MINUTES OF THE MEETING
GENERAL GOVERNMENT AND HIGHWAYS SUBCOMMITTEE
MONTANA STATE
JOINT SUBCOMMITTEE

February 26, 1985

The meeting of the General Government and Highways Subcommittee was called to order by Chairman Quilici on February 26, 1985 at 7:30 a.m. in Room 437 of the State Capitol.

ROLL CALL: All members were present with the exception of Senator Stimatz and Representative Connelly. Also present were Doug Booker from the Governor's Office, and Cliff Roessner from the LFA Office.

DEPARTMENT OF ADMINISTRATION

General Services Division: Doug Booker explained to the committee the options for rent (79;A;01). Exhibit No. 1 is the first alternative, and Exhibit No. 2 is the second alternative for rent. Exhibit No. 1 would charge $3.09 per square foot in FY 1986 and $3.10 per square foot in FY 1987. Alternative II would charge $2.98 per square foot in FY 1986 and $3.10 in FY 1987, which would save money on the general fund. The committee discussed the possibilities.

Deane Blanton told the committee he thought he could live with the budget, although it may be tight.

Senator Keating moved the Alternative II, OBPP. There will be an exemption of rent in case of a cross-the-board cut, and there will be authorization for a budget amendment in the event of higher than anticipated utility rates. The motion PASSED unanimously.

Chairman Quilici asked Doug Booker to work out the proper language with Deane Blanton for the committee.

ADJOURN: There being no further business before the committee, the meeting was adjourned at 8:00 a.m.

Joe Quilici

JOE QUILICI, Chairman

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DAILY ROLL CALL

General Government and Highways SUB COMMITTEE

49th LEGISLATIVE SESSION -- 1985

Date 2/26/85

NAME	PRESENT	ABSENT	EXCUSED
Rep. Joe Quilici (Chair)	X		
Sen. Larry Stimatz (Vice Chair)			X
Sen. Delwyn Gage	X		
Sen. Tom Keating	X		
Rep. Mary Ellen Connelly			X
Rep. Earl Lory	X		

Exhibit #1
2/26/85

MM. SPRDSHEET FY. 86-87 610108TA
DATE : 25-Feb-85 ALTERNATIVE I

101 DEPT. OF ADM.

GENERAL SERVICES	FISCAL YEAR 1986			FISCAL YEAR 1987		
RENT PORTION OF BUDGET	OBPP	SUBCMT	EXEC-SUBCOMM DIFFERENCE	OBPP	SUBCMT	EXEC-SUBCMT DIFFERENCE
LL TIME EQUIVALENT (FTE)	47.75	47.75	0.00	48.25	48.25	0.00
ERSONAL SERVICES						
1100 SALARIES	807,970	807,438	532	820,446	816,179	4,267
1400 BENEFITS	131,245	134,550	(3,305)	133,174	136,497	(3,323)
1500 INSURANCE	58,800	57,600	1,200	58,800	57,600	1,200
1600 VACANCY SAVINGS	(19,960)	(19,508)	(452)	(20,248)	(19,697)	(551)
TOTAL PERS. SER	978,055	980,080	(2,025)	992,172	990,579	1,593
PERATING EXPENSES						
2100 CONTRACTED SERVICES	807,484	806,923	561	863,506	862,427	1,079
2200 SUPPLIES & MATERIALS	67,813	79,049	(11,236)	73,679	84,194	(10,515)
2300 COMMUNICATIONS	8,814	8,830	(16)	8,814	8,830	(16)
2400 TRAVEL	0	0	0	0	0	0
2500 RENT	12,947	9,702	3,245	12,947	9,702	3,245
2600 UTILITIES	846,257	837,089	9,168	877,343	878,900	(1,557)
2700 REPAIR & MAINTENANCE	146,655	178,705	(32,050)	180,015	216,867	(36,852)
2800 OTHER EXPENSES	11,696	11,678	18	11,716	11,678	38
BASE OPERATING EXPENSES	1,901,666	1,931,976	(30,310)	2,028,020	2,072,598	(44,578)
9999 INFLATION	46,827	140,087	(93,260)	51,943	206,229	(154,286)
TOTAL OPERATING W/INFLAT.	1,948,493	2,072,063	(123,570)	2,079,963	2,278,827	(198,864)
QUIPMENT	6,200	6,200	0	3,200	3,200	0
TRANSFERS						
8100 F.W.P. TRANSFERS	151,418	151,418	0	155,458	155,458	
TOTAL PROGRAM	3,084,166	3,209,761	(125,595)	3,230,793	3,428,064	(197,271)
2% REDUCTION	(61,683)		(61,683)	(64,616)		(64,616)
TOTAL PROGRAM W/2% REDUCT	3,022,483	3,209,761	(187,278)	3,166,177	3,428,064	(261,887)
ROGRAM FUNDING						
01100 GENERAL FUND	524,808	541,396	(16,588)	517,372	574,081	(56,709)
05008 CAPT. LAND GRANT	55,356	55,356	0	58,801	58,801	0
06528 RENT & MAINT.	2,504,002	2,613,009	(109,007)	2,654,620	2,795,182	(140,562)
TOTAL FUNDING	3,084,166	3,209,761	(125,595)	3,230,793	3,428,064	(197,271)

Exhibit #2
2/26/85

_MM. SPRDSHEET FY. 86-87 610108UB
DATE : 25-Feb-85 ALTERNATIVE II

101 DEPT. OF ADM. GENERAL SERVICES RENT PORTION OF BUDGET	FISCAL YEAR 1986 OBPP	SUBCMT	EXEC-SUBCOMM DIFFERENCE	FISCAL YEAR 1987 OBPP	SUBCMT	EXEC-SUBCMT DIFFERENCE
_LL TIME EQUIVALENT(FTE)	47.75	47.75	0.00	48.25	48.25	0.00
_RSONAL SERVICES						
1100 SALARIES	807,970	807,438	532	820,446	816,179	4,267
1400 BENEFITS	131,245	134,550	(3,305)	133,174	136,497	(3,323)
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TOTAL FUNDING	3,084,166	3,209,761	(125,595)	3,230,793	3,428,064	(197,271)

VISITORS' REGISTER

General Gov't & Highways COMMITTEE

Agency ~~BILL NO~~. Dept of Adm DATE 26 FEB 85

~~SPONSOR~~ Rent

NAME (please print)	RESIDENCE	SUPPORT	OPPOSE
DEANE BLANTON	GEN. SERV. DIV.	✓	
SUSAN CAMPBELL	GEN. SERV. DIV.	✓	

IF YOU CARE TO WRITE COMMENTS, ASK SECRETARY FOR WITNESS STATEMENT FORM.

PLEASE LEAVE PREPARED STATEMENT WITH SECRETARY.

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