

MINUTES OF THE MEETING  
HUMAN SERVICES SUBCOMMITTEE  
MONTANA STATE  
HOUSE OF REPRESENTATIVES

February 22, 1985

The meeting of the Human Services Subcommittee was called to order by Chairman Cal Winslow on February 22, 1985 at 7:04 a.m. in Room 108 of the State Capitol.

ROLL CALL: All members were present.

Chairman Winslow announced that the committee will meet tomorrow at 7:00 a.m. for one hour.

Dave Wanzenried (58:B:012) introduced the staff from the various divisions of the Department of Labor and Industry.

Job Training Partnership Act (JTPA)

Dave Wanzenried gave everyone a pie chart showing the funding for JTPA (EXHIBIT 1). He explained this chart and discussed the private industry councils (PICs).

Gary Curtis, administrator of the Job Service Division of the Department of Labor & Industry, discussed the funding of the service delivery areas (SDAs) in relation to the PICs. He also gave everyone on the committee a handout listing the JTPA funding utilization and the labor exchange activity (EXHIBIT 2) and discussed each program and their funding.

Discussion followed concerning World of Work; it is not job training, it is social training during a job. There was additional discussion on Job Corps and what it does.

Senator Story asked what Build Montana is, and how the level of funding of \$315,997 is spent.

Additional discussion followed concerning what the level of funding is now compared to six years ago, why the programs are not helping enough, if the department can trace these people from the initial training to the actual job placement, and clarification on the food stamp placement.

Gary Curtis said this is for food stamp and GA recipients and is not the best thing for job service offices to do because they have to spend time with a person who really does not want a job, and not with someone who really wants one. It is merely a registration. He also said they have the authority to cut someone's benefits if they do not make a good faith effort at work.

HUMAN SERVICES SUBCOMMITTEE

February 22, 1985

Page Two

Additional questions were asked concerning the Summer Youth program, when it runs during the year, and the average ages of the participants in this program.

Senator Story asked what would happen to all of the department's funds if general fund was removed.

Senator Christiaens asked what kinds of people are specifically mandated to be served under JTPA, and how the monies are broken down. He also asked Jerry Overmier, chairman of the coordinating councils, to discussed the council's role in working with the state PIC and CEP.

Jerry Overmier discussed the positions of the councils.

Ray Tillman, chairman of the CEP-PICs, discussed how the funding is received for the various programs to the particular areas. They look at who they have to serve and what kinds of service they can provide for them.

Additional discussion followed concerning follow-up after a placement is made, if the same group is funded year after year, and if the PICs are appointed by the governor; they are appointed by the commissioners.

Chairman Winslow asked if there is a conflict of interest when the Department of Labor is the contract agent of the PICs, and 65 percent of the funds are in the job service programs.

Discussion followed concerning the various job service offices receiving funding and their spending of that monies.

Representative Rehberg asked about the grant of the Human Resource Development Institute that the department has some oversight over, administration by the national AFL-CIO to help labor organizations receive grants, information, and to help them stay in contact with agencies. He asked if this information is handled by their PICs.

Chairman Winslow pointed out that there needs to be an increase in numbers of people going on the job froce with limited federal dollars. He said he hopes everyone recognizes that there are more people on the needs list then ever before.

Senator Christiaens pointed out that in the make-up of the PIC councils, private industry is over 50 percent of each council, and each council has kept in mind the most important individual to be served is the client. He said

HUMAN SERVICES SUBCOMMITTEE

February 22, 1985

Page Three

it is not good to be dividing up who the primary servers are. He said the decisions that the PIC councils have to make are not easy ones.

Representative Rehberg commented that the Rocky Mountain Work Project had \$816,000 coming in to the eight-state program that is centralized in Helena. He asked what percentage of their total budget that is; it is 100 percent of their budget. This comes from the federal Department of Labor, and they award this grant to the AFL-CIO. He also asked if this record of moving of funds is public information; this would be available through the AFL-CIO.

Representative Rehberg asked Candy Brown, the Field Representative for the Human Resource Development Institute of the national AFL-CIO, how the Rocky Mountain Work Project keeps track of its statistics; the client's files are kept in the field offices in each of the states, and also in the Montana AFL-CIO office. It is in the form of card files.

Representative Rehberg asked Candy Brown if there is any information that is not available to the public; it is all public information. He also asked if there is any political pressure in the Rocky Mountain Work Project; there is no political pressure. Candy Brown said that she does not work for Jim Murry and the Montana AFL-CIO, she works for the national AFL-CIO and the Human Resource Development Institute.

Senator Christiaens asked Jeff Rupp, program operator for the Human Resource Development Council in Bozeman, if his funding method is any different from Candy Brown's, and how the flow-through of monies in his program is handled.

Jeff Rupp (59:A:688) said their records are handled through a CPA, are computerized, and are reported back to the state of Montana on a monthly basis.

Jeff Rupp (59:B:018) discussed the responsibilities of the PIC councils and the funding received for Gallatin County.

Job Service & Training Division (EXHIBIT 3)

Dave Wanzenried (59:B:144) discussed the division and pointed out they are requesting a modification for training funds totaling approximately \$48,800 per year. He also discussed language that is to be included in the appropriation to include authorization to spend the one-tenth of a percent set aside of unemployment insurance

HUMAN SERVICES SUBCOMMITTEE  
February 22, 1985  
Page Four

taxes if federal funds fall short of what the department expected during the session. He gave the committee this language (EXHIBIT 4).

Unemployment Insurance Division (EXHIBIT 5)

Dave Wanzenried discussed four issues concerning this division:

- 1) The proposed level of spending authority for data processing and contracted services in the LFA
- 2) The LFA's reduction of work station equipment by \$50,000 the department has already received the authority to purchase
- 3) The random audit program and the need for it
- 4) The LFA's elimination of 3 FTEs in the Centralized Services budget; they have transferred 2 of those FTEs to the Unemployment Insurance Division.

At this point in the meeting, Chairman Winslow left and Vice Chairman Christiaens chaired the remainder of the meeting.

Human Rights Division (EXHIBIT 6)

Dave Wanzenried discussed five concerns with the division:

- 1) Position upgrades as a result of classification appeals are not reflected by the LFA
- 2) Communication costs are not considered in the LFA
- 3) Rent for a copier that is not considered in the LFA
- 4) The level of federal funds included in the LFA, which the department feels is too optimistic
- 5) The modification request for a hearings officer.

Ann MacIntyre, administrator for the Human Rights Division, discussed the modification request for a hearings officer and the backlog of filings. This modification request would enable them to add .75 FTE to their staff. She gave everyone a handout with the division's activity in relation to the number of cases (EXHIBIT 7).

Discussion followed concerning the mix of federal funding that the commission receives, how the caseload compares with that of two years ago, the backlog of cases, the increase of filings of cases, and housing discrimination being added to the jurisdiction of the division in the last few years.

HUMAN SERVICES SUBCOMMITTEE

February 22, 1985

Page Five

ACTION ON HOUSE BILL NO. 843

Chairman Winslow said that he wants to put \$100,000 each year into emergency funds, and give the department the discretion to review non-profit agencies that would be involved with emergency funding and assist them to take care of emergency needs.

Senator Story made a motion to put \$100,000 each year into emergency funds, and give the department the discretion that Chairman Winslow listed previously.

Representative Rehberg asked if this is strictly medical emergencies; it is not. It is in the transient relief area and is listed as non-resident general assistance.

Discussion followed concerning this money going towards the people that are not going to be assisted any more by GA, and the issue of residency.

Representative Rehberg made a substitute motion to include in Senator Story's motion that this funding is a one-time appropriation, and is not to be used for the next year's base.

The substitute motion PASSED.

Lee Tickell gave the committee a handout listing the savings options requested, plus an additional one that was presented in yesterday's meeting (EXHIBIT 8).

Russ Cater, the department's legal counsel, gave the committee a copy of the adjusted amendments (EXHIBIT 9). He discussed these changes in the amendments.

Senator Christiaens asked whether this could be considered an entitlement or a discretionary program; it is a question of whether or not the constitution, Article 13, mandates it to be an entitlement or a discretionary program.

Discussion followed concerning whether the 50 percent poverty level could be changed, and whether these amendments affect the 50 percent poverty level.

Additional discussion followed concerning changing the payments levels in the bill from 47 to 50 percent of the poverty level, or to change the numbers in the scenarios from 50 to 47 percent.

HUMAN SERVICES SUBCOMMITTEE  
February 22, 1985  
Page Six

Senator Story made a motion to accept the amendments included in EXHIBIT 9.

The motion PASSED.

Discussion followed concerning moving to bring the AFDC poverty level down from 50 to 47 percent, or bring the poverty level in HB 843 from 47 to 50 percent.

Senator Story made a motion to bring the poverty level in HB 843 from 47 to 50 percent.

The motion PASSED.

Representative Rehberg made a motion that HB 843 DO PASS AS AMENDED.

The motion PASSED with Senator Manning voting NO.

The meeting was adjourned at 9:55 a.m.

  
CAL WINSLOW, Chairman

DAILY ROLL CALL

## Human Services Subcommittee

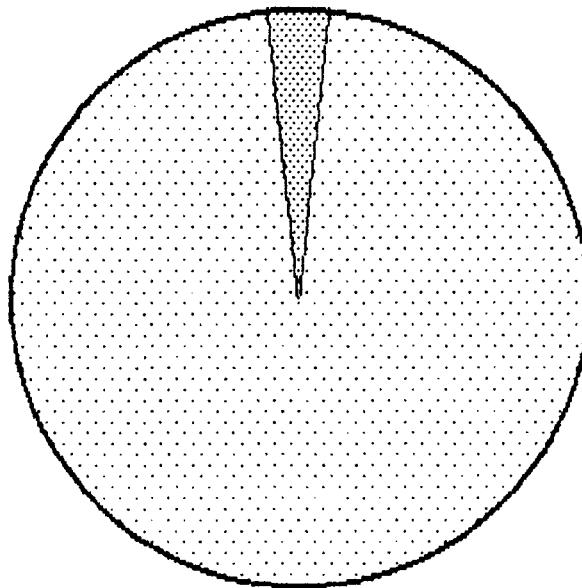
49th LEGISLATIVE SESSION -- 1985

Date 2-22-85

Job Training Partnership Act(JTPA)

FY 84 Actual Expenditures

General Fund(3%)



Federal & Other Special Revenue Fund(97%)

**Job Service and Training Division**  
**Funding Utilization**

NAME OF PROGRAM	LEVEL OF FUNDING	EST. FTEs	NUMBER OF PARTICIPANTS SERVED	EST. NUMBER OF PLACEMENTS	EST. COST PER PLACEMENT	EST. % ON WELFARE	RESTRICTIONS ON FUNDS	STEPS TO CHANGE FOCUS OF PROGRAM
								Fed Govt/PIC
ES GRANTS	FEDERAL/DOL	5,386,029	154.15	101,700	\$173	NA	Labor Exchange	Fed Govt/PIC
JTPA STAFF	FEDERAL/DOL	1,781,630	52.61	(Included in JTPA JSTD Training)	\$1,978	25%	Economically Disadvantaged <sup>1</sup>	Fed Govt/PIC
JTPA JSTD TRAINING	FEDERAL/DOL	2,286,506		3,674	\$2,346	25%	Economically Disadvantaged <sup>2</sup>	Fed Govt/PIC
JTPA SUBGRANTS	FEDERAL/DOL	1,717,195		1,277	\$15,018		Youth	Fed Govt/PIC
SYETP (SUMMER YOUTH)	FEDERAL/DOL	2,598,100		1,271				
JTPA ADMIN ENTITY	FEDERAL/DOL	616,321		NA				
JTPA COUNCILS/AUDITS	FEDERAL/DOL	407,622	3.10	NA				
BUILD MONTANA	GENERAL FUND	315,997	1.00	248	175	\$1,806	Matching provisions, Dislocated workers	Fed Govt/ State
DISPLACED HOMEMAKERS	GENERAL FUND	132,712		185	103	\$1,301	10%	State/ Local
TJTC	FEDERAL/DOL	101,886	3.19	3,212	\$61	27%	Matching provisions, Displaced Homemaker	Fed. Govt.
JOB CORPS	FEDERAL/DOL	215,774	7.60	650	\$379	NA	Economically Disadvantaged Age 16 - 23	Fed. Govt.
LVER	FEDERAL/DOL	342,672	11.25	2,670	\$234	NA	To serve veterans	Fed. Govt.
DVOP	FEDERAL/DOL	258,874	8.60	2,309	\$216	NA	To serve veterans, outreach	Fed. Govt.
LABOR CERTIFICATION	FEDERAL/DOL	18,813	0.41	NA				
HOUSING INSPECTION	FEDERAL/DOL	1,700		NA				
FOOD STAMPS REGISTRATION	FEDERAL/SRS	131,509	5.15	3,415	\$146	30%	Staff Funding	State
UI BASE STAFF	FEDERAL/DOL	1,804,817	64.44	58,000	NA			
UI CONTINGENCY STAFF	FEDERAL/DOL	241,730	10.00	(Included in UI Base Staff)				
WORK INCENTIVE PROGRAM	FEDERAL/DOL	773,410	25.10	4,250	\$814	100%	AFDC Recipient or Legally Exempt or Reside in Exempt County	Fed Govt/ State

1. See second page  
2. See second page

Exhibit 2  
2-22-85

<u>NAME OF PROGRAM</u>	<u>RESTRICTIONS</u>	<u>STEPS TO CHANGE FOCU</u>
JTPA Training	Target groups served by incidence in economically disadvantaged population Split between SDA's by formula (BOS/CEP) Split between adult & youth (youth 40%) Eligibility criteria Funding restrictions (70% trng., 15% admin., 15% services)	PIC Fed Govt./PIC Fed Govt./PIC Fed Govt./PIC Fed Govt./PIC
JTPA Subgrants	Target groups served by incidence in economically disadvantaged population Split between SDA's by formula (BOS/CEP) Split between youth and adult Funding restrictions (70% Trng., 15% admin., 15% services) Matching provisions	PIC Fed Govt./PIC Fed Govt./PIC Fed Govt./PIC Fed Govt./PIC

<u>PROGRAM</u>	<u>AVERAGE TIME ENROLLED</u>
Job Corps	3 months
Class Room Training	6 weeks
On Job Training	4 weeks
Work Experience	2 weeks
World of Work	2 weeks
Job Club	3 months
Displaced Homemakers	

TABLE 22 LABOR EXCHANGE ACTIVITY 01/31/85 MONTANA

TABLE 22

ITEM NO.	ACTIVITY	TOTAL		FEMALE		YOUTH		MALE		VETERAN		SPECIAL		OTHER		MINI-		MIGRANT		ELIG-		
		AD	ND	UNDER 21	22+	107	108	143	144	72	73	13792	14200	704	231	212	6560	443	3710	30640	30314	
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	U	
<b>INDIVIDUALS</b>																						
2010	APPLICANTS ACTIVE AT ANY TIME THIS PY	88246	37151	19742	40278	14200	704	231	212	6560	443	3710	30640	30314	30314	30314	30314	30314	30314	30314	30314	
2011	FULLY REGISTERED	84583	35828	16146	39015	13792	6782	685	226	211	6326	251	3640	30314	30314	30314	30314	30314	30314	30314	30314	30314
2012	UTTER WELFARE	188	107	51	72	107	17	17	1	1	44	1	27	27	27	27	27	27	27	27	27	27
2013	CARRY-IN INDIVIDUALS REG.	26948	11359	5874	14336	6330	3098	336	109	109	109	109	109	109	109	109	109	109	109	109	109	109
2014	IN THIS PERIOD	6634	4622	15364	29041	9224	4605	450	141	78	4775	400	2630	17654	17654	17654	17654	17654	17654	17654	17654	17654
2015	PANITIAN NEEDS	2205	1190	1025	2910	239	130	130	0	0	192	192	192	192	192	192	192	192	192	192	192	192
2016	OTHER WELFARE	1344	880	225	51	19	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	PROVIDED SOME REPORT - ABLE SERV THIS PY	18477	10615	40400	6889	3541	438	140	98	2914	369	2130	7374	7374	7374	7374	7374	7374	7374	7374	7374	7374
2018	CLUNNELING PROVIDED	3996	1567	1908	1166	614	143	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35
2019	PROVIDED APITUDE TESTS	552	245	110	246	129	55	11	4	2	47	0	92	128	128	128	128	128	128	128	128	128
2020	TESSING	6214	4915	1073	1054	341	263	40	10	4	44	1	416	1085	1085	1085	1085	1085	1085	1085	1085	1085
2021	PERFORMANCE TESTING	1164	459	270	548	234	111	15	4	4	143	0	128	270	270	270	270	270	270	270	270	270
2022	SELECTION TESTING	4801	4593	603	387	235	121	23	0	20	249	1	144	768	768	768	768	768	768	768	768	768
2023	REFERRED TO SUPPORTIVE SERVICE	4056	1133	911	2396	1004	995	149	40	7	355	0	204	897	897	897	897	897	897	897	897	897
2024	REFERRED TO TRAINING ENROLLMENT IN TRAINING	926	361	328	305	202	104	23	9	2	104	2	114	174	174	174	174	174	174	174	174	174
2025	REFERRAL JIB DEVELOPMENT	47	373	410	231	118	61	11	2	1	138	0	117	103	103	103	103	103	103	103	103	103
2026	REFERRAL JIB DEVELOPMENT	266	105	136	63	34	19	3	1	0	21	1	17	20	19	19	19	19	19	19	19	19
2027	REFERRAL JIB DEVELOPMENT	1422	1422	1422	1422	1249	862	117	32	12	324	324	374	374	374	374	374	374	374	374	374	374
2028	REFERRAL JIB DEVELOPMENT	1545	1545	1545	1545	1545	1545	2700	2700	2700	2700	2700	2700	2700	2700	2700	2700	2700	2700	2700	2700	
2029	REFERRAL JIB DEVELOPMENT	3145	3145	1030	1010	1300	5418	3218	2701	323	110	110	110	110	110	110	110	110	110	110	110	110
2030	REFERRAL JIB DEVELOPMENT	35319	35319	1036	1010	1300	5418	3218	2701	323	110	110	110	110	110	110	110	110	110	110	110	110
2031	REFERRAL JIB DEVELOPMENT	35319	35319	1036	1010	1300	5418	3218	2701	323	110	110	110	110	110	110	110	110	110	110	110	110
2032	REFERRAL JIB DEVELOPMENT	482	160	172	213	96	49	9	4	1	66	0	63	95	95	95	95	95	95	95	95	95
2033	REFERRAL JIB DEVELOPMENT	115	50	44	45	19	12	2	1	1	7	0	11	18	18	18	18	18	18	18	18	18
2034	REFERRAL JIB DEVELOPMENT	777	333	390	267	134	77	11	2	1	76	0	66	120	120	120	120	120	120	120	120	120
2035	REFERRAL JIB DEVELOPMENT	106	143	182	118	68	34	3	1	1	43	0	33	61	61	61	61	61	61	61	61	61
2036	REFERRAL JIB DEVELOPMENT	107	107	107	107	107	107	107	107	107	107	107	107	107	107	107	107	107	107	107	107	107
2037	REFERRAL JIB DEVELOPMENT	108	108	776	776	776	776	776	776	776	776	776	776	776	776	776	776	776	776	776	776	776
2038	REFERRAL JIB DEVELOPMENT	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108
2039	REFERRAL JIB DEVELOPMENT	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108
2040	REFERRAL JIB DEVELOPMENT	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108
2041	REFERRAL JIB DEVELOPMENT	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108
2042	REFERRAL JIB DEVELOPMENT	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108
2043	REFERRAL JIB DEVELOPMENT	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108
2044	REFERRAL JIB DEVELOPMENT	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108
2045	REFERRAL JIB DEVELOPMENT	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108
2046	REFERRAL JIB DEVELOPMENT	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108
2047	REFERRAL JIB DEVELOPMENT	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108
2048	REFERRAL JIB DEVELOPMENT	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108
2049	REFERRAL JIB DEVELOPMENT	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108
2050	REFERRAL JIB DEVELOPMENT	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108
2051	REFERRAL JIB DEVELOPMENT	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108
2052	REFERRAL JIB DEVELOPMENT	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108
2053	REFERRAL JIB DEVELOPMENT	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108
2054	REFERRAL JIB DEVELOPMENT	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108
2055	REFERRAL JIB DEVELOPMENT	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108
2056	REFERRAL JIB DEVELOPMENT	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108
2057	REFERRAL JIB DEVELOPMENT	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108
2058	REFERRAL JIB DEVELOPMENT	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108
2059	REFERRAL JIB DEVELOPMENT	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108
2060	REFERRAL JIB DEVELOPMENT	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108
2061	REFERRAL JIB DEVELOPMENT	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108
2062	REFERRAL JIB DEVELOPMENT	108	108</td																			

Adult 24

MONTHLY TURKEY  
FOR PERIOD ENDING 01/31/65 PAGE 002

TABLE 22  
EXCHANGE ACTIVITIES COMPARED TO ALL FUND SOURCES

TABLE 22  
MONTANA STATE

ITEM	ACTIVITY	MONTANA									
		TOTAL		YOUTH		MALE		VETERAN		MIGRANT	
		OVER 21	UNDER 21	22+	21	22+	21	TOTAL	Vietnam	DIS.	DIS.
205	PLACEMENTS	C	0	0	0	F	0	H	2915	I	J
206	B	3161	11441	9125	5018	2127	990	776	27	75	K
207	PART TIME	12017	3951	4754	5018	0	0	0	0	0	0
208	INTERSTATE CLEARANC	29230	1	10924	0	13227	0	2725	72	100	1162
209	NATIONAL CULTURAL	210	11422	3125	6431	4830	2053	980	70	0	0
210	PART TIME	11422	3125	6431	2821	7281	1396	120	40	0	4005
211	OVER 3 DAYS	18990	8651	3348	2468	1444	4924	2241	934	1030	1217
212	PART TIME	215	5890	2381	943	651	1144	4924	2241	14	424
213	AGRICULTURAL	215	1703	547	0	0	185	14	3	448	1123
214	OVER 3 DAYS	2225	0	0	0	0	0	0	0	0	2994
215	JOB OPENINGS	37700	14442	13531	0	0	0	0	0	0	0
216	OPENINGS RECEIVED	35220	10633	5651	0	0	0	0	0	0	0
217	NATIONAL CULTURAL	2259	4150	10051	10051	0	0	0	0	0	0
218	3 DAYS OR LESS	2260	4150	10051	10051	0	0	0	0	0	0
219	OVER 150 DAYS	219	WAGES	14330	3875	0	0	0	0	0	0
220	WAGES	54135	12518	912	0	0	0	0	0	0	0
221	OVER 3.85 - 13.86	297	31302	12518	912	0	0	0	0	0	0
222	3.85 - 13.86	297	31302	12518	912	0	0	0	0	0	0
223	34.00 AND OVER	307	31302	12518	912	0	0	0	0	0	0
224	AND OVER	307	31302	12518	912	0	0	0	0	0	0
225	AGRICULTURAL	310	SUBSIDIZED	11701	19446	3089	0	0	0	0	0
226	UNSUBSIDIZED	311	1	106	204	0	0	0	0	0	0
227	JOBS OPENINGS FILLED	312	1	106	204	0	0	0	0	0	0
228	NATIONAL CULTURAL	313	OVER 3.85 - 13.86	106	204	0	0	0	0	0	0
229	OVER 150 DAYS	313	1	106	204	0	0	0	0	0	0
230	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
231	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
232	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
233	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
234	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
235	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
236	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
237	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
238	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
239	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
240	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
241	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
242	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
243	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
244	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
245	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
246	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
247	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
248	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
249	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
250	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
251	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
252	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
253	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
254	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
255	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
256	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
257	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
258	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
259	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
260	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
261	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
262	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
263	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
264	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
265	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
266	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
267	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
268	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
269	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
270	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
271	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
272	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
273	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
274	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
275	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
276	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
277	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
278	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
279	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
280	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
281	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
282	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
283	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
284	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
285	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
286	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
287	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
288	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
289	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
290	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
291	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
292	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
293	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
294	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
295	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
296	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
297	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
298	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
299	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
300	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
301	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
302	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
303	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
304	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
305	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
306	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
307	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
308	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
309	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
310	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
311	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
312	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
313	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
314	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
315	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
316	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
317	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0	0	0
318	WAGES	3335	OVER 150 DAYS	10104	4358	0	0	0	0		

JUR70 NUM: 0111/85  
DATE OF RUN: 01/11/85  
PAGE 127

STATE OF MONTANA  
DEPARTMENT OF LABOR AND INDUSTRY  
JOB TRAINING NETWORK

UNIVERSAL CODE: STATEWIDE SUMMARY  
QUARTER ENDING: QLC 5A FEB 1985

CUMULATIVE PERFORMANCE BY SIGNIFICANT SEGMENT  
CUMULATIVE QUARTERLY

\*\*\*\*\*

SIGNIFICANT SEGMENT	ENROLLED PERCENT	PLANNED CUNTS	ACTUAL COUNT	% PLACED IN JOBS	ACTUAL PERCENT	% COUNT	Avg. WAGE	% TOT HHS TEAMS % TOT OTHER PERIODS	% TOT HHS TEAMS % TOT OTHER PERIODS
11A YOUTH	100.0	800	100.0	304	100.0	3.8%	\$11.11	100.0 0	100.0 0
MALE	50.0	302	47.7	153	50.3	4.9%	\$12.24	47.3 4	51.4 2
FEMALE	50.0	416	52.2	151	49.6	3.6%	\$13.98	52.6 2	48.5 2
21 AND UNDER	100.0	800	100.0	304	100.0	3.8%	\$11.11	100.0 0	100.0 0
22 - 44	0.0	0	0.0	0	0.0	0.0%	\$0.00	0.0 0	0.0 0
45 - 54	0.0	0	0.0	0	0.0	0.0%	\$0.00	0.0 0	0.0 0
55 AND OVER	0.0	0	0.0	0	0.0	0.0%	\$0.00	0.0 0	0.0 0
HANDICAPPED	0.0	33	6.1	10	30.3	30.3%	\$12.37	40.1 2	40.2 2
DISBURSEMENT	100.0	100	100.0	41	41.0	41.0%	\$13.97	20.0 0	19.2 0
DISBURSED	100.0	100	100.0	40	40.0	40.0%	\$13.97	20.0 0	19.2 0
GENERAL ASSISTANCE	100.0	100	100.0	39	39.0	39.0%	\$13.97	20.0 0	19.2 0
DISPENSED HOMELESS	0.0	10	100.0	3	30.0	30.0%	\$13.97	1.3 0	0.0 0
ADDC RECIPIENT	2.2	76	9.5	20	26.3	26.3%	\$12.00	15.7 2	15.7 2
VETERAN	0.0	26	3.1	9	2.9	2.9%	\$12.00	5.1 2	5.1 2
UI CLAIMANT	0.0	30	3.7	12	3.9	3.9%	\$12.00	3.9 2	1.4 1
WHITE	94.4	600	83.5	272	89.4	4.12%	\$11.12	64.5 2	72.8 0
BLACK	1.4	93	3.9	2	0.0	0.0%	\$12.00	0.0 0	0.0 0
HISPANIC	4.2	60	6.0	10	16.7	16.7%	\$12.00	4.7 2	5.5 1
ASIAN & PI	0.0	0	0.0	0	0.0	0.0%	\$12.00	0.0 0	2.0 1

J11710 RUN: 01/11/05  
PAGE 120

STATE OF MONTANA  
DEPARTMENT OF LABOR AND INDUSTRY  
JOB TRAINING REHABILITATION

OPERATION CODE: WY  
STATEWIDE SUMMARY  
QUARTER ENDING: DEC 31 FY 1995

CUMULATIVE PERFORMANCE BY SIGNIFICANT SEGMENT						
SIGNIFICANT SEGMENT	ENROLLED	PLANNED	ACTUAL	PLACED	AVERAGE	TOT OTHER TEAMS PERCENT
	%	%	COUNT	% IN JABS	% COUNT	%
JIA ADULT	100	x	1796	100.0	x	4.91
MALE	50	x	830	46.1	x	
FEMALE	50	x	966	53.6	x	
21 AND UNDER	0	x	0	0.0	x	
22 - 44	75	x	1391	68.4	x	
45 - 54	18	x	162	9.0	x	
55 AND OVER	7	x	45	2.5	x	
HANDICAPPED OFFENDER	8	x	394	20.1	x	
DISHONORABLE DISCHARGE	3	x	193	10.4	x	
GENERAL ASSISTANCE	2	x	137	7.4	x	
DISPLACED HOMEMAKER	10	x	164	9.4	x	
ADULT RECIPIENT	2	x	350	18.3	x	
VETERAN	7	x	301	16.7	x	
OLD CLAIMANT	5	x	162	9.0	x	
WHITE	97	x	1097	67.1	x	
BLACK	1	x	34	2.0	x	
HISPANIC	10	x	59	3.4	x	
ASIAN & PI	0	x	0	0.0	x	

JIR170  
DATE OF RUN: 01/11/85  
PAGE 130

STATE OF MINNESOTA  
DEPARTMENT OF LABOR AND INDUSTRY  
JULY TRAINING REPORT

OPERATION CODE: 999  
NAME: STATEWIDE SUMMARY  
QUARTER ENDING: DEL 31 FY 2 1985

		COMPARATIVE PERFORMANCE BY SIGNIFICANT SEGMENT					
		CUMULATIVE QUANTILE					
SIGNIFICANT ** ENROLLED:	PLANNED PERCENT	ACTUAL COLUMNS	ACTUAL PLACED PERCENT	ACTUAL COUNT	Avg. WAIVE **	TOT PLACED **	TOT OTHER TERMS PERCENT
LIB SYETP	100 %	13864	100.0 %	102	100.0 %	3.7%	100.0 %
MALE	50 %	739	53.0 %	58	56.6 %	3.67	32.5 %
FEMALE	50 %	650	46.9 %	44	43.1 %	3.58	47.4 %
21 AND UNDER	100 %	13864	100.0 %	102	100.0 %	3.7%	100.0 %
22 - 24	0 %	0	0.0 %	0	0.0 %	0.0	0.0 %
25 AND OVER	0 %	0	0.0 %	0	0.0 %	0.0	0.0 %
HANDICAPPED	0 %	80	5.7 %	6	5.6 %	3.17	5.6 %
OFFENDER	3 %	121	10.9 %	12	11.7 %	3.49	10.4 %
DROPOUT	1 %	109	7.6 %	19	18.6 %	3.92	7.6 %
GENERAL ASSISTANCE	2 %	50	4.0 %	5	4.9 %	3.80	4.0 %
DISPLACED HOMEOWNER	0 %	0	0.0 %	0	0.0 %	0.0	0.0 %
ADDC RECIPIENT	2 %	419	15.6 %	11	10.7 %	3.42	15.7 %
VETERAN	0 %	3	0.2 %	1	0.3 %	3.63	0.2 %
UN CLAIMANT	0 %	2	0.1 %	0	0.0 %	0.0	0.0 %
WHITE	92 %	10001	74.3 %	63	61.5 %	3.70	75.1 %
BLACK	1 %	14	1.0 %	0	0.0 %	0.0	1.0 %
HISPANIC	0 %	52	3.7 %	3	2.9 %	3.98	3.6 %
ALL LAN	7 %	274	19.6 %	11	10.7 %	4.31	21.4 %
ASIAN & HI	0 %	45	3.2 %	5	4.9 %	3.40	1.4 %

JTR170  
DATE OF RUN: 01/11/05  
PAGE 129

STATE OF MONTANA  
DEPARTMENT OF LABOR AND INDUSTRY  
JOB TRAINING REPORT

OPERATION CODE: 997  
STATEWIDE SUMMARY  
QUARTER ENDING: DEC 31 FY: 1905

\*\*\*\*\* COMPARATIVE PERFORMANCE BY SIGNIFICANT SEGMENT CUMULATIVE QUARTERLY \*\*\*\*\*

SIGNIFICANT ** ENROLLED: PLANNED COUNT SEGMENT **	ACTUAL PERCENT	** PLACED : ACTUAL COUNT IN JOBS	** PHLEN: % IN JOBS	Avg. WADE	** TOT HRS TERM: % TOT OTHER TERMS PERCENT **	PERCENT
OLDER WORKER > X	100.0	45	100.0 %	1.4	100.0 %	4.001
MALE	50.0	20	44.4 %	2	41.6 %	3.18
FEMALE	50.0	25	55.0 %	7	56.3 %	3.09
21 AND UNDER	0.0	0	0.0 %	0	0.0 %	0.00
22 - 44	0.0	0	0.0 %	0	0.0 %	0.00
45 - 54	0.0	0	0.0 %	0	0.0 %	0.00
55 AND OVER	100.0	45	100.0 %	12	100.0 %	4.01
DISCAPPIRED	93	4	0.4 %	0	0.0 %	0.00
OFFENDER	13	17	0.0 %	0	0.0 %	0.00
DRUGHUT	12	14	0.0 %	3	3.3 %	1.35
GENERAL ASSISTANCE	10	4	2.6 %	0	0.0 %	0.00
DISPLACED HOMEOWNER	10	2	6.0 %	1	6.7 %	3.32
ARMED EQUIPMENT	2	1	2.0 %	0	0.0 %	0.00
VETRMAN	7	3	28.6 %	3	45.0 %	4.68
UI CLAIMANT	5	3	60.0 %	2	16.7 %	4.01
WHITE	93	39	40.0 %	11	41.6 %	4.07
BLACK	1	1	0.0 %	0	0.0 %	0.00
MISPNIC	0	0	0.0 %	0	0.0 %	0.00
ASIAN & PI	0	1	6.0 %	0	0.0 %	0.00

JTR170  
DATE OF RUN: 01/11/05  
PAGE 130

STATE OF MONTANA  
DEPARTMENT OF LABOR AND INDUSTRY  
JOB TRAINING REPORT

OPERATION CODE: 997  
STATEWIDE SUMMARY  
QUARTER ENDING: DEC 31 FY: 1905

\*\*\*\*\* COMPARATIVE PERFORMANCE BY SIGNIFICANT SEGMENT CUMULATIVE QUARTERLY \*\*\*\*\*

SIGNIFICANT ** ENROLLED: PLANNED COUNT SEGMENT **	ACTUAL PERCENT	** PLACED : ACTUAL COUNT IN JOBS	** PHLEN: % IN JOBS	Avg. WADE	** TOT HRS TERM: % TOT OTHER TERMS PERCENT **	PERCENT
IB SYSTEM	100.0	1384	100.0 %	102	100.0 %	3.74
MALE	50.0	734	53.0 %	58	50.0 %	3.67
FEMALE	50.0	650	46.9 %	44	43.3 %	3.58
21 AND UNDER	100.0	114	100.0 %	0	0.0 %	0.00

JT4170  
DATE OF RUN: 01/11/85  
PAGE 132

STATE OF MONTANA  
DEPARTMENT OF LABOR AND INDUSTRY  
JOB TRAINING REPORT

OPERATION CODE: 946  
NAME: STATEWIDE SUMMARY  
QUARTER ENDING: DEC 31 FY: 1985

CUMULATIVE PERFORMANCE BY SIGNIFICANT SEGMENT									
		SIGNIFICANT ** ENROLLED:		ACTUAL		ACTUAL		AVG. BASE	
SEGMENT **		PLANNED PERCENT	COUNT	PERCENT	IN JUNS	COUNT	PERCENT	% IN JUNS	PERCENT
<b>STATE DISPLACED HOMEOWNER 100 %</b>									
MALE	2 %	169	2.3 %	51	3.7 %	6.43	2.2 %	2.2 %	2.3 %
FEMALE	98 %	169	97.6 %	51	96.2 %	5.11	97.7 %	97.6 %	97.6 %
21 AND UNDER	0 %	26	15.0 %	6	11.5 %	3.64	13.7 %	19.0 %	19.0 %
22 - 44	25 %	105	62.4 %	36	67.9 %	5.41	64.4 %	57.1 %	59.0 %
45 - 54	18 %	27	15.6 %	15	15.0 %	5.00	14.5 %	15.2 %	14.7 %
55 AND OVER	17 %	12	6.9 %	3	5.0 %	4.53	7.0 %	4.7 %	4.7 %
HANDICAPPED	0 %	5	2.6 %	1	1.6 %	4.09	3.0 %	2.3 %	2.3 %
OFFENDER	0 %	1	0.5 %	0	0.0 %	0.00	0.7 %	0.3 %	0.3 %
LAW ENFORCEMENT	2 %	16	9.2 %	2	3.7 %	4.30	6.3 %	11.9 %	12.9 %
GENERAL ASSISTANCE	100 %	173	100.0 %	53	100.0 %	4.68	5.18	100.0 %	100.0 %
DISPLACED HOMEOWNER	100 %	173	100.0 %	53	100.0 %	5.18	0.0 %	0.0 %	0.0 %
AFDC RECIPIENT	2 %	13	7.5 %	0	0.0 %	0.00	0.0 %	0.0 %	0.0 %
VETERAN	0 %	6	3.4 %	2	3.7 %	9.00	4.0 %	4.7 %	4.7 %
UN CLAIMANT	0 %	7	4.0 %	4	1.6 %	5.10	4.0 %	2.0 %	2.0 %
WHITE	93 %	160	95.9 %	92	96.1 %	5.20	96.1 %	95.4 %	95.4 %
BLACK	0 %	0	0.0 %	0	0.0 %	0.00	0.0 %	0.0 %	0.0 %
HISPANIC	0 %	0	0.0 %	0	0.0 %	0.00	0.0 %	0.0 %	0.0 %
ASIAN & PI	0 %	0	0.0 %	0	0.0 %	0.00	0.0 %	0.0 %	0.0 %

JTO170  
DATE OF RUN: 01/11/85  
PAGE 131

STATE OF MONTANA  
DEPARTMENT OF LABOR AND INDUSTRY  
JOB TRAINING REPORT

OPERATION CODE: 997  
NAME: STATEWIDE SUMMARY  
QUARTER ENDING: DEC 31 FYS 1985

\*\*\*\*\* CUMULATIVE PERFORMANCE BY SIGNIFICANT SEGMENT \*\*\*\*\*

SIGNIFICANT ** ENROLLED: PLANNED PERCENT SEGMENT **	ACTUAL COUNT ** IN JOBS	ACTUAL PERCENT ** IN JOBS	PLACED : ACTUAL COUNT ** IN JOBS	ACTUAL PERCENT ** IN JOBS	Avg. WAGE **	TOT HRS WORKED **	TOT OTHER TERMS **	TOT PERCENT **
<b>111 DISLOCATED WORKER</b>								
MALE	100 X	2.6	100.0 X	3.4	100.0 %	5.91	100.0 X	100.0 %
FEMALE	100 X	1.0	57.1 X	1.0	51.4 %	5.00	61.5 X	60.0 %
	12	42.6 X	42.6 X	4	26.3 %	6.19	36.4 X	100.0 %
21 AND UNDER	100 X	1.1	45.5 X	1.3	42.9 %	5.00	3.6 X	0.0 %
22 - 44	100 X	2.2	65.7 X	2.0	59.2 %	5.00	7.0 X	100.0 %
45 - 54	0 X	0	7.1 X	0	0.0 %	0.00	3.8 X	0.0 %
55 AND OVER	0 X	1	3.5 X	0	0.0 %	0.00	0.0 X	0.0 %
HANDICAPPED	0 X	0	0.0 X	0	0.0 %	0.00	0.0 X	0.0 %
DISABLING DISABILITY	0 X	0	0.0 X	0	0.0 %	0.00	0.0 X	0.0 %
GENERAL ASSISTANCE	0 X	0	10.7 X	14	71.4 %	5.00	42.0 X	50.0 %
DISPLACED HOMEMAKER	0 X	0	7.4 X	0	0.0 %	0.00	11.5 X	50.0 %
AFDC RECIPIENT	0 X	0	10.0 X	0	0.0 %	0.00	0.0 X	0.0 %
VETERAN	67 X	0	10.7 X	3	21.4 %	6.13	11.5 X	0.0 %
UI CLAIMANT	67 X	0	3.2 X	2	14.2 %	5.95	3.6 X	0.0 %
WHITE	100 X	4	100.0 X	4	100.0 %	5.91	100.0 X	100.0 %
BIGE	0 X	0	0.0 X	0	0.0 %	0.00	0.0 X	0.0 %
MICRANIC	0 X	0	0.0 X	0	0.0 %	0.00	0.0 X	0.0 %
ASIAN & PI	0 X	0	0.0 X	0	0.0 %	0.00	0.0 X	0.0 %

\*\*\*\*\* CUMULATIVE PERFORMANCE BY SIGNIFICANT SEGMENT \*\*\*\*\*

JTO170  
DATE OF RUN: 01/11/85  
PAGE 132

STATE OF MONTANA  
DEPARTMENT OF LABOR AND INDUSTRY  
JOB TRAINING REPORT

OPERATION CODE: 997  
NAME: STATEWIDE SUMMARY  
QUARTER ENDING: DEC 31 FYS 1985

\*\*\*\*\* CUMULATIVE PERFORMANCE BY SIGNIFICANT SEGMENT \*\*\*\*\*

SIGNIFICANT ** ENROLLED: PLANNED PERCENT SEGMENT **	ACTUAL COUNT ** IN JOBS	ACTUAL PERCENT ** IN JOBS	PLACED : ACTUAL COUNT ** IN JOBS	ACTUAL PERCENT ** IN JOBS	Avg. WAGE **	TOT HRS WORKED **	TOT OTHER TERMS **	TOT PERCENT **
<b>STATE DISPLACED HOMEMAKER</b>								
MALE	98 X	109	2.0 X	2	3.7 %	5.83	2.2 X	2.3 %
FEMALE	98 X	109	97.0 X	51	90.0 %	5.11	97.7 X	97.0 %

JH170  
DATE OF RUN: 01/11/85  
PAGE 134

STATE OF MONTANA  
DEPARTMENT OF LABOR AND INDUSTRY  
JOB TRAINING REPORT

OPERATION CODE: 997  
NAME: STATEWIDE SUMMARY  
QUARTER ENDING: DEC 31 FY: 1985

CUMULATIVE PERFORMANCE BY SIGNIFICANT SEGMENT

\*\*\*\*\*

SIGNIFICANT SEGMENT	ENROLLED	PLANNED	ACTUAL COUNT	ACTUAL PERCENT	** PLACED IN JOBS	ACTUAL COUNT	ACTUAL PERCENT	Avg. WAGE	** TUT PLUS TERMS PERCENT	** TUT TERMS PERCENT	** TUT USE TERMS PERCENT
111 DISLOCATED WORKERS											
MALE	NA	21	100.0 %		12	100.0 %		8.90		100.0 %	100.0 %
FEMALE	NA	0	0.0 %		0	0.0 %		0.00		0.0 %	0.0 %
21 AND UNDER	NA	0	0.0 %		0	0.0 %		0.00		0.0 %	0.0 %
22 - 44	NA	5	50.0 %		5	50.0 %		11.43		41.6 %	33.3 %
45 - 54	NA	2	40.0 %		2	40.0 %		11.43		41.6 %	44.4 %
55 AND OVER	NA	4	100.0 %		2	50.0 %		9.33		10.0 %	22.2 %
HA INDICAPED	NA	0	0.0 %		0	0.0 %		0.00		0.0 %	0.0 %
OF FEDERAL DISLOCATED WORKERS	NA	0	0.0 %		0	0.0 %		0.00		0.0 %	0.0 %
DISLOCATED WORKERS	NA	0	0.0 %		0	0.0 %		0.00		0.0 %	0.0 %
DISLOCATED WORKERS	NA	0	0.0 %		0	0.0 %		0.00		0.0 %	0.0 %
DISLOCATED WORKERS	NA	0	0.0 %		0	0.0 %		0.00		0.0 %	0.0 %
AFDC RECIPIENT	NA	12	71.4 %		5	41.7 %		10.48		41.7 %	77.7 %
VETERAN	NA	15	71.4 %		10	66.7 %		9.44		62.5 %	55.6 %
UI CLAIMANT	NA	0	0.0 %		0	0.0 %		0.00		0.0 %	0.0 %
WHITE	NA	20	95.2 %		14	100.0 %		8.90		100.0 %	88.8 %
BLACK	NA	0	0.0 %		0	0.0 %		0.00		0.0 %	0.0 %
MISPNIC	NA	1	4.8 %		0	0.0 %		0.00		0.0 %	11.1 %
ASIAN	NA	0	0.0 %		0	0.0 %		0.00		0.0 %	0.0 %
POLYNESIAN	NA	0	0.0 %		0	0.0 %		0.00		0.0 %	0.0 %

JIR170  
DATE OF RUN: 01/11/85  
PAGE 133

STATE OF MONTANA  
DEPARTMENT OF LABOR AND INDUSTRY  
JOB TRAINING REPORT

OPERATOR CODE: 997  
NAME: STATEWIDE SUMMARY  
QUARTER ENDING: DEC 31 FISCAL YEAR: 1985

\*\*\*\*\*  
CUMULATIVE PERFORMANCE BY SIGNIFICANT SEGMENT  
CUMULATIVE QUARTERLY

SIGNIFICANT ** ENROLLED: SEGMENT ***	PLANNED COUNT	ACTUAL PERCENT IN JOBS	ACTUAL PLACED : COUNT	ACTUAL PERCENT IN JOBS	Avg WAGE	** TUT PLUS ITEMS ** PERCENT **	TUT ITEM TERMS PERCENT **
STATE START-UP TRAINING	100 X	5.3	100.0 X	0	100.0 X	3.70	100.0 X
MALE	0 X	2.0	49.0 X	4	50.0 X	4.00	45.0 X
FEMALE	0 X	2.7	50.3 X	4	50.0 X	3.35	39.3 X
21 AND UNDER	0 X	10	16.0 X	3	17.0 X	3.00	16.0 X
22 - 44	30 X	67.9	67.9 X	4	60.0 X	3.89	67.3 X
45 - 54	5 X	5.4	5.4 X	1	12.5 X	3.35	10.0 X
55 AND OVER	0 X	2	2.7 X	0	0.0 X	0.00	0.0 X
HANDICAPPED	0 X	3	5.0 X	1	12.0 X	3.35	4.0 X
UNFINGERED DOWNTOWN ASSISTANCE	13 X	1.6	1.6 X	0	0.0 X	0.00	0.0 X
DISPLACED HOME MAKER	0 X	1.3	1.3 X	0	16.0 X	4.00	16.0 X
AFDC RECIPIENT	0 X	1.2	1.2 X	0	12.5 X	3.45	12.5 X
VETERAN	0 X	0	1.1 X	0	0.0 X	0.00	0.0 X
UI CLAIMANT	0 X	0	0.6 X	0	0.0 X	0.00	0.0 X
WHITE	0 X	30	50.0 X	0	75.0 X	3.82	72.1 X
BLACK	0 X	0	0.0 X	0	0.0 X	0.00	0.0 X
ASIAN	0 X	1	1.0 X	1	12.0 X	4.35	4.0 X
ASIAN PI	0 X	2.4	4.0 X	10	6.0 X	4.00	4.0 X

JIR170  
DATE OF RUN: 01/11/85  
PAGE 134

OPERATOR CODE: 997  
NAME: STATEWIDE SUMMARY  
QUARTER ENDING: DEC 31 FISCAL YEAR: 1985

\*\*\*\*\*  
CUMULATIVE PERFORMANCE BY SIGNIFICANT SEGMENT  
CUMULATIVE QUARTERLY

SIGNIFICANT ** ENROLLED: SEGMENT ***	PLANNED COUNT	ACTUAL PERCENT IN JOBS	ACTUAL PLACED : COUNT	ACTUAL PERCENT IN JOBS	Avg WAGE	** TUT PLUS ITEMS ** PERCENT **	TUT ITEM TERMS PERCENT **
III DISLOCATED WORKERS	100 X	4.1	100.0 X	12	100.0 X	6.00	100.0 X
MALE	NA NA	2.1 0	100.0 X 0.0 X	12 0	100.0 % 0.0 %	6.00 0.00	100.0 % 100.0 %
FEMALE	NA NA	2.0	0.0 X	0	0.0 X	0.00	0.0 X

JTR170  
DATE OF RUN: 01/11/85  
PAGE 136

STATE OF MICHIGAN  
DEPARTMENT OF LABOR AND INDUSTRY  
JOB TRAINING RE-PONIT

OPERATION CODE: 999  
NAME: STATEWIDE SUMMARY  
QUARTER ENDING: Q1 1985  
PV: 1985

COMPARATIVE PERFORMANCE BY SIGNIFICANT SEGMENT									
CUMULATIVE QUARTERLY									
SIGNIFICANT SEGMENT	ENROLLED:	PLANNED COUNT	ACTUAL PLACED IN JOBS	ACTUAL PERCENT	Avg. WAGE	** TOT POSITIONS	** TOT PERCENT	OTHER TERMS PERCENT	
TITLE III STATE BUILD MN	100	273	100.0 X	94	100.0 X	7.38	100.0 X	100.0 X	
MALE	70 X	220	90.5 X	75	76.7 X	7.63	60.7 X	79.3 X	
FEMALE	30 X	53	19.4 X	19	20.2 X	5.41	19.2 X	20.0 X	
21 AND UNDER	0 X	1	0.3 X	0	0.0 X	0.0	0.4 X	0.0 X	
22 - 49	60 X	426	163 X	74	77.6 X	7.01	61.9 X	75.5 X	
50 - 54	33 X	42	20.9 X	16	17.0 X	6.24	14.7 X	20.0 X	
55 AND OVER	77 X	8	2.9 X	5	5.3 X	6.27	2.6 X	3.4 X	
HANDICAPPED	6 X	11	4.0 X	0	0.0 X	0.0	4.0 X	3.6 X	
DISABILITY OR DISABILITY ASSISTANCE	4 X	13	3.7 X	1	0.0 X	0.0	4.9 X	3.4 X	
ONE PERSON HOUSEHOLD	11 X	34	11.7 X	12	16.1 X	6.7	12.6 X	10.6 X	
DISPACHAL HOMEMAKER	102 X	213	64.9 X	45	25.3 X	4.00	6.4 X	40.0 X	
AFDC RECIPIENT	111 X	521	46.2 X	45	42.2 X	7.33	43.2 X	32.7 X	
VETERAN GI CLAIMANT	10 X	62	30.0 X	35	35.1 X	7.69	40.1 X	44.5 X	
WHITE	93 X	249	91.2 X	89	94.6 X	7.34	50.9 X	45.1 X	
BLACK	11 X	4	0.9 X	0	0.0 X	0.0	0.4 X	0.0 X	
HISPANIC	0 X	3	1.0 X	1	1.0 X	5.12	1.2 X	0.0 X	
ASIAN & PI	0 X	2	0.8 X	2	1.0 X	3.50	0.3 X	0.0 X	

JTR170  
DATE OF RUN: 01/11/85  
PAGE 135

STATE OF MONTANA  
DEPARTMENT OF LABOR AND INDUSTRY  
JOB TRAINING REPORT

OPERATION CODE: 999  
NAME: STATEWIDE SUMMARY  
QUARTER ENDING: DEC 31 FY: 1985

COMPARATIVE PERFORMANCE BY SIGNIFICANT SEGMENT CUMULATIVE QUARTERLY									
SIGNIFICANT SEGMENT	PLANNED PERCENT	ACTUAL COUNT	ACTUAL PERCENT	PLACED IN JOBS COUNT	ACTUAL PERCENT	Avg. DATE	# TUT PLACED	# TUT PLACEMENTS	# TUT OTHER ITEMS
EMERGENCY JOBS WILL	100.0	17	100.0%	4	100.0%	4.79	100.0	100.0%	100.0%
MALE	50.0	6	33.3%	0	0.0%	0.00	0.0	0.0%	0.0%
FEMALE	50.0	11	64.3%	4	100.0%	4.79	0.0	0.0%	0.0%
21 AND UNDER	0.4	0	0.0%	0	0.0%	0.00	0.0	0.0%	0.0%
16 - 20	0.2	15	100.0%	11	73.3%	4.97	0.0	0.0%	0.0%
21 - 25	0.2	2	100.0%	1	50.0%	4.25	0.0	0.0%	0.0%
26 AND OVER	0.0	0	0.0%	0	0.0%	0.00	0.0	0.0%	0.0%
HANDICAPPED	0.0	1	50.0%	1	100.0%	4.84	0.0	0.0%	0.0%
OFFENDER	0.0	0	0.0%	0	0.0%	0.00	0.0	0.0%	0.0%
DROPOUT	0.0	0	0.0%	0	0.0%	0.00	0.0	0.0%	0.0%
GENERAL ASSISTANCE	1.2	2	33.3%	1	50.0%	3.00	0.0	0.0%	0.0%
DISLOCATED WORKER	1.0	1	50.0%	0	0.0%	0.00	0.0	0.0%	0.0%
ADULT DEPENDENT	1.0	1	50.0%	0	0.0%	0.00	0.0	0.0%	0.0%
WHITE ETHNIC	0.7	1	100.0%	0	0.0%	0.00	0.0	0.0%	0.0%
WHITE CLAIMANT	0.0	0	0.0%	0	0.0%	0.00	0.0	0.0%	0.0%
WHITE	93.0	10	94.1%	4	100.0%	4.79	0.0	0.0%	0.0%
BLACK	1.0	0	0.0%	0	0.0%	0.00	0.0	0.0%	0.0%
HISPANIC	0.0	0	0.0%	0	0.0%	0.00	0.0	0.0%	0.0%
ASIAN & H	0.0	0	0.0%	0	0.0%	0.00	0.0	0.0%	0.0%

JTR170  
DATE OF RUN: 01/11/85  
PAGE 136

STATE OF MONTANA  
DEPARTMENT OF LABOR AND INDUSTRY  
JOB TRAINING REPORT

OPERATION CODE: 999  
NAME: STATEWIDE SUMMARY  
QUARTER ENDING: DEC 31 FY: 1985

COMPARATIVE PERFORMANCE BY SIGNIFICANT SEGMENT CUMULATIVE QUARTERLY									
SIGNIFICANT SEGMENT	PLANNED PERCENT	ACTUAL COUNT	ACTUAL PERCENT	PLACED IN JOBS COUNT	ACTUAL PERCENT	Avg. WAGE	# TUT PLACED	# TUT PLACEMENTS	# TUT OTHER ITEMS
TITLE III STATE BUILD MUN 100 %	27.3	100.0	100.0%	49	100.0%	10.16	100.0	100.0%	100.0%
MALE	70.0	22.0	50.0%	75	76.7%	7.03	0.0	0.0%	0.0%
FEMALE	30.0	5.5	19.4%	19	20.2%	5.41	0.0	0.0%	0.0%

JTR170 RUN: 01/11/85  
PAGE 137

STATE OF MONTANA  
DEPARTMENT OF LABOR AND INDUSTRY  
JOB TRAINING REPORT

OPERATOR CODE: SY7  
STATEWIDE SUMMARY  
NAME: STATEWIDE SUMMARY  
QUARTER ENDING: DEC 31 FY: 1985

CUMULATIVE PERFORMANCE BY SIGNIFICANT SEGMENT

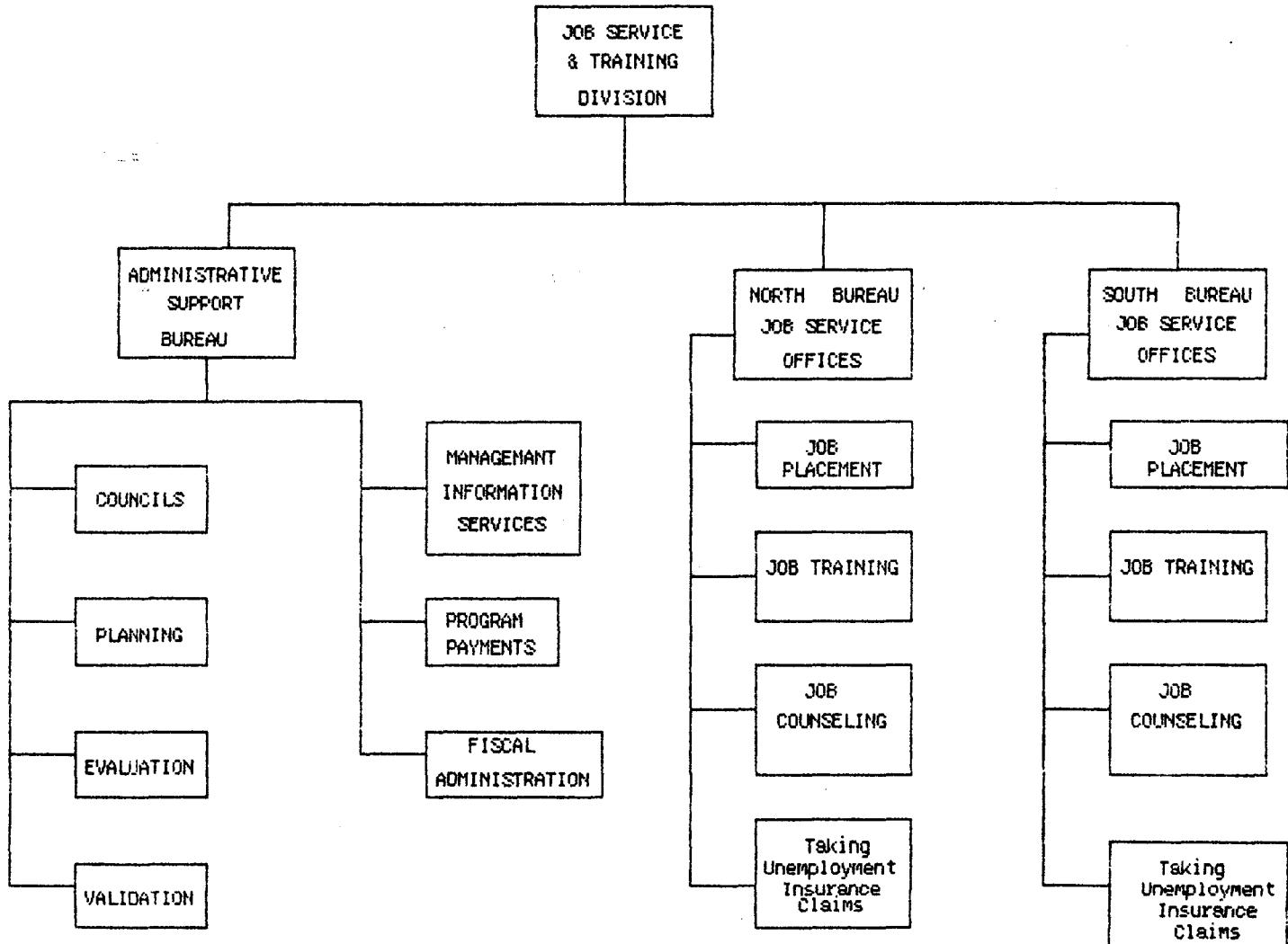
\*\*\*\*\*

SIGNIFICANT SEGMENT	ENROLLED:	PLANNED COUNT	ACTUAL PERCENT	PLACED IN JOBS	ACTUAL PERCENT	Avg. WAGE	TUT PUR. TERMS PERCENT	TUT OTHER TERMS PERCENT
IVC VETERANS	100	10	100.0%	1	100.0%	4.50	100.0%	100.0%
MALE	95	9	90.0%	1	100.0%	4.50	66.6%	100.0%
FEMALE	5	1	10.0%	0	0.0%	0.00	11.1%	0.0%
21 AND UNDER	0	1	10.0%	0	0.0%	0.00	0.0%	100.0%
22 - 24	90	9	90.0%	0	0.0%	0.00	0.0%	100.0%
25 - 54	42	10	90.0%	0	0.0%	0.00	0.0%	100.0%
55 AND OVER	0	0	0.0%	0	0.0%	0.00	0.0%	0.0%
HANDICAPPED	40	0	0.0%	0	0.0%	0.00	0.0%	0.0%
UNPENDED	0	0	0.0%	0	0.0%	0.00	0.0%	0.0%
GENERAL ASSISTANCE	0	0	0.0%	0	0.0%	0.00	0.0%	0.0%
DISPLACED HOMEOWNER	0	0	0.0%	0	0.0%	0.00	0.0%	0.0%
EDUCATION	0	0	0.0%	0	0.0%	0.00	0.0%	0.0%
VET TRAIN	100	10	100.0%	1	100.0%	4.50	100.0%	0.0%
UI CLAIMANT	0	0	0.0%	0	0.0%	0.00	0.0%	0.0%
WHITE	95	9	90.0%	1	100.0%	4.50	77.8%	100.0%
BLACK	0	0	0.0%	0	0.0%	0.00	0.0%	0.0%
HISPANIC	0	0	0.0%	0	0.0%	0.00	0.0%	0.0%
ASIAN & PI	0	0	0.0%	0	0.0%	0.00	0.0%	0.0%

Exhibit 3  
2-22-85

UPDATE 1/3/85

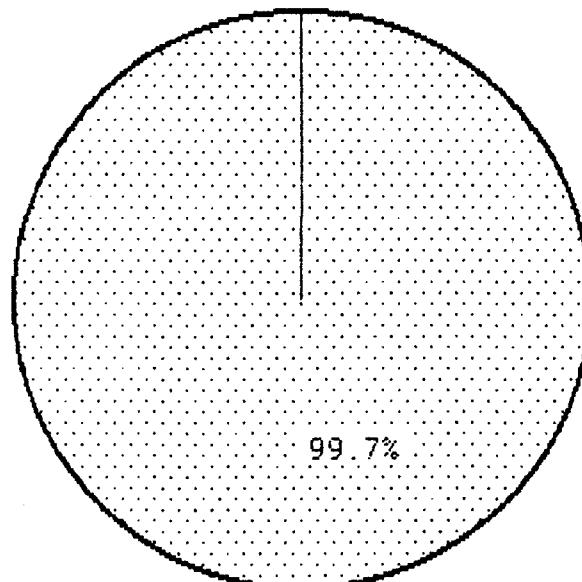
FUNCTIONAL ORGANIZATIONAL CHART



Job Service & Training Division

Fy 84 Actual Expenditures

General Fund(0.3%)



Federal & Other Special Revenue Fund(99.7%)

**39-51-404. Administrative expenses.** (1) Money credited to the account of this state in the unemployment trust fund by the secretary of the treasury of the United States pursuant to section 903 of the Social Security Act, as amended, may be requisitioned and used for the payment of expenses incurred for the administration of this chapter pursuant to a specific appropriation by the legislature, provided that the expenses are incurred and the money is requisitioned after the enactment of an appropriation law which:

- (a) specifies the purposes for which such money is appropriated and the amounts appropriated therefor;
- (b) limits the period within which such money may be expended to a period ending not more than 2 years after the date of the enactment of the appropriation law; and
- (c) limits the amount which may be used during any 12-month period beginning on July 1 and ending on the next June 30 to an amount which does not exceed the amount by which the aggregate of the amounts credited to the account of this state pursuant to section 903 of the Social Security Act, as amended, during the same 12-month period and the 34 preceding 12-month periods exceeds the aggregate of the amounts used pursuant to this section and charged against the amounts credited to the account of this state during any of such 35 12-month periods.

(2) For the purposes of this section, amounts used during any such 12-month period shall be charged against equivalent amounts which were first credited and which are not already so charged, except that no amount used for administration during any such 12-month period may be charged against any amount credited during such a 12-month period earlier than the 34th preceding such period. Money requisitioned for the payment of expenses of administration pursuant to this section shall be deposited in the unemployment insurance administration account but, until expended, shall remain a part of the unemployment insurance fund.

(3) The department shall maintain a separate record of the deposit, obligation, expenditure, and return of funds so deposited. If any money so deposited is for any reason not to be expended for the purpose for which it was appropriated or, if it remains unexpended at the end of the period specified by the law appropriating such money, it shall be withdrawn and returned to the secretary of the treasury of the United States for credit to this state's account in the unemployment trust fund.

(4) Beginning with the third quarter of 1983, .1% of employer contributions received by the department and .05% of total wages paid by employers not covered by an experience rating may be used by the department for administrative purposes. All such contributions must be deposited in the unemployment insurance administration account provided for in 39-51-406 and used as appropriated by the legislature. Any contributions deposited to the unemployment insurance administration account that are not appropriated by the legislature must be transferred to the unemployment trust fund account provided for in 39-51-402.

History: En. Subd. (c), Sec. 9, Ch. 137, L. 1937; amd. Sec. 6, Ch. 171, L. 1957; amd. Sec. 7, Ch. 368, L. 1975; R.C.M. 1947, 87-113(b); amd. Sec. 2, Ch. 57, L. 1979; amd. Sec. 1, Ch. 349, L. 1981; amd. Sec. 1, Ch. 251, L. 1983; amd. Sec. 23, Ch. 281, L. 1983; (4)En. Sec. 1, Ch. 304, L. 1983.

**Compiler's Comments**

1983 Amendments: Chapter 251, in (1)(c), near middle before "preceding 12-month peri-

ods" changed "four" to "34" and near end,

changed "five" to "35"; and near middle of (2),

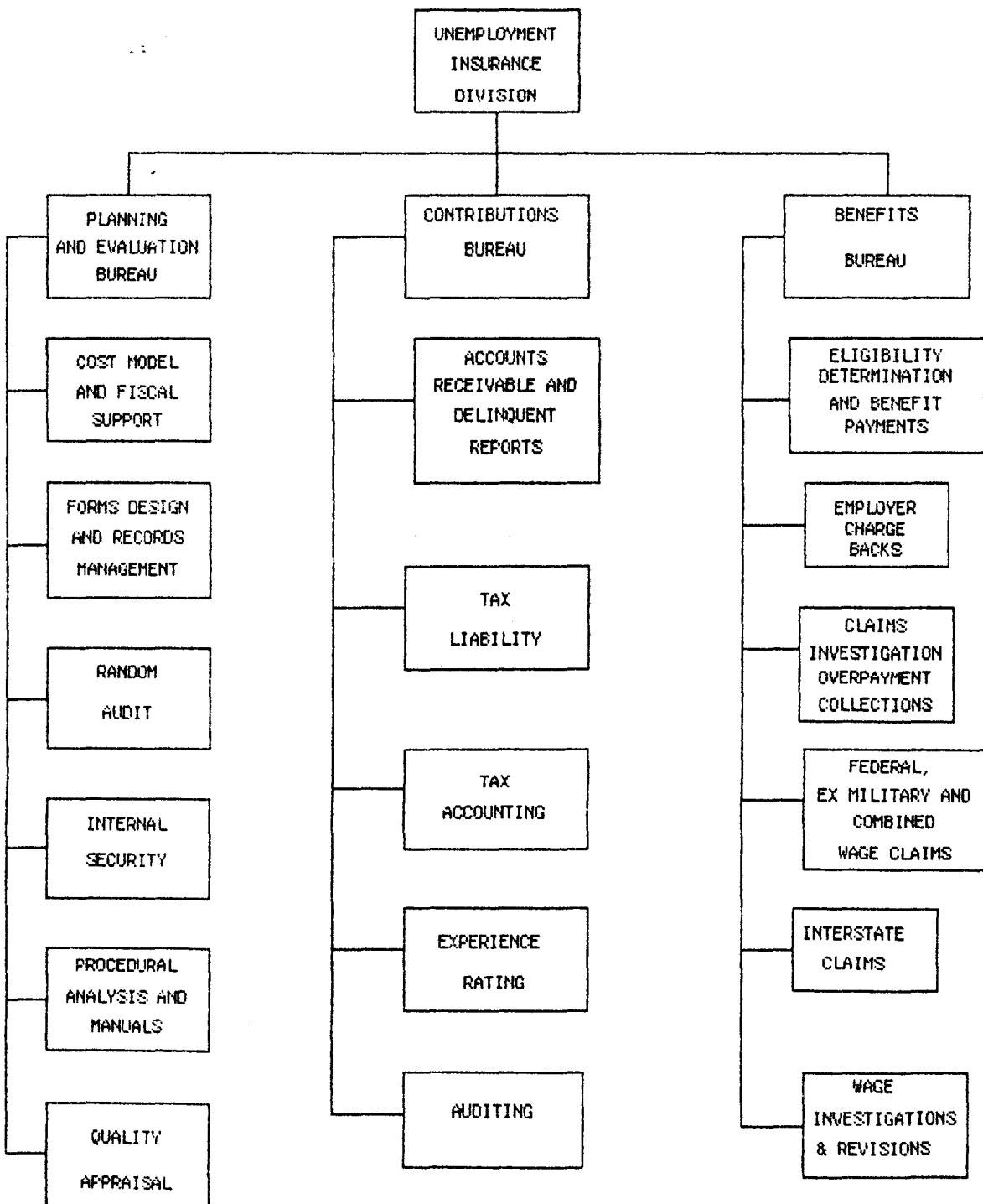
PROPOSED APPROPRIATION BILL LANGUAGE

Item \* includes federal spending authority to provide for current level operations of all existing job service offices. If federal funds for job service are less than these amounts, the department may supplement federal funds with state unemployment assessments as provided in 39-51-404 (4), MCA.

\* Insert item in final bill that refers to Job Service funding.

UPDATE 12/26/84

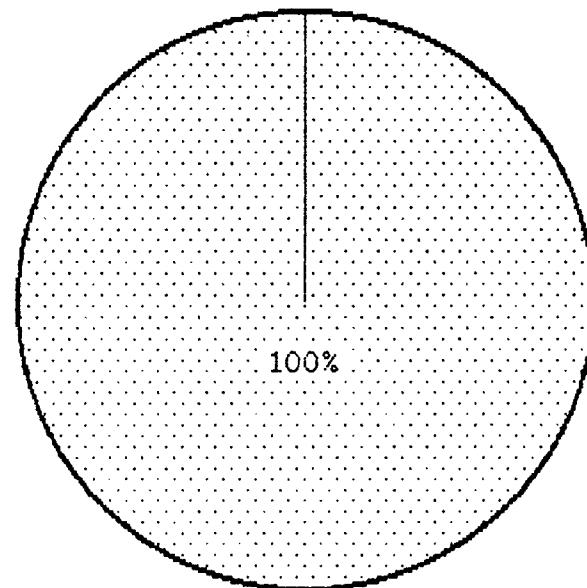
FUNCTIONAL ORGANIZATIONAL CHART



Unemployment Insurance Division

FY 84 Actual Expenditures

Federal & Other Special Revenue Fund(100%)



DEPARTMENT OF LABOR AND INDUSTRY  
BUDGET CHANGE REQUEST #1  
1985 LEGISLATIVE SESSION

CHANGE NEEDED

Transfer the following from the Centralized Services Program to the Unemployment Insurance Program:

	<u>FY 86</u>	<u>FY 87</u>
FTE	2.00	2.00
Salaries	41,031	41,031
Benefits	<u>8,329</u>	<u>8,350</u>
TOTAL \$	49,360	49,381

Funding source for both programs is federal revenue (A/E 03128)

REASON FOR CHANGE

During FY 1985 2 FTE's (Positions 03090 and 03802) were transferred from the Centralized Services Program to the Unemployment Insurance Program to allow the later program to accomplish the following responsibilities:

1. An Internal Security Officer is necessary so that a comprehensive review of all U.I. programs and procedures can be accomplished. The officer is responsible for identifying security weaknesses, and prioritizing their importance by placing a dollar value on them. Recommendations for corrective action are then made. The methodology requires interviews with all U.I. funded personnel including local Job Service, ADP, Benefits, Contributions, and Administrative Services to identify procedural weaknesses. Familiarity with the U.I. budgeting process is necessary to determine costs of existing programs and the costs of internal security risks that are identified. The officer will develop a U.I. Internal Security policy and train staff by stressing the positive objectives of ensuring program integrity. The policy may include security clearance rules for hiring and promotion of employees in sensitive agency positions. Based on results from states which have an active Internal Security program, failure to identify risks may result in loss of control of confidential material, loss of benefit funding for U.I. claimants, and excessive administrative costs. The state also risks the loss of funding for the Internal Security program should it fail to assign an officer, develop a program and conduct the reviews.

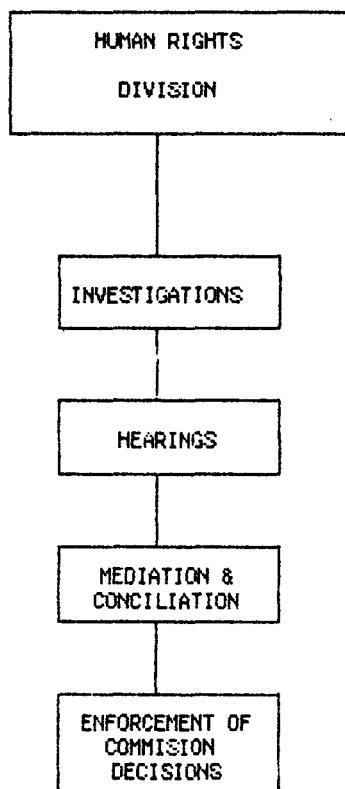
Department of Labor and Industry  
Budget Change Request #1  
1985 Legislative Session  
Page -2-

2. A 1983/84 audit of the Montana Unemployment Insurance program conducted by Denver Regional office staff recommended the redevelopment and maintenance of an agency procedural manual for the program. This one audit recommendation was made partly because reductions in support staff funding in recent years resulted in activities, such as maintenance of procedural manuals and the drafting of procedural letters, being reduced to a minimum level. The 1984 U.I. workload validation identified inconsistancies in Local Office U.I. procedures as being the major cause of inaccurate reporting. Full time equivalent positions once used by the Employment Security Division to provide support activities were not recognized as necessary when a reorganization created the U.I. Division because funding for such functions was not available or anticipated. The U.S. Department of Labor, however, has responded to such realities and has restored much of the support funding. The Montana Unemployment Insurance Division was required to indicate in its 1985 Federal Program and Budget Plan the intent to make use of the funding and correct identified weaknesses for which the funding is intended. The Division therefore requests the transfer of one additional F.T.E. to be used as a Management Analyst/Planner.

Exhibit 6  
2-22-85

UPDATE 12/31/84

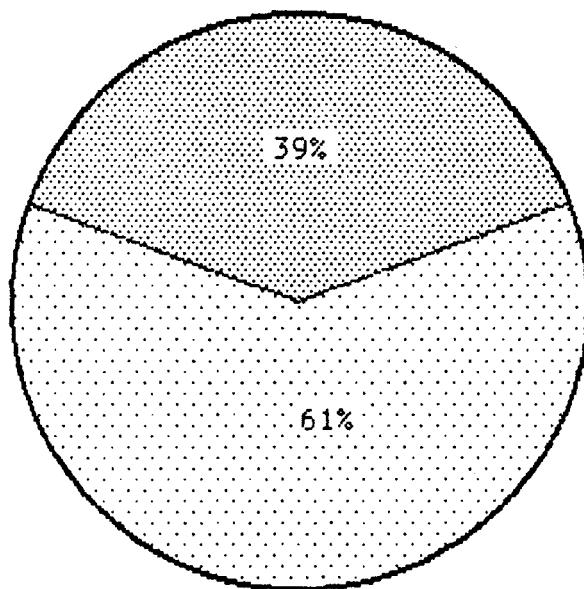
FUNCTIONAL ORGANIZATIONAL CHART



Human Rights Division

FY 84 Actual Expenditures

Federal & Other Special Revenue Fund(39%)



General Fund(61%)

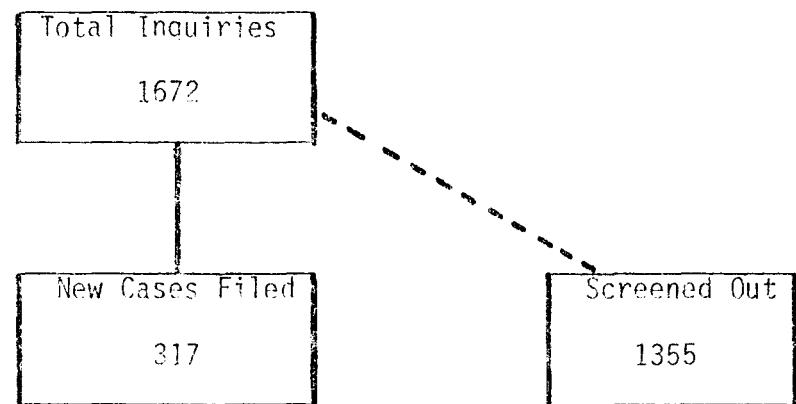
Exhibit 7  
2-22-85

MONTANA HUMAN RIGHTS COMMISSION

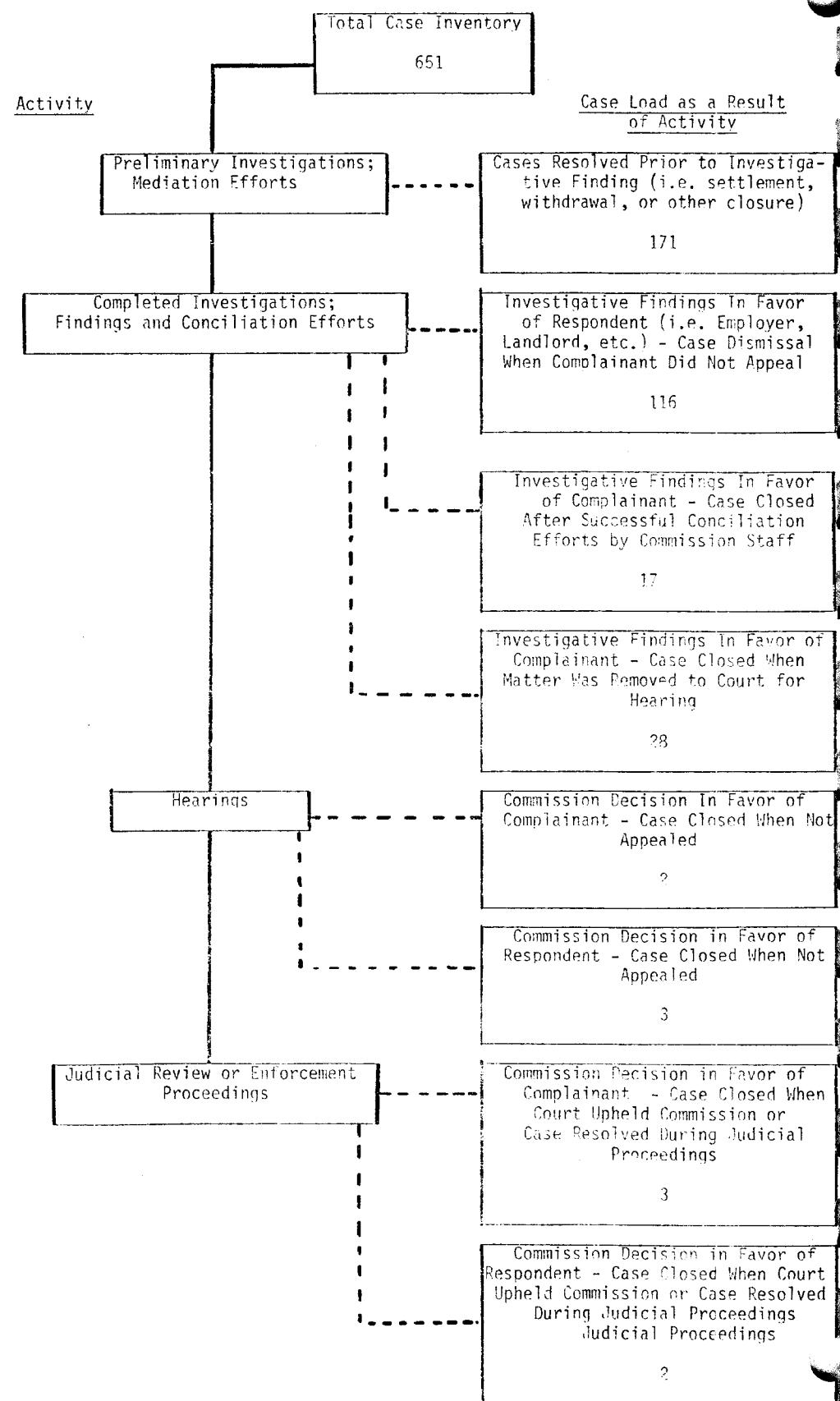
FY 84 Activity

I. Open Cases on July 1, 1983 - 334

II. New Cases Filed July 1, 1983 - June 30, 1984 - 317



III. Case Activity July 1, 1983 - June 30, 1984



Total Case Completions  
During FY 84

342

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES  
ECONOMIC ASSISTANCE DIVISIONState General Assistance  
Cost Projection FY86-87

## Assumptions/Comments:

Total Exp.	\$13,227,948	50% poverty FY86
Executive Budget	<u>5,681,117</u>	50% poverty FY87
	<b>\$ 7,546,831--projected Deficit</b>	12.3% caseload growth/yr
		Day 1 cases: 1737
		Caseload avg. FY86 - 1844
		Caseload avg. FY87 - 2070
		(See Table #9)

---

## Savings Options:

- |    |   |  |
|----|---|--|
| #1 | \$7,546,831<br><u>5,006,533</u><br>(2,540,298)                                  | #1-Eliminate all able bodied under 50 years old  |
| #2 | \$7,546,831<br><u>3,441,991</u><br>(4,104,840)                                  | #2-Eliminate able bodied under 35 years old  |
| #3 | \$7,546,831<br><u>2,581,493</u><br>(4,965,338)                                  | #3-Limit able bodied under 35 years to one month assistance per year   |
| #4 | \$7,546,831<br><u>2,581,493</u><br><u>891,789</u><br>(4,073,549)                | #4-Limit able bodied under 35 years to one month assistance per year (see #3) plus limit able bodied between 35 years and 50 years to two months in any twelve month period.   |
| #5 | \$7,546,831<br><u>-0-</u><br>(7,546,831)  | #5-Delay applications for 60 days<br>-Currently because of under staffing<br>A typical delay is 15-30 days except for emergencies<br>-No savings estimated   |
| #6 | \$7,546,831.<br><u>3,441,991</u><br><u>672,753</u><br><u>-0-</u><br>(3,432,087) | #6-Eliminate able bodied under 35 years old<br>Plus limit able bodied between 35 years old and 50 years old to three months in any twelve month period.<br>Delay applications and eligibility for 60 days<br>-Currently because of under staffing a typical delay is 15-30 days except for emergencies.<br>-No savings estimated |

AMENDMENT TO HOUSE BILL 843  
(Re: Public Assistance)

Note: Amendment 1 should only be added if amendments 2 or 3 are accepted.

1. Page 3, line 25  
Following: "household."  
Strike: "."  
Insert: ", except as provided in [sections 4(2) and 8(2)]."
2. Page 6, line 22  
Following: "age of"  
Strike: "50"  
Insert: "35"
3. Page 12  
Following: line 13  
Insert: "(2) Able-bodied persons age 35 through 49 without dependent minor children living in the household are eligible for no more than 3 months of nonmedical general relief assistance within any 12 month period except that assistance received prior to July 1, 1985 shall not be counted. For these persons who continuously meet eligibility criteria the period of eligibility will begin 60 days after the date of application."  
Renumber: subsequent sections.

## VISITORS' REGISTER

## Human Services Sub COMMITTEE

BILL NO. \_\_\_\_\_

DATE 2-22-85

**SPONSOR** \_\_\_\_\_

IF YOU CARE TO WRITE COMMENTS, ASK SECRETARY FOR WITNESS STATEMENT FORM.

PLEASE LEAVE PREPARED STATEMENT WITH SECRETARY.

VISITORS' REGISTER

## Human Services Sub COMMITTEE

BILL NO.

HB 84/3

DATE

2-22-85

**SPONSOR**

IF YOU CARE TO WRITE COMMENTS, ASK SECRETARY FOR WITNESS STATEMENT FORM

PLEASE LEAVE PREPARED STATEMENT WITH SECRETARY.