge you?

Gary Blewett: \$45 an hour.

Senator Christiaens: MOTION: I would move the amendment to add the three additional staff members to workman's comp.

Senator Keating: I would like to address something to Mr. Blewett. Gary, I asked the question between the differences

of contract services which would be a drain on the fund and the cost savings by having legal staff. The case load that you are having now. It is a rather diverse case load. The monies will not be from payments, but everybody trying to tax the fund. My concern about adding FTE they seem to be there whether they are on or not. We have enacted legislation that is supposed to alleviate these. Legal Services Division is at capacity and has a 6 month waiting list there. What I am getting at--I can see the cost savings while you have to have somebody on fees. If your case load should diminish, would you reduce your staff?

Gary Blewett: As a matter of fact, we had. There is even language that says not to put it in the base if not needed. I think we could demonstrate the need if the case load is there.

Senator Keating: I would make a SUBSTITUTE MOTION to amend the amendment to include sunset language. If in two years the case load is diminished when reviewed they would be eliminated as not needed.

SUBSTITUTE MOTION on Sunsetting, was added to the motion to reconsider. Voted, passed.

AMENDMENT # 50 was moved in its original form plus the sunset by Senator Christiaens.

Senator Aklestad: When you talked on this you said in your department there would be a 10 to 12 percent increase in premiums. How did you project the 10 to 12% that those costs would be up because of the increased work load.

Gary Blewett: The price per case is up also.

Senator Aklestad: Why need that when you have a \$24 million increase with a projection of 12% additional this year?

Gary Blewett: We think we need the staff to try to attempt to close the cases and to arbitrate on others before we have to have them in court.

QUESTION on amendment # 50 as reconsidered and amended.
Voted, passed, roll call vote.

MOTION on AMENDMENT # 52a, Senator Christiaens, Page 40, line 8.

Senator Christiaens: This amendment would correct the fund source for transfer of the crime victims fund balance.

QUESTION was called, Amendment # 52 was voted, passed, unanimous.

MOTION on AMENDMENT #53, Senator Manning, Page 41, line 23.

Senator Manning: This would add \$2,500 to the Montana Legacy Legislative Program and would restore it to the original total of \$5,000.

Senator Story: It is not our policy in state government to fund any advocacy group no matter how much we like them or not. It is a proper appropriation. There are many groups that we think of. We don't fund any of the others and we shouldn't fund this one.

Senator Keating: In the Governor's budget there is some travel money and a little bit of money for the elderly for this type of purpose already and I can't remember if we put something in the other fund.

Senator Haffey: Representative Winslow, would you mind discussing this -- are or are there not funds available elsewhere and what did the subcommittee and the house do?

Representative Winslow: I think there are some funds for some of the Governor's staff. The \$5,000 was started about 2 years ago. In our committee it went from \$5,000 to \$2500. I don't believe there is money anywhere else that would help the individuals who do not have the money for travel. They have about \$3,000 left. They do raise money and this is a kind of match to them.

Senator Haffey: Did your subcommittee raise this question?

Representative Winslow: The consensus of the subcommittee is there are a number of advocacy groups we are funding including the University that are lobbying us.

Senator Story: Are you speaking of Montperg it is funded by the students. I don't believe there is any other group.

Senator Regan: The Veterans. We fund contracts out at Fort Harrison and they are in here lobbying all the time.

Senator Aklestad: These monies go to work around the state to lobby legislature. Maybe the veterans are also. Human Services Legislative bulletin--it is a propaganda sheet. We need letters to go out from the legislature, that one says. They say to convince the legislators they need our support. Very few where taxpayers money goes to print such a thing. Mr. Lewis, what part does the department play in the printing of this?

Dave Lewis, Director, SRS: That bulletin is prepared in consequence by the Priorities for People project. This is a bulletin prepared by the department to keep them up.

Senator Aklestad: It is a bulletin and it is paid for by your department.

Dave Lewis: Yes, sir.

Senator Aklestad: Where the department is out campaigning and publishing such a bulletin with the taxpayers money.

QUESTION was called on Amendment # 53. Voted, passed, roll call vote.

MOTION on AMENDMENT # 54, Senator Christiaens, Page 43, line 8.

Senator Christiaens: I would ask the LFA, Peter Blouke to address this amendment.

Peter Blouke, LFA: This is an adjustment of funds and would cause a savings of \$98,830 of general funds over the biennium.

QUESTION was called, voted, passed, unanimous.

MOTION on AMENDMENT # 55, Senator Christiaens, Page 43, line 15.

Senator Christiaens: This would increase the welfare fraud grant by \$13,000 each year. I would ask if Peter Blouke could explain this for the committee if there is any question.

QUESTION was called, Amendment # 55 was voted, passed, unanimous.

MOTION on AMENDMENT # 56, Senator Manning, Page 43, line 17.

Senator Manning: I would like the Department to address this for the committee.

Dave Lewis: I would like to have the administrator of the Vocational Rehabilitation Program.

Bob Donaldson: This is the extended employment program. The Extended Employment Program is state funded. (B-81 of narrative) Sheltered workshops for people who cannot function in work. \$228,000 inflationary increase before. The PFP program and this is to bring that about. 93 people on the waiting list. There are spots in each of the 7 places we are buying slots in. It started out to take care of the full 93. It was dropped several times and was dropped about \$200,000. It went into the budget process at \$300,000 and was cut in subcommittee to \$150,000 there then the full committee took the increase out completely.

Peter Blouke: This is on B-80, the white sheet in the narrative. There was no real discussion because it was never approved by the full Appropriation Committee.

Senator Christiaens: It seems to me that in the full House Appropriation Committee they reduced the amount of funds that the subcommittee approved to federal match for the federal dollars. Is that a different program?

Peter Blouke: No, this is the correct program.

Senator Haffey: The \$200,000 is the level it has had for a long time.

Bob Donaldson: \$223,000 in 1978.

Senator Haffey: The subcommittee brought it up?

Peter Blouke: A current level and it was funded by the subcommittee they had approved it up \$100,000. The full Appropriation committee did not go along with that. There is a current level for the program.

Senator Haffey: This amendment is to put the \$100,000 in that the subcommittee had in and the full Appropriation committee did not accept.

Senator Bengtson: You said there was a waiting list of about 90 people to get on this?

Bob Donaldson: Yes.

Senator Smith: It is \$228,000 and it is to add another \$100,000 now.

Senator Gage: The federal funds.

Peter Blouke: That is a different program.

Senator Christiaens: That is the program I started to ask Mr. Donaldson about that. It would help some of the people that are not getting any help now to get back into employment. The fact that there are 93 people not being served and others not identified--.

Senator Keating: You say it went to \$228,000 in '83 and this was allowed for this biennium. No increase in the current level.

Peter Blouke: My recollection is the committee approved the '84 figures and the department has part of PEP's requests for an expansion.

Senator Keating: I would address this to Mr. Donaldson. You say 90 people waiting to get into the shelter and not enough money to open up the slots in the sheltered work shops.

Bob Donaldson: We certified this figure about a month ago.

Senator Keating: What is happening to these people now?

Bob Donaldson: They are sitting at home or on the streets.

Senator Keating: What is the odds of some of these people going back to the institution?

Bob Donaldson: Not too many have in the past few years.

Senator Bengtson: I will support the motion. A lot of expansion but I know there is a tremendous waiting list in Billings alone. There are programs such as juvenile services that are now functional. This waiting list is frightening. It will serve us well to pass this.

Senator Keating: \$100,000 is a double fund of general fund in this biennium. Would \$25,000 a year do you any good?

Bob Donaldson: This is what we went through everywhere before. This would be \$50,000. It would serve about 10 people. If cut in $\frac{1}{2}$ it would serve 5 people.

Senator Smith: What other type of assistance are these people getting? SSIS? They are handicapped, etc. in that program?

Bob Donaldson: These people are, yes.

QUESTION was called on Amendment # 56, voted, passed.

MOTION on AMENDMENT # 57, Senator Manning, Page 43, line 19.

Senator Manning: I would like to have Mr. Donaldson explain this amendment to the committee.

Bob Donaldson: This is another very strong issue all through the PFP process. They talk about funding the unmet needs. Physical disabilities. They are not receiving some kinds of service besides needing private help. The big emphasis on this--They have these programs in Billings and in Missoula. There is a great deal of people participating in many areas. These are the people are severely disabled individuals such as brain injured, multiple sclerosis, muscular dystrophy, etc. These are people who are not being served now. In the Governor's budget it was at \$300,000 a year of general funding that went into the executive branch budget. It came through subcommittee just the way it went in with \$100,000 the first and 96 federal and \$150,000 general fund in the second year. They are taken out in the Appropriation committee. Somewhere along the line there is \$96,000 of federal funds available for the first year in the budget. It is not in the federal executive budget for this year. We don't have the money yet.

We have no state plan and no spending authority. The full committee did put the federal in but not the general fund.

Senator Christiaens: I would ask Peter Blouke. There is a complete section that cannot be served at all.

Peter Blouke: There is not much reason to think the person could become employed. These people are so seriously injured that there is no reasonable expectation they would become employable. The attempt here is to become a program to provide services to this population. I think you may have been referring to IRA funds to match. That might be an explanation.

Senator Story: If a group of people so seriously brain damaged, why are we giving them this training to make them employable?

Bob Donaldson: This particular modification for a special population is in a vocational employment service. We are talking about someone who is brain damaged. We are talking about providing other services to give them some meaningful role in life.

Senator Keating: This is a group that would be institutionalized if not taken care of elsewhere?

Bob Donaldson: Not too much money, mostly programs. These people would probably have to go into an institution when the parents go.

Senator Smith: You said this was in the Governor's budget. I would like to point out about \$30 million additional revenue anticipated in that budget, too. I don't think we would be too critical of the House action on this.

Senator Regan: You indicated in the coming biennium there was \$97,000 in federal funds for this program?

Bob Donaldson: Yes.

Senator Regan: How much match?

Bob Donaldson: 10%.

Senator Regan: A one time shot, or continuing?

Bob Donaldson: It was intended by Congress that it would be expanded, etc. Those things are not falling in place-- Since my input, it would probably be a one time thing.

Senator Regan: If we put through this amendment and think you will back up more later on the assumption you would not get it if there was no match?

Bob Donaldson: Yes. The enabling legislation would go on track.

Senator Keating: You mentioned a couple programs. What you are talking about is the development of a specific skills program and training for these people. You mentioned part of the problem is no program development.

Bob Donaldson: It is also seen as a national problem and many states are beginning to develop a program for these people. Primarily for brain injured. This won't be ongoing. It is not intended for research. It is intended for services.

SUBSTITUTE MOTION ON AMENDMENT # 57: Senator Keating to amend the amendment to \$100,000 as a biennial appropriation for use in the program.

Senator Hims1: The budget is \$230 million. If a program like this should become available you couldn't get this out of that budget?

Bob Donaldson: The \$230,000 does not particularly belong to this. If it were mine I probably could. The ones that go to the extended program are very specific by law for that particular group of people. No money in SRS for this particular problem.

QUESTION was called on the substitute motion. Voted, failed, tie vote.

QUESTION was called on original motion to add the \$250,000 and before the vote could be taken a substitute motion was made.

SUBSTITUTE MOTION to provide \$20,000 per year, \$40,000 for the biennium.

QUESTION CALLED on above substitute motion, voted, passed, roll call vote.

MOTION on AMENDMENT # 58, Senator Manning, page 42, line 20 and Page 43, line 6; B-78 of the narrative.

Senator Manning: I would like to ask Dave Lewis to address this amendment for the committee.

Dave Lewis: This is a program that provides services for the elderly that may have help for housekeeping, meals, nursing, etc to allow them to stay out of nursing homes as long as possible. The subcommittee originally proposed 200 slots, when they went back they cut it to 100. This would put it back to the 200 slots.

Senator Story: I would like to remind the folks that brought in special ed that proposed start was not so high either. We started medicaid at \$15 million and went to \$200 million. It started at \$½ million and will go to \$200 million down the road. That's one thing you can count on.

Senator Haffey: Why area by area?

Peter Blouke: It is done on a team basis. It is a case management concept.

Senator Haffey: What were the criteria that said what area?

Dave Lewis: With the program for additional state nursing home payments. In Kalispell we might be able to have an immediate impact on the need for nursing home payments. The concept that it would eliminate the need for nursing home payments, no, but would allow them to use this program a lot more.

QUESTION was called on Amendment # 58, voted, failed

MOTION on AMENDMENT # 59, Senator Christiaens, Page 44, line 6.

Senator Christiaens: This would add 2 administrative FTE to the DDD. (Developmental Disabilities Division) In the subcommittee we approved the addition of 285 clients and the pressure came and we cut 9 FTE. This time if this ammendment does not pass it will cut an additional 2 but expect to serve the 285 clients.

Senator Smith: I support the amendment. In 1980 there were 48 people in this position. In '83 there were an additional 9 cut out, the reduction was to 30.25. This is a division where cuts have been made. An addition to take care of these services should be made to comply with federal regulations.

Senator Hammond: Out in the field or in the administrative office?

Dave Lewis: When the motion was made the amendment just says cut 2 FTE. In discussion said come out of the central office. If we followed what was the legislative intent we would have to take them out of the office. With the tremendous expansion I don't think we can do this.

Senator Hammond: You might have to take one out of each?

Dave Lewis: Based on the discussion on the floor I would have to take them out of administration.

Senator Gage: This was floor action to delete them. I would like to concur in the statements made by Senator Smith and Senator Christiaens.

QUESTION was called on Amendment # 59, voted, passed, unanimous.

MOTION ON AMENDMENT # 60, Senator Manning, Page 44, line 8.

Senator Manning: This is the spending authority for the OPI for services to DD children.

QUESTION was called on Amendment # 60, voted, passed, unanimous.

MOTION ON AMENDMENT # 61, Senator Christiaens, Page 45, lines 24 and 25.

Senator Christiaens: This is the one that would give the department the authority to provide medicaid coverage of a heart transplant surgery. This came up because there was a specific case in mind. In the last 4 weeks, a 16 year old boy in Great Falls that will need a heart transplant. An amendment introduced in the Senate by Senator John Melcher would provide medicaid treatment. There are 4 or 5 other cases in the state of Montana.

Senator Bengston: What does this do to the medicaid other programs if we allow this type of expense to be incurred in the program.

Dave Lewis: The original discussion with the subcommittee had either heart or liver transplant. The federal in Denver said 100% state funds. I had made a rough estimate of \$1 million a year. Now heart transplants and it does now have an interpretation 1/3 state and 2/3 federal money and the DHES says 2 or 3 per year. It would cost about \$60,000 on the Great Falls case. Some might be up to \$¼ million. If there are 4 and all covered by medicaid we would have an outside expenditure of \$130,000 a year. There is no history to go on within Medicaid -- with technology changing so rapidly it is very difficult to make a solid estimate.

Senator Bengston: Other states?

Dave Lewis: Some do. I think it is about a dozen including Michigan, Missouri, North Dakota, Ohio, Oregon, Washington and Wisconsin.

Senator Stimatz: Where are you getting the \$100,000 for the heart transplant?

Dave Lewis: The one in Great Falls, the doctors said \$60,000 or \$70,000 to hospitals will do it. I am saying, maybe an average -- somewhere between that and the higher quotes. In a case like Schroeder -- that is an artificial heart. It is more economical to put in some cases, but this is a transplant.

Senator Hammond: What is the track record of the \$60,000?

Dave Lewis: The two doctors who have volunteered to do this-- One is in Tuscon, one is in Chicago. They would do this.

Senator Regan: Are you saying they are donating their time and we pay only the hospital?

Dave Lewis: The hospitals have offered a package deal. It is both.

Senator Regan: It is sort of like the window of opportunity. The end of June 1987 we propose to close it and there are 4 or 5 people waiting out there and saying you can't do that--we will die if you do. If we start out we will have lung and liver transplants, etc. How else is it handled? They don't just die?

Dave Lewis: I think what you will see is such a wretched situation that these people indeed will just die. Up to the present time a few by private charitable institutions make some attempt. Now there are more and more and many new issues.

Senator Keating: I can empathize. We are establishing a precedent where tax dollars replace insurance for individuals with catastrophic illnesses. I have a real worry about setting up precedent.

Senator Jacobson: Doesn't medicaid already cover liver?

Dave Lewis: Kidney, but not liver. They have to be medicaid approved, have no private insurance and no resources.

Senator Keating: If we open the door then a lot of people will say we don't get insurance because the state will take care of them.

Senator Jacobson: They have to be eligible for medicaid and there are strict guidelines for that.

Senator Hammond: They will become eligible.

Senator Stimatz: Would the feds always participate?

Senator Regan: This is 2/3 fed.

Senator Bengtson: On the subcommittee. Why didn't you include it in the subcommittee recommendations?

Senator Christiaens: We talked about this in the subcommittee. There was not an actual case. We discussed it in general. It came up where we have \$250,000 for Renal Dialysis etc. We mentioned the fact we would be getting to this area down the road before the full House. They have progressed to the point they are no longer experimental.

Senator Bengtson: You are saying Senator Melcher is working on this?

Senator Christiaens: He has introduced language in Congress on this.

QUESTION was called on Amendment # 61, voted, passed, roll call vote.

MOTION on AMENDMENT # 62, Senator Story, Page 45, following line 12.

Senator Story: This amendment says except for 5% in '87 which the department may use for administrative expenses, all the rest of the funds from the block grant must be allocated to the HRDC's (Human Resource Development Councils) The 5% discretionary funds will go to the HRDC's and 5% to administration--out of the 10% the department receives. The HRDC's really want them and the Department has consented to carry it through.

Senator Regan: Do all block grants automatically come to HRDC's?

Dave Lewis: The money has been used to fund 3,000 subscriptions to the Montana Elder, etc. If this amendment would pass no discretionary funds in that block grant.

QUESTION was called on Amendment # 62, voted, passed, unanimous.

MOTION on AMENDMENT # 63, Senator Christiaens, Page 45, line 9.

Senator Christiaens: SRS has received no federal funding and the subcommittee had requested with 10% of the weatherization grants for low income energy assistance programs and with additional new money asking for will be less LIEAP transfer funds.

Senator Jacobson: We would transfer the 10%. The dollar amount is the same -- it does not go very far for weatherization. The more weatherization the less need of LIEAP funds.

Senator Christiaens: The original of the Department was 5%. The Department was gracious enough to increase this and we are still leaving it at where the sub committee wanted it and hope they will have no problem with dropping the percent. The dollar amount is there.

Senator Jacobson: 8 and 6/10 is just short--we will have to explain to people.

Senator Keating: What is the balance on a year to year basis?

Dave Lewis: The carry over.

Senator Keating: About \$1 million carry over. By 1987 it will be used up and be short. We are going to cut several people off because of the transfer of 10%. What we attempted to do with the amendment was to maintain the dollar amount and reduce the transfer out of energy assistance. We will be short and have to cut people off. This amendment will attempt to reduce the impact.

Senator Keating: How much is the increase?

Dave Lewis: About \$160,000 a year.

Senator Keating: Average by house?

Jim Smith, lobbyist for HRDC and Low Income People, said the average job is about \$1100 per low income dwelling. 60% into material and 40% into labor and administrative costs.

Senator Story: It has an additional benefit, it does put some people to work.

Senator Haffey: What I hear you say, Dave, is the real benefit is the weatherization program would go on as it would have even though 8.6, but allow the amount of people who, even with weatherization--people who would not be able to get it without this amendment.

Dave Lewis: Yes. We are going to have to have some reduced benefits and cut some people off. We will be short in maintaining the program. Now about 5,000 with this instead of 8 without the amendment.

Senator Haffey: Still transfer out?

Dave Lewis: Not unless the Legislature wishes us to.

Senator Story: Does this amendment affect the intention of the original.

Jim Smith: We are preparing to sit down with the department and look at how the low energy assistance program might be revised. We never felt the transfer to welfare would have the problem of throwing people off the low energy. Sometimes the people who have the home weatherization should receive a lower assistance since they should use less fuel. We have some other ideas to keep it off. It is our intention that as many people as possible be served by low energy assistance.

Senator Stimatz: How much money is involved?

Dave Lewis: About \$160,000 a year.

Senator Stimatz: Do the participating and 10% both come out to this? We are about to reduce the amount and hold the dollar the same.

Senator Hammond: I am wondering here--after the weatherization no decrease.

Dave Lewis: What really happens--it goes out to the person and not with the house. They move often and may be eligible more than once because of different homes. There are more changes made.

QUESTION was called on Amendment # 63. Voted, passed, roll call vote.

Senator Regan: The last amendment that dealt with weatherization should have some changes to reflect it. With your permission I will instruct Peter to make the changes. There was no objection.

MOTION on AMENDMENT # 64, page 46, line 10.

Senator Christiaens: This would prohibit the department from increasing the amount of co-payments required of medicaid recipients.

Senator Hammond: What do you mean by co-payments?

Senator Christiaens: Now, if home medicaid, you are required to pay 50¢ in addition to what the perscription is.

Senator Hammond: What is the problem?

Senator Christiaens: That was not the original intent of the legislature. At the time it was established on their own. There was a great uproar on it.

Senator Hammond: Wasn't that done because there was not enough money to cover everything?

Senator Christiaens: But this legislature should be the ones to give the authority.

Senator Regan: Did the department want to comment on this?

Dave Lewis: It is our amendment. There would be no uncertainty as to what was specific amount.

Senator Regan: With the contingency fund, etc., it was at \$8 million over what was budgeted. With this amendment you can see another over-run. Perhaps that is all we can do.

Senator Story: The problem of not giving every opportunity for cost containment--this is the safety net. This is the biggest budget -- it is bigger than the entire state budget when Forest Anderson was in. If we do not make every effort to contain it it will be an extreme problem.

Dave Lewis: Probably this is the most critical issue. We are underfunded by \$4 million. I said to the subcommittee you may fund it but tell us what the legislative intent is. If that is the legislative intent so that we do not have 2 years of dispute. If you say more services and come back and next time we are going to wrestle with it--. We believe the legislature should give the intent and have it not be a department decision. However, I again, the issue is that in good faith, I would have to cut services. I think we are about \$4 million short. The language says we cannot increase co-payments without specific legislative instruction.

Senator Haffey: This went through the subcommittee and through the House saying the legislature wants to make that decision. I am a little confused as to why this language is necessary. I would have thought the language would have been in there.

Senator Keating: It says that this would prohibit the department from increasing co-payments. The bill says it does not prohibit the department from amending reimbursement procedures to contain costs providing there are no reductions in the types of services provided to recipients or the amount paid by recipients under copayment rules. There is nothing about increasing copayments in the amendment. As I read what is in the bill, it puts a ceiling on the copayments already. It says no increase in copayments.

Senator Hammond: What this really does it tells the department they will not try to spread the money any further or any thinner and they will come in for a supplemental.

QUESTION was called on Amendment # 64, voted, passed, roll call vote.

MOTION by Senator Manning that we close section 2 of the bill.

SECTION 3. NATURAL RESOURCES AND COMMERCE, beginning on page 46 of the bill, C-1a of the narrative, Representative Manuel explained the changes in the bill since it had left the subcommittee. Questions of Representative Manuel follow:

Senator Stimatz: C-53, Item 3. The committee recommends \$53,000 per year for the Borad of Horse Racing to pay veterinarian fees at races and to allow up to 27 days of harness racing. Is this their own money from fees? Ans. Yes.

Senator Bengtson: That Triangle Saline seep program --it not

only affects that area.

Representative Manuel: It goes over northeast Montana and swings down to this area.

Senator Christiaens: On C-39a--are these two different FTE or what?

Representative Manuel: The same person.

Senator Regan: To follow up on the saline seep. As long as I have been here we have pumped millions of dollars into this. How many programs are there?

Representative Manuel: This years requests--it is in about 3 or 4 different programs. It is not anything to study it. It is for the treatment and the actual reclamation project. It is \$150,000 for the biennium.

EXECUTIVE ACTION: Beginning on page 46, Public Service Commission.

Senator Regan: I have a question. It deals with the transfer that was made between the PSC and Highway Patrol. The duties for motor carrier safety were transferred to the Highway Department \$308,000 of federal funds were deleted. 6 FTE were deleted. Did we plug that money into the Highway Patrol the other day or didn't we?

Senator Keating: I recall only 3 FTE.

Senator Regan: How many were plugged in?

Mr. Hanson, Highway Dept: The amendment just addressed the dollar amount. I guess we assumed the amount would be transferred.

Senator Regan: Will these be highway patrolmen?

Mr. Hanson: Highway Patrol cadets.

MOTION on AMENDMENT # 65, Senator Lane, page 47, line 10. I would like to ask the department to explain this.

Eileen Shore, Legal Division, Public Service Regulation, said these funds are to be used for expert witness fees in order to allow the PSC to take part in Washington D. C. Now in federal rather than the PSC. Basically all the cases will be handled there. The \$40,000 for expert witnesses fees was approved by the subcommittee. Appropriation cut it by \$20,000 and we are asking that it be reinstated.

Senator Story: This is general fund?

Eileen Shore: Yes. There are no other funds.

Senator Bengtson: Why remain on the supplemental? What was the projection when MDU reorganized? If I remember correctly the attorney had -- he did not know but did not anticipate any further costs.

Eileen Shore: Just following from the settlement there is several, 3 or 4--that are a direct result of the reorganization and it adds to others pending before them. It is very difficult to know how much.

Senator Story: Could I ask Jack Moore what the reasoning was.

Senator Regan: If anyone wants more discussion. Was there?

Representative Manuels: Just a motion made and cut down in funds.

Senator Story: It is my understanding that they had \$20,000 left over.

Representative Manuel: The supplemental was for \$20,000. They had asked for \$50,000. It was cut another \$10,000 on the full committee.

Senator Story: How big a supplement?

Representative Manuel: \$23,000.

QUESTION was called on amendment # 65. Voted, failed, roll call vote.

MOTION on AMENDMENT # 66, page 48, line 17, C-11 of the narrative, Senator Smith.

Senator Smith: This amendment gives money for salaries and mileage for district state veterinarians to work on rabies. I would like Les Graham to make some comments on this.

Les Graham, Executive Secretary, Board of Livestock, said that because of the drop in cattle numbers because of the drought, we will be short of meeting our -- we will be dropping off about 20 employees. Caught up in the process for the past 13 or 15 years we have administered the Rabies Program. This money goes strictly to the Rabies Program. The people there and the kits. In 1974 we had approximately 147. This year 121 already 27 people out and trying to stream-line the department and looking at about 20 more out and we can't absorb this. We don't do rabies on livestock unless there is a human danger.

Senator Story: What actions do the people take? Do they just test dogs or what.

Les Graham: If a human exposure like in Helena this year, then we had to take live traps since we did not want to use poisons in a populated area.

Senator Story: Is this why it was given to livestock and only during the times of an out-break that they are done?

Les Graham: It has operated and in a county that has not been exposed--it does local every year. It will hit a peak and then drop. We are probably in about the 5th year of the cycle. A lot depends on the situation and on the experience on this.

Senator Story: Seasonal?

Les Graham: In February we start. It is about a 6 month thing.

Senator Christiaens: We had a bill recently that was on Rabies Control. How do you determine this?

Les Graham: We determined it. The bill you are talking about is for vaccine. That is very expensive. If we determine it is a health problem, we then work with the local health department, etc.

Senator Lane: I would speak in favor of the amendment. Les has really run the outfit in a real conservative way. No problem in our committee. Now he is in here and we should have passed it in their committee.

Senator Regan: On C-11 of the narrative, it looks as though the subcommittee funded the money at a 17% drop. The total appropriation by the subcommittee for the biennium services. The amendment is going for \$108,962. That is almost double. It is far more than a 17% increase. I could see a small increase but I can't see why from \$58,000 to \$108,000 all in general fund.

Les Graham: The way we have conducted this in the past, we have purposely done it as we went through our operations. We have never charged the feds time or mileage or whatever. We just pooled them. With the cuts we cannot do this any longer. We can't pool them any longer to take care of the Rabies thing unless we receive money to do it. It is a cost of appropriation in the program and we have never charged for it in the past. It would be a general fund appropriation cut of about 15% of the money.

Senator Regan: If your department received a cut in general fund. Our conclusion then would be this is from the areas that were funded out of the earmarked sources.

Curt Nichols, LFA, It is not a cut in the budget. He is saying his revenues will not allow him to absorb this out of his budget. He wants to cut, but needs money for this program.

Senator Hammond: According to Les, the Livestock Program has been subsidizing the Rabies Program and we cannot do it any more. If you want the program you will have to put in money.

Senator Regan: But that much?

Senator Hammond: It is what has been put in by the department before.

Senator Gage: On Fish and Game--do they take care of that?

Les Graham: Yes.

Senator Regan: How much?

Les Graham: About \$35,000 each year -- \$34,846.

Senator Smith: Part of that was picked up in other work funded by the Department of Livestock in different areas. This they will have to make up their mind whether or not to fund it.

Senator Regan: If a serious rabies out-break they would spend the money and come in later.

SUBSTITUTE MOTION on Amendment # 66, Senator Jacobson, to add \$25,000 each year of the biennium.

Senator Smith: I would resist the motion. I don't think it is adequate. They are not in a position to carry out the mandates we impose upon them. If you are putting it in it should address it. After addressing it here and appropriations are made it will be tough for them to go in for a supplemental.

Senator Regan: If it is a serious problem can't they handle it and then come in for a supplemental?

Curt Nichols: Since they did come in for a supplemental in '84, and since you did address it here, it would be more difficult for them to come in for a supplemental.

Senator Smith: I would have one comment. Les, we have to maintain 1/3 to go for July to November when Livestock taxes come in. The fund levels are dangerously low. If the legislature should dump this on you. I have no problem with what you are saying, but you must understand we cannot spend down what has to be in there.

Senator Boylan: This rabies is a real public health situation. If it breaks out there is only 3 or 4 days to save people's lives.

Senator Smith: This is a line item and can only be used for that purpose.

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Senator Regan: How many cases of human rabies do you average a year?

Les Graham: That would be in the Department of Health.

Senator Stimatz: The amount of money in the amendment and if you don't use it what would happen?

Les Graham: That would come back. It is general fund money and we keep track of daily mileage. It is almost like a contract the way it is handled. That is how we came up with the amount it would cost to handle it.

QUESTION was called on the Jacobson substitute motion, voted, failed, roll call vote.

QUESTION was called on the original motion by Senator Smith, voted, passed, roll call vote.

Some material was handed in on this amendment by the Department it is attached to the amendment.

MOTION on Amendment # 67, Senator Boylan, page 48, following line 21.

Senator Boylan: This would assist in the purchase of milk testing equipment authorized in this appropriation. I would like Mr. Mitchell to address this for the committee.

Harry Mitchell: Basically this takes money collected from dairy farmers only for milk testing but not spent in the Department of Milk Control and transfers it to the Department of Livestock where it will be spent for the purpose for which it was collected.

Senator Gage: There is an item wrong in the amendment. It says "the appropriation item 1" and it should say "2".

QUESTION was called, voted, failed on Amendment # 67.

MOTION on Amendment # 68, Senator Lane, Page 48, line 25. I would like to ask Ralph to explain this to the Committee.

Ralph Peck: Deputy Director, Department of Agriculture, said this would provide funds for Agriculture in Montana Schools through an Income Tax checkoff after the Department of Revenue expenses.

Senator Regan: What happens if we give you this spending authority and you do not get the money?

Ralph Peck: The money would go into the trust fund.

Senator Keating: Senate Bill 378. What is the source of special revenue money we are talking about here?

Ralph Peck: When the training program on pesticide training -- are charged and the money goes back in to use it.

Senator Keating: What would have happened?

Mary C. Evans, Administrator, Centralized Services Division, Department of Agriculture, said on Senate Bill 378, there is some confusion about what would go in and what it should be spent for. We requested that amendment to address the county entity as to what it goes in and is for and what it is expended from.

Senator Stimatz: You would have to amend the totals.

Senator Regan: Would you back up to the one on anhydrous ammonia? You will move from FY 87 to FY 86 and in anticipation of receiving it you show it in the special revenue account.

Senator Bengston: How does an interaccount loan from general fund work?

Curt Nichols: The accounting entities borrow money from the general fund and the expenditures are made with appropriate revenues out of those funds. With the request that they make enough to pay it back.

Senator Bengston: What if they can't pay it?

Curt Nichols: They extend the loan generally.

Senator Story: Do we vote on more than one of these at once?

QUESTION was called on amendment # 68, voted, passed, unanimous.

MOTION on Amendment # 69, Senator Lane, page 49, line 12. This was part of the same package of amendments.

QUESTION was called on Amendment # 69, voted, passed, unanimous.

MOTION on Amendment # 70, Senator Lane, page 49, line 12.

Senator Lane: This will correct the spending authority to comply with Senate Bill 378 on pesticide training.

QUESTION was called, voted, passed.

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MOTION on Amendment # 71, Page 49, line 14, Senator Lane.

Senator Lane: This would take care of Senate Bill 201 and Senate Bill 345.

QUESTION was called on Amendment # 71, voted and passed.

MOTION on Amendment # 72, Senator Lane, voted and passed.

Senator Lane: This is the loan guarantee.

Senator Smith: If a request, what process do you get to go through to get the \$75,000 loan.

Ralph Peck: It is an annual loan guarantee fee. Based on the loan guarantee fund, if you make a 15,000 loan you should channel about \$3,000 on it and any money left over goes into the loan guarantee fund. There are some strict requirements on this. Very similar to the Department of Commerce on business.

Senator Story: As I understand it, this committee you are going to spend \$75,000 from the general fund and use it to hire employees to set up the program and if the federal do not give you the authority, these people on board -- how do you pay the state?

Ralph Peck: We would negotiate with the allowance that if it did not, we would not initiate the program.

Senator Aklestad: What is the amount of the federal appropriation potential.

Ralph Peck: \$1.7 million in the recommended appropriation.

Senator Aklestad: Is that just Montana?

Ralph Peck: Yes.

QUESTION was called on Amendment # 72, voted, failed, roll call vote.

MOTION on Amendment # 73, Senator Lane, Page 49, line 16. (Senator Jacobson and Senator Christiaens were excused temporarily for another meeting and left their votes as yes on amendment # 72.

Senator Lane: This is the money to publish the annual agricultural statistical bulletin.

Senator Aklestad: Mr. Peck, these statistics you are turning out in this bulletin, what are they?

Ralph Peck: Statistics on a county wide basis by counties. There are 4 employees and it is a cooperative agreement. It is put out by the state of Montana, it is on the USDA report and statistics in Montana. It is used for developmental promotion in Montana as well.

Senator Aklestad: Is this all of the costs? About 27% feed back from the producers?

Ralph Peck: It sets out the statistics by county. It will never be totally self supporting from sales since the agriculture producers will still receive it free of charge.

QUESTION was called on Amendment # 73. Voted, passed, Senators Aklestad, Hammond, and Keating voting no.

MOTION on Amendment # 74, Senator Lane, Page 50, line 25.

Senator Lane: I would like to ask Mr. Hemmer to explain this amendment. It was put in in our subcommittee and taken out on the House floor.

Dennis Hemmer, Commissioner, Department of State Lands, said we are growing more than 18 million board feet a year. At today's stumpage prices we should bring in about \$1.3 million -- \$2.6 million for the biennium into the permanent trust fund and distributed to schools. It is about \$750,000 general fund increase and earmarked funds go along with this. About \$12,000 per year back to the foundation account.

Senator Story: Without adding these all up, how much money?

Mr. Dennis Hemmer: About \$759,000 and \$14 million earmarked funds. The explanation for this is on page C26 of the narrative.

Senator Aklestad: Dennis, this potential to make this money, Is the material needed so the sale is available for the timber?

Dennis Hemmer: Yes, the market will take it. No, trouble. There is a federal decrease. A decrease in the amount of federal timber available.

Senator Lane: This is an investment that will return some money and you will be making money every year on it.

Gary Brown: With the investment from 32 million to 52 million board feet a year. We never had any but one that would not sell and we replaced it and sold it. An investment of \$1 will bring \$4 to \$5 back.

Senator Regan: If we have timber, why can't we sell it?

Dennis Hemmer: When you go into a sale you mark out the area, mark out the sale and the trees. We have to know about roads and that it is cut in a responsible manner. We also incur some costs. We have to do an EIS and an antiquity process. We have to prove we have not damaged this area.

Senator Lane: But you are getting more money back in there.

Senator Keating: That is called capital investment. My question is about the profit. I agree you will probably sell it and make money but we will take the \$750,000 in general fund and the profit goes back to the school trust fund. Does any of this profit come back to the general fund?

Dennis Hemmer: It does. Basically what we return goes into the foundation fund. The other day the House solved a problem of \$27,000 of our funds going into this.

Senator Story: The only way we can do this is to see an addition of the sales made during the biennium. Will the money come in during the biennium? Obviously a lag. We put up so much per year and it takes some time. I am fairly confident by next biennium you will be seeing it come in.

Senator Bengston: If you lower the market with this what do you do on the private market?

Dennis Hemmer: You will see the private sales everybody really wants. The least amount of red tape with it. It is a soft area. I agree. If we are running competition with anyone, we will be doing it with the federal government.

Senator Regan: I would ask Curt. The proposal looks promising. Is there any way we could fund it with money other than general fund and use federal dollars?

Curt Nichols: Resource Development Funds has not been developed and I don't know if it is eligible.

Dennis Hemmer: We have fully used that fund now. It is for increasing the value of your resources. Any time you get into this we must have operational funds we run into a constitutional problem.

Senator Regan: Are you convinced there is no other way? I would like to ask that this amendment be set aside and for Curt to look into it.

Senator Keating: Are you asking for an FTE in '86 and another 3 or 4 people for the next year for a total of 17 FTE/ How long aboard? Is it a continuing program or a short term program?

Dennis Hemmer: That is up to the legislature. We have enough timber growing out there to keep cutting into perpetuity. If we have the excess timber, I think we should take it out.

Senator Hammond: I see some advantages and some disadvantages. Why so anxious to cut the stumpage down?

Dennis Hemmer: Basically we can't respond to the market. We have

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to cut it in a sequence on a drainage area. You could wreck havoc with the timber industry ---- so from a land management stand point it would be wise.

Senator Aklestad: On a business standpoint, won't you keep it depleted?

Dennis Hemmer: When houses go up the timber prices go up and the reverse is also true.

Senator Story: We are talking about 16 or 18 weeks a year to harvest.

Dennis Hemmer: In this area, no.

Senator Story: How much? Is there any over-head or book investment or neither?

Dennis Hemmer: The bulk of our sales is that now. The inventory is there and we should take it out. We will advertise and it will be sold down. We have to take it in a gradual, logical sequence.

Senator Gage: This money goes into the school trust fund. Is anyone included at this?

Senator Smith: This was thoroughly discussed in our subcommittee and we felt it was a good investment, but we thought we could run into more problems in 2 years in education and this could help.

Senator Aklestad: When was stumpage up?

Dennis Hemmer: Up two or three years ago.

Gary Brown: Three years ago, \$110 stumpage now about \$70 a thousand.

QUESTION was called on Amendment # 74, voted, passed, roll call vote.

MOTION on AMENDMENT # 75, Senator Smith, page 52, line 18.

Senator Smith: This was because of legislation that passed after we had set the budget. (An explanation sheet was given out which included this amendment.)

Senator Regan: How do you manage sheep? You can't even catch them. They are up on top of the mountain.

Senator Smith: I haven't been in sheep for awhile. Sheep

people know there are alot of diseases in the sheep industry, liver flukes, and etc.

Jim Flynn, Director of the Department of Fish, Wildlife and Parks, said that sheep management program would specifically result in this new money that would probably be tracing and transplanting and establishing new herd units in accepted areas. The wild sheep are susceptible to many types of diseases that domestic sheep are not. There are some problems with the Sun River one. We have gone up, trapped them and brought them down and had the vets vaccinate them.

Senator Regan: If you are already doing this why \$97,000 more? Everytime we pass a bill the agency comes in and says because you passed the bill it is going to cost more money.

Jim Flynn: One big horn sheet permit and putting it up for auction will bring in enough to match the program. When the bill passed if we don't have the authority to spend the money received from the auction we can have trouble carrying out the intent of the bill.

Senator Regan: \$75,000 appropriation. The net effect is that we will lose about \$15,000 a year.

Jim Flynn: We anticipate spending the money from the permits. The bill earmarks the money.

QUESTION on AMENDMENT #76 was called, voted, passed, Senator Regan voting no.

MOTION on AMENDMENT # 77, Senator Boylan, Page 55, line 13 and page 56, line 6.

Senator Boylan: This is the Dam Safety Program. I would like to ask Bob Robinson to address this amendment for the committee.

Bob Robinson, Department of Natural Resources, Depurty Director, said this is the direct result of Senate Bill 369 which would require the department to develop and administer a dam safety inspection program. The bill passed, and this would provide general fund money to carry out the required activities. The fiscal note on SB 369 was \$16,000. This implements \$117,000 in the dams that come under this law and are 10-20 feet high and under 50 acre feet.

Senator Bengston: Don't you inspect dams at the present time?

Bob Robinson: We don't do inspections on all the private dams now. Currently the county attorney is to prosecute if a dam is in trouble. They are not doing it.

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Senator Regan: Why general fund money for this?

Bob Robinson: From the public health and safety standpoint is probably why.

Senator Regan: Can't you use something else? You are calling for \$16,000 in general fund money and \$117,000 the second year.

Bob Robinson: There should be 30 or \$40,000 that will be deposited in from inspections.

Curt Nichols: Could RIT money be used? Maybe under water development?

Bob Robinson: The funds are all committed in the water development program.

Senator Story: Not until it comes through this committee.

Senator Regan: Curt, would you explore the possibility of some other source of funding for this? Senator Boulan I will ask you to withdraw this for the moment. We will address this, I promise you.

Senator Jacobson: Would you look at the timber one also, Curt?

Senator Boylan: I will withdraw the motion until later.

MOTION on AMENDMENT # 78, Senator Boylan, page 55, line 9.

Senator Boylan: This would appropriate funds for payment of debt service and bond issuance costs from a state special revenue account instead of federal special revenue account. I would like to ask Bob Robinson to address this.

Bob Robinson: It would affect taking a look at this as this was put under the wrong category.

QUESTION was called on Amendment # 78, voted, and passed.

MOTION ON AMENDMENT # 79, Senator Haffey, page 56, line 14, Department of Commerce, Financial Division.

Senator Haffey: This is contingent on House Bill 460 passing and provides for the financial division to become fully self-supporting from fees deposited into the state Special Revenue Fund. It is currently 100% general fund. The increase in appropriation is to provide for 2 additional bank examiners.

Senator Keating: This is not necessarily a savings to general fund. There is a corresponding deduction of revenues to the

general fund. The fees that had come to general fund are now a special revenue tracking area.

Keith Colbo, Director, Department of Commerce, said there is a net to the general fund. To do the amendment, the banks will be paying -- they will now be paying full costs. The net gain is 20%. The FDIC is reducing the number of examinations on banks and the state has to pick up the slack.

Senator Keating: Why do you have to examine the banks?

Keith Colbo: That for the financial health of the state that the banks remain financially sound.

Senator Keating: Why the reduction on the federal?

Keith Colbo: Part of their program, I guess.

QUESTION was called on Amendment # 79, voted passed.

MOTION on AMENDMENT # 80, Senator Boylan, Page 56, line 21, Professional and Occupational Licensing, and page 56, line 23, Aeronautics Division.

Senator Boylan: This amendment on line 21 would give the spending authority for HB 571, and SB 79; on page 56 56, line 23 for the aeronautics division, contingent on passage of HB 346.

Steve Huntington, Department of Commerce, said this gives us the additional spending authority to spend the fees. On SB 461, bonding authority the \$1500 gain in general funds. That is an error. It should be \$2700 gain in proprietary funds.

QUESTION was called, voted, passed.

MOTION on AMENDMENT #81, Senator Haffey, page 57, line 6.

Senator Haffey: In 1983 in the economic or Sell Montana, we had a set of bills giving spending authority for private funds that would be used with state funds for tourist promotion, etc. The business assistance part was being handled through the Department of Commerce and now transferred to business assistance program. The department can go out and buy bulk rate and then resell it giving local businesses the benefits. This is the spending authority for that. Also some in the promotion area. This is spending authority for private funds.

Senator Aklestad: Since this authority was transferred out of another area, are the monies coming out of the other authority and have we made that provision? I would ask Keith to say how they match.

Keith Colbo: During the past beinnium \$750,000 promotion to use private monies. This motion would establish the other fund category for the business assistance program itself rather than sharing that program. (He held up a sheet showing the transactions. I think it will reflect more accurately in both programs.

QUESTION was called on Amendment # 80, voted, passed.

MOTION on AMENDMENT # 82, Senator Haffey, Page 57, line 9.

Senator Haffey: There is \$700,000 in the federal and other special revenue column and this would reduce that to \$325,000 in the first year and \$350,000 in the second year. In '83 the departmnet met and proposed the feasibility of collecting \$325,000 in private funds. Business \$300,000 was met. The Legislature had said that \$750,000. This proposed to use \$325,000 in '86 and \$350,000 in '87. The \$750,000 was not something that they could meet and they can continue to increase on this and not meet it. It is more realistic to set something they can expect to meet.

Senator Himsl: I understood that the \$750,000 was services only making it possible to spend what is there. I don't think we are accomplishing anything if they can't get it. They don't have it. If they can raise more money--there is a Vancouver Fair going on and another big deal in Calgary going on. I cannot see the logic in reducing it.

Senator Haffey: The perception is that the private sector has not been coming up to where we expect them to come. That is part of the reason for the amendment.

Keith Colbo: That is the problem. This program has been fighting to get money, and would feel better if it were a reality. We can raise that \$350,000. If we can raise more we would like to. We just don't want the program analyzed as not coming up to par, and this is what has been happening. It penanlizes our general fund money as a result.

Senator Haffey: I agree with Senator Himsl. If in fact, your department gets more private funds you could come in with a budget amendment to the finance committee.

Keith Colbo: The private industry would have to spend it all or else we would have to get the authority.

Senator Hammond: If you get the \$350,000 you would be eligible for general fund.

Keith Colbo: No. The \$750,000 is a goal and the general fund amounts have been cut in the anticipation that because they think we should raise more.

Senator Hammond: By not reaching the \$750,000 you don't get as much general fund.

Keith Colbo: If the \$750,000 is cut to a more realistic \$350,000, I think we could reach it. I don't think we can come up with the \$750,000.

Senator Keating: As I recall our negotiation in the funds for this, there was a definite commitment that private industry would come up with \$750,000 for a promotion to tourism. Now they say we cannot make it so rather than high light it again by putting the high figure for private funds, let's cut it down to say no guarantee industry is going to come up with more money. It is to negate the idea that private industry is to generate it.

Senator Haffey: That is not correct as I remember it, or the audit trail has it. That is part of the history and part of the whole plan package. It was not necessarily bad to lay it at \$750,000. The consequences was that because you tell them to raise that much you say the general fund should go lower if you want the \$750,000.

QUESTION was called on Amendment # 82, voted, passed, Senators Himsl, Keating, Hammond, Aklestad, and Gage voting no.

Senator Regan said we would recess to the call of the chair so that the members could have a quick lunch and go into session and we would come back as soon as possible.

The meeting reconvened at 3:34 p.m.

MOTION on AMENDMENT # 83, Senator Haffey, page 57, line 10.

Senator Haffey: This is the Montana Promotion. You would insert in general fund the number that would cause \$200,000 a year for the promotion responsibilities for the Department of Commerce. It is consistent with the last 2 amendments. (C--57a of the narrative.) This was deleted on the House floor. The budget requests did not represent an increase. We have had nothing but growth in the Montana economy section and there wasn't any illusion that the private sector was not doing its share and we addressed that but the \$400,000 is used in a match with private funds allows the state to get more out of its money than if the state were standing alone trying to promote the area or visa versa.

Senator Himsel: Coming from my area the recreation of the parks and big mountains, and lakes, etc., we are concerned about the high exposure in magazines, etc., I realize it is a lot of money and B.N. is contributing and a lot of others are contributing, but $\frac{1}{2}$ the money spent in advertising may be wasted but they don't know what $\frac{1}{2}$. The idea that it comes from general fund might be questioned. There is a lot of places of trade, visitors' centers, service stations, laundry facilities, hotels, etc., and we cannot tap these people to know what it might be.

Senator Aklestad: I would question if the program is as professional as argued, then why aren't the recipients in here wanting to say more than that. Why not more money being raised?

Senator Haffey: The joint venture contribution, the money that the state and public put in go hand in hand with the private funds. The private sector also spends on their own. We are only talking about the part that goes $\frac{1}{2}$ and $\frac{1}{2}$ with the state.

Keith Colbo: I would venture to guess the private spending is a lot more simply because of the kind of programs we have. We rank with the best in our cooperation with private industry.

Senator Story: I think someone said that an audit was done of this group and they had several complaints. They said the return was estimated and there was no way to determine how much impact there really is. Are you doing something about that?

Keith Colbo: I have been here only since December and have not corrected a lot. I do feel confident in the direction the program is taking. In terms of measuring that impact we would have to look at it and try to answer the question.

QUESTION was called on Amendment # 83, voted, passed, Senators Hammond, Aklestad, Gage, Smith and Keating voted no.

MOTION on AMENDMENT # 84, Senator Smith, page 57, line 7, C-47a of the narrative.

Senator Smith: This would add \$45,000 in general fund each year. We did this in the subcommittee and they changed it in the House. \$45,000 in general funds each year of the biennium.

Keith Colbo: There are 4 contract assistants to existing Montana. We attempted to bring in expertise in different areas. Marketing etc. Contracts security for a firm in the state that could get them into the market and expand their market. Many over \$5,000.

Senator Aklestad: This would be a new position?

Keith Colbo: No, this is an existing function. It is in the \$45,000 taken out on the House floor. We are doing it today and we are having a success. It would simply cut down on our ability to do this.

Senator Christiaens: Any outside money?

Keith Colbo: No. It is usually people who are having a hard time making it and need a little expertise to get off the ground.

Senator Christiaens: Is this a new business or existing business? C-56a, at current level?

Senator Regan: What did they have last year?

Curt Nichols: They had this budget. It don't know the figure off hand.

Keith Colbo: \$140,000.

Senator Bengston: I would give an example of what they did. When the sugar beet industry was trying to buy Great Western Sugar in Billings, they came in to the Department of Commerce and they were willing to help. That is the kind of expertise they would lend to the people in Montana.

QUESTION was called on Amendment # 84, voted, failed.

MOTION ON AMENDMENT # 85, Senator Smith, page 57, line 7 and page 58, line 17 of the blue bill.

Senator Smith: This would take money from the director's office and put it into the business end. 17 FTE in Administration. The funding for that director's office and assistant is funded from other sources. This amendment would allow \$80,000 and give the director the chance to shift the money around.

Senator Haffey: I would have to resist the amendment.

Senator Smith: The former director was Gary Buchanan and he administered before without the money.

Senator Regan: How bad are we nicking you? How do you feel about amendment?

Keith Colbo: If the amendment passes, it will change some things. It will make some changes necessary. I had not seen it, and I

have not had the time to review it. The proposal at the subcommittee level would have allowed us to do the job. You have a very tough decision on program and this amendment. I don't feel the amount we requested would force very difficult decisions within the department.

Senator Keating: I am curious about the change of funds. We are dealing with increased general fund and decreased proprietary funds. We are taking proprietary funds out of the director's office. I am not sure how it will work.

Keith Colbo: The proprietary funds, when spread across all the programs amount to about 30%. You are generating ----- . The balance is making up of other programs.

QUESTION was called on Amendment # 85, Voted, passed, roll call vote.

MOTION ON AMENDMENT # 86, Senator Haffey, page 57, line 22, C-63 of the narrative.

Senator Haffey: This is the economic forecasting and census and economic information center at U of M. The budget was \$75,000 per year in the last couple of years, and this was a request that \$40,000 be reinstated. This was removed in the subcommittee. It just occurs to me that this was an integral part of the package of anything else we do. The think it can do in Montana is it will give county by county Montana Industries, Montana vacation information in details of income and families per household. No national econometrics information can do for Montana what this can do. I think it is as helpful as tourism.

Senator Hims1: I would support this. I think the recreation data is important, but it is a part of the Build Montana Program. One of the most important parts is we are utilizing university talent and time trying to put it into the business world. For \$40,000 a year not to give us Chase Econometrics -- the local university can give it to us.

Senator Smith: I would resist the amendment. It was thoroughly discussed and it was the concern of the committee that much of the data we received as after the fact.

Senator Story: I just heard a comment. The only purpose for economic forecasting was to make astrology respectable.

Senator Haffey: I would expect that the program wasn't developed enough to give forecasting and measures for counties to place hospitals, etc. I would expect that the long time information will be available for which the counties will use.

Maxine Johnson, U of M, Economic Forecasting, said at the present time only at the state level. The plans are to develop it in the next year or so for the local levels.

QUESTION was called for Amendment # 86, voted, failed on a tie vote. Roll call vote was taken.

MOTION on AMENDMENT # 87, Senator Jacobson, page 57, line 18, and page 59 line 9.

Senator Jacobson: This would allow the oil severance taxes and vehicle taxes to go into the local government program grants. It takes out the money and just says fees.

Norman Rostocki, Governor's Office, and we don't know just how much will come in from HB 870. If we limit it in this bill we will not be able to use it, since it is not a specific number.

Senator Smith: You have a mix of dollars here. If the oil severance tax drops off more than predicted you are saying regardless of the amount you would have the right to distribute it.

Senator Jacobson: We are just saying both can be dropped accordingly. It puts the money amount out and is keeping the amount of money that can be distributed.

QUESTION was called on Amendment # 87, voted, passed.

MOTION on Amendment # 88, Senator Boylan, page 58, line 21, Legal Services Division.

Senator Boylan: This would add general funds --\$34,999 the first year and \$19,000 the second year for taking care of HB 295.

Senator Manning: Did the Lemon Law in House Bill 295 have funding in it?

Senator Boylan: It does not have funding inside it. It is to be funded in this bill.

Senator Keating: The question was is there any source of revenue?

Keith Colbo: Yes. Any complaint received from any individual -- there is \$50 from the complaintant and then some from the dealership, which totals \$250.

Senator Keating: The Lemon Law is automobiles. If a fight over a car and it goes to the arbitration the dealer has to pay \$250.

Senator Christiaens: I am going to be carrying that bill on the floor. It is not the dealers but the manufacturers. We have a Lemon Law in effect already. It will set up an in-state

arbitration board and the money will come from this. I think it is coming out of the committee today.

Senator Regan: \$34,000 one year and more the second.

QUESTION was called on Amendment # 88, voted, failed, Senators Boylan, Christiaens, and Manning voting yes, the remaining senators all voted no.

Senator Regan said this would finish this section with the exception of two items that are still being held open to investigate the funding on them. One is on the forest sales and the other dam safety. We will hold this open to address these two items for further discussion and action.

MOTION by Senator Manning that we close Section 3 of HB 500 with the exception of the two issues above. Voted, passed, unanimous.

INSTITUTIONS: Page 59 of the blue bill, D-1 of the narrative, Representative Waldron will explain the changes made since the subcommittee actions. Questions asked by committee members follow.

Senator Regan: I know this is one of the tightest committees before us. The committee did a good job.

Senator Keating: YEP (Youth Evaluation Program) on D-8a. I would like to comment that the subcommittee funded this program and put \$154,260 in the budget; the House Appropriation Committee said they approved the YEP and then the blue D-8a shows the floor action reduced it by 9% and we are still looking at about \$300,000. What is the source of funding on this?

Carroll South, Director of the Department of Institutions, said every dime is general fund.

Senator Regan: They do an effective job of evaluation which serves about 55 youth a year. Is this connected to the Mental Health program?

Representative Waldron: It is my opinion that we probably ought to close it so that shows I am biased. It is a home-- a large home program. They are sent by the courts for an evaluation. It is similar to the Pine Hills and Mountain View evaluation. It is a good educational facility, a very dedicated staff. We visited the facility and I was impressed.

Senator Hims1: I serve of that committee. Maybe we have a little different program. It is a facility set up in Great Falls to do some evaluations. At Pine Hills and at Mountain View they do this also. This is a little home where the local people can send the youngsters to live in a family setting. Not

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in a correctional home. To observe them in that kind of an environment would be much more difficult than watching them in a normal home. It is popular and they have a waiting list. I think it does serve useful purpose. It is hard to evaluate in a correctional home atmosphere.

Senator Christiaens: I also support this and the level of funding. I am sure none of you have received any adverse mail on this program. It is running in an exceptional manner. Money has been returned to the budget over the last two years. One of the things -- the percentage of children that go on to further committment is less than 8%. The ones to Pine Hills and Mountain View run to 12 and 15%. It works. It is cost effective.

Senator Manning: I rise in strong support of the YEP funding.

MOTION on AMENDMENT # 89, Senator Jacobson, Page 59, line 16, page 65, line 20 and page 64, after line 20.

Senator Jacobson: Workers Compensation. This would cover the increase to the Worker's Compensation rates for all programs within the Department. They are saying 12 and 14% increase and they are already absorbing 4%. The last time \$476,000 in the 1985 budget.

Senator Regan: I asked the LFA to do an analysis on the whole program of Worker's Compensation. It is true it is in the division of Institutions where it will be felt the most. The division projects a 14% increase. Given a table showing how it would impact the institutions budget, in FY '87 it is thru a \$172,692 short fall. The recommendation given to the committee shows not to appropriate it even though the department is impacted the most. The projected shortfall can be absorbed and the agency could ask for a supplemental if need be. The net effect if you reject it would be equivalent to adding 3/10 of a percent on the vacancy savings. You may put the money in and if not needed they can revert it. You might ask them to come back to the legislature if a hardship and ask for a supplemental.

Senator Keating: Was the amount of Worker's Compensation passed on the rate of January 1, 1985 and with the explanation it would continue for two years?

Keith Wolcott, LFA, That is correct. The 14% comes off in 1985. the 12% is '86 and '87.

Senator Keating: That seems like an awful high rate. I think the rates were to be adjusted in '85 and more of an increase factor of 2% -- it would come down from the 12% increase.

Senator Regan: The legislature within the Department of In-

are unique.

Keith Wolcott: The dicussion on Senate Bill 281, the total increase would be limited to 2%. That is on top of the normal 12% that is how we got the 14%.

Senator Aklestad: Do you have the figures on how much we would allow for Worker's Compensation?

Keith Wolcott: We did not allow any extra for Worker's Compensation.

Senator Aklestad: The Willis case is up to July 1. I think we put in some for that.

Representative Waldron: We did not leave the inflation at the high rate believing they would have to add some Worker's Compensation. The full Appropriation Committee lowered it to 3 and 3.

QUESTION was called on Amendment #89. Voted, passed, roll call vote.

MOTION by Senator Jacobson that the LFA amend the totals, voted and passed.

MOTION on AMENDMENT # 90, Senator Haffey, page 61, line 8 and page 60, line 20.

Senator Haffey: This proposes to use an 800 ADP (Average Daily Population) and would pay the incremental costs of 30 additional inmates. It would pay for the cost of food, clothing, and etc, for the additonal 30.

Senator Story: General fund?

Senator Haffey: \$83,440 total.

Senator Bengston: We negotiated the ADP. I will resist the amendment. I would just as soon leave it at that.

Senator Hims1: I support the amendment. This is simply covering the food for the number that are running over the 770.

Senator Bengston: Did this just develop in the last three weeks or what?

Carroll South: The original budget was for 740 and was the average expected in July. 770 the first part with 800 for vacancy at the time the subcommitte voted on this. Yesterday the population was at 849.

Senator Aklestad: Just to reinforce what Mr. South said. It would possibly increase. We discussed it and he said it would be tight and tough and he would be able to handle the potential increase.

Senator Haffey: I think we should give this motion support. I suspect now if the subcommittee were meeting it would support this amount.

Representative Waldron: I am somewhat embarrassed to respond. It is true it was a little over 800 when the subcommittee looked at this and I thought it would drop down. The pre-release centers are full. I have been monitoring this from the first of the session. I am confident that the number is not going to drop down below 800. Part of the problem is the prisoners are not being released on parole as in the past. We are getting second and third timers and they are not able to put them out on parole.

QUESTION was called on Amendment # 90, voted, passed, roll call vote.

MOTION on AMENDMENT # 91, Senator Bengston, Page 62, line 17 and page 65, line 20.

Senator Bengston: Swan River Youth Forest Camp. The attempt to take the accounting division from Swan and put it into another area. The position that was cut was the assistant superintendent/business manager position. Jerry Underwood --it is rather crucial that he remain since the other is retiring. It just puts that money back in Swan and I would urge your support of it. They are relying on his to fill Molar's spot.

Senator Himsel: I would agree I think the reduction was made in the House and they thought it was a bookkeeping position. It is almost a two man show and one is retiring.

Senator Smith: Then you do plan on replacing the person who retiring? Mr. South, the question was whether they are going to fill that position of the person who is retiring?

Carroll South: This is the assistant supervisor, bookkeeper, and he does about everything.

QUESTION was called on Amendment # 91, voted, passed, unanimous.

MOTION on AMENDMENT # 92, Senator Haffey, Page 62, line 11 and page 65, line 20.

Senator Haffey: This would give spending authority to the prison license plate factory for motor vehicle tax revenues in the state special fund to pay for the material costs of manufacturing Reserve Armed Forces license plates authorized in HB 331 and the Centennial Commemorative places in SB 419. They need the spending authority because they will be involved in producing

the license plates for these bills.

QUESTION was called on Amendment # 92 voted, passed.

Senator Regan said she would entertain a motion to close this section of the bill. Moved by Senator Manning, voted, passed.

Cutural and Asthetic, E 43, Bill Sykes and Pam Joehler, LFA, assisting Representative Waldron, who explained the changes in the bill from the time if left subcommittee.

MOTION on AMENDMENT # 93, Senator Bengston, Page 75, line 19.

Senator Bengston: I think we should have put the \$20,000 in. It really is important. It goes out into the local counties.

Senator Regan: How much grant money total do you have here? How much does the Montana Arts Council receive? This is from special revenue--how much else?

Mr. Archibald, Montana Historical Society, said the money that we receive is constant in a great part in administrative costs. You can see by the small amount of appropriated by the grants. Over the history of the agency there is a great tendency to cut general fund and switch us to federal funds for administrative costs.

Senator Regan: Is there a limit as to how much you can take out for administration?

Mr. Archibald: It states to administer the federal grants, the state has taken the other side and we have 4 FTE counted as state and 3 others on contract. As the years go by the federal money stays pretty constant. The federal is not comensurate with the increases.

Senator Christiaens: How many programs in this?

Mr. Archibald: 57 or 58. This is a program we assist small counties and much of that money goes to the groups themselves.

Senator Hammond: This \$20,000 would be used to make up for income in the small counties?

Mr. Archibald: Helps the small counties to have the money to compete. This is a very special money to deal with the cultural aspects in the rural areas.

Senator Regan: This is money you would send out to the small counties. In addition to the grants coming in and that goes out.

Mr. Archibald: That is essentially true.

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Senator Regan: Total amount of other grants in C and A.

Mr. Archibald: \$1.2 million for the biennium.

QUESTION was called, voted, and passed.

MOTION by Senator Manning to close this section, voted, passed.

EDUCATION, Page 66, E-1. Representative Donaldson to go through the changes in the bill since it left the subcommittee.

Senator Regan said we will just hear this section of Education and we will not take executive action tonight. We will come in at 8 a.m. tomorrow morning and finish the bill.

Representative Donaldson went through the bill following with the narrative where necessary and pointed out the changes. Senator Regan then asked the committee if there were questions for Representative Donaldson from the Committee.

Senator Christiaens: Are we talking of the Carl Perkins Act that requires a 1 and 1 match?

Representative Donaldson: Yes. About 20% of our total funding comes from local levels. The problem is that requires new and motivated programs to say we can take out the amount of money we are talking about.

The meeting was adjourned at 5:50 p.m. We will come in again at 8 a.m. tomorrow morning.



SENATOR PAT REGAN, CHAIRMAN

ROLL CALL

SENATE FINANCE AND CLAIMS

COMMITTEE

49th LEGISLATIVE SESSION - - 185

Date 4-16

NAME	PRESENT	ABSENT	EXCUSED
SENATOR REGAN	✓		
SENATOR HAFLEY	✓		
SENATOR JACOBSON	✓		
SENATOR AKLESTAD	✓		
SENATOR HAMMOND	✓		
SENATOR LANE	✓		
SENATOR CHRISTIAENS	✓		
SENATOR GAGE	✓		
SENATOR HIMSL	✓		
SENATOR STIMATZ	✓		
SENATOR BOYLAN	✓		
SENATOR STORY	✓		
SENATOR SMITH	✓		
SENATOR MANNING (Dick)	✓		
SENATOR BENGTON	✓		
SENATOR KEATING	✓		

#47
Manning

Amend House Bill 500, third reading copy, as follows:

1. Page 38, line 21.

Strike: "539,120 543,827"

Insert: "544,014 546,749"

LFA will amend totals.

Comment

This amendment adds \$4,894 in fiscal 1986 and \$2,922 in fiscal 1987 of general fund to allow the Department of Labor and Industry to enforce the provision that 51 percent of workers on a state contract be Montana residents.

Reference House Bill 853.

SENATE COMMITTEE

FINANCE AND CLAIMS

VOTING RECORD

Date 4-16

Bill No. _____

Time 7:02

Name	YES	NO	ABSENT	EXCUSED
Senator Haffey	✓			
Senator Jacobson		✓		
Senator Aklestad		✓		
Senator Hammond		✓		
Senator Lane	✓			
Senator Christiaens	✓			
Senator Gage		✓		
Senator Himsel		✓		
Senator Stimatz				
Senator Boylan				
Senator Story		✓		
Senator Smith		✓		
Senator Manning (Dick)	✓			
Senator Bengtson	✓			
Senator Keating		✓		
Senator Regan		✓		

5-9

Sylvia Kinsey
Secretary

Senator Regan
Chairman

Motion:

P 38 - D. 21

47
Manning

Manning
48

added

Amend House Bill 500, third reading copy, as follows:

1. Page 38, line 21.

Strike: "539,120 543,827"

Insert: "559,314 548,374"

LFA will amend totals.

Comment:

This amendment adds \$20,194 in fiscal 1986 and \$4,547 in fiscal 1987 of general fund to allow the Commissioner of Labor and Industry to adopt rules governing certain public works contracts. Reference HB 387.

49
~~55~~
morning

I move to amend HB 500 (third reading copy) as follows:

Page 38, line 25

Strike: 203,318

Insert: 221,449

Strike: 210,787

Insert: 228,308

#49

SENATE COMMITTEE

FINANCE AND CLAIMS

VOTING RECORD

Date

4-16

Bill No.

500

Time

Name	YES	NO	ABSENT	EXCUSED
Senator Haffey	✓			
Senator Jacobson	✓			
Senator Aklestad		✓		
Senator Hammond		✓		
Senator Lane	✓			
Senator Christiaens	✓			
Senator Gage		✓		
Senator Himsl		✓		
Senator Stimatz	✓			
Senator Boylan		✓		
Senator Story		✓		
Senator Smith		✓		
Senator Manning (Dick)	✓			
Senator Bengtson	✓			
Senator Keating		✓		
Senator Regan	✓			

8 5

Sylvia Kinsey
SecretarySenator Regan
ChairmanMotion:

L

#50
this

failed

Amend House Bill 500, third reading copy, as follows:
Senator Christiaens

1. Page 39, line 25.

Strike: "6,521,588 6,547,020"

Insert: "6,624,914 6,632,861"

LFA will amend totals.

Comment:

This amendment adds \$103,326 in fiscal 1986 and \$85,841 in fiscal 1987 of state workers' compensation funds to give the Division of Workers' Compensation spending authority to hire three additional legal staff.

SENATE COMMITTEE

FINANCE AND CLAIMS

VOTING RECORD

Date _____

Bill No. _____

Time 7:30

Name	YES	NO	ABSENT	EXCUSED
------	-----	----	--------	---------

Senator Haffey ✓

Senator Jacobson ✓

Senator Aklestad ✓

Senator Hammond ✓

Senator Lane ✓

Senator Christiaens ✓

Senator Gage ✓

Senator Himsel ✓

Senator Stimatz ✓

Senator Boylan ✓

Senator Story ✓

Senator Smith ✓

Senator Manning (Dick) ✓

Senator Bengtson ✓

Senator Keating ✓

Senator Regan ✓

8-8

Sylvia Kinsey
SecretarySenator Regan
ChairmanMotion: _____

Chris #50

51,
Manning

Voted
Passed
unanim

Amend House Bill 500, third reading copy, as follows:

1. Page 39, line 25.

Strike: "6,521,588 6,547,020"

Insert: "6,533,551 6,551,595"

LFA will amend totals.

Comment:

This amendment adds \$11,963 in fiscal 1986 and \$4,575 in fiscal 1987 state workers' compensation funds to provide for the licensing of persons who use explosives. Reference SB 194.

SENATE COMMITTEE

FINANCE AND CLAIMS

VOTING RECORD

Date _____

Bill No. 500Time 8:10

Name	YES	NO	ABSENT	EXCUSED
Senator Haffey	✓			
Senator Jacobson	✓			
Senator Aklestad		✓		
Senator Hammond		✓		
Senator Lane	✓			
Senator Christiaens	✓			
Senator Gage		✓		
Senator Himsl		✓		
Senator Stimatz	✓			
Senator Boylan		✓		
Senator Story	✓			
Senator Smith		✓		
Senator Manning (Dick)	✓			
Senator Bengtson	✓			
Senator Keating	✓			
Senator Regan	✓			

10 - 6

Sylvia Kinsey
Secretary

Senator Regan
Chairman

Motion:

to be considered # 50

SENATE COMMITTEE

FINANCE AND CLAIMS

VOTING RECORD

Date _____ Bill No. _____ Time _____

Name	YES	NO	ABSENT	EXCUSED
------	-----	----	--------	---------

Senator Haffey ✓

Senator Jacobson ✓

Senator Aklestad ✓

Senator Hammond ✓

Senator Lane ✓

Senator Christiaens ✓

Senator Gage ✓

Senator Himsl ✓

Senator Stimatz ✓

Senator Boylan ✓

Senator Story ✓

Senator Smith ✓

Senator Manning (Dick) ✓

Senator Bengtson ✓

Senator Keating ✓

Senator Regan ✓

10 - 6

Sylvia Kinsey
SecretarySenator Regan
Chairman

Motion:

#50
Motion Passed

52
Manning
E. Wilson

Amend House Bill 500, third reading copy, as follows:

1. Page 39, line 10.

Strike: "10,536,626 10,599,622"

Insert: "10,637,651 10,728,743"

LFA will amend totals.

Comment:

This amendment adds \$101,025 in fiscal 1986 and \$129,121 in fiscal 1987 to provide for the addition of the Unemployed Parent Program under federal work incentive funds in the Department of Labor and Industry. Reference SB 122.

#82
Chris

Passed
Unanim

Amend House Bill 500, third reading copy as follows:
Senator Christiaens

1. Page 40, line 8.

Strike: in proprietary fiscal 1986 column "500,000"

Insert: in state special revenue fund fiscal 1986 column "500,000"

LFA will amend totals.

Comment

Correct fund source for transfer of crime victims fund balance.

#53
Manning
Passed

Amend House Bill 500, third reading copy, as follows:

1. Page 41, line 23.
Strike: "2500"
Insert: "5000"

LFA will amend totals.

Comment

This amendment will add \$2,500 of general fund to the Legacy Legislative Program for total funding of \$5,000, which was to the level of funding during the 1987 biennium.

SENATE COMMITTEE

FINANCE AND CLAIMS

VOTING RECORD

8:06

Date _____

Bill No. _____

Time 8:06

Name	YES	NO	ABSENT	EXCUSED
------	-----	----	--------	---------

Senator Haffey

✓

Senator Jacobson

✓

Senator Aklestad

✓

Senator Hammond

✓

Senator Lane

✓

Senator Christiaens

✓

Senator Gage

✓

Senator Himsl

✓

Senator Stimatz

✓

Senator Boylan

✓

Senator Story

✓

Senator Smith

✓

Senator Manning (Dick)

✓

Senator Bengtson

✓

Senator Keating

✓

Senator Regan

✓

9-7

Sylvia Kinsey
SecretarySenator Regan
Chairman

Motion:

Passed

53

#54
Chris passed

Amend House Bill 500, third reading copy, as follows:
Senator Christiaens

1. Page 43, line 8.

Strike:	"17,203,360	33,232,584	17,928,172	35,397,822"
Insert:	"17,177,395	33,185,357	17,855,207	35,253,758"

LFA will amend totals.

Comment

The amendment would adjust the medicaid-other reimbursement for inpatient and out-patient hospital care to a 4 percent inflationary increase each year from fiscal 1984 through fiscal 1987. This level of inflation is consistent with the increase allowed nursing homes according to the lawsuit settlement agreed to by the department. There would be savings of \$98,830 of general fund for the 1987 biennium.

SS Chris Pessen

Amend House Bill 500, third reading copy, as follows:
Senator Christiaens

1. Page 43, line 15.

Strike: "668,474 664,580"

Insert: "681,936 678,194"

LFA will amend totals.

Comment

This amendment increased the federal welfare fraud grant by \$13,462 in fiscal 1986 and \$13,614 in fiscal 1987 for indirect costs.

#56-Manning

Passed

Amend House Bill 500, third reading copy, as follows:

1. Page 43, line 17.

Strike: "640,601 652,317"

Insert: "690,601 702,317"

LFA will amend totals.

Comment

This will add \$50,000 of general fund in fiscal 1986 and \$50,000 in fiscal 1987 to expand the Extended Employment Program.

SENATE COMMITTEE

FINANCE AND CLAIMS

VOTING RECORD

Date _____

Bill No. 500

Time _____

Name	YES	NO	ABSENT	EXCUSED
Senator Haffey	✓			
Senator Jacobson	✓			
Senator Aklestad		✓		
Senator Hammond		✓		
Senator Lane	✓			
Senator Christiaens	✓			
Senator Gage		✓		
Senator Himsl	✓			
Senator Stimatz	✓			
Senator Boylan		✓		
Senator Story		✓		
Senator Smith		✓		
Senator Manning (Dick)	✓			
Senator Bengtson	✓			
Senator Keating		✓		
Senator Regan	✓			

9 - 7

Sylvia Kinsey
SecretarySenator Regan
ChairmanMotion: #

56

#57
Manning

Amend House Bill 500, third reading copy as follows:

1. Page 43, line 19.

Insert: "100,000" in fiscal 1986 general fund column.

"150,500" in fiscal 1987 general fund column.

LFA will amend totals.

Sub - 20 & 9e Passed

Comment

This amendment will add \$100,000 in fiscal 1986 and \$150,500 in fiscal 1987 of general fund to establish a vocational program for special disabled population, such as the brain injured, who are not now receiving services.

Keep Amend L & B. C. 10 -
C - failed

#57

SENATE COMMITTEE

FINANCE AND CLAIMS

VOTING RECORD

Date _____ Bill No. _____ Time _____

Name	YES	NO	ABSENT	EXCUSED
Senator Haffey	✓			
Senator Jacobson	✓			
Senator Aklestad		✓		
Senator Hammond		✓		
Senator Lane		✓		
Senator Christiaens	✓			
Senator Gage		✓		
Senator Himsel		✓		
Senator Stimatz	✓			
Senator Boylan		✓		
Senator Story		✓		
Senator Smith		✓		
Senator Manning (Dick)	✓			
Senator Bengtson	✓			
Senator Keating	✓			
Senator Regan	✓			

8 - 8

Sylvia Kinsey
Secretary

Senator Regan
Chairman

Motion:

✓ #57

Keat

SENATE COMMITTEE

FINANCE AND CLAIMS

VOTING RECORD

Date _____

Bill No. _____

Time _____

Name	YES	NO	ABSENT	EXCUSED
Senator Haffey	✓			
Senator Jacobson	✓			
Senator Aklestad		✓		
Senator Hammond		✓		
Senator Lane		✓		
Senator Christiaens		✓		
Senator Gage		✓		
Senator Himsel		✓		
Senator Stimatz	✓			
Senator Boylan	✓			
Senator Story		✓		
Senator Smith	✓			
Senator Manning (Dick)	✓			
Senator Bengtson	✓			
Senator Keating		✓		
Senator Regan		✓		

7-9

Sylvia Kinsey
Secretary

Senator Regan
Chairman

Motion:

57
Smick

ML

51

SENATE COMMITTEE

FINANCE AND CLAIMS

VOTING RECORD

Date _____

Bill No. _____

Time 8:42

Name	YES	NO	ABSENT	EXCUSED
Senator Haffey	✓			
Senator Jacobson	✓			
Senator Aklestad		✓		
Senator Hammond		✓		
Senator Lane	✓			
Senator Christiaens	✓			
Senator Gage		✓		
Senator Himsel		✓		
Senator Stimatz	✓			
Senator Boylan		✓		
Senator Story		✓		
Senator Smith		✓		
Senator Manning (Dick)	✓			
Senator Bengtson	✓			
Senator Keating	✓			
Senator Regan	✓			

9 - 7

Sylvia Kinsey
Secretary

Senator Regan
Chairman

Motion:

Manning Sub 4
201 9e 5 6m

#58
Manning

Amend House Bill 500, third reading copy, as follows:

1. Page 42, line 20.

Strike: "1,079,895	1,771,702	1,055,230	1,792,221"
Insert: "1,176,469	1,815,759	1,099,116	1,833,995"

2. Page 43, line 6.

Strike: "16,164,688	31,701,655	16,699,626	33,199,660"
Insert: "16,268,312	31,908,888	16,902,863	33,606,908"

Comment

This amendment will add \$451,488 in fiscal 1986, of which \$200,198 is general fund and \$696,145 in fiscal 1987 of which \$247,123 is general fund. These funds are to expand the home and community based services for the elderly to allow a total of 200 additional service slots over the 1987 biennium.

John

#58

SENATE COMMITTEE

FINANCE AND CLAIMS

VOTING RECORD

Date _____

Bill No. _____

Time _____

Name	YES	NO	ABSENT	EXCUSED
Senator Haffey	✓			
Senator Jacobson	✓			
Senator Aklestad		✓		
Senator Hammond		✓		
Senator Lane		✓		
Senator Christiaens				
Senator Gage		✓		
Senator Hims1		✓		
Senator Stimatz	✓			
Senator Boylan	✓			
Senator Story		✓		
Senator Smith		✓		
Senator Manning (Dick)	✓	✓		
Senator Bengtson	✓	✓	✓	
Senator Keating		✓		
Senator Regan		✓		

6 - 10

Sylvia Kinsey
Secretary

Senator Regan
Chairman

Motion:

58

Manning
Jacobson

Chris
#59

Passed

Amend House Bill 500, third reading copy as follows:
Senator Christiaens

1. Page 44, line 6.

Strike: "213,666 209,151"

Insert: "267,286 262,886"

LFA will amend totals.

Comment

This amendment will add \$53,620 of general fund in fiscal 1986 and \$53,735 in fiscal 1987 to restore two administrative FTE to the developmental disabilities division.

60
Amending passed

Amend House Bill 500, third reading copy as follows:

1. Page 44, line 8.

Strike: "12,524,687 12,031,904"

Insert: "12,661,320 12,174,002"

LFA will amend totals.

Comment

This amendment will give spending authority to the department for additional federal funds available through the Office of Public Instruction for services to developmentally disabled children. Additional funding authority is \$136,637 in fiscal 1986 and \$142,098 in fiscal 1987.

#60 Chris
61

Amend House Bill 500, third reading copy as follows:
Senator Christiaens

1. Page 45.

Following: Line 24.

Insert: "The department may provide coverage of heart transplant surgery under the medicaid-other program. This coverage shall expire on June 30, 1987 unless specifically extended by the next legislature."

2. Page 45, line 25

Following: Line 24.

Insert: "Except as provided in the previous paragraph,"

Comment

This amendment would give the department authority to provide medicaid coverage of heart transplant surgery.

SENATE COMMITTEE

FINANCE AND CLAIMS

VOTING RECORD

Date _____

Bill No. _____

Time 9:08

Name	YES	NO	ABSENT	EXCUSED
Senator Haffey	✓			
Senator Jacobson	✓			
Senator Aklestad		✓		
Senator Hammond		✓		
Senator Lane	✓			
Senator Christiaens	✓			
Senator Gage		✓		
Senator Himsl		✓		
Senator Stimatz		✓		
Senator Boylan	✓			
Senator Story			✓	
Senator Smith	✓			
Senator Manning (Dick)	✓			
Senator Bengtson	✓			
Senator Keating		✓		
Senator Regan	✓			

9-6-1

Sylvia Kinsey
Secretary

Senator Regan
Chairman

Motion:

#6 / Chris
Heart Transp

#62
Story

Passed
Hixon

Amend House Bill 500, third reading copy, as follows:
Senator Pete Story

1. Page 45, following line 12.
Insert: "Except for 5 percent in fiscal 1986 and 5 percent in fiscal 1987 which the department may use for administrative expenses, all other funds appropriated for the Community Services Block Grant must be allocated to the Human Resource Development Councils."

Amend #63
Amend House Bill 500, third reading copy, as follows:

1. Page 45, line 9.

Following: "revert."

Strike: "Ten"

Insert: "Eight and six tenths"

Comment

This amendment would adjust the amount of the LIEAP grant transfer made to the weatherization program. Because the weatherization grant award will be granted through originally anticipated, the total funds available for weatherization will remain the same but will require less LIEAP transfer funds.

Passed

SENATE COMMITTEE

FINANCE AND CLAIMS

VOTING RECORD

Date _____

Bill No. _____

Time _____

Name	YES	NO	ABSENT	EXCUSED
Senator Haffey	✓			
Senator Jacobson		✓		
Senator Aklestad		✓		
Senator Hammond		✓		
Senator Lane	✓			
Senator Christiaens	✓			
Senator Gage			✓	
Senator Himsl	✓			
Senator Stimatz		✓		
Senator Boylan	✓			
Senator Story		✓		
Senator Smith	✓			
Senator Manning (Dick)	✓			
Senator Bengtson	✓			
Senator Keating		✓		
Senator Regan	✓			

Sylvia Kinsey
Secretary

63

9-6-1

Senator Regan
Chairman

Motion:

64 Chris

Pass

Amend House Bill 500, third reading copy as follows:
Senator Christiaens

1. Page 46, line 10.
Following: "recipients or"
Insert: "increases in"

Comment

This amendment would prohibit the department from increasing the amount of co-payments required of medicaid recipients.

SENATE COMMITTEE

FINANCE AND CLAIMS

VOTING RECORD

Date _____

Bill No. _____

Time _____

Name	YES	NO	ABSENT	EXCUSED
Senator Haffey	✓			
Senator Jacobson	✓			
Senator Aklestad		✓		
Senator Hammond		✓		
Senator Lane	✓			
Senator Christiaens	✓			
Senator Gage	✓			
Senator Himsl	✓			
Senator Stimatz	✓			
Senator Boylan		✓		
Senator Story		✓		
Senator Smith			✓	
Senator Manning (Dick)	✓			
Senator Bengtson		✓		
Senator Keating		✓		
Senator Regan	✓			

9-6-1

Sylvia Kinsey
SecretarySenator Regan
Chairman

Motion:

64 Chris

Love
#65
failed

Proposed amendment to HB 500, third reading (blue):

1. Page 47, line 10.
Strike: "20,000"
Insert: "40,000"

LFA WILL AMEND TOTALS.

SENATE COMMITTEE

FINANCE AND CLAIMS

VOTING RECORD

Date _____

Bill No. _____

Time _____

Name	YES	NO	ABSENT	EXCUSED
Senator Haffey			✓	
Senator Jacobson	✓			
Senator Aklestad		✓		
Senator Hammond		✓		
Senator Lane	✓			
Senator Christiaens	✓			
Senator Gage		✓		
Senator Hims1		✓		
Senator Stimatz	✓			
Senator Boylan	✓			
Senator Story		✓		
Senator Smith		✓		
Senator Manning (Dick)			✓	
Senator Bengtson		✓		
Senator Keating		✓		
Senator Regan		✓		

5-9-1

Sylvia Kinsey
Secretary

Senator Regan
Chairman

Motion:

#65 Lane

#66

Serial

Amend House Bill 500, third reading copy, as follows:
Department of Livestock

1. Page 48, line 17.
Strike: "13,508 14,360"
Insert: "67,989 68,841"

Passed

LFA will amend totals.

Comment:

This amendment provides general fund for salaries, per diem and mileage for district state veterinarian work on rabies. This adds \$54,481 per year. These costs had previously been absorbed by revenue from livestock mill levies.

*Get Sub by 10/25/51. Per Con
W. ————*

Orig -

DEPARTMENT OF LIVESTOCK



TED SCHWINDEN, GOVERNOR

CAPITOL STATION

STATE OF MONTANA

(406) 444-2023

HELENA, MONTANA 59620

DEPARTMENT OF LIVESTOCK BUDGET FACT SHEET

During the period from 1973 to 1983 the Department of Livestock reduced FTE's by approximately 25. It was the feeling of the Department that our FTE level was at a minimum required to meet our statutory requirements.

Since we are funded 85% by special mill levies, our revenue depends upon the financial condition of the livestock industry. The only general fund received is for Public Health Programs such as Milk & Egg Inspection and Rabies.

The 1985 livestock values have been set by the Department of Revenue, at a level 5% below 1984. In addition, because of drought conditions, foreclosures, and sell outs we estimate the livestock head count to be down at least 10%. This results in a 15% reduction of mill levy income to the Department of Livestock.

To meet this reduction we are at this time reducing 20.5 positions. By program, 14 positions from Inspection and Control; 4 from Animal Health; 1 from Diagnostic Laboratory; and .5 from Centralized Services.

The Department feels this is a significant reduction which demonstrates an attempt to meet funding problems internally.

Within the Animal Health Division, is the Rabies Control Program. The Legislature has funded this program to the extent that the various Rabies Control Agents around Montana have been paid a hourly salary as needed. (They work on call only.)

Call Montana Livestock Crimestoppers 800-647-7464

Department of Livestock
Budget Fact Sheet
Page 2

The program is supervised and administered by our Animal Health Division personnel (a program funded with 100% mill levy monies). The Department has never requested reimbursement for these expenses even though the Rabies Program is one of public health.

The attached sheet documents our costs in time and per diem and mileage. It is the Department's position that since we have made such drastic cuts, we can no longer maintain the Rabies Control Program unless it is properly funded.

Attachment

VETERINARIAN EXPENSES FOR RABIES CONTROL

Personal Services:

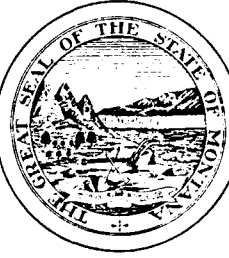
<u>Position No.</u>	<u>% of Time</u>		<u>Annual Rate</u>	<u>\$</u>
40	40%	x	46,074	18,429.60
41	50%	x	37,864	18,932.00
43	10%	x	37,864	3,786.40
236	20%	x	44,233	<u>8,846.60</u>
Total Personal Services				<u>\$49,994.60</u>

Operations:

<u>Position No.</u>	<u>% of Time</u>		<u>Per Diem & Mileage Annually</u>	<u>\$</u>
40	40%		5,070	2,028
41	50%		3,558	1,779
43	10%		6,794	<u>379</u>
Total Operations				<u>\$4,186.00</u>
Total Expense				\$54,480.60

The above expenses are not all inclusive, but do represent the measureable expenses attributed to the Rabies Control Program that are provided by the Disease Control Bureau.

DEPARTMENT OF LIVESTOCK



TED SCHWINDEN, GOVERNOR

CAPITOL STATION

STATE OF MONTANA

(406) 444-2023

HELENA, MONTANA 59620

AMENDMENT TO HB500

RABIES CONTROL PROGRAM

The Department of Livestock is requesting full funding of the Rabies Control Program the Department administers. This program is managed by our Animal Health Division, Disease Control Bureau. The Disease Control Program is 100% funded with earmarked Disease Control monies. Rabies Control is a public health function. No current rabies funding is used for supervisory personnel, their per diem or mileage. For the past year we have kept records showing time, per diem and mileage our District State Veterinarians spend on rabies work. This expense amounts to \$54,480.60 annually. We are requesting that amount of additional funding in this program each year of the upcoming biennium.

Call Montana Livestock Crimestoppers 800-647-7464

<u>Fiscal 1986</u>					<u>Fiscal 1987</u>				
	State	Federal			State	Federal			
	General	Special	Special		General	Special	Special		
	<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>Proprietary</u>	<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>Proprietary</u>	<u>Total</u>
4. Milk and Egg Program									
208,876		18,000		226,876	214,447		18,000		232,447
5. Inspection and Control									
a. Operations									
1,916,014				1,916,014	1,930,523				1,930,523
b. Market Office Computer Terminals									
31,292				31,292					
6. Beef and Pork Research & Marketing									
		570,000		570,000			570,000		570,000
7. Predatory Animal Control									
301,444				301,444	308,227				308,227
8. Rabies Control									
67,989				82,989	68,841				83,841
43,588	15,000			28,508	14,260	15,000			29,360
Total									
613,918	3,619,027	588,000		4,820,945	618,309	3,538,025	588,000		4,744,334
Item 5b is a biennial appropriation.									
DEPARTMENT OF AGRICULTURE									
1. Centralized Services									
a. Operations									
273,854	32,534	72,375	29,168	407,931	268,727	30,468	54,918	27,864	381,977

	<u>Fiscal 1986</u>				<u>Fiscal 1987</u>			
	General	State	Federal		General	State	Federal	
	<u>Fund</u>	<u>Special</u>	<u>Special</u>		<u>Fund</u>	<u>Special</u>	<u>Special</u>	
		<u>Revenue</u>	<u>Revenue</u>	<u>Proprietary</u>		<u>Revenue</u>	<u>Revenue</u>	<u>Proprietary</u>
				<u>Total</u>				<u>Total</u>
1								
2								
3								
4								
5	4. Milk and Egg Program							
6	208,876		18,000	226,876	214,447		18,000	232,447
7	5. Inspection and Control							
8	a. Operations							
9		1,916,014		1,916,014		1,930,523		1,930,523
10	b. Market Office Computer Terminals							
11		31,292		31,292				
12	6. Beef and Pork Research & Marketing							
13			570,000	570,000			570,000	570,000
14	7. Predatory Animal Control							
15		301,444		301,444		308,227		308,227
16	8. Rabies Control							
17	13,508	15,000		28,508	14,360	15,000		29,360
18								
19	Total							
20	613,918	3,619,027	588,000	4,820,945	618,309	3,538,025	588,000	4,744,334
21	Item 5b is a biennial appropriation.							
22	DEPARTMENT OF AGRICULTURE							
23	1. Centralized Services							
24	a. Operations							
25	273,854	32,534	72,375	29,168	268,727	30,468	54,918	381,977

SENATE COMMITTEE

FINANCE AND CLAIMS

VOTING RECORD

Date _____

Bill No. _____

Time _____

Name	YES	NO	ABSENT	EXCUSED
Senator Haffey	✓			
Senator Jacobson	✓			
Senator Aklestad	✓			
Senator Hammond		✓		
Senator Lane		✓		
Senator Christiaens	✓			
Senator Gage		✓		
Senator Himsl		✓		
Senator Stimatz		✓		
Senator Boylan		✓		
Senator Story	✓			
Senator Smith		✓		
Senator Manning (Dick)	✓			
Senator Bengtson		✓		
Senator Keating	✓			
Senator Regan	✓			

8-8 tie

Sylvia Kinsey
Secretary

Senator Regan
Chairman

Motion:

Jacobson ✓ *tt 66*

SENATE COMMITTEE

FINANCE AND CLAIMS

VOTING RECORD

Date _____

Bill No. _____

Time _____

Name	YES	NO	ABSENT	EXCUSED
Senator Haffey	✓			
Senator Jacobson	✓			
Senator Aklestad	✓			
Senator Hammond	✓			
Senator Lane	✓			
Senator Christiaens	✓			
Senator Gage	✓			
Senator Himsel	✓			
Senator Stimatz	✓			
Senator Boylan	✓			
Senator Story		✓		
Senator Smith	✓			
Senator Manning (Dick)	✓			
Senator Bengtson	✓			
Senator Keating	✓			
Senator Regan		✓		

14-2

Sylvia Kinsey
SecretarySenator Regan
Chairman

Motion:

66

ch 26

#67 Baylan Passed

Amend House Bill 500, third reading copy, as follows:

1. Page 48, following line 21. 2

Insert: "The appropriation item ~~2~~ in fiscal 1986 includes \$27,600 from the state special revenue for milk control authorized in Section 81-23-202. The assessment authorized in Section 81-23-202, MCA, in effect July 1, 1985 will not be reduced until this expenditure has been made. This amount has been generated under the provisions of Section 81-23-105, MCA, for milk testing. This is to assist in the purchase of milk testing equipment authorized in this appropriation."

Let #68

Passed

Amend House Bill 500, third reading copy as follows:

1. Page 48, line 25

Strike: "32,534" "30,468"

Insert: "33,036" "53,541"

LFA will amend totals.

Comment

This will provide appropriation authority to administer:

HB 815 - Agriculture in Montana Schools checkoff

Provides funds for Agriculture in Montana Schools through an Income Tax checkoff after Department of Revenue expenses.

SENATE COMMITTEE

FINANCE AND CLAIMS

VOTING RECORD

Date _____

Bill No. _____

Time 4:15

Name	YES	NO	ABSENT	EXCUSED
Senator Haffey	✓			
Senator Jacobson	✓			
Senator Aklestad		✓		
Senator Hammond		✓		
Senator Lane		✓		
Senator Christiaens		✓		
Senator Gage	✓			
Senator Himsel	✓			
Senator Stimatz	✓			
Senator Boylan		✓		
Senator Story		✓		
Senator Smith		✓		
Senator Manning (Dick)	✓			
Senator Bengtson	✓			
Senator Keating	✓			
Senator Regan		✓		

Sylvia Kinsey
Secretary

Senator Regan
Chairman

Motion:

68
Hay

#69 Lane
G. Mann

Amend House Bill 500, third reading copy as follows:

1. Page 49, line 12.

Strike: "150,801 149,354"

Insert: "400,801 399,354"

LFA will amend totals.

Comment

This amendment will provide appropriation authority to administer:

HB 506 - Noxious Weed Mangement, \$250,000 per year.

HB 506 establishes a Noxious Weed Trust Fund to be used for providing grant monies to county weed districts and local communities to assist them in controlling noxious weeds.

It also establishes an advisory council who will assist and advise the director on weed control proposals.

H 70 Lane

Pass

Amend House Bill 500, third reading copy as follows:

1. Page 49, line 12.

Strike:	"150,801	212,323	149,354	237,690"
Insert:	"165,467	197,657	164,284	227,760"

222,760

LFA will amend totals

Comment

This will correct spending authority to comply with Senate Bill 378 which clarifies language in Section 80-8-109 (3) MCA to deposit and expend funds from state special revenue for pesticide training.

71
Amend House Bill 500, third reading copy as follows:

1. Page 49, line 14.
Strike: "338,242 348,377"
Insert: "380,900 391,237"

LFA will amend totals.

Comment

This amendment will provide appropriation authority to administer:

SB 201 - Commercial Fertilizer Law Revision, \$4,044 per year
SB 345 - Anhydrous Ammonia Facilities Safety, \$38,614 in Fiscal 1986, \$38,816 in fiscal 1987.

SB 201 - Amends sections of MCA to change Fertilizer Advisory Committee composition, further defines responsibility and enforcement of payment of fees and to require labeling of commercial fertilizer storage bins.

SB 345 - Provides for anhydrous ammonia facility safety which requires department to adopt rules, provide training, and inspect sites to assure facilities are in compliance.

#12
Amend House Bill 500, third reading copy as follows:

1. Page 49, following line 15.
Insert: "a. operations"

2. Page 49, following line 16.
Insert: "b. loan guarantee authority"

"135,915" (Proprietary)

"130,165" (Proprietary)

LFA will amend totals.

3. Page 49, following line 21.

Insert: "Appropriation in 6b will require an interaccount loan from General Fund in the amount of \$75,000 for Program initiation which loan will be repaid by June 30, 1986."

Comment

This amendment will provide appropriation authority to administer:

SB 208 - Loan Guaranty Authority

SB 208 - Provides Montana Agriculture Loan Authority loan guaranty ability and establishes a loan guaranty fund.

By use of a guaranty program, closely coordinated with existing financial institutions, the department can begin addressing the financial crunch now facing rural Montana. It can provide lower interest funding to agriculture and it stabilizes and maintains a secondary market for agricultural loan authority.

SENATE COMMITTEE

FINANCE AND CLAIMS

VOTING RECORD

Date _____

Bill No. _____

Time 10:59

Name	YES	NO	ABSENT	EXCUSED
Senator Haffey			✓	
Senator Jacobson		✓		
Senator Aklestad		✓		
Senator Hammond	✓			
Senator Lane	✓			
Senator Christiaens	✓			
Senator Gage		✓		
Senator Himsl	✓			
Senator Stimatz	✓			
Senator Boylan	✓			
Senator Story		✓		
Senator Smith		✓		
Senator Manning (Dick)	✓			
Senator Bengtson		✓		
Senator Keating		✓		
Senator Regan		✓		

7-8

Sylvia Kinsey
Secretary

Senator Regan
Chairman

Motion:

72
Lane

73 *Law*
passed

AMEND HOUSE BILL 500, THIRD READING COPY AS FOLLOWS:

1. Page 49, line 16.

Strike:	"96,208"	"102,655"	"38,455"
Insert:	"101,208"	"97,655"	"43,455"

LFA will amend totals.

Comment

We strongly believe an annual publication of the agricultural statistical bulletin is cost efficient and a wise investment for the development promotion of Montana. Realizing the financial stress we are faced with, if it is impossible to fund an annual statistical bulletin, we would ask you to consider the following:

1. Allow the Crop & Livestock Bureau funding for the Bulletin in FY86 by transferring funding from FY87 (General Fund).
2. Provide the authority to sell the Bulletin to non-agriculture producers and place the proceeds in federal special revenue.
3. Allow the Department to publish our Agricultural Statistics Bulletin in 1987 using proceeds from the bulletin sales. (Sales from two years should cover 1987 bulletin costs)

We emphasize that the bulletin will not be totally self supporting from sales as agriculture producers will still receive them free of charge.

Attachments

Done
74
Passed
9-5

AMENDMENT FOR INCREASED CUT

House Bill 500
Page 50 line 25

Strike: 4,805,817
Insert: 5,165,071

Strike: 831,460
Insert: 1,296,932

Strike: 7,242,879
Insert: 8,067,605

Strike: 4,825,985
Insert: 5,221,373

Strike: 809,741
Insert: 1,291,387

Strike: 7,222,838
Insert: 8,099,872

Amend Totals to Conform

This amendment would give the Department of State Lands the money and FTE's (13.67 in FY 87 and 17 in FY 87) to cut an additional 18 million board feet of timber. At today's stumpage prices, this 18 million board feet would bring in \$1.3 million per year or \$2.6 million for the biennium. This money would be invested in the permanent fund for the school trust and at current rates would return \$312,000 per year.

#74

SENATE COMMITTEE

FINANCE AND CLAIMS

VOTING RECORD

Date _____

Bill No. _____

Time 11:15

Name	YES	NO	ABSENT	EXCUSED
Senator Haffey			X	
Senator Jacobson		✓		
Senator Aklestad		✓		
Senator Hammond	✓			
Senator Lane	✓			
Senator Christiaens	✓		✓	
Senator Gage		✓		
Senator Himsl	✓			
Senator Stimatz	✓			
Senator Boylan	✓			
Senator Story	✓			
Senator Smith	✓			
Senator Manning (Dick)	✓			
Senator Bengtson		✓		
Senator Keating	✓			
Senator Regan		✓		

9-5

Sylvia Kinsey
Secretary

Senator Regan
Chairman

Motion:

Lane
Honest Debt

Smith
76

6

AMENDMENT TO HB 500

1. Page 55

Following: line 23

Insert: "Item 2c is a biennial appropriation"

The amendment clarifies that the Oil and Gas Division's litigation appropriation is for the biennium and not limited to FY 86.

77 Baylorn HOLD
AMENDMENT TO HB 500 (BLUE COPY)

1. Page 55
Following: line 13 (under general fund categories)
Insert: F. Dam Safety
 16,000 117,000
2. Page 56
Following: line 6
Insert: "Item 4f is appropriated to fund department
 responsibilities under SB369."

Senate Bill 369, requiring the department to develop and administer a dam safety inspection program, has passed. The amendment provides general fund appropriations to carry out the required activities. The amounts appropriated are contained in SB 369's fiscal note.

#78

Passed

AMENDMENT TO HB 500 (BLUE COPY)

1. Page 55, line 9
Strike: "56,628 7,343,880"
Insert: "7,356,628 43,880"

The amendment properly appropriates funds for payment of debt service and bond issuance costs from a state special revenue account instead of federal special revenue account.

#79 *Happy Passes*

Amendments to HB 500

DEPARTMENT OF COMMERCE

Page 56

3. Financial Division

Line 14:	Strike "710,487"	Insert "0"	Insert "773,993"
	Strike "695,450"	Insert "0"	Insert "758,070"

This amendment is contingent on passage and approval of HB 460 which provides for the Financial Division to become fully self-supporting from fees deposited into the State Special Revenue Fund. The Division's appropriation in HB 500 is currently 100 percent General Fund.

The total appropriation is increased by \$63,506 in FY 1986 and \$62,620 in FY 1987 to provide for two additional bank examiners.

HB - 500
Testimony Presented by Jim Flynn
Department of Fish, Wildlife and Parks
April 15, 1985

Since HB - 500 left the House appropriation committee, several bills have passed both the Senate and House that have a fiscal impact on the Department.

The first amendment (attached) on page 52 is in the Wildlife Division for HB-282 and HB-820. HB-282 allows for the auction of one sheep license. The proceeds are earmarked for sheep management. We anticipate the expenditure of \$16,000 in FY-86 and \$75,000 in FY-87. We expect the sheep license to sell for approximately \$60,000.

HB-820 establishes a state waterfowl stamp, and provides for a statewide art contest. Again the proceeds are earmarked, with emphasis on wetland development and habitat enhancements. It is likely that matching Duck Unlimited funds will be available as well. I discussed HB-820 with the appropriation sub-committee in January. Their recommendation was to defer action until the outcome of the bill was known. I would point out that what we presented to the sub-committee was administrative costs to initiate the program in FY-86, and for habitat improvements in FY-87. We have since added \$50,000 to our request in FY-87. Although we may not spend these funds, we would like to have the flexibility to match with DU money in the event they become available. The \$50,000 would be directed toward wetland development and habitat improvements. Our revised request is for \$5,755 in FY-86 and \$94,424 in FY-87. Anticipated revenue from the bill would cover the purposed expenditures.

The second amendment (attached) on Page 53 is in the Administration Division for one FTE and \$21,500 in FY-86 and \$28,500 in FY-87. There are four different bills that relate to this request. Below is a brief explanation of the bills and the related expenditures.

<u>BILL</u>	<u>EXPLANATION</u>	<u>FTE</u>	<u>86</u>	<u>87</u>
HB 557	For licensing purposes the bill allows residency status to non-residents working in Montana but living outside the state border. There is an increase in workload requiring more funds to allow the department to verify that the claim for Montana residency meets the requirements of the bill.	.25		\$ 5,000

<u>BILL</u>	<u>EXPLANATION</u>	<u>FTE</u>	<u>86</u>	<u>87</u>
HB 581	The bill requires the department to issue avicultural permits for taking, capturing and possessing migratory game birds for propagation purposes. Costs are anticipated for investigating the impact of the egg/bird removal, record keeping, and travel.	.25	6,000	8,000
HB 611	Requires the department to tatoo certain wild animals, and maintain records for each animal. Additional costs are anticipated for travel and record keeping.	.25	5,000	5,000
HB-763	The bill declares the buffalo a game animal, and allows the department to sell a buffalo license. We anticipate costs for conducting a license drawing, and more law enforcement efforts during the hunt.	.25	10,500	10,500
		<u>1.0</u>	<u>\$21,500</u>	<u>\$28,500</u>

120/47

DEPARTMENT OF FISH, WILDLIFE AND PARKS
PROPOSED AMENDMENTS TO HB-500
SENATE FINANCE AND CLAIMS

Page 52 Line 18

Strike "2,572,949"
Insert "2,594,704"

76

Following "4,758,298"
Strike "2,440,153"
Insert "2,609,394"

~~77~~

Page 53 Line 11

Strike "890,790"
Insert "912,290"

~~78~~ 77

Following "1,074,794"
Strike " 671,205"
Insert " 699,705"

~~79~~

Barlow #80

Fiscal Note Amendments to HB 500

DEPARTMENT OF COMMERCE

Page 56

5. Professional and Occupational Licensing

Line 21; Strike "2,320,785" Insert "2,350,147"
 Strike "2,203,126" Insert "2,237,188"

These amendments add spending authority to the Professional and Occupational Licensing Bureau contingent on passage of the following legislation:

<u>Leg.</u>	<u>Purpose</u>	<u>FY</u> <u>1986</u>	<u>FY</u> <u>1987</u>	<u>Fund</u> <u>Type</u>
HB 571	Bd. of Professional Counselors	13,238	15,938	Spec. Rev.
HB 896	Regulation of Fireworks Vendors	6,000	6,000	Spec. Rev.
SB 79	Bd. of Occupational Therapists	10,124	10,124	Spec. Rev.

Page 56

6. Aeronautics Division

Line 23; Strike "574,579" Insert "600,116"
 Strike "558,769" Insert "584,316"

These amendments provide \$25,537 in FY 1986 and \$25,547 in FY 1987 for the Aeronautics Special Revenue Account to "develop, improve, and maintain facilities open to the public at no cost and to promote aviation safety," contingent on passage of HB 346.

Page 57

13. Local Government Block Grant

Line 18; Strike "12,250,000" Insert "15,813,618"
Strike "11,917,000" Insert "15,480,618"

These amendments increase the Special Revenue portion of the Block Grant due to increased motor vehicle fees contingent on passage of HB 870.

Page 58

19. Bonding Authority

Line 14; Strike "193,248" Insert "194,748"
Strike "275,953" Insert "317,153"
Strike "187,540" Insert "189,040"
Strike "275,534" Insert "316,734"

These amendments add funding to the Montana Economic Development Board due to the following legislation:

<u>Leg.</u>	<u>Purpose</u>	<u>FY</u> <u>1986</u>	<u>FY</u> <u>1987</u>	<u>Fund</u> <u>Type</u>
*SB 306	Paying the cost of financial examinations by state bank examiners	2,700	2,700	Proprietary
**SB 461	Program for sale of local government tax anticipation notes	40,000	40,000	Proprietary

* SB 306 passed and has been signed by the Governor.

** Additions to the Proprietary fund are contingent on passage of SB 461.

8
Happy Passed

AMENDMENTS TO HB 500

Department of Commerce

Page 57

8. Business Assistance

Line 6: Strike "1,500"
Strike "1,500"

Insert "126,500"
Insert "126,500"

W. H. H. #82 *Passed*
Department of Commerce

Page 57

9. Montana Promotion

Line 9:	Strike "700,000"	Insert "325,000"
	Strike "700,000"	Insert "350,000"

83
Hoffey E

AMENDMENTS TO HB 500

Department of Commerce

Page 57

9. Montana Promotion

Line 10: Strike "1,058,200"
 Strike "1,043,964"

Insert "1,258,200"
Insert "1,243,964"

#85.
Smith

C

Amend House Bill 500, third reading copy as follows:
Senator Smith

1. Page 57, line 7.

Strike: "735,562 730,858"

Insert: "775,562 770,858"

2. Page 58, line 17.

Strike: "644,288 606,815"

Insert: "604,288 566,815"

LFA will amend totals.

Comment

These amendments add \$40,000 per year to the Business Assistance Program and take a like amount from the Director's Office ~~XXXXXXXXXX~~
~~XXXXXXXXXX~~

SENATE COMMITTEE

FINANCE AND CLAIMS

VOTING RECORD

Date _____

Bill No. _____

Time 4:10

Name	YES	NO	ABSENT	EXCUSED
Senator Haffey		✓		
Senator Jacobson	✓			
Senator Aklestad	✓			
Senator Hammond	✓			
Senator Lane	✓			
Senator Christiaens	✓			
Senator Gage	✓			
Senator Himsel		✓		
Senator Stimatz	✓			
Senator Boylan	✓			
Senator Story	✓			
Senator Smith	✓			
Senator Manning (Dick)	✓			
Senator Bengtson	✓			
Senator Keating		✓		
Senator Regan		✓		

12 - 4

Sylvia Kinsey
Secretary

Senator Regan
Chairman

Motion:

Smith #85

12 4 10 9 1 10

#86
Happ
Amend House Bill 500, third reading copy, as follows:

1. Page 57, line 22.

Strike: "249,641

247,465"

Insert: "289,641

287,465"

LFA will amend totals.

Comment

This amendment adds \$40,000 per year general fund for the Montana Economic Reporting and Forecasting System.

87
Jacobson
Passed

PROPOSED AMENDMENT TO HB 500
Blue Copy

1. Page 57, Line 18
Strike: \$12,250,000 \$11,917,000
2. Page 59, After Line 9
Insert: "The department is authorized to distribute
funds collected under Section 15-36-112 and
from HB 870 of the 49th legislature."

This amendment will allow the expenditure of funds collected for the local government block grant regardless of the amount of oil severance taxes or vehicle fees collected. Currently, HB 500 limits the local government block grant to the amount shown in HB 500. If oil severance taxes and revenues collected under HB 870 exceed the amounts currently in HB 500, they could not be distributed to local governments.

Baylow # 48

Fiscal Note Amendments to HB 500

DEPARTMENT OF COMMERCE

Page 58

21. Legal Services Division

Line 21;	Strike "127,538"	Insert "161,850"
	Strike "124,316"	Insert "143,222"

These amendments add general funds of \$34,312 in FY 1986 and \$18,906 in fiscal 1987 to the Consumer Affairs Unit due to increased responsibilities contingent on passage of the Lemon Law II (HB 295).

#89 Jacobson 6
BEFORE THE SENATE COMMITTEE ON FINANCE AND CLAIMS

Amendments to House Bill 500, Third Reading Copy

1. Page 59, Line 16:
Under Fiscal 1986 and Fiscal 1987, Under
General Fund and Total columns, DELETE: \$385,599 \$385,599 \$379,484 \$379,484

INSERT: a. operations \$385,599 \$385,599 \$379,484 \$379,484
b. worker's compensation \$172,000 \$172,000

2. Page 65, Line 20:
Under Fiscal 1987, General Fund and
Total columns: Adjust totals accordingly

3. Page 64, After Line 20:
Insert: "Item 1 b, is appropriated to the Department for additional Worker's Compensation Costs anticipated in Fiscal 1987. The Director may allocate this to programs within each division by budget amendment, only if the increased Worker's Compensation Rate for Fiscal 1987 justifies this allocation. This money may only be used for additional Worker's Compensation costs based on increased rates and any unused portion of this appropriation at the end of Fiscal 1987 must revert to the General Fund."

#

Explanation: This amendment will increase the director's office general fund appropriation by \$172,000 in Fiscal Year 1987 for the purpose of covering the increase to the Worker's Compensation rates for all programs within the Department. This will allow the Director to allocate these additional monies to the programs within the Department where it is needed, but revert those monies not used for Worker's Compensation purposes.

SENATE COMMITTEE

FINANCE AND CLAIMS

VOTING RECORD

Date _____

Bill No. _____

Time _____

Name	YES	NO	ABSENT	EXCUSED
Senator Haffey	✓			
Senator Jacobson	✓			
Senator Aklestad	✓			
Senator Hammond		✓		
Senator Lane	✓			
Senator Christiaens	✓			
Senator Gage		✓		
Senator Himsel	✓			
Senator Stimatz	✓			
Senator Boylan		✓		
Senator Story	✓			
Senator Smith		✓		
Senator Manning (Dick)	✓			
Senator Bengtson	✓			
Senator Keating	✓			
Senator Regan		✓		

11-5

Sylvia Kinsey
SecretarySenator Regan
ChairmanMotion: 89 JJ.

Page # 90 6

BEFORE THE SENATE COMMITTEE ON FINANCE AND CLAIMS

Amendments to House Bill 500, Third Reading Copy

1. Page 61, Line 8:
Under Fiscal 1986, General Fund
and Total column: Strike: \$10,487,212 \$10,643,113
Insert: \$10,528,121 \$10,684,833
2. Page 61, Line 8:
Under Fiscal 1987, General Fund
and Total columns, Strike: \$11,550,401 \$11,692,034
Insert: \$11,592,121 \$11,733,754
3. Page 60, Line 20:
Under Fiscal 1986 and Fiscal 1987,
General Fund and Total columns: Adjust totals accordingly.

#

EXPLANATION:

This amendment will increase the prison's General Fund appropriation to allow for the incremental costs of 30 additional inmates on an average daily basis for both years of the biennium. This increase is needed based on the current population of the Prison which is 844. Therefore, the budgeted ADP for Montana State Prison is increased from 770 ADP to 800 ADP for both years of the biennium.

<u>Increase</u>	<u>FY 86</u>	<u>FY 87</u>	<u>Total Biennium</u>
	<u>\$41,720</u>	<u>\$41,720</u>	<u>\$83,440</u>

SENATE COMMITTEE

FINANCE AND CLAIMS

VOTING RECORD

Date _____

Bill No. _____

Time 5:04

Name	YES	NO	ABSENT	EXCUSED
Senator Haffey	✓			
Senator Jacobson	✓			
Senator Aklestad		✓		
Senator Hammond		✓		
Senator Lane	✓			
Senator Christiaens	✓			
Senator Gage	✓			
Senator Himsel	✓			
Senator Stimatz	✓			
Senator Boylan		✓		
Senator Story	✓			
Senator Smith	✓			
Senator Manning (Dick)	✓			
Senator Bengtson		✓		
Senator Keating	✓			
Senator Regan	✓			

12-4

Sylvia Kinsey
Secretary

Senator Regan
Chairman

Motion: Ag # 90

#91 Passed
Beng

BEFORE THE
SENATE COMMITTEE ON FINANCE AND CLAIMS

Amendments to House Bill 500, Third Reading Copy

1. Page 62, Line 17:
Under Fiscal 1986, General
Fund and Total columns, strike: \$813,324 \$924,622
Insert: \$847,039 \$958,337
2. Page 62, Line 17:
Under Fiscal 1987, General
Fund and Total columns, strike: \$805,147 \$918,881
Insert: \$838,862 \$952,596
3. Page 65, Line 20:
Under Fiscal 1986 and Fiscal 1987
General Fund and Total columns: Adjust totals accordingly

#

EXPLANATION:

This amendment will increase Swan River Youth Forest Camp's general fund appropriation by reinstating the Assistant Superintendent/Business Manager position according to the following schedule:

<u>Increase</u>	<u>FY 86</u>	<u>FY 87</u>	<u>Total Biennium</u>
	<u>\$33,715</u>	<u>\$33,715</u>	<u>\$67,430</u>

#

92
Hoffman 6
BEFORE THE SENATE COMMITTEE ON FINANCE AND CLAIMS

Amendments to HB 500, Third Reading Copy

1. Page 62, Line 11:
Under Fiscal 1986,
State Special Revenue and Total columns, strike: \$325,180 \$325,180
Insert: \$354,094 \$354,094
2. Page 62, Line 11:
Under Fiscal 1987,
State Special Revenue and Total columns, strike: \$341,364 \$341,364
Insert: \$366,598 \$366,598
3. Page 65, Line 20:
Under Fiscal 1986 and Fiscal 1987,
State Special Revenue and Total columns: Adjust totals accordingly

#

EXPLANATION:

This amendment will increase the spending authority of the state prison license plate factory for motor vehicle tax revenues in the state special revenue fund in order to pay for the material costs of manufacturing reserve armed forces license plates authorized in HB 331 and the centennial commemorative license plates authorized in SB 419. The increased spending authority for each year of the biennium is as follows:

<u>Increase</u>	<u>FY 86</u>	<u>FY 87</u>	<u>Total Biennium</u>
	<u>\$28,914</u>	<u>\$25,234</u>	<u>\$54,148</u>

#

Bengtson
93 6

Amend House Bill 500, third reading copy, as follows:
Senator Bengtson

1. Page 75, line 19

Insert: "20,000" (General Fund 1986)
"20,000" (General Fund 1987)

AMENDMENT	SPONSOR	Inf. or PAGE & LINE	ACTION
# 1	Jacobson	page 5, line 6	Failed
#2	Lane	page 6, line 25	Passed, unan.
#3	Christiaens	Consumer Council	Passed
#4	Regan	Montclirc	
#5	Gage	Law Library	Passed, unan.
#6	Himsl	N. E. Planning Econ.	Passed
#7	Christiaens	Coal Tx Lobby	Passed
#8	Christiaens	Money to lobbyist	Passed
#9	Christiaens	P. 12, line 15	Passed
#10	Keating	Page 13, line 22	Passed
#11	Keating	Page 14, line 18	Passed
#12	Gage	Page 17, line 7	Failed
#13	Keating	Truck safety Insp	Passed
#14	Keating	Page 16, line 10	Failed
#15	(typo--no number 15)		
#16	Keating	Modified request	Failed
#17	Keating	Page 16, line 22	Passed
#18	Gage	Undercover drug agent	Passed
#19	Himsl	Montclirc	Failed
#20	Keating	Juvenile training	Passed
#21	Gage	Forensic Sc.	Passed
#22	Gage	Page 20, line 23	Passed, unan
#23	Gage	Page 19, line 25	Failed
#24	Smith	Page 20, line 23	Failed
#25	Regan	Page 22, line 7-9	Passed, unan
#26	Christiaens	Page 23, line 8	Passed, unan
# 27	Keating	Page 22, line 16	Passed
#28	Keating	Page 28, line 21	Failed, tie vote

#29	Keating	Bldg Codes Div.	Failed
#30	Gage	Page 28, line 18	Failed
#31	Gage	Page 23, line 20	Passed, unan
#32	Keating	Page 24, line 16	Passed, unan
#33	Gage	Page 24, line 10	Failed
# 34	Gage	Page 24, line 9 & 10	Passed, unan
#35	Keating	Page 26, line 15	Failed, tie vote
#36	Gage	Copy Mach. Costs	Filed
#37	Aklestad	Page 7, line 21	Passed
#38	Regan	Page 22, line 16	Passed, Unan
#39	Regan	Page 13, line 22	Passed, unan
#40	Regan	Page 14, line 11	Passed, unan
#41	Regan	Page 15, line 9	Failed, tie vote
#42	Jacobson	Page 34, line 13	Failed
#43	Christiaens	LUST	Passed
#44	Manning	Page 35, line 16	Failed
#45	Christiaens	Page 35, line 23	Passed
#46	Christiaens	Page 38, line 8	Failed
#47	Manning	Page 38, line 21	Failed
#48	Manning	Page 38, line 21	Failed
#49	Manning	Page 38, line 25	Failed, tie vote
#50	Christiaens	Page 39, line 25	Failed, tie vot
#51	Manning	Page 39, line 25	Passed, unan
* #50		reconsidered	Passed
#52	Manning	Page 40, line 8	Passed, unan
#53	Manning	Page 41, line 23	Passed
#54	Christiaens	Page 43, line 8	Passed
#55	Christiaens	Page 43, line 15	Passed
#56	Manning	Page 43, line 17	Passed

#57	Manning	Page 43, line 19	Passed, Amended
#58	Manning	Page 42, line 20	Failed
#59	Christiaens	Page 44, line 6	Passed
#60	Manning	Page 44, line 8	Passed
#61	Christiaens	Page 45, line 24	Passed
#62	Story	Page 45, line 12	Passed
#63	Christiaens	Page 45, line 9	Passed
#64	Christiaens	Page 46, line 10	Passed
#65	Lane	Page 47, line 10	Failed
#66	Smith	Page 48, line 17	Passed
#67	Boylan	Page 48, line 21	Passed
#68	Lane	Page 48, line 25	Passed
#69	Lane	Page 49, line 12	Passed, unan
#70	Lane	Page 49, line 12	Passed
#71	Lane	Page 49, line 14	Passed
#72	Lane	Page 49, line 15	Failed
#73	Lane	Page 49, line 16	Passed
#74	Lane	Page 50, line 25	Passed
#75	Smith	Page 52, line 18	Passed
#76	Smith	Page 53, line 11	Passed
#76	Smith	Page 53, line 23	Passed
#77	Boylan	Page 55, line 13	HOLD
#78	Boylan	Page 55, line 9	Passed
#79	Haffey	Page 56, line 14	Passed
#80	Boylan	Page 56, line 21	Passed
#81	Haffey	Page 57, line 6	Passed
#82	Haffey	Page 57, line 9	Passed
#83	Haffey	Page 57, line 10	Passed

#84	Smith	Page 57, line 7	Failed
#85	Smith	Page 57, line 9	Passed
#86	Haffey	Page 57, line 22	Failed
#87	Jacobson	Page 57, line 18	Passed
#88	Boylan	Page 58, line 21	Failed
#89	Jacobson	Page 59, line 16	Passed
#90	Haffey	Page 61, line 8	Passed
#91	Bengtson	Page 62, line 17	Passed
#92	Haffey	Page 62, line 11	Passed
#93	Bengtson	Page 75, line 19	passed
#94	Manning	Page 67, line 8	Passed
#95	Jacobson	Page 67, line 19	Passed
#96	Himsl	Page 67, line 24	HOLD
#97	Jacobson	Page 68, line 20	Failed
#98	Bengtson	Page 69, line 12	Passed, amende
#99	Jacobson	Page 70, line 22	Passed
#100	Jacobson	Page 69, line 6	Passed
#101	Jacobson	Page 83, line 15	Passed
#102	Jacobson	Page 79, line 24	Passed
#103	Smith	Page 81, line 7	Passed
#104	Bengtson	Page 82, line 19	Passed
#105	Himsl	Page 8 5 , line 24	Passed
#106	Jacobson	Page 84, line 6	Failed
#107	Jacobson	Page 84, line 22	Passed
#108	Christiaens	Page 88, line 11	Failed
** # 97	Jacobson	Reconsider	Failed
#109	Manning	Page 79, line 8	Passed
#110	Himsl	Page 55, line 1e	Failed
#111	Regan	Page 43, line 8	Passed

#112	Regan	Page 25, line 16	Passed
#113	Regan	Page 23, line 20	Passed
#114	Regan	Page 20, line 16	Passed
#115	Regan	Page 4, line 7	Passed
#116	Regan	Page 55, line 13	failed
#117	Christiaens	Page 4, line 9	WITHDRAWN
#118	Christiaens	Page 4, line 14	Sub-Haffey-Passed
#119	Christiaens	Page 3, line 9	Passed
#120	Jacobson	Timber Amendment (Lane amendment)	Reconsider-Passed
#121	Jacobson	Page 50, line 25	Passed
#122		RIT funds	Passed
#123		Reconsider SRS	
#124	Story	Page 46, line 6	Passed
#125	Bengtson	Spending authority	Passed