

MINUTES OF THE MEETING  
LONG-RANGE PLANNING SUBCOMMITTEE  
MONTANA STATE  
HOUSE OF REPRESENTATIVES

January 30, 1985

The meeting of the Long-Range Planning Subcommittee was called to order by Chairman Robert Thoft on January 30, 1985 at 8:05 a.m. in Room 420 of the State Capitol.

ROLL CALL: All members were present.

LIBRARY FUNDING GRANTS: Sara Parker (33:B:007), State Librarian began her presentation by saying she feels libraries are cultural and quite often the only cultural activity available in small rural communities. She said Montana has two kinds of library grant money available. The first kind is funded from the Coal Severance Tax (EXHIBIT 1). The second is made available through the Library Services and Construction Act (EXHIBIT 2). Ms. Parker submitted written testimony (EXHIBIT 3).

ST. MARY'S MISSION: Chairman Thoft (33:B:099) called the Attorney General's Opinion on St. Mary's Mission to members attention (EXHIBIT 4). He said it appears as though the question of church and state has been resolved by the Attorney General's Office.

REDUCTION IN COAL TAX REVENUE ESTIMATE: Chairman Thoft (33:B:106) informed the committee of the reduced revenue estimate for coal tax funds to be used for Cultural and Aesthetic grants (EXHIBIT 4A). He said it has been recommended that projects receiving over \$5,000 be reduced by 4 percent.

Representative Ernst (33:B:121) asked if the Legislative Fiscal Analyst Office's revenue estimate of \$1,260,000 is in concurrence with the Governor's Budget Office estimate. Madalyn Quinlan, staff analyst, Legislative Fiscal Analyst said their estimate is lower than the Budget Office's, which was \$1,311,000.

Chairman Thoft (33:B:149) said the committee has been asked to review the 1986-87 budget for the advisory committee and he wondered if these funds are to come from the same revenue source as the grants. David Nelson, Administrator, Montana Arts Council said yes. Chairman Thoft asked if this is the reason for the 4 percent reduction. Mr. Nelson said the administrative budget is at current level and the 4 percent reduction is due solely to the reduced revenue estimate. Mr. Nelson said the only additional funding requests in the

Cultural and Aesthetic Program are for brochures, grant application workshops and grant evaluations.

LAW ENFORCEMENT ACADEMY: Representative Ernst (33:B:181) said Montana statute, 44-10-202 MCA directs that the Law Enforcement Academy be a unit of the university system. He said a group from Lewistown has a facility for sale which could be used for the academy. Representative Ernst said he would like the committee's indulgence in drafting a committee bill to eliminate the statutory requirement that the academy be located at a unit of the university system. His reasoning for this is that other sites outside the university system are feasible for the academy. He said the Lewistown site is a former federal government radar base which was sold to the Big Sky Bible College. The college has gone bankrupt and the entire facility and furnishings are up for sale (\$1,750,000). Chairman Thoft asked the age of the facility and its condition. Representative Ernst said he estimated the facility is 20 years old and that he will be getting more detailed information on it. Representative Bardanouve (33:B:240) suggested the committee hear the proposal and if they find merit in it they can then draw up a committee bill.

Representative Ernst said the Lewistown group has tried to work out a deal with the Attorney General's Office, but the Attorney General's Office says they are bound by statute to place the Law Enforcement Academy on a university system campus. Senator Fuller (33:B:298) asked where the radar base is located. Representative Ernst said north of Lewistown in the Judith Mountains. Representative Bardanouve asked who actually owns the site. Representative Ernst said the bible college has gone bankrupt and it is quite possible the property is being held in receivership.

LOCAL AND REGIONAL CULTURAL AND AESTHETIC PROJECTS:

Bill Pratt (33:B:372), Organizational Services Director, Montana Arts Council gave a brief overview of the types of projects included in this category. He said they are to serve specific local and regional areas of the state.

Senator Fuller (33:B:383) began the discussion of these projects by questioning whether or not the Renne Library project is a duplication of services already provided by the historical society. David Nelson said the committee had the same concern but determined there is no duplication of services.

Representative Bardanoue (33:B:410) said since the Institutions Subcommittee has refused to support the Folklife and Oral History projects he felt the committee should hear testimony on these two projects before making any final decisions on funding. Chairman Thoft asked how much funding these two projects are asking for. Carleen Lassise, Accountant, Montana Arts Council said the Folklife project is requesting \$59,000 for the biennium and the Oral History project \$95,000. Representative Bardanoue asked, if these projects had been included with other cultural and aesthetic requests, where would they be ranked. David Nelson said in the two sessions prior to this one they were part of the grant request process and they did place quite high in the rankings. Representative Bardanoue (33:B:455) suggested that if the advisory committee felt the Oral History and Folklife projects are worthwhile then maybe they should reprioritize the cultural and aesthetic projects to include them. This would help the committee in making its decisions as to which projects should receive funding.

Senator Fuller (33:B:488) asked Mr. Nelson what is happening in hearings on the Arts Council's regular budget. He said he felt what is happening with that budget could play an integral part in determining funding for the Folklife project. Mr. Nelson said presently there is no recommendation on the Art Council's operating budget. The council had proposed that the staff be put on an FTE basis rather than a contract basis and the Institutions Subcommittee has not recognized this proposal. The subcommittee has recommended reduced funding (by \$23,000) of the small community and underwriting grants program. Senator Fuller asked what the source of revenue is for the small community and underwriting grant programs. Mr. Nelson said it is part federal and part state funds. The state funds are being deleted. Senator Fuller asked if the committee could get a copy of the Montana Arts Council's operating budget. Mr. Nelson said he will get this information for the committee.

Chairman Thoft (33:B:520) asked why the Oral History and Folklife projects were taken out of the Cultural and Aesthetic grants. Mr. Nelson said the grant fund is to be used for one time only projects and these two are ongoing.

He said in the 1983 Session there appeared to be a conflict of interest because the Arts Council and the Historical Society were given access to cultural and aesthetic grant monies and no other agencies were given the same kind of access. Mr. Nelson said he feels

these two projects are normal programs for these two agencies and should be funded from the general fund. Representative Bardanouve said that in the 1983 Session some legislators were concerned about funding these types of projects out of the general fund because it would open the door to many more. Mr. Nelson said these two projects are recommended for funding out of the coal tax revenue in the Executive Budget.

Chairman Thoft asked Mr. Nelson how the advisory committee would feel about reviewing the modified projects and reprioritizing all the projects. Mr. Nelson said if the committee is asked to do this they will reconvene and reprioritize their funding recommendations. Senator Fuller (33:B:648) said he felt the subcommittee should ask the advisory committee to reconvene and reprioritize projects.

Representative Ernst (33:B:666) suggested the idea of a 10 percent across the board cut in all projects to come up with funding for modified projects. Representative Bardanouve said some projects will be able to withstand a 10 percent cut but others will be jeopardized by it.

Chairman Thoft said the additions to the Cultural and Aesthetic Program budget mentioned earlier (Page 1) will also reduce the amount of funds available for projects. Mr. Nelson said the administrative budget for the advisory committee and the three additional program requests do subtract from the total funds available for project grants. He said the advisory committee is in favor of the highest amount possible being available for grants.

Representative Bardanouve (34:A:56) asked how soon the advisory committee could meet and present their reprioritized project list to the subcommittee. Mr. Nelson said it could probably be done in five days.

Senator Tveit (34:A:062) asked if the subcommittee was going to abandon the deadline date of September 1 for project applications, and if so, then every legislator should be notified of the availability of the funds and allowed to turn in a project proposal. Senator Fuller said there is no way the committee can get around special requests if a bill is introduced and the introduction of a bill to the legislature is the only way of preserving the project proposal deadline date of September 1.

Senator Van Valkenburg (34:A:106) said he feels the advisory committee is in a better position to determine which projects should be recommended for funding. He

said he thought the advisory committee should reevaluate and rank the projects. Representative Bardanoue agreed with Senator Van Valkenburg.

Chairman Thoft (34:A:131) asked the Montana Arts Council to present the administrative budget for the Cultural and Aesthetic program on January 31, 1985.

DEPARTMENT OF INSTITUTIONS: Curt Chisholm (34:A:232), Deputy Director, Department of Institutions (D of I) gave committee members copies of two exhibits given to the committee secretary earlier (Exhibit 1 and 3, 1-29-85). He also gave members a list of the recommended changes needed to get the Intake Building at Warm Springs licensed (EXHIBIT 5).

Mr. Tom O'Connell, Chief, Facilities Planning Bureau, Architecture and Engineering Division (A&E) said he contacted the engineer who had completed the study on the Swan River Youth Forest Camp sewage system. The engineer told him eliminating the percolation pond in the bid would be one way to cut costs, however, he would not recommend doing this. Mr. O'Connell said the engineer told him there are ways to cut the bid if necessary and there is latitude of about \$50,000 to work with in the proposal. Mr. O'Connell said the response given yesterday, concerning the engineer's involvement with the Board of Health on improper engineering of water projects, was incorrect. The engineer who performed the Swan River Youth Forest Camp sewer study is the same one involved in the water project problems.

Repair Boiler, Pine Hills School and Montana State Hospital, Galen Campus

Mr. Chisholm (34:A:319) said this project is for boiler repair at Pine Hills School and the Montana State Hospital. Repair of the boilers at Pine Hills will cost \$15,000 and the repair of the one at Galen will cost \$11,100.

There are currently three boilers at the Pine Hills School; one which operates well; one which is partially operational and one whose operation is questionable. In severe cold weather the third boiler is needed to provide heat and hot water. It is questionable as to whether or not it can do this. Mr. Chisholm said this boiler was retubed in 1981, but either because of poor workmanship or the quality of the tubing, it is not fully operable. The contractor who performed the work is now out of business and the department has no recourse on the matter.

Mr. Chisholm said at Galen there are two low pressure boilers which are intended to be used as reserve boilers for the hospital. He said one of the boilers will be dismantled because of safety issues related to operating it. The other will be retubed and used for a reserve boiler for the hospital.

Chairman Thoft (34:A:416) said he is disturbed about the poor quality of workmanship being done and the fact that the state has no recourse to recover its loss once the contractor goes broke. Mr. Chisholm said the bid must be given to the lowest responsible bidder and sometimes it is difficult to determine just how responsible the bidder is. Chairman Thoft asked why the boiler problems were not identified by an inspector when the job was originally performed. Phil Hauck, Administrator, A&E said because the tubing is internal it is hard for an inspector to determine if damage or poor workmanship exists. Mr. Hauck said he believed there is a bill being circulated in the legislature which will establish new criteria for a Contractor Licensing Board. Hopefully this will stiffen up the requirements for becoming a contractor in this state.

Replace Floor Coverings, Pine Hills School and Center for the Aged

Mr. Chisholm (34:A:484) said the cost of this project will be \$31,600. At the Center for the Aged the tile in many hallways and in 50 of the bathrooms is asbestos based and 3/16th of an inch thick. Replacement tiles for these floors are only an 1/8th of an inch thick and create a hazard for the elderly when walking. In the bathrooms the urine is seeping into the floors where the tile has deteriorated and is creating a health hazard.

At the Pine Hills School the department would like to replace asbestos tile on the floors of Custer Lodge with a vinyl floor covering which has a life expectancy of 20 years. Mr. Chisholm said the current level base of the maintenance budgets for these two facilities is too low to cover the costs of replacing the flooring.

Dining Hall Improvements, Montana State Hospital, Warm Springs Campus

Mr. Chisholm (34:A:607) said this project will cost \$74,900. He said originally the department had four requests for the dining hall: 1) to renovate the kitchen and food service facilities; 2) to replace single pane glass in the dining hall; 3) to install three vestibules at dining hall entrances; and 4) to

add a sprinkler system for the entire building. He said because of the shortage of funds in the Long-Range Building Program Cash Fund the project was cut back to replacement of the single pane glass, adding on the three vestibules and provisions for aesthetic improvements in the hall. Tom O'Connell said D of I did not request the noise control improvements but at A&E's on-site visit it was determined the ceilings and walls could be treated in order to decrease the noise.

Representative Ernst (34:B:030) asked if the ceiling could be lowered in the dining hall. Mr. O'Connell said one wall of the building is windows and A&E would like to get rid of some of the windows. They might lower the ceiling but they have not come up with a particular solution yet. Representative Ernst asked if the kitchen remodeling could be done at a later date if the ceiling is lowered. Mr. O'Connell said yes because the kitchen is in a separate part of the building.

Senator Van Valkenburg (34:B:045) asked if 50 percent of the funding for this project will come from the Montana Institutional Building Grants Program and he noted the reference to this effect on page 86 of the "Capital Construction Program 1985-1987 State of Montana" book. Mr. O'Connell said this reference should have been taken out of the book because only schools and hospitals are eligible for those grants and a psychiatric hospital does not qualify for funding under the grant criteria. Senator Van Valkenburg asked how long it will take to recover the project cost in energy savings. Mr. O'Connell said he did not know what the payback on energy dollars will be but he is certain the project recommendations will make the facility much more comfortable for the patients eating there. Mr. Chisholm (34:B:097) said the building is made of cinder block and the front of it is mostly windows and fiber board. He said it is heated from the central boiler system and it would be hard to estimate the energy savings because of this. He said he felt improvements to the building will have to save in heating costs.

#### Rip Rap Prickly Pear Creek, Mountain View School

Mr. Chisholm (34:B:123) said the Mountain View School is in the 100 year flood plain and every Spring there is a significant amount of erosion to the soil on the campus. He gave committee members a picture of where Prickly Pear Creek will be rip-rapped to eliminate the erosion problems (EXHIBIT 6). Mr. Chisholm said the department has explored the possibility of getting federal funds from the soil conservation districts but

none will be available. Chairman Thoft asked if the department will have any problems getting permits to do the work necessary. Daniel Russell, Administrator, Corrections Division, D of I said the soil conservation districts are recommending the work be done. Mr. O'Connell said the Fisheries Division of Fish, Wildlife and Parks has also been contacted concerning the project.

Chairman Thoft (34:B:214) asked if Mark Echhart could be kept on the Prison Oversight Committee. Mr. Russell said he and Mr. Hauck have talked about this. Mr. Hauck is not certain about problems that might arise if Mr. Echhart's travel and per diem are to be paid from the project budget. Mr. Russell said if problems do exist he will pay these expenses from the prison's or Corrections Division's budget.

Mr. Chisholm (34:B:232) said he would like to give the committee, at a later date, a list of the buildings which the department would like to have demolished and some suggested language which will give the department the authority to demolish these buildings for salvage value. Representative Bardanoue asked if abandoned buildings are being heated. Mr. O'Connell said whenever possible steamlines are closed to abandoned buildings. But in some situations water pipes must be kept from freezing and under these circumstances heat is not cut off to abandoned buildings. Mr. Chisholm said the department has projected prices on what it will cost to salvage abandoned buildings. Representative Bardanoue (34:B:347) asked if there were any budgetary costs on abandoned buildings. Mr. Chisholm said no. Representative Ernst asked if abandoned buildings are insured. Mr. O'Connell (34:B:378) said abandoned buildings are not removed from the blanket insurance policy of the state until they are demolished.

Senator Van Valkenburg (34:B:466) said he is particularly concerned about the Swan River project. He said there is an urgent need to get going on projects involving health and safety issues. He asked if it would be helpful to A&E to have a separate bill for these types of projects introduced and passed at an earlier date, then bids could go out sooner. Mr. O'Connell said if A&E could be given funds sooner they could start the bidding process sooner. Representative Bardanoue said he thought it is rare that a project approved in 1985 will be done in 1985. Mr. O'Connell said major projects do take longer but small maintenance projects are started immediately. He also said A&E prioritizes projects and the most serious ones



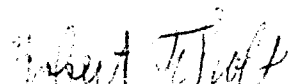
are acted upon as soon as possible and any jump they could get on the bid process would be helpful. He pointed out that introduction of such a bill is entirely up to the committee's discretion and A&E will support whatever decision they make.

Warehouse, Montana State Prison

Mr. Russell (34:B:582) gave a brief report on the new plan for the warehouse at the Montana State Prison. He said the warehouse was originally estimated to cost \$387,000, after the design phase the estimate was raised to \$753,800.

At the October 1984 bid letting for Phase 4 of the prison expansion the warehouse portion of this phase came in at \$830,704. He said the original warehouse plan was then cut back considerably and at the January 16, 1985 bid letting the warehouse bid came in at \$454,800. It was determined there still is not enough money in Phase 4 of the prison expansion for the warehouse and it currently is the only portion not being included in the original prison expansion plan. Mr. Russell said if the concrete slab is purchased and the steel for the metal building delivered on-site the prison inmates could construct the building for \$170,000. He said this building will be the same size as originally proposed but will be use for covered storage only. Chairman Thoft (34:B:690) asked if the department could get into any trouble by having the inmates erect the building. Mr. Russell said no. Bill Thompson, Plant Superintendent, Montana State Prison said the inmates possess the skills needed to do the work and are supervised by the maintenance supervisor. Chairman Thoft (35:A:008) asked if there will be any security problems in letting the inmates do the labor. Henry Rissley, Warden, Montana State Prison said the inmate labor does not pose a security problem. Mr. Russell said the warehouse will enable the prison to have better inventory storage capacity. Representative Bardanouve (35:A:054) asked if the warehouse will be subject to theft and if security measures will be taken. Mr. Rissley said theft problems exist now because so many things are being stored in numerous places. He also said the prison loses several hundred dollars worth of inventory a year to inmate pilferage.

There being no further business before the subcommittee the meeting was adjourned at 10:32 a.m.

  
\_\_\_\_\_  
ROBERT THOFT, Chairman



1-30-85

Parker

"....1% to the state special revenue fund to the credit of the State Library Commission for the purpose of providing basic library services for the residents of all counties through library federations...."

# LIBRARY FEDERATIONS AND THE COAL SEVERANCE TAX

Since 1956, Montana has had libraries join together in federations "to pool resources and information and avoid duplication of effort" (MCA 22-1-401). In 1979 the Legislature allotted coal severance taxes to enable federations to aid local libraries in providing basic service.

Last year (FY 1984) federations received \$352,849, or the equivalent of 45 cents per capita. The allocation ranged from \$33,311 in Golden Plains Federation (Northeastern Montana) to \$76,880 in Tamarack Federation (western part of the State).

These funds support several key services which are important to everyone who lives in Montana:

- interlibrary loan of materials - the ability to get a book or piece of material which the local library doesn't have - usually from another library in the State or Pacific Northwest
- reference and information services - being able to go into a community library and have it be part of an information system that is regional and nationwide
- collection of books and other materials - at one's own library and at the headquarters library
- a better local library - through staff training, joint planning, participation in automation, help in serving children; a support system that helps in many ways.

The \$352,849 was used for 44,424 interlibrary loan requests for materials, 35 library meetings and workshops, and approximately 3,000 hours of assistance to local libraries by the staff of the Federations. \$69,477 was used to purchase books and materials.

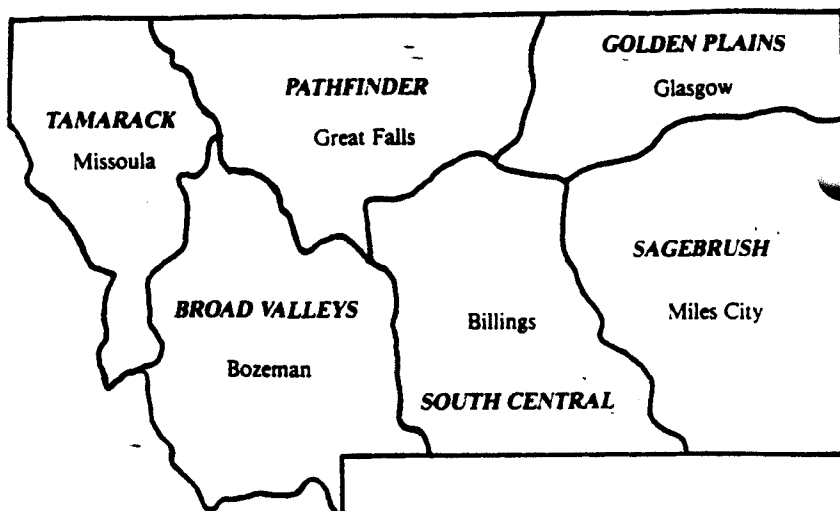
Coal Severance Tax Revenues are used each year for services and operation of the Federations. They are not accumulated as a growth fund.

| FEDERATION      | FY 1980   | FY 1981   | FY 1982   | FY 1983   | FY 1984   |
|-----------------|-----------|-----------|-----------|-----------|-----------|
| Broad Valleys   | \$ 78,022 | \$ 73,121 | \$ 73,175 | \$ 67,205 | \$ 73,001 |
| Golden Plains   | 41,879    | 33,579    | 33,365    | 31,524    | 33,311    |
| Pathfinder      | 71,668    | 62,776    | 62,228    | 57,394    | 62,087    |
| Sagebrush       | 47,687    | 41,096    | 41,152    | 38,504    | 41,075    |
| South Central   | 69,714    | 66,027    | 66,649    | 61,357    | 66,495    |
| Tamarack        | 74,598    | 75,435    | 77,065    | 70,692    | 76,880    |
| State Library * |           |           | 77,300    | 73,549    | 61,268    |
| TOTALS          | \$383,568 | \$352,033 | \$430,934 | \$400,225 | \$414,117 |

\* used to provide book and information location services

MSL 1/85

## FEDERATIONS AND HEADQUARTERS LIBRARY LOCATIONS



### BROAD VALLEYS FEDERATION OF LIBRARIES

Beaverhead County  
Dillon City

Broadwater County  
Townsend, Broadwater Co.

Deer Lodge County  
Anaconda, Hearst Free

Gallatin County  
Belgrade Public  
Bozeman Public\*\*\*\*  
Manhattan Community  
Three Forks Community  
West Yellowstone Public

Granite County  
Drummond Public  
Philipsburg Public

Jefferson County  
Boulder Community  
Whitehall, John Gregory

Lewis & Clark County  
Helena, Lewis & Clark

Madison County  
Ennis, Clancy Memorial  
Sheridan Public  
Twin Bridges Public  
Virginia City, Thompson  
Hickman

Meagher County  
White Sulpher Springs  
Meagher County

Park County  
Livingston Public

Powell County  
Deer Lodge, Kohrs  
Memorial

Silver Bow County  
Butte-Silver Bow Public

### GOLDEN PLAINS FEDERATION OF LIBRARIES

Daniels County  
Scobey, Daniels Co.

Phillips County  
Malta, Phillips Co.

Roosevelt County  
Wolf Point, Roosevelt

Sheridan County  
Plentywood, Sheridan

Valley County

### PATHFINDER FEDERATION OF LIBRARIES

Blaine County  
Chinook, Blaine Co.  
Harlem Public

Cascade County  
Belt Public  
Cascade, Wedsworth  
Memorial  
Great Falls Public\*\*\*\*

Chouteau County  
Fort Benton, Chouteau Co.

Glacier County  
Cut Bank, Glacier Co.

Hill County  
Havre, Havre-Hill Co.

Liberty County  
Chester, Liberty Co.

Pondera County  
Conrad Public  
Valier Public

Teton County  
Choteau Public  
Dutton Public  
Fairfield Public

Toole County  
Shelby, Toole Co.

### SAGEBRUSH FEDERATION OF LIBRARIES

Carter County  
Ekalaka, Carter Co.

Custer County  
Miles City Public\*\*\*\*

Dawson County  
Glendive Public

Fallon County  
Baker, Fallon Co.

Garfield County  
Jordan, Garfield Co.

McCone County  
Circle, McCone Co.

Powder River County  
Broadus, Malley Memorial

Prairie County  
Terry, Prairie Co.

Richland County  
Sidney Public

Rosebud County  
Forsyth, Rosebud Co.

Treasure County

Wibaux County  
Wibaux Public

### SOUTH CENTRAL FEDERATION OF LIBRARIES

Big Horn County  
Hardin, Big Horn Co.

Carbon County  
Bridger Public  
Red Lodge Carnegie

Fergus County  
Denton Public  
Lewistown City  
Moore Memorial

Golden Valley County

Judith Basin County  
Stanford, Judith Basin Co.

Musselshell County  
Roundup Community

Petroleum County  
Winnett, Petroleum Co.  
Community

Stillwater County  
Columbus, Stillwater Co.

Sweet Grass County  
Big Timber, Carnegie

Wheatland County  
Harlowton Public

Yellowstone County  
Billings, Parnly\*\*\*\*  
Laurel Public

### TAMARACK FEDERATION OF LIBRARIES

Flathead County  
Kalispell, Flathead Co.

Lake County  
Polson City  
St. Ignatius Public  
Swan Lake Library

Lincoln County  
Libby, Lincun Co.

Mineral County  
Superior, Mineral Co.

Missoula County  
Missoula, City-Co.\*\*\*\*

Ravalli County  
Darby Public  
Hamilton Public  
Stevensville Public

Sanders County  
Dixon Public  
Hot Springs Public  
Plains Public  
Thompson Falls Pub.

\*\*\*\*Headquarters Library

Exhibit 2  
1-30-85

## WHAT IS LSCA?

- Federal funds for libraries began in 1956 with the Library Services Act. It provided support to public libraries, primarily in rural areas.

In 1964 library funding was broadened with the Library Services and Construction Act (LSCA). It provides grant funds under three titles:

- o Title II - public library construction:

- construction of new facilities
  - remodeling existing facilities
- to improve energy conservation and meet standards, particularly, access for the handicapped.

- o Title III - interlibrary cooperation:
  - coordination of resources of school, public, academic and special libraries
  - the establishment and operation of local, regional and interstate cooperative networks.

## GRANTS TO LIBRARIES 1983 to 1985



Innovative library and information services must meet the challenges of Montana's great distances, sparse population, and needs for up-to-date information in an ever-changing world. Grant funds from the federal Library Services and Construction Act (LSCA) provide the impetus to get such programs in motion.

Since 1956 Montana libraries have benefited from federal library grant programs. These funds helped begin Montana's six public library federations. Grant funds are now used for projects to:

- o build or remodel public library facilities
- o develop a computer data base identifying what materials libraries own
- o train librarians in essential skills for a fast-changing profession
- o bring services to Montanans presently underserved by libraries
- o plan the future of library and information services in Montana.

# THE LIBRARY SERVICES AND CONSTRUCTION ACT IN MONTANA

# GRANTS TO LIBRARIES 1983 to 1985

Innovative library and information services must meet the challenges of Montana's great distances, sparse population, and needs for up-to-date information in an ever-changing world. Grant funds from the federal Library Services and Construction Act (LSCA) provide the impetus to get such programs in motion.

Since 1956 Montana libraries have benefited from federal library grant programs. These funds helped begin Montana's six public library federations. Grant funds are now used for projects to:

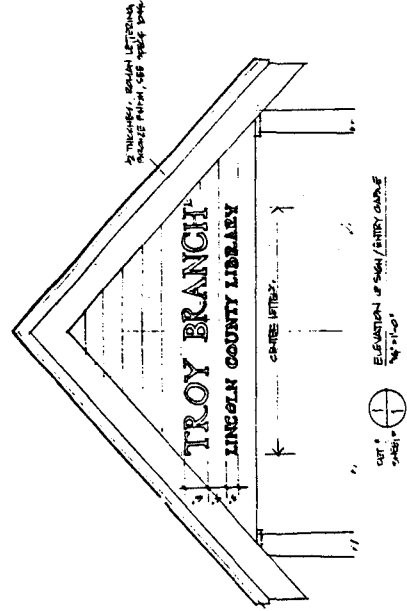
- o build or remodel public library facilities
- o develop a computer data base identifying what materials libraries own
- o train librarians in essential skills for a fast-changing profession
- o bring services to Montanans presently underserved by libraries
- o plan the future of library and information services in Montana.

# LIBRARY CONSTRUCTION

After ten years absence, LSCA public library construction funds were available in 1984. \$220,523 was awarded for projects in ten communities in areas with high unemployment. Projects were for general construction, energy conservation remodeling, and to improve access for the handicapped.

- o Construction of the Troy branch of the Lincoln County Library
- o Remodeling projects in Plains, Bigfork, Kalispell, and Superior
- o Energy conservation remodeling in St. Ignatius, Missoula, Butte, Great Falls, and Glasgow
- o Remodeling for handicapped access in Butte and Glasgow.

Additional construction projects estimated at \$166,000 will be funded in 1985. All construction projects are matched with 50% local funds.





# MONCAT AND RESOURCE SHARING

Libraries are participating in the development of Moncat, a shared data base which contains records of materials owned by Montana libraries. Moncat, the Montana union catalog, is being developed through a multi-state computer library system, the Washington Library Network. It is used to streamline library operations as well as to allow libraries to share materials with each other.

In 1983 and 1984 libraries received nearly \$190,000 in grant funds to participate in Moncat. These include:

- o Flathead County Library, Kalispell, and nine neighboring college, health science, public and school libraries in northwest Montana
- o City-County Library of Missoula
- o University of Montana Mansfield Library
- o Butte-Silver Bow Public Library
- o Lewis and Clark Library along with two health science and one film library in Helena
- o Montana State University Renne Library.

Funds also supported the Pilot Moncat project to test the use of a shared catalog, the updating of magazine holdings in Moncat, and the production of the first edition of Moncat on microfiche.

In 1985 an additional \$125,000 will support Moncat participation. Local level match is required for all Moncat grants.

## PILOTS AND PLANNING

Grant funds support library planning and demonstration projects.

o The Federation Review recommends a change to multi-type library governance for Montana's six federations - participation by public, academic, school, and special libraries.

o The draft Long Range Plan establishes visions for libraries in 1989, Montana's Centennial year, and charts ways of attaining them.

o A public information project increases awareness of libraries through radio and television spots.

o A project to demonstrate how a school library could provide public library services on the Rocky Boy Reservation will be conducted in 1985.

o Planned for 1986 is a demonstration project on how to develop core collections of materials for public libraries in remote areas.

## TRAINING

A variety of training workshops has been provided with LSCA funds.

o Financial management workshops were held in 5 communities. Topics were the budget process, audits and record keeping, and the political process.

o Training in the use of Moncat for interlibrary loans was offered in 1984, to be repeated in ten communities in 1985.

o Librarians serving residents of Montana's institutions attended a workshop designed to increase awareness of services for residents of correctional facilities, mental institutions, and geriatric programs.

o Trustees and public librarians participated in training to define the roles of trustees in policymaking and public relations, held in six communities.

o Grant writing/fund raising workshops will be offered in spring 1985.

## STATE LIBRARY SERVICES

LSCA funds are also used to support services from the State Library, currently 36% of budgeted operating costs. Federally funded operations primarily support statewide library development, reference and interlibrary loans for local libraries, library services to residents of the state's institutions, and services for blind and physically handicapped persons.

## LSCA IN MONTANA

| Total Grant Award           | Appropriated for State Library Services | Grants to Libraries    |
|-----------------------------|-----------------------------------------|------------------------|
| 1983 \$440,909              | \$376,445 (85%)                         | \$126,888 <sup>1</sup> |
| 1984 \$469,556 <sup>2</sup> | \$364,560 (78%)                         | \$104,996 <sup>2</sup> |
| 1985 \$508,131 <sup>3</sup> | \$359,560 (71%)                         | \$148,571 <sup>3</sup> |

<sup>1</sup> Included \$62,424 carried forward from FY82 grant award. <sup>2</sup> Does not include \$220,523 appropriated under Emergency Jobs Bill for public library construction. <sup>3</sup> Does not include \$165,656 appropriated under LSCA Title II for public library construction.

WITNESS STATEMENT

NAME Lena Parker BILL NO. \_\_\_\_\_  
ADDRESS 1515 East Fifth DATE 1/30/85  
WHOM DO YOU REPRESENT? Montana State Library  
SUPPORT X OPPOSE \_\_\_\_\_ AMEND \_\_\_\_\_

PLEASE LEAVE PREPARED STATEMENT WITH SECRETARY.

Comments:

Explained two types of grants  
available to local public libraries -

Coal severance Taxes and federal  
funds (LSCA)

Did not feel funds would be  
available this year but there is  
emphasis on finding a long term  
solution -

Expressed concern over the  
quality of book collections and  
information services throughout  
the state.

## **TITLE I - LIBRARY SERVICES    \***

### **GRANTS TO STATES FOR LIBRARY SERVICES**

Sec. 101.

The Secretary shall carry out a program of making grants from sums appropriated pursuant to section 4(a)(1) to States which have approved basic State plans under section 6 and have submitted annual programs under section 103--

- (1) for the extension of public library services to areas and populations without such services and the improvement of such services to areas and populations to ensure that such services are adequate to meet user needs and to make library services accessible to individuals who, by reason of distance, residence, handicap, age, literacy level, or other disadvantage, are unable to receive the benefits of public library services regularly made available to the public;
- (2) for adapting public library services to meet particular needs of individuals within the States;
- (3) for assisting libraries to serve as community information referral centers;
- (4) for assisting libraries in providing literacy programs for adults and school dropouts in cooperation with other agencies and organizations, if appropriate;
- (5) for strengthening State library administrative agencies; and
- (6) for strengthening major urban resource libraries.

\* from Library Services and Construction Act, P.L. 98-480, as amended in 1984



**FEDERAL LIBRARY FUNDS:  
INCREASING DIFFICULTIES IN THEIR USE BY THE STATE LIBRARY**

Each year it becomes harder to satisfy the U.S. Department of Education on how Library Services and Construction Act (LSCA) money is used internally within the agency. These directives have required compliance and are now in effect:

- ° Funds cannot be used to fund any activity which serves state officials or employees.
- ° Personnel positions cannot be funded with 100% of LSCA when only a portion of time is spent on LSCA activities.
- ° Pay increases cannot be 100% LSCA - only a percent based on the time spent on LSCA activities.
- ° No funds can be used to pay for any activities or expenses of the State Library Commission.
- ° Program I, Reference and Information Services, must be funded in a ratio between federal and state funds that is the same ratio of use by state government and public libraries.
- ° No activity or object of expenditures can be funded 100% with LSCA if statistics show only part of the use is for public libraries.
- ° Revision of the act will place a ceiling on the amount that can be used for administration.

1-30-85

STATE  
OF  
MONTANAATTORNEY GENERAL  
MIKE GREELYJUSTICE BUILDING, 215 N. SANDERS, HELENA, MONTANA 59620  
TELEPHONE (406) 444-2026

29 January 1985

Representative Bob Thoft  
House District 63  
Montana House of Representatives  
State Capitol  
Helena MT 59620

Dear Representative Thoft:

I am writing to confirm that my staff has reviewed the trust documents and amendments to the documents prepared by Ward Shanahan on St. Mary's Mission. The documents, as amended by Mr. Shanahan pursuant to the suggestions of this office to require that any religious activities that occur specifically fall within an historical easement and to remove control from the office of the Bishop, will meet the requirements set forth in my formal opinion of October 25, 1978. That opinion, 37 Op. Att'y Gen. No. 165 at 683, establishes criteria which must be met before State funds may be used by religiously related organizations.

I find that this trust and the proposed use of \$7,500 in State monies in maintaining St. Mary's Mission is for a secular purpose: historic preservation. I further find the grant will be given to the St. Mary's Mission Historic Preservation Trust. The trust is a secular organization which is promoting the historic preservation of the Mission. The trust has no religious functions. I do recognize that, as a matter of historic significance, various citizens of the Stevensville community and of the Confederated Salish and Kootenai Tribes of the Flathead Reservation, will want to use the facility for cultural and liturgical purposes. Those activities, which may include weddings of couples who want to marry in the Mission as did their forbearers or ceremonies with both historic and religious significance occasionally performed by the Confederated Salish and Kootenai Tribes of the Flathead Reservation, may be permitted under the historical easement provided in the trust document amendments. That use will not violate the establishment clause since the funds will go to an organization whose functions are substantially secular and since the grant will be used for a secular rather than a religious function.


Representative Bob Thoft

Page 2

29 January 1985

If you have any further questions on this matter, please don't hesitate to contact me.

Very truly yours,

  
MIKE GREELY  
Attorney General

cc: Ward Shanahan

STATE  
OF  
MONTANA  
**ATTORNEY GENERAL**  
**MIKE GREELY**

JUSTICE BUILDING, 215 N. SANDERS, HELENA, MONTANA 59620  
TELEPHONE (406) 444-2026

29 January 1985

Ward Shanahan  
Gough, Shanahan, Johnson  
& Waterman  
301 First National Bank Building  
P.O. Box 1715  
Helena MT 59624


Dear Ward:

Enclosed please find a copy of the amendments to the St. Mary's Trust Document which you sent me. I am sending it back with minor revisions which clarify the amendments. The only major change is clause 6, which amends paragraph 10 of the Charter. I've simply reworded that clause to actually call the permitted use an historical easement.

I have also enclosed a copy of the Attorney General's letter to Representative Thoft on his matter. If the document is executed with the changes I've made, it should not violate the Establishment Clause.

If I can be of any further assistance on this matter, please don't hesitate to contact me.

Very truly yours,

  
KIMBERLY A. KRADOLFER  
Assistant Attorney General

cc: Representative Bob Thoft

AMENDMENT TO THE HISTORIC PRESERVATION TRUST CHARTER

ST. MARY'S MISSION

Comes now the Roman Catholic Bishop of Helena, a corporation sole, hereinafter referred to as the Bishop and the Board of Directors of St. Mary's Mission, hereinafter referred to as the Board, and agree as follows:

W I T N E S S E I H:

THAT WHEREAS, on January 24, 1984, Bishop, acting through its encumbent, Elden F. Curtiss, and the Board, acting through its members, Lucylle H. Evan, Martha Burke and Mary Vandehey, executed an Historic Preservation Trust Charter covering the following described real estate in Ravalli County, Montana:

Beginning at the SE corner of lot 5, section 27, T 9 N, R 20 W, P.M.M., also known as St. Mary's Cemetary, or the Indian Burial plat, thence along the South boundary of same, N 85° 56' 28" W, 105.44 feet; thence S 00° 05' 30" W, 129.39 feet; thence east, 105.20 feet to the west line of the St. Mary's Mission Reserve, townsite of Stevensville; thence along same N 00° 05' 30" E, 71.73 feet; thence S 81° 46' 24" E, 323.50 feet to the east line of the St. Mary's Mission Reserve; thence along same N 10° 19' 22" E, 194.95 feet; thence N 89° 39' 15" W, 354.46 feet to the west line of St. Mary's Mission Reserve; thence along same, S 00° 20' 06" W, 97.44 feet to the point of beginning, 1.628 acres more or less.

THAT WHEREAS, following the creation of the trust, the parties were advised by the Attorney General of Montana that St. Mary's Mission Trust could not qualify for a Seven Thousand Five Hundred Dollars (\$7,500.00) grant made by the Montana Legislature from the Coal Tax Trust Fund for Cultural and Esthetics Projects unless the trust amended so as to conform to the Attorney General's

opinions with respect to grants for religious organizations in that the Bishop retained audit responsibilities and certain powers over the Board pursuant to the terms of the trust;

NOW, THEREFORE, in order to satisfy the requirements of Montana law and allow the St. Mary's Mission Historic Preservation Trust to qualify for State funds including those appropriated under the Cultural and Esthetic Projects grants, the Historic Preservation Trust Charter of January 24, 1984, is amended as follows:

1. Paragraph 1 of the Charter is amended to read as follows:

"That the Board is hereby given the authority to direct and manage St. Mary's Mission historic site as provided herein."

2. Paragraph 2 of the Charter is amended to read as follows:

"The Board is given the authority for maintenance and operation of St. Mary's Mission historic site pursuant to guidelines adopted by it in accordance with State law, as set forth on Exhibit "A" attached hereto which is incorporated herein by this reference."

3. Paragraph 7 of the Charter is amended to read as follows:

"The Diocese shall retain the present fire and liability insurance on the property at no cost to the Board so long as the Board obtains substitute coverage to protect its interest <sup>within</sup> ~~in~~ twelve (12) months from the date of this agreement."

4. Paragraph 8 of the Charter is amended to read as follows:

"The Board has the power to adopt bylaws, a copy of which is attached hereto, marked Exhibit "C", and may amend the bylaws as it may see fit, by majority vote, with the exception that no power to convey the reversionary interest of the Bishop in the real estate described herein is granted, or may be construed from the terms of this instrument."

5. Paragraph 9 of the Charter is amended to read as follows:

"So long as the Board operates the Mission and grounds in a prudent and satisfactory manner, in accordance<sup>d</sup> with the terms of this agreement and the bylaws governing its activities, and the law of the State of Montana, the present Board and its successors shall continue to manage and direct St. Mary's Mission as an historic site for an initial period of five (5) years, after January 24, 1984, which term may be extended for like periods upon mutual agreement of the parties."

6. Paragraph 10 of the Charter is amended to read as follows: *11 An historic easement is <sup>hereby</sup> provided to allow the Board to permit* Cultural and liturgical use of the Mission Church ~~will be allowed by the Board to~~ <sup>by</sup> the Confederated Salish-Kootenai Tribes of the Flathead Reservation and to the members of St. Mary's Parish of Stevensville in keeping with the historic tradition of the Mission. It is understood that the Mission Church building is not an active church and that regular religious services may not be conducted

*Such services may be permitted by the Board*  
therein, ~~except on the~~ special occasions, ~~allowed by~~  
~~the Board.~~ In this connection, the Board is respect-  
fully requested to consult with the Pastor of St.  
Mary's Parish of Stevensville, Montana."

7. This document shall be executed in duplicate  
originals. This is original No. \_\_\_\_\_. It is intended  
that this document where it amends the St. Mary's Mission  
Historic Preservation Trust Charter of January 24, 1984,  
shall supercede that document, but where that document is  
not specifically amended hereby, the provisions of the  
original trust will prevail.

Dated this \_\_\_\_\_ day of January, 1985.

ROMAN CATHOLIC BISHOP OF HELENA,  
a corporation sole

By: \_\_\_\_\_  
Elden F. Curtiss, Sole Officer  
DIRECTORS OF ST. MARY'S MISSION

By: \_\_\_\_\_  
Lucyille H. Evans

By: \_\_\_\_\_  
Martha Burke

By: \_\_\_\_\_  
Mary Vandenberg



10

STATE OF MONTANA )  
 ) ss.  
County of Lewis and Clark )

On this \_\_\_\_\_ day of January, 1985, before me, the undersigned, a Notary Public in and for the state of Montana, personally appeared Elden F. Curtiss, known to me to be the Sole Officer of the Roman Catholic Bishop of Helena, a corporation sole, acknowledged to me that he executed the foregoing instrument.

In witness whereof, I have hereunto set my hand and  
affixed my notarial seal on the day and year first-above  
written.

(Notarial Seal) NOTARY PUBLIC FOR THE STATE OF MONTANA  
Residing at: Helena, Montana  
My commission expires:

STATE OF MONTANA )  
 )  
 ) ss.  
County of \_\_\_\_\_ )

On this \_\_\_\_\_ day of January, 1985, before me, the undersigned, a Notary Public in and for the state of Montana, personally appeared Lucylle H. Evans, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that she executed the same.

In witness whereof, I have hereunto set my hand and  
affixed my notarial seal on the day and year first-above  
written.

(Notarial Seal)      NOTARY PUBLIC FOR THE STATE OF MONTANA  
Residing at: \_\_\_\_\_  
My commission expires: \_\_\_\_\_

STATE OF MONTANA )  
 ) ss.  
County of \_\_\_\_\_ )

On this \_\_\_\_\_ day of January, 1985, before me, the undersigned, a Notary Public in and for the state of Montana, personally appeared Martha Burke, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that she executed the same.

In witness whereof, I have hereunto set my hand and affixed my notarial seal on the day and year first-above written.

(Notarial Seal) NOTARY PUBLIC FOR THE STATE OF MONTANA  
Residing at: \_\_\_\_\_  
My commission expires: \_\_\_\_\_

STATE OF MONTANA )  
 ) ss.  
County of \_\_\_\_\_ )

On this \_\_\_\_\_ day of January, 1985, before me, the undersigned, a Notary Public in and for the state of Montana, personally appeared Mary Vandehey, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that she executed the same.

In witness whereof, I have hereunto set my hand and affixed my notarial seal on the day and year first-above written.

(Notarial Seal) NOTARY PUBLIC FOR THE STATE OF MONTANA  
Residing at: \_\_\_\_\_  
My commission expires: \_\_\_\_\_

2169W

Exhibit 4A

1-30-85

MT. ARTS

Council

| Appl. No. | Request | Recommend | Modification<br>(minus 4% for grants above \$5,000) |
|-----------|---------|-----------|-----------------------------------------------------|
| 88        | 10484   | 0         | 0                                                   |
| 89        | 53000   | 30000     | 28800                                               |
| 90        | 7760    | 3500      | 3500                                                |
| 91        | 5000    | 5000      | 5000                                                |
| 92        | 79900   | 0         | 0                                                   |
| 93        | 45323   | 17000     | 16320                                               |
| 94        | 103900  | 103900    | 99744                                               |
| 95        | 25000   | 25000     | 24000                                               |
| 96        | 14770   | 14770     | 14179                                               |
| 97        | 6000    | 0         | 0                                                   |
| 98        | 33960   | 0         | 0                                                   |
| 99        | 22580   | 10000     | 9600                                                |
| 100       | 40000   | 40000     | 38400                                               |
| 101       | 0       | 0         | 0                                                   |
| 102       | 35000   | 20000     | 19200                                               |
| 103       | 78445   | 42000     | 40320                                               |
| 104       | 13300   | 13300     | 12768                                               |
| 105       | 5000    | 5000      | 5000                                                |
| 106       | 25000   | 10800     | 10368                                               |
| 107       | 47920   | 33920     | 32563                                               |
| 108       | 3747    | 3747      | 3747                                                |
| 109       | 35686   | 10000     | 9600                                                |
| 110       | 35500   | 35500     | 34080                                               |
| 111       | 75841   | 37000     | 35520                                               |
| 112       | 20788   | 15000     | 14400                                               |
| 113       | 41420   | 35000     | 33600                                               |
| 114       | 20930   | 20930     | 20093                                               |
| 115       | 25000   | 7690      | 7382                                                |
| 116       | 21965   | 21965     | 21086                                               |
| 117       | 54724   | 42000     | 40320                                               |
| 118       | 3000    | 3000      | 2880                                                |
| 119       | 11531   | 0         | 0                                                   |
| 120       | 65474   | 0         | 0                                                   |
| 121       | 9600    | 2500      | 2500                                                |
| 122       | 50770   | 7000      | 6720                                                |
| 123       | 11600   | 0         | 0                                                   |
| 124       | 29733   | 15000     | 14400                                               |
| 125       | 166788  | 0         | 0                                                   |
| 126       | 34200   | 30000     | 28800                                               |
| 127       | 15773   | 15773     | 15142                                               |
| 128       | 49000   | 0         | 0                                                   |
| 129       | 13620   | 13620     | 13075                                               |
| 130       | 55000   | 42000     | 40320                                               |
| 131       | 67250   | 42000     | 40320                                               |
| 132       | 8968    | 8968      | 8609                                                |
| 133       | 70807   | 35000     | 33600                                               |
| 134       | 4889    | 0         | 0                                                   |
| 135       | 49650   | 30000     | 28800                                               |
| 136       | 33960   | 33960     | 32602                                               |
| 137       | 15000   | 0         | 0                                                   |
| 138       | 43258   | 40000     | 38400                                               |
| 139       | 14800   | 7500      | 7200                                                |
| 140       | 1000    | 1000      | 1000                                                |
| 141       | 19000   | 10000     | 9600                                                |
| 142       | 2000    | 2000      | 2000                                                |
| 143       | 82400   | 82400     | 79104                                               |
| 144       | 3900    | 3900      | 3900                                                |
| 145       | 50000   | 0         | 0                                                   |
| 146       | 13000   | 0         | 0                                                   |
| 147       | 25000   | 25000     | 24000                                               |
| 148       | 1799    | 1000      | 1000                                                |
| 149       | 10000   | 6000      | 5760                                                |
| 150       | 27561   | 20000     | 19200                                               |
| 151       | 8172    | 8172      | 7845                                                |
| 152       | 20677   | 10000     | 9600                                                |
| 153       | 50000   | 0         | 0                                                   |
| 154       | 15000   | 15000     | 14400                                               |
| 155       | 26000   | 0         | 0                                                   |
| 156       | 18300   | 0         | 0                                                   |
| 157       | 50000   | 0         | 0                                                   |
| 158       | 42000   | 42000     | 40320                                               |
| 159       | 101292  | 24680     | 23693                                               |
| 160       | 4150    | 0         | 0                                                   |
| 161       | 1617    | 0         | 0                                                   |
| 162       | 25600   | 25600     | 24576                                               |
| 163       | 8400    | 0         | 0                                                   |
| 164       | 10000   | 0         | 0                                                   |
| 165       | 8000    | 8000      | 7680                                                |
| 166       | 24300   | 24300     | 23328                                               |
| 167       | 21200   | 10000     | 9600                                                |
| TOTAL     |         | 2482982   | 1248395                                             |
| Differen. |         | 1234587   | 49936                                               |

1-30-85

DOI

Intake Unit Licensure  
A & E RecommendationsINTAKE

|                                                                             |          |
|-----------------------------------------------------------------------------|----------|
| Oxygen Storage -<br>Firewalls, Vented to Outside<br>[Intake "C"]            | \$ 2,000 |
| Replace three (3) Doors<br>[grills, mail slots not allowed]<br>[Intake "D"] | \$ 1,500 |
| Fire rated walls on air supply fan room<br>[Intake #3]                      | \$ 1,300 |
| Change Location of Monameter<br>[Intake #5]                                 | \$ 100   |

GROUND FLOOR

|                                                                                            |                 |
|--------------------------------------------------------------------------------------------|-----------------|
| Repair door framer<br>[Ground Floor #13]                                                   | \$ 300          |
| (4) Corridor Doors - Change Swing [smoke barrier]<br>[Ground Floor #18]                    | \$ 2,000        |
| Emergency Generator<br>[Ground Floor #20]                                                  | \$10,000        |
| Privacy Curtains [patient bedrooms]<br>[Ground Floor #23]                                  | \$ 6,000        |
| Two Tub rooms. [must be provided at ratio of<br>one for each 4 beds]<br>[Ground Floor #24] | \$ 5,800        |
| Add light fixtures<br>[meet requirements in nurse station]<br>[Ground Floor #26]           | \$ 1,000        |
| Exhaust Fan<br>[Ground Floor #28]                                                          | \$ 150          |
| Sub-Total                                                                                  | <u>\$30,150</u> |

## Remodeling

### Remodeling #1

|                 |                      |           |
|-----------------|----------------------|-----------|
| Doctor's Office |                      |           |
| Visiting        | 890 sq. ft.          | \$ 13,350 |
| Waiting         | @ \$15.00 per sq.ft. |           |
| Admissions      |                      |           |

#### Requirements met:

- Food serving space
- Storage space outlets for food carts
- Corridors not to be used as a waiting room;  
no obstructions allowed

### Remodeling #2

|          |                      |          |
|----------|----------------------|----------|
| Lounge   |                      |          |
| Charting | 640 sq. ft.          | \$ 9,600 |
| Consult  | @ \$15.00 per sq.ft. |          |

#### Requirements met:

- lounge, toilet rooms for st. off.
- separate, enclosed charting area
- separate consultation rooms with minimum of  
199 sq. ft. for each 24 beds.  
100

## Additions

### Addition #1 [West]

|                  |                       |            |
|------------------|-----------------------|------------|
| Dining           |                       |            |
| Quiet Recreation | 2080 sq. ft.          | \$ 145,600 |
| Multi Purpose    | @ \$70.00 per sq. ft. |            |
| Noise Recreation |                       |            |

#### Requirements mets:

- minimum two (2) separate social spaces  
[one noisy, one quiet, not less than  
40 sq.ft. per bed, & each room not less  
than 120 sq. ft.]
- special space for occupational therapy  
[15 sq. ft. per person, not less than  
120 sq. ft. per room.]

Addition #2

|              |                       |           |
|--------------|-----------------------|-----------|
| Intake Entry | 80 sq. ft.            | \$ 10,400 |
| Steps & Ramp | @ \$130.00 per sq.ft. |           |

Requirements Met:

- Storage for wheel chairs and stretchers.

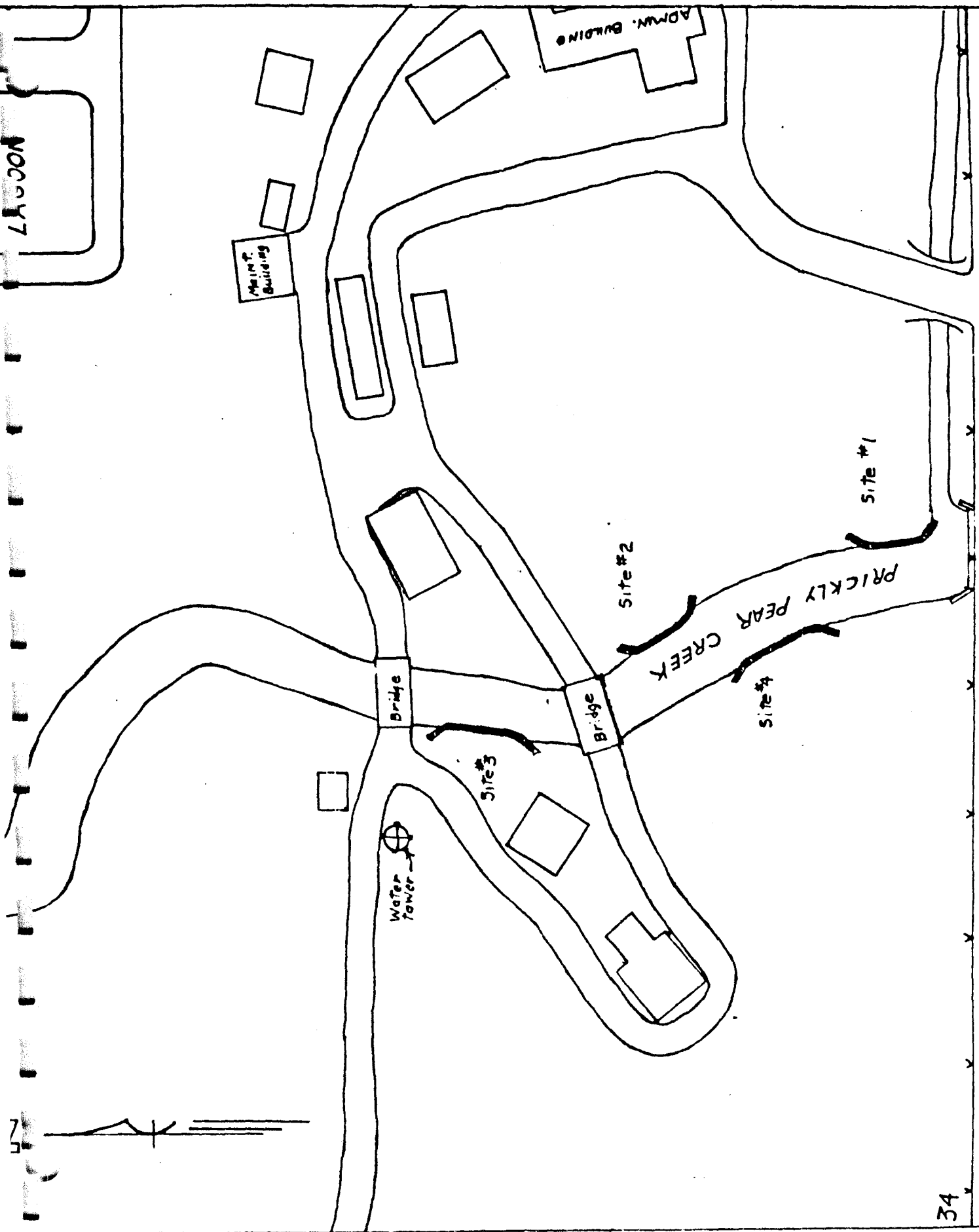
|              |            |
|--------------|------------|
| Construction | \$ 209,100 |
|--------------|------------|

|                          |   |         |
|--------------------------|---|---------|
| Architects Fee 13.4%     | ] |         |
| Inflation [5%, 10%, 10%] | ] | 122,300 |
| Contingency 10%          | ] |         |

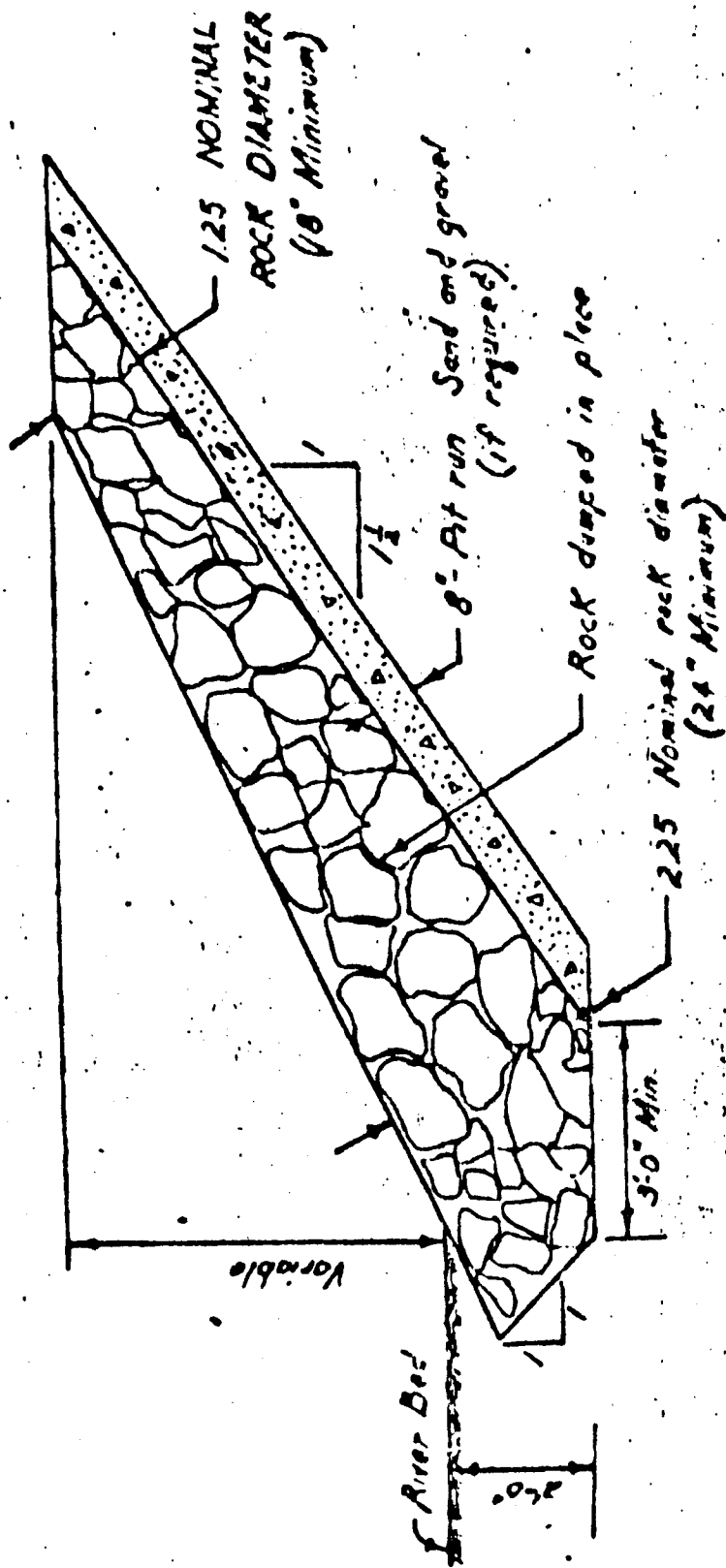
|                    |            |
|--------------------|------------|
| TOTAL PROJECT COST | \$ 331,400 |
|--------------------|------------|

Exhibit #6  
1-30-85

SCALE: 1" = 165 FT.



# MINIMUM DIMENSIONS OF ROCK RIPRAP



If conditions make it impractical to escarp for  
tee, dump rock to base thickness over base width



## VISITORS' REGISTER

## LONG-RANGE PLANNING SUB COMMITTEE

BILL NO. \_\_\_\_\_

DATE JANUARY 30, 1985

SPONSOR \_\_\_\_\_

| NAME (please print) | RESIDENCE       | SUPPORT | OPPOSE |
|---------------------|-----------------|---------|--------|
| BILL PRATT          | MT Arts Cncl    | -       |        |
| Lara Parker         | State Librarian | ✓       |        |
| Dave Nelson         | MT. Arts        | -       |        |
| Susan Talbot        | MT arts Council | ✓       |        |
| Cullen Ranzie       | mt Arts Council | ✓       |        |
| Bir Thompson        | MSP             | ✓       |        |
| Harb Purley         | MSP             |         |        |
| Tom Connell         | Helena          | ✓       |        |
| Dan Russell         | Inst. / Helena  | ✓       |        |
| Curt Chisholm       | " "             | ✓       |        |
| PHIL HAUCK          | Helena          | ✓       |        |
|                     |                 |         |        |
|                     |                 |         |        |
|                     |                 |         |        |
|                     |                 |         |        |
|                     |                 |         |        |
|                     |                 |         |        |
|                     |                 |         |        |
|                     |                 |         |        |
|                     |                 |         |        |
|                     |                 |         |        |

IF YOU CARE TO WRITE COMMENTS, ASK SECRETARY FOR WITNESS STATEMENT FORM.

PLEASE LEAVE PREPARED STATEMENT WITH SECRETARY.