

MINUTES OF THE MEETING  
HUMAN SERVICES SUBCOMMITTEE  
MONTANA STATE  
HOUSE OF REPRESENTATIVES

January 30, 1985

The meeting of the Human Services Subcommittee was called to order by Chairman Cal Winslow on January 30, 1985 at 8:10 a.m. in Room 108 of the State Capitol.

ROLL CALL: All members were present.

Chairman Winslow announced the committee will take executive action and explained to Dave Lewis that action taken by the subcommittee is not necessarily a specific dollar amount, but can be adjusted between the LFA and agency staffs.

E X E C U T I V E   A C T I O N

THE DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

(Economic Assistance Division)

Assistance Payments (EXHIBIT 1)

Representative Rehberg (27:B:020) made a motion to accept the LFA current level of 47.5 FTE in FY86 and 47.5 FTE in FY87.

The motion PASSED.

Representative Rehberg made a motion to accept the LFA current level for personal services of \$1,255,173 in FY86 and \$1,257,454 in FY87.

The motion PASSED.

Representative Rehberg made a motion to accept the LFA current level for operating expenses of \$1,659,784 in FY86 and \$1,729,679 in FY87.

The motion PASSED.

Peter Blouke, from the LFA, discussed the major differences between the budgets. The committee had to take a motion for each of the identified differences.

Representative Rehberg made a motion to accept the increase over the LFA current level for printing, micro-film, and computer time of \$22,209.

The motion PASSED.

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Representative Rehberg made a motion to accept the increase over the LFA current level for supplies and materials of \$35,587.

The motion PASSED.

Representative Rehberg made a motion to accept the increase over the LFA current level for rent of \$56,574.

The motion PASSED.

Discussion followed concerning the \$5,744 the LFA has above the executive for repair and maintenance. No motion needs to be made because it is already in the LFA current level. There were questions concerning replacement of a vehicle that has 400,000 miles on it, and what is being done to address that.

Representative Rehberg made a motion to accept the executive request for equipment of \$6,500 in FY86 and \$6,000 in FY87.

The motion PASSED.

Representative Rehberg made a motion to accept the LFA current level for Community Services Block Grant of \$1,252,989 in FY86 and \$1,324,404 in FY87.

The motion PASSED.

Representative Rehberg made a motion to accept the LFA current level for food stamps of \$26,458 in FY86 and \$27,781 in FY87.

The motion PASSED.

Representative Rehberg made a motion to accept the LFA current level for non-resident general assistance of \$30,000 in FY86 and \$30,000 in FY87.

The motion PASSED.

Before taking executive action on Aid to Families with Dependent Children (AFDC), Peter Blouke, from the LFA office, gave everyone a set of computations (EXHIBIT 2) showing how the executive and LFA offices calculated the AFDC benefits. He pointed out there are two factors that will run the cost of AFDC: Caseload and payment level. This set of computations show the LFA current level at 51 percent of poverty level and using inflation rates of 4 percent for FY85, 4.5 percent for FY86, and 5 percent for FY87. Using this data, they came up with the payment standards, maximum average payment for FY82

## HUMAN SERVICES SUBCOMMITTEE

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through FY87, comparison of maximum average payment to actual average monthly payment, the average maximum payment and projected average monthly AFDC payment for FY84 through FY87, and the requested total for the biennium.

For the executive current level, 47 percent of the poverty level was used, along with 4 percent inflation rate for all three fiscal years. The previous results were used to arrive at a request total of \$59,082,445 for the biennium.

There are computations for the modified executive level using 51 percent of the poverty level and 4 percent inflation rate for FY85 through FY87. The total arrived at for the biennium is \$64,169,589.

Another modified uses 51 percent of poverty level and 4, 4.5, and 5 percent for FY85, FY86, and FY87; the total request for the biennium is \$64,758,029.

Peter Blouke pointed out these figures do not address the issue of DEFRA; The Deficit Reduction Act. He suggested the committee postpone addressing the DEFRA issue until Medicaid is covered.

Jack Ellery (27:B:513) gave everyone a graph of the AFDC payment history showing the actual monthly payments, average payment, and maximum average payment (EXHIBIT 3). He said the maximum average payment is the function of two things: caseload distribution and payment standards established by the department.

Chairman Winslow asked why the sharp increase in all the payments in 1982; it is from two benefit level increases, which established a new base for FY83, FY84, and FY85.

Representative Bradley asked how much general fund would be saved if the committee took the 47 percent of the poverty level instead of 51 percent; it would depend on the inflation rate.

The committee decided to postpone taking action on AFDC until there were a few scenarios with the different levels of poverty and inflation rates. Peter Blouke would work out four trials with these different variables for the committee tomorrow: 4 percent inflation rate with each 47 percent and 51 percent of the poverty level, and 4 percent for FY85, 4.5 percent for FY86, and 5 percent for FY87 with 47 percent and 51 percent of the poverty level.

The committee also requested of the staff of SRS to give them some additional facts and numbers relating to general assistance before action is taken on it. After the regular business is taken on tomorrow's meeting, the committee will discuss general assistance then.

The committee also asked SRS to provide them with some statistics on other state's residency requirements, and the status of those on GA in the counties in relation to where they came from, etc.

Weatherization (EXHIBIT 4)

Representative Rehberg (28:A:212) made a motion to accept the LFA current level of \$1,643,687 in FY86 and \$1,643,687 in FY87.

The motion PASSED.

Low Income Energy Assistance Program (LIEAP)

Peter Blouke discussed the handout on the LIEAP funds and expenditures (EXHIBIT 5). He said previously 10 percent of the LIEAP grant had been transferred to the Social Service Block Grant, and specifically for developmental disabilities programs. If the transfer is not made, there is a reduction in either developmental disabilities programs, or, to maintain that level of DD programming, will require additional general funds. He pointed out even with the transfer, the DD program will be \$60,000 short over what was originally projected.

Representative Rehberg made a motion to accept the LFA current level of \$13,013,340 in FY86 and \$12,270,105 in FY87.

The motion PASSED.

Chairman Winslow pointed out to the committee if the transfer is not made, at the same time try to maintain that level, the funding will come from state funds.

Senator Christiaens made a motion to raise the transfer level from 5 percent to 10 percent for weatherization from the fuel assistance program. He said the long-range benefits would not be gained with the 5 percent transfer.

Discussion followed concerning giving aid to long-term weatherization or short-term fuel assistance.

Representative Rehberg pointed out that anyone who is 125 percent of poverty level cannot afford to own a home or pay the rent of one.

ROLL CALL VOTE

Request for a Roll Call Vote was made (28:A:625). The motion PASSED with Chairman Winslow voting NO.

Chairman Winslow pointed out a motion has to be made on the 10 percent transfer. This is called for in the LFA current level, but the executive does not include it in FY87. Some of the money is offset with the oil overcharge. He said it needs to be remembered that this is money that is going into the DD program.

Representative Rehberg made a motion to accept the 10 percent transfer.

The motion PASSED.

Chairman Winslow asked for a commitment from the department of SRS that these are federal funds, and that there is no commitment on the part of the legislature that if these federal funds drop off, general fund will be requested. This is no commitment of future general funds.

Solar Bank (EXHIBIT 6)

Representative Rehberg (28:B:007) made a motion to accept the public welfare-grants modified level for solar bank of \$187,500 in FY86 and \$187,500 in FY87 with the understanding that no general funds will be requested if federal funds are not available in future obligations.

The motion PASSED.

Representative Rehberg made a motion to accept the modified level for cheese processing of \$145,000 in FY86 and \$145,600 in FY87 with the understanding that no general funds will be requested if federal funds are not available in future obligations.

Jack Ellery said the department will not need this modified level request. They do not have the expertise or the equipment to process this cheese. It would require melting down of the cheese.

Representative Rehberg withdrew his motion.

Temporary Emergency Food Assistance Program (TEFAP)

Representative Rehberg made a motion to accept the modified level funding for TEFAP of \$156,400 in FY86 and \$156,400 in FY87 with the understanding that no general funds will be requested if federal funds are not available in future obligations.

The motion PASSED.

Job Service

Representative Rehberg made a motion to accept the modified level funding for job service of \$174,578 in FY86 and \$231,752 in FY87 with the understanding that no general funds will be requested if federal funds are not available in future obligations.


Discussion followed concerning what this job service program is; it is to obtain employment for food stamp recipients.

Additional discussion followed concerning what employment programs job service is providing; Job Club, World of Work, Job Search, on-the-job training. Lee Tickell said USDA at the national level gave a grant to the Federal Department of Labor that requires doing a job search for food stamp recipients.

Senator Christiaens asked if these people must attend job search; it means they must register for employment service and then go through job search for a portion of the year.

The motion PASSED.

The meeting was adjourned at 9:45 a.m.

  
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CAL WINSLOW, Chairman







DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES  
Assistance Payments

| <u>PERSONAL SERVICES</u> | <u>1986</u>              | <u>1987</u>              |
|--------------------------|--------------------------|--------------------------|
| Executive FTE            | 47.50                    | 47.50                    |
| LFA Current Level FTE    | <u>47.50</u>             | <u>47.50</u>             |
| Difference               | <u>0.00</u>              | <u>0.00</u>              |
| Executive                | \$1,255,005              | \$1,257,219              |
| LFA Current Level        | <u>1,255,173</u>         | <u>1,257,454</u>         |
| Difference               | <u>===== (168) =====</u> | <u>===== (235) =====</u> |

- - - - - Personal Services Issues - - - - -

1. Differences are due to the calculation of vacancy savings.
2. Committee Issues

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COMMITTEE ACTION--Personal Services

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- - - - - Operating Expenses Issues - - - - -

| <u>OPERATING EXPENSES</u> | <u>1986</u>       |                   |                  | <u>1987</u>       |                  |                  |
|---------------------------|-------------------|-------------------|------------------|-------------------|------------------|------------------|
|                           | <u>Base</u>       | <u>Inflation</u>  | <u>Total</u>     | <u>Base</u>       | <u>Inflation</u> | <u>Total</u>     |
| Executive                 | \$1,663,649       | \$ 67,294         | \$1,730,943      | \$1,665,828       | \$ 71,547        | \$1,735,375      |
| LFA Current Level         | <u>1,557,431</u>  | <u>102,353</u>    | <u>1,659,784</u> | <u>1,557,431</u>  | <u>172,248</u>   | <u>1,729,679</u> |
| Difference                | <u>\$ 106,218</u> | <u>\$(35,059)</u> | <u>\$71,159</u>  | <u>\$ 106,397</u> | <u>\$100,701</u> | <u>\$5,696</u>   |

1. A major difference in contract services between the executive and LFA is an increase in costs associated with the food stamp program. Increases over the LFA current level include cost for printing, microfilm and

computer time. Reduction in the minor contract services results in a net increase of \$22,209 over the LFA current level.

2. The executive is \$35,587 over the LFA current level in supplies and materials. Principle cause for this difference is the LFA reduced the fiscal 1984 current level by \$46,321 due to a significant increase between fiscal 1983 and fiscal 1984 in this category. The executive has carried the fiscal 1984 expenditure level forward.

3. The executive is \$56,574 over the LFA current level in rent. This difference is primarily due to rent associated with expansion of the food commodities and food distribution program for storage of USDA commodities, 100 percent federal.

4. The LFA is \$5,744 above the executive in the repair and maintenance category. The difference is primarily due to costs associated with engine repair and maintenance of vehicles used to distribute food for the commodities program.

5. Committee Issues

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COMMITTEE ACTION--Operating Expenses

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EQUIPMENT

|                   | <u>1986</u>    | <u>1987</u>    |
|-------------------|----------------|----------------|
| Executive         | \$6,500        | \$6,000        |
| LFA Current Level | 8,616          | 8,616          |
| Difference        | <u>\$2,116</u> | <u>\$2,616</u> |

- - - - - Equipment Issues - - - - -

1. LFA current level funds data processing and office equipment each year of the biennium, while the executive funds only the data processing equipment.

2. Committee Issues

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COMMITTEE ACTION--Equipment

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GRANTS

Community Services Block Grant

|                   | <u>1986</u>      | <u>1987</u>       |
|-------------------|------------------|-------------------|
| Executive         | \$1,224,000      | \$1,224,000       |
| LFA Current Level | <u>1,252,989</u> | <u>1,324,404</u>  |
| Difference        | <u>\$ 28,989</u> | <u>\$ 100,404</u> |

1. The difference between the executive and LFA current level is the base used to calculate the expected grant level. The executive held the fiscal 1984 level constant while the LFA estimated a 5.7 percent growth in the grant award. These are 100 percent federal funds.

2. Committee Issues

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COMMITTEE ACTION--Community Services Block Grant

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| <u>Food Stamps</u> | <u>1986</u>      | <u>1987</u>      |
|--------------------|------------------|------------------|
| Executive          | \$32,068         | \$33,351         |
| LFA Current Level  | <u>26,458</u>    | <u>27,781</u>    |
| Difference         | <u>\$(5,610)</u> | <u>\$(5,570)</u> |

1. The difference between the LFA and executive requests results from a necessary accounting adjustment that was made after the executive budget had been finalized.

2. Committee Issues

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COMMITTEE ACTION--Food Stamps

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## Non-Resident General Assistance

|                   | <u>1986</u>   | <u>1987</u>   |
|-------------------|---------------|---------------|
| Executive         | \$40,000      | \$40,000      |
| LFA Current Level | <u>30,000</u> | <u>30,000</u> |
| Difference        | \$(10,000)    | \$(10,000)    |

The difference between the executive and LFA current level is the result of differences in methodology used to project the fiscal 1986 and fiscal 1987 funding levels. The LFA averaged the funds spent from fiscal 1981 through fiscal 1984 and carried this amount forward to fiscal 1986 and fiscal 1987. The executive inflated the fiscal 1983 level by 10 percent each year to estimate the amount required during the 1987 biennium. These funds are 100 percent general fund.

### 2. Committee Issues

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## COMMITTEE ACTION--Non-Resident General Assistance

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## Aid to Families with Dependent Children(AFDC)

|                            | <u>1986</u>          | <u>1987</u>          |
|----------------------------|----------------------|----------------------|
| Executive (at 47% poverty) | \$28,971,567         | \$30,110,877         |
| LFA CL (at 51% poverty)    | <u>30,139,683</u>    | <u>31,594,625</u>    |
| Difference                 | <u>\$(1,168,116)</u> | <u>\$(1,483,748)</u> |

### 1. Committee Issues

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## COMMITTEE ACTION--AFDC

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| AFDC/FAS | 01/28/85<br>04:26 PM | AFDC at 51% of Poverty   |                               |                 |                               |                  |                               | Using Inflation Rates of<br>4.0%, 4.5%, & 5.0%, for<br>FY85, FY86, & FY87 |         |  |  |
|----------|----------------------|--|-------------------------------|-----------------|-------------------------------|------------------|-------------------------------|---|---------|--|--|
|          |                      | Poverty Index for Fiscal 1984 and Projections for<br>Fiscal 1985 Through Fiscal 1987 |                               |                 |                               |                  |                               |   |         |  |  |
|          |                      | Fiscal 1984<br>Annual Monthly  | Fiscal 1985<br>Annual Monthly | 1.04<br>Monthly | Fiscal 1986<br>Annual Monthly | 1.045<br>Monthly | Fiscal 1987<br>Annual Monthly | 1.05<br>Monthly   |         |  |  |
| 1        |                      | \$4,960  | \$415                         | \$5,184         | \$432                         | \$5,412          | \$451                         | \$5,688   | \$474   |  |  |
| 2        |                      | \$6,720  | \$560                         | \$6,984         | \$582                         | \$7,296          | \$608                         | \$7,656   | \$638   |  |  |
| 3        |                      | \$8,460  | \$705                         | \$8,796         | \$733                         | \$9,192          | \$766                         | \$9,648   | \$804   |  |  |
| 4        |                      | \$10,200   | \$850                         | \$10,608        | \$884                         | \$11,088         | \$924                         | \$11,640  | \$970   |  |  |
| 5        |                      | \$11,940   | \$995                         | \$12,420        | \$1,035                       | \$12,984         | \$1,082                       | \$13,632  | \$1,136 |  |  |
| 6        |                      | \$13,680   | \$1,140                       | \$14,232        | \$1,186                       | \$14,868         | \$1,239                       | \$15,612  | \$1,301 |  |  |

AFDC Payment Standards at 51% of the Projected Poverty Index

51

| Family Size | 51%             |       |        |                   | 51%   |        |                   |                   | Percent |  |  |  |
|-------------|-----------------|-------|--------|-------------------|-------|--------|-------------------|-------------------|---------|--|--|--|
|             | Actual<br>FY 85 | FY 86 | Change | Percent<br>Change | FY 87 | Change | Percent<br>Change | Percent<br>Change |         |  |  |  |
| 1           | \$212           | \$230 | 8.49   | 8.49              | \$242 | 5.22   | 5.22              | 5.22              |         |  |  |  |
| 2           | \$279           | \$310 | 11.11  | 11.11             | \$325 | 4.84   | 4.84              | 4.84              |         |  |  |  |
| 3           | \$332           | \$391 | 17.77  | 17.77             | \$410 | 4.86   | 4.86              | 4.86              |         |  |  |  |
| 4           | \$425           | \$471 | 10.82  | 10.82             | \$495 | 5.10   | 5.10              | 5.10              |         |  |  |  |
| 5           | \$501           | \$552 | 10.18  | 10.18             | \$579 | 4.89   | 4.89              | 4.89              |         |  |  |  |
| 6           | \$564           | \$632 | 12.06  | 12.06             | \$664 | 5.06   | 5.06              | 5.06              |         |  |  |  |

# Computation of Maximum Average Payment

## Fiscal Year 1982

| Family Size | Caseload<br>% of<br>Total | FY 82<br>Payment<br>Level | Weighted<br>Average |
|-------------|---------------------------|---------------------------|---------------------|
| 1           | 9.1                       | \$186                     | \$16.93             |
| 2           | 44.6                      | \$246                     | \$109.72            |
| 3           | 25.0                      | \$292                     | \$73.00             |
| 4           | 13.5                      | \$374                     | \$50.49             |
| 5           | 5.0                       | \$441                     | \$22.05             |
| 6           | 2.8                       | \$496                     | \$13.89             |

Maximum Average Payment = \$286.08  
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## Fiscal Year 1983

| Caseload<br>% of<br>Total | FY 83<br>Payment<br>Level | Weighted<br>Average |
|---------------------------|---------------------------|---------------------|
| 7.0                       | \$212                     | \$14.84             |
| 45.4                      | \$279                     | \$126.67            |
| 26.4                      | \$332                     | \$87.65             |
| 13.7                      | \$425                     | \$58.23             |
| 5.0                       | \$501                     | \$25.05             |
| 2.5                       | \$564                     | \$14.10             |

\$326.54  
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## Fiscal Year 1984

| Caseload<br>% of<br>Total | FY 84<br>Payment<br>Level | Weighted<br>Average |
|---------------------------|---------------------------|---------------------|
| 6.8                       | \$212                     | \$14.42             |
| 44.2                      | \$279                     | \$123.32            |
| 27.2                      | \$332                     | \$90.30             |
| 14.1                      | \$425                     | \$59.93             |
| 5.2                       | \$501                     | \$26.05             |
| 2.5                       | \$564                     | \$14.10             |

\$328.12  
=====

## Fiscal Year 1985

| Family Size | Caseload<br>% of<br>Total | FY 84<br>Payment<br>Level | Weighted<br>Average |
|-------------|---------------------------|---------------------------|---------------------|
| 1           | 6.8                       | \$212                     | \$14.42             |
| 2           | 44.2                      | \$279                     | \$123.32            |
| 3           | 27.2                      | \$332                     | \$90.30             |
| 4           | 14.1                      | \$425                     | \$59.93             |
| 5           | 5.2                       | \$501                     | \$26.05             |
| 6           | 2.5                       | \$564                     | \$14.10             |

Maximum Average Payment = \$328.12  
=====

## Fiscal Year 1986

| Caseload<br>% of<br>Total | FY 86<br>Payment<br>Level | Weighted<br>Average |
|---------------------------|---------------------------|---------------------|
| 6.8                       | \$230                     | \$15.64             |
| 44.2                      | \$310                     | \$137.02            |
| 27.2                      | \$391                     | \$106.55            |
| 14.1                      | \$471                     | \$66.41             |
| 5.2                       | \$552                     | \$28.70             |
| 2.5                       | \$632                     | \$15.80             |

\$369.92  
=====

## Fiscal Year 1987

| Caseload<br>% of<br>Total | FY 87<br>Payment<br>Level | Weighted<br>Average |
|---------------------------|---------------------------|---------------------|
| 6.8                       | \$242                     | \$16.46             |
| 44.2                      | \$325                     | \$143.65            |
| 27.2                      | \$410                     | \$111.52            |
| 14.1                      | \$495                     | \$69.80             |
| 5.2                       | \$579                     | \$30.11             |
| 2.5                       | \$664                     | \$16.60             |

\$388.14  
=====

Comparison of Maximum Average Payment to  
Actual Average Monthly Payment

|  | FY 82    | FY 83    | FY 84    | FY 85    |
|--|----------|----------|----------|----------|
| Maximum Average Payment                      | \$286.08 | \$326.54 | \$328.12 | \$328.12 |
| Actual Average Payment                       | \$252.37 | \$295.91 | \$305.54 | \$312.00 |
| Actual as a Percentage<br>of Maximum Payment | 88.22%   | 90.62%   | 93.12%   | 95.09%   |

The Average Maximum Payment and Projected Average Monthly  
AFDC Payment for Fiscal 1984 through Fiscal 1987  
Averaging FY82, FY83, FY84 90.65%

|                 | FY 84    | FY 85    | FY 86    | FY 87    | % Change<br>FY84-86 | % Change<br>FY86-87 |
|-----------------|----------|----------|----------|----------|---------------------|---------------------|
| Payment         |          |          |          |          |                     |                     |
| Maximum Average | \$328.12 | \$328.12 | \$369.92 | \$388.14 | 12.74               | 4.93                |
| Average Payment | \$305.54 | \$312.01 | \$335.33 | \$351.85 | 9.75                | 4.93                |

Current Level Benefits for AFDC at 51% of the Poverty Index

| Fiscal Year    | Caseload | Payment  | Total Cost   |
|----------------|----------|----------|--------------|
| 1984           | 7,119    | \$305.54 | \$26,101,671 |
| 1985           | 7,412    | \$312.01 | \$27,751,356 |
| 1986           | 7,470    | \$335.33 | \$30,139,683 |
| 1987           | 7,483    | \$351.85 | \$31,594,625 |
| Total Biennium |          |          | \$61,734,308 |
| =====          |          |          |              |

EX. CURRENT LEVEL

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AFDC at 47% of Poverty

Poverty Index for Fiscal 1984 and Projections for  
Fiscal 1985 Through Fiscal 1987

Using Inflation Rates of  
4.0% Across the Board

|   | Fiscal 1984 |         | Fiscal 1985 |         | Fiscal 1986 |         | Fiscal 1987 |         |
|---|-------------|---------|-------------|---------|-------------|---------|-------------|---------|
|   | Annual      | Monthly | Annual      | Monthly | Annual      | Monthly | Annual      | Monthly |
| 1 | \$4,980     | \$415   | \$5,184     | \$432   | \$5,388     | \$449   | \$5,604     | \$467   |
| 2 | \$6,720     | \$560   | \$6,984     | \$582   | \$7,260     | \$605   | \$7,548     | \$629   |
| 3 | \$8,460     | \$705   | \$8,796     | \$733   | \$9,144     | \$762   | \$9,504     | \$792   |
| 4 | \$10,200    | \$850   | \$10,608    | \$884   | \$11,028    | \$919   | \$11,472    | \$956   |
| 5 | \$11,940    | \$995   | \$12,420    | \$1,035 | \$12,912    | \$1,076 | \$13,428    | \$1,119 |
| 6 | \$13,680    | \$1,140 | \$14,232    | \$1,186 | \$14,796    | \$1,233 | \$15,384    | \$1,282 |

AFDC Payment Standards at 47% of the Projected Poverty Index

47

| Family Size | FY 85  |       | FY 86   |       | FY 87   |        |
|-------------|--------|-------|---------|-------|---------|--------|
|             | Actual | 47%   | Percent | 47%   | Percent | Change |
| 1           | \$212  | \$211 | (0.47)  | \$219 | 3.79    |        |
| 2           | \$279  | \$284 | 1.79    | \$296 | 4.23    |        |
| 3           | \$332  | \$358 | 7.83    | \$372 | 3.91    |        |
| 4           | \$425  | \$432 | 1.65    | \$449 | 3.94    |        |
| 5           | \$501  | \$506 | 1.00    | \$526 | 3.95    |        |
| 6           | \$564  | \$580 | 2.84    | \$603 | 3.97    |        |



# Computation of Maximum Average Payment

## Fiscal Year 1982

| Family Size | Caseload<br>% of<br>Total | FY 82<br>Payment<br>Level | Weighted<br>Average |
|-------------|---------------------------|---------------------------|---------------------|
| 1           | 9.1                       | \$186                     | \$16.93             |
| 2           | 44.6                      | \$246                     | \$109.72            |
| 3           | 25.0                      | \$292                     | \$73.00             |
| 4           | 13.5                      | \$374                     | \$50.49             |
| 5           | 5.0                       | \$441                     | \$22.05             |
| 6           | 2.8                       | \$496                     | \$13.69             |

Maximum Average Payment = \$286.08  
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## Fiscal Year 1983

| Caseload<br>% of<br>Total | FY 83<br>Payment<br>Level | Weighted<br>Average |
|---------------------------|---------------------------|---------------------|
| 7.0                       | \$212                     | \$14.84             |
| 45.4                      | \$279                     | \$126.67            |
| 26.4                      | \$332                     | \$87.65             |
| 13.7                      | \$425                     | \$58.23             |
| 5.0                       | \$501                     | \$25.05             |
| 2.5                       | \$564                     | \$14.10             |

\$326.54  
=====

## Fiscal Year 1984

| Caseload<br>% of<br>Total | FY 84<br>Payment<br>Level | Weighted<br>Average |
|---------------------------|---------------------------|---------------------|
| 6.8                       | \$212                     | \$14.42             |
| 44.2                      | \$279                     | \$123.32            |
| 27.2                      | \$332                     | \$90.30             |
| 14.1                      | \$425                     | \$59.93             |
| 5.2                       | \$501                     | \$26.05             |
| 2.5                       | \$564                     | \$14.10             |

\$328.12  
=====

## Fiscal Year 1985

| Family Size | Caseload<br>% of<br>Total | FY 85<br>Payment<br>Level | Weighted<br>Average |
|-------------|---------------------------|---------------------------|---------------------|
| 1           | 6.8                       | \$212                     | \$14.42             |
| 2           | 44.2                      | \$279                     | \$123.32            |
| 3           | 27.2                      | \$332                     | \$90.30             |
| 4           | 14.1                      | \$425                     | \$59.93             |
| 5           | 5.2                       | \$501                     | \$26.05             |
| 6           | 2.5                       | \$564                     | \$14.10             |

Maximum Average Payment = \$328.12  
=====

## Fiscal Year 1986

| Caseload<br>% of<br>Total | FY 86<br>Payment<br>Level | Weighted<br>Average |
|---------------------------|---------------------------|---------------------|
| 6.8                       | \$211                     | \$14.35             |
| 44.2                      | \$284                     | \$125.53            |
| 27.2                      | \$350                     | \$97.38             |
| 14.1                      | \$432                     | \$60.91             |
| 5.2                       | \$506                     | \$26.31             |
| 2.5                       | \$580                     | \$14.50             |

\$338.98  
=====

## Fiscal Year 1987

| Caseload<br>% of<br>Total | FY 87<br>Payment<br>Level | Weighted<br>Average |
|---------------------------|---------------------------|---------------------|
| 6.8                       | \$219                     | \$14.89             |
| 44.2                      | \$296                     | \$130.83            |
| 27.2                      | \$372                     | \$101.18            |
| 14.1                      | \$449                     | \$63.31             |
| 5.2                       | \$526                     | \$27.35             |
| 2.5                       | \$603                     | \$15.08             |

\$352.64  
=====

Comparison of Maximum Average Payment to  
Actual Average Monthly Payment

|  | FY 82    | FY 83    | FY 84    | FY 85    |
|--|----------|----------|----------|----------|
| Maximum Average Payment                      | \$286.08 | \$326.54 | \$328.12 | \$328.12 |
| Actual Average Payment                       | \$252.37 | \$295.91 | \$305.54 | \$312.00 |
| Actual as a Percentage<br>of Maximum Payment | 88.22%   | 90.62%   | 93.12%   | 95.09%   |

The Average Maximum Payment and Projected Average Monthly  
AFDC Payment for Fiscal 1984 through Fiscal 1987

|                 | FY 84    | FY 85    | FY 86    | FY 87    | % Change<br>FY84-86 | % Change<br>FY86-87 |
|-----------------|----------|----------|----------|----------|---------------------|---------------------|
| Payment         |          |          |          |          |                     |                     |
| Maximum Average | \$328.12 | \$328.12 | \$338.98 | \$352.64 | 3.31                | 4.03                |
| Average Payment | \$305.54 | \$312.01 | \$322.34 | \$335.33 | 5.50                | 4.03                |

Current Level Benefits for AFDC at 47% of the Poverty Index

| Fiscal Year    | Caseload | Payment  | Total Cost   |
|----------------|----------|----------|--------------|
| 1984           | 7,119    | \$305.54 | \$26,101,671 |
| 1985           | 7,412    | \$312.01 | \$27,751,356 |
| 1986           | 7,490    | \$322.34 | \$28,971,567 |
| 1987           | 7,483    | \$335.33 | \$30,110,877 |
| Total Biennium |          |          | \$59,082,445 |

AFDC/LFAI

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## AFDC at 51% of Poverty

Poverty Index for Fiscal 1984 and Projections for  
Fiscal 1985 through Fiscal 1987  
Using Inflation Rates of  
4.0% Across the Board

| Family Size | Fiscal 1984 |         | Fiscal 1985 |         | Fiscal 1986 |         | Fiscal 1987 |         |
|-------------|-------------|---------|-------------|---------|-------------|---------|-------------|---------|
|             | Annual      | Monthly | Annual      | Monthly | Annual      | Monthly | Annual      | Monthly |
| 1           | \$4,980     | \$415   | \$5,184     | \$432   | \$5,388     | \$449   | \$5,604     | \$467   |
| 2           | \$6,720     | \$560   | \$6,984     | \$582   | \$7,260     | \$605   | \$7,548     | \$629   |
| 3           | \$8,460     | \$705   | \$8,706     | \$733   | \$9,144     | \$762   | \$9,504     | \$792   |
| 4           | \$10,200    | \$850   | \$10,608    | \$894   | \$11,028    | \$919   | \$11,472    | \$956   |
| 5           | \$11,940    | \$995   | \$12,420    | \$1,035 | \$12,912    | \$1,076 | \$13,428    | \$1,119 |
| 6           | \$13,680    | \$1,140 | \$14,232    | \$1,186 | \$14,796    | \$1,233 | \$15,384    | \$1,282 |

## AFDC Payment Standards at 51% of the Projected Poverty Index

51

| Family Size | FY 85  |       | FY 86   |       | FY 87   |        |
|-------------|--------|-------|---------|-------|---------|--------|
|             | Actual | 51%   | Percent | 51%   | Percent | Change |
| 1           | \$212  | \$229 | 8.02    | \$238 | 3.93    |        |
| 2           | \$279  | \$309 | 10.75   | \$321 | 3.88    |        |
| 3           | \$332  | \$389 | 17.17   | \$404 | 3.86    |        |
| 4           | \$425  | \$469 | 10.35   | \$489 | 4.05    |        |
| 5           | \$501  | \$549 | 9.58    | \$571 | 4.01    |        |
| 6           | \$564  | \$629 | 11.52   | \$654 | 3.97    |        |

Computation of Maximum Average Payment

Fiscal Year 1982

| Family Size               | Caseload<br>% of<br>Total | FY 82<br>Payment<br>Level | Weighted<br>Average |
|---------------------------|---------------------------|---------------------------|---------------------|
| 1                         | 9.1                       | \$186                     | \$16.93             |
| 2                         | 43.6                      | \$236                     | \$109.72            |
| 3                         | 25.0                      | \$252                     | \$73.00             |
| 4                         | 13.5                      | \$374                     | \$50.49             |
| 5                         | 5.0                       | \$441                     | \$22.05             |
| 6                         | 2.8                       | \$496                     | \$13.89             |
| Maximum Average Payment = |                           |                           | \$286.08            |

Fiscal Year 1983

| Family Size               | Caseload<br>% of<br>Total | FY 83<br>Payment<br>Level | Weighted<br>Average |
|---------------------------|---------------------------|---------------------------|---------------------|
| 1                         | 7.0                       | \$212                     | \$14.84             |
| 2                         | 45.4                      | \$279                     | \$126.67            |
| 3                         | 26.4                      | \$332                     | \$87.65             |
| 4                         | 13.7                      | \$425                     | \$58.23             |
| 5                         | 5.0                       | \$501                     | \$25.05             |
| 6                         | 2.5                       | \$564                     | \$14.10             |
| Maximum Average Payment = |                           |                           | \$326.54            |

Fiscal Year 1984

| Family Size               | Caseload<br>% of<br>Total | FY 84<br>Payment<br>Level | Weighted<br>Average |
|---------------------------|---------------------------|---------------------------|---------------------|
| 1                         | 6.8                       | \$212                     | \$14.42             |
| 2                         | 44.2                      | \$279                     | \$123.32            |
| 3                         | 27.2                      | \$332                     | \$90.30             |
| 4                         | 14.1                      | \$425                     | \$59.93             |
| 5                         | 5.2                       | \$501                     | \$26.05             |
| 6                         | 2.5                       | \$564                     | \$14.10             |
| Maximum Average Payment = |                           |                           | \$323.12            |

Fiscal Year 1985

| Family Size               | Caseload<br>% of<br>Total | FY 84<br>Payment<br>Level | Weighted<br>Average |
|---------------------------|---------------------------|---------------------------|---------------------|
| 1                         | 6.8                       | \$212                     | \$14.42             |
| 2                         | 44.2                      | \$279                     | \$123.32            |
| 3                         | 27.2                      | \$332                     | \$90.30             |
| 4                         | 14.1                      | \$425                     | \$59.93             |
| 5                         | 5.2                       | \$501                     | \$26.05             |
| 6                         | 2.5                       | \$564                     | \$14.10             |
| Maximum Average Payment = |                           |                           | \$323.12            |

Fiscal Year 1986

| Family Size               | Caseload<br>% of<br>Total | FY 86<br>Payment<br>Level | Weighted<br>Average |
|---------------------------|---------------------------|---------------------------|---------------------|
| 1                         | 6.8                       | \$229                     | \$15.57             |
| 2                         | 44.2                      | \$309                     | \$135.58            |
| 3                         | 27.2                      | \$389                     | \$105.81            |
| 4                         | 14.1                      | \$469                     | \$66.13             |
| 5                         | 5.2                       | \$549                     | \$28.55             |
| 6                         | 2.5                       | \$629                     | \$15.73             |
| Maximum Average Payment = |                           |                           | \$368.37            |

Fiscal Year 1987

| Family Size               | Caseload<br>% of<br>Total | FY 87<br>Payment<br>Level | Weighted<br>Average |
|---------------------------|---------------------------|---------------------------|---------------------|
| 1                         | 6.8                       | \$238                     | \$16.19             |
| 2                         | 44.2                      | \$321                     | \$141.88            |
| 3                         | 27.2                      | \$404                     | \$109.89            |
| 4                         | 14.1                      | \$488                     | \$68.81             |
| 5                         | 5.2                       | \$571                     | \$29.69             |
| 6                         | 2.5                       | \$654                     | \$16.35             |
| Maximum Average Payment = |                           |                           | \$382.80            |

Comparison of Maximum Average Payment to  
Actual Average Monthly Payment

|  | FY 82    | FY 83    | FY 84    | FY 85    | FY 86    | FY 87 | % Change<br>FY84-86 | % Change<br>FY86-87 |
|--|----------|----------|----------|----------|----------|-------|---------------------|---------------------|
| Maximum Average Payment                      | \$286.08 | \$326.54 | \$328.12 | \$328.12 | \$328.12 |       |                     |                     |
| Actual Average Payment                       | \$252.37 | \$275.91 | \$305.54 | \$312.00 |          |       |                     |                     |
| Actual as a Percentage<br>of Maximum Payment | 88.22%   | 90.62%   | 93.12%   | 95.09%   |          |       |                     |                     |

The Average Maximum Payment and Projected Average Monthly  
AFDC Payment for Fiscal 1984 through Fiscal 1987

|                 | FY 84    | FY 85    | FY 86    | FY 87    | % Change<br>FY84-86 | % Change<br>FY86-87 |
|-----------------|----------|----------|----------|----------|---------------------|---------------------|
| Payment         |          |          |          |          |                     |                     |
| Maximum Average | \$328.12 | \$328.12 | \$328.37 | \$328.80 | 12.27               | 3.92                |
| Average Payment | \$305.54 | \$312.01 | \$350.28 | \$364.00 | 14.64               | 3.92                |

Current Level Benefits for AFDC at Six of the Poverty Index

| Fiscal Year    | Case/Load | Payment  | Total Cost   |
|----------------|-----------|----------|--------------|
| 1984           | 7,119     | \$305.54 | \$2,191,671  |
| 1985           | 7,412     | \$312.01 | \$2,311,356  |
| 1986           | 7,490     | \$350.20 | \$2,643,439  |
| 1987           | 7,503     | \$364.00 | \$2,766,150  |
| Total Biennium |           |          | \$64,167,589 |

# AFDC at 51% of Poverty

Poverty Index for Fiscal 1984 and Projections for  
Fiscal 1985 Through Fiscal 1987

|   | Fiscal 1984 |         | Fiscal 1985 |         | Fiscal 1986 |         | Fiscal 1987 |         |
|---|-------------|---------|-------------|---------|-------------|---------|-------------|---------|
|   | Annual      | Monthly | Annual      | Monthly | Annual      | Monthly | Annual      | Monthly |
| 1 | \$4,980     | \$415   | \$5,184     | \$432   | \$5,412     | \$451   | \$5,688     | \$474   |
| 2 | \$6,720     | \$560   | \$6,784     | \$567   | \$7,296     | \$608   | \$7,656     | \$638   |
| 3 | \$8,460     | \$705   | \$8,796     | \$733   | \$9,192     | \$766   | \$9,648     | \$804   |
| 4 | \$10,200    | \$850   | \$10,608    | \$884   | \$11,088    | \$924   | \$11,640    | \$970   |
| 5 | \$11,940    | \$995   | \$12,420    | \$1,035 | \$12,984    | \$1,082 | \$13,632    | \$1,136 |
| 6 | \$13,680    | \$1,140 | \$14,232    | \$1,186 | \$14,868    | \$1,239 | \$15,612    | \$1,301 |

Family Size

## AFDC Payment Standards at 51% of the Projected Poverty Index

51

|  | Actual<br>FY 85 | 51%<br>FY 86 | Percent<br>Change | 51%<br>FY 87 | Percent<br>Change |
|--|-----------------|--------------|-------------------|--------------|-------------------|
|  | \$212           | \$230        | 8.49              | \$242        | 5.22              |
|  | \$279           | \$310        | 11.11             | \$325        | 4.84              |
|  | \$332           | \$391        | 17.77             | \$410        | 4.86              |
|  | \$425           | \$471        | 10.82             | \$495        | 5.10              |
|  | \$501           | \$552        | 10.18             | \$579        | 4.89              |
|  | \$564           | \$632        | 12.06             | \$664        | 5.06              |

Family Size

Computation of Maximum Average Payment

Fiscal Year 1982

| Family Size | Caseload<br>% of<br>Total | FY 82<br>Payment<br>Level | Weighted<br>Average |
|-------------|---------------------------|---------------------------|---------------------|
| 1           | 9.1                       | \$186                     | \$16.93             |
| 2           | 44.6                      | \$246                     | \$109.72            |
| 3           | 25.0                      | \$292                     | \$73.00             |
| 4           | 13.5                      | \$374                     | \$50.49             |
| 5           | 5.0                       | \$441                     | \$22.05             |
| 6           | 2.8                       | \$496                     | \$13.89             |

Maximum Average Payment = \$286.08  
=====

Fiscal Year 1983

| Caseload<br>% of<br>Total | FY 83<br>Payment<br>Level | Weighted<br>Average |
|---------------------------|---------------------------|---------------------|
| 7.0                       | \$212                     | \$14.84             |
| 45.4                      | \$279                     | \$126.67            |
| 26.4                      | \$332                     | \$87.65             |
| 13.7                      | \$425                     | \$58.23             |
| 5.0                       | \$501                     | \$25.05             |
| 2.5                       | \$564                     | \$14.10             |

Maximum Average Payment = \$326.54  
=====

Fiscal Year 1984

| Caseload<br>% of<br>Total | FY 84<br>Payment<br>Level | Weighted<br>Average |
|---------------------------|---------------------------|---------------------|
| 6.8                       | \$212                     | \$14.42             |
| 44.2                      | \$279                     | \$123.32            |
| 27.2                      | \$332                     | \$90.30             |
| 14.1                      | \$425                     | \$59.93             |
| 5.2                       | \$501                     | \$25.05             |
| 2.5                       | \$564                     | \$14.10             |

Maximum Average Payment = \$328.12  
=====

Fiscal Year 1985

| Family Size | Caseload<br>% of<br>Total | FY 84<br>Payment<br>Level | Weighted<br>Average |
|-------------|---------------------------|---------------------------|---------------------|
| 1           | 6.8                       | \$212                     | \$14.42             |
| 2           | 44.2                      | \$279                     | \$123.32            |
| 3           | 27.2                      | \$332                     | \$90.30             |
| 4           | 14.1                      | \$425                     | \$59.93             |
| 5           | 5.2                       | \$501                     | \$25.05             |
| 6           | 2.5                       | \$564                     | \$14.10             |

Maximum Average Payment = \$328.12  
=====

Fiscal Year 1986

| Caseload<br>% of<br>Total | FY 86<br>Payment<br>Level | Weighted<br>Average |
|---------------------------|---------------------------|---------------------|
| 6.8                       | \$230                     | \$15.64             |
| 44.2                      | \$310                     | \$137.02            |
| 27.2                      | \$391                     | \$106.35            |
| 14.1                      | \$471                     | \$66.41             |
| 5.2                       | \$552                     | \$28.70             |
| 2.5                       | \$632                     | \$15.80             |

Maximum Average Payment = \$369.92  
=====

Fiscal Year 1987

| Caseload<br>% of<br>Total | FY 87<br>Payment<br>Level | Weighted<br>Average |
|---------------------------|---------------------------|---------------------|
| 6.8                       | \$242                     | \$16.46             |
| 44.2                      | \$325                     | \$143.65            |
| 27.2                      | \$410                     | \$111.52            |
| 14.1                      | \$495                     | \$69.80             |
| 5.2                       | \$579                     | \$30.11             |
| 2.5                       | \$664                     | \$16.60             |

Maximum Average Payment = \$389.14  
=====

Comparison of Maximum Average Payment to  
Actual Average Monthly Payment

|                                   | FY 82    | FY 83    | FY 84    | FY 85    |
|-----------------------------------|----------|----------|----------|----------|
| Maximum Average Payment           | \$286.08 | \$326.54 | \$328.12 | \$328.12 |
| Actual Average Payment            | \$252.37 | \$295.91 | \$305.54 | \$312.00 |
| Actual as a Percentage of Maximum | 88.22%   | 90.62%   | 93.12%   | 95.09%   |

The Average Maximum Payment and Projected Average Monthly  
AFDC Payment for Fiscal 1984 through Fiscal 1987

|                         | FY 84    | FY 85    | FY 86    | FY 87    | % Change<br>FY84-86 | % Change<br>FY86-87 |
|-------------------------|----------|----------|----------|----------|---------------------|---------------------|
| Maximum Average Payment | \$328.12 | \$328.12 | \$369.92 | \$388.14 | 12.74               | 4.93                |
| Actual Average Payment  | \$305.54 | \$312.01 | \$351.76 | \$369.08 | 15.13               | 4.93                |

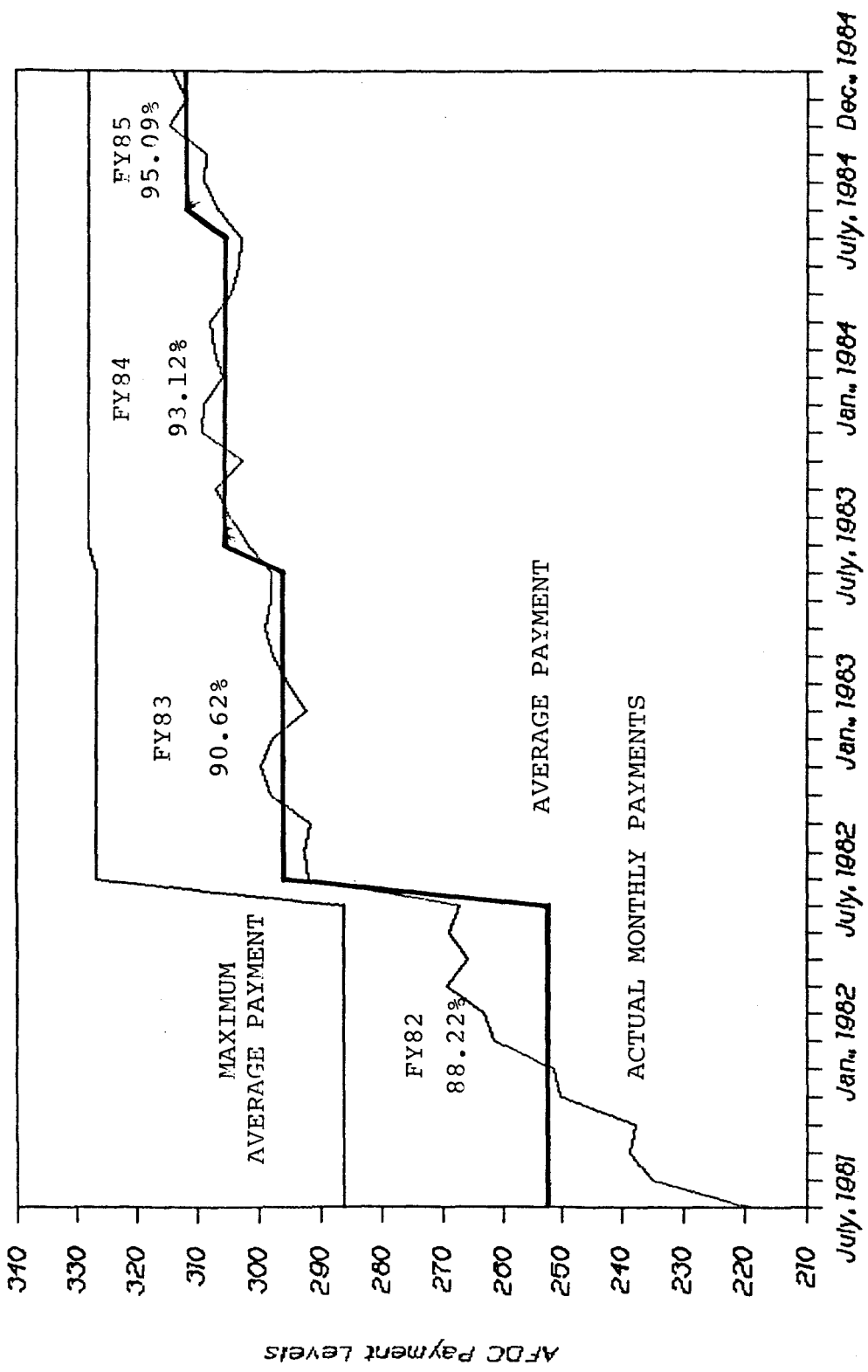
Present Level Benefits for AFDC at 51% of the Poverty Index

| Fiscal Year    | Case-load | Payment  | Total Cost   |
|----------------|-----------|----------|--------------|
| 1984           | 7,117     | \$305.54 | \$26,101,671 |
| 1985           | 7,412     | \$312.01 | \$27,751,356 |
| 1986           | 7,490     | \$351.76 | \$31,615,913 |
| 1987           | 7,483     | \$369.08 | \$33,142,117 |
| Total Biennium |           |          | \$64,758,029 |



# AFDC PAYMENT HISTORY

FOR FISCAL YEARS 1982 TO 1985



Weatherization

|                   | <u>1986</u>      | <u>1987</u>      |
|-------------------|------------------|------------------|
| Executive         | \$1,725,000      | \$1,725,000      |
| LFA Current Level | <u>1,643,687</u> | <u>1,643,687</u> |
| Difference        | <u>\$ 81,313</u> | <u>\$ 81,313</u> |

The difference between the LFA current level and the executive request is due to the LFA reflecting a more current estimate of the projected grant award. These are 100 percent federal funds.

1. Committee Issues

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COMMITTEE ACTION--Weatherization

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Low Income Energy Assistance Program (LIEAP)

|                   | <u>1986</u>       | <u>1987</u>       |
|-------------------|-------------------|-------------------|
| Executive         | \$13,013,340      | \$12,270,105      |
| LFA Current Level | <u>13,013,340</u> | <u>12,270,105</u> |
| Difference        | <u>-0-</u>        | <u>-0-</u>        |

1. Committee Issues

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COMMITTEE ACTION--LIEAP

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# LIEAP Funds and Expenditures

|                           | Executive Request   |                     | LFA Current Level   |                     |
|---------------------------|---------------------|---------------------|---------------------|---------------------|
|                           | FY 1985             | FY 1986             | FY 1986             | FY 1987             |
| <u>Funds Available</u>    |                     |                     |                     |                     |
| Grant                     | \$12,297,692        | \$11,695,105        | \$11,695,105        | \$11,695,105        |
| Carryover-Oil Overcharge* | <u>1,737,426</u>    | <u>1,318,235</u>    | <u>1,318,235</u>    | <u>575,000</u>      |
| Total Available           | \$14,035,118        | \$13,013,340        | \$13,013,340        | \$12,270,105        |
| <u>Expenditures</u>       |                     |                     |                     |                     |
| Soc. Sec. Blk. Grant      | \$1,229,769         | \$1,169,510         | \$1,169,510         | 1,169,510           |
| State & Local Admin.      | 1,000,000           | 1,000,000           | 1,000,000           | 1,000,000           |
| Fuel Asst. Grants         | 10,217,757          | 10,621,885          | 10,621,885          | 9,906,038           |
| Weatherization            | 614,885             | 584,755             | 584,755             | 584,755             |
| Refunds                   | <u>(345,528)</u>    | <u>(362,810)</u>    | <u>(362,810)</u>    | <u>(390,198)</u>    |
| Total Expenditures        | <u>\$12,716,883</u> | <u>\$13,013,340</u> | <u>\$13,013,340</u> | <u>\$12,270,105</u> |
| Total Carryover           | \$1,318,235         | \$ -0-              | \$ -0-              | \$ -0-              |

\*Fiscal 1987 only

Exhibit 5  
1-30-85

Modified Levels

Solar Bank

Funds totaling \$187,500 each year of the biennium are requested to provide repair and replacement of heating systems to low income people. This is a new service.

|        |                  |                  |
|--------|------------------|------------------|
|        | <u>1986</u>      | <u>1987</u>      |
| Grants | <u>\$187,500</u> | <u>\$187,500</u> |

Funding

|                       |                  |                  |
|-----------------------|------------------|------------------|
| Public Welfare-Grants | <u>\$187,500</u> | <u>\$187,500</u> |
|-----------------------|------------------|------------------|

1. Committee Issues

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COMMITTEE ACTION--Funding

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Cheese Processing

Federal funds of \$145,600 in fiscals 1986 and 1987 are requested to pay cheese processing costs. The cheese would then be distributed to needy individuals and families. This is a new service.

|                        |                  |                  |
|------------------------|------------------|------------------|
|                        | <u>1986</u>      | <u>1987</u>      |
| Contracted Services    | \$133,952        | \$133,952        |
| Supplies and Materials | <u>11,648</u>    | <u>11,648</u>    |
| Total                  | <u>\$145,600</u> | <u>\$145,600</u> |

Funding

|                |                  |                  |
|----------------|------------------|------------------|
| Public Welfare | <u>\$145,600</u> | <u>\$145,600</u> |
|----------------|------------------|------------------|

1. Committee Issues

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### Committee Action--Cheese Processing

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### Temporary Emergency Food Assistance Program (TEFAP)

Federal funds of \$156,400 each year of the biennium is requested to store and distribute various food commodities to low income households. This is a new service.

|        | <u>1986</u>      | <u>1987</u>      |
|--------|------------------|------------------|
| Rent   | \$ 36,400        | \$ 36,400        |
| Grants | <u>120,000</u>   | <u>120,000</u>   |
| Total  | <u>\$156,400</u> | <u>\$156,400</u> |

### Funding

|                |                  |                  |
|----------------|------------------|------------------|
| Public Welfare | <u>\$156,400</u> | <u>\$156,400</u> |
|----------------|------------------|------------------|

### 1. Committee Issues

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### COMMITTEE ACTION--TEFAP

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### Job Service

Federal funds of \$174,578 in fiscal 1986 and \$231,752 in fiscal 1987 are requested to assist six major locales in Montana in obtaining employment for "able bodied" food stamp recipients. This is a new service.

|        | <u>1986</u>      | <u>1987</u>      |
|--------|------------------|------------------|
| Grants | <u>\$174,578</u> | <u>\$231,752</u> |

### Funding

|                       |                  |                  |
|-----------------------|------------------|------------------|
| Public Welfare-Grants | <u>\$174,578</u> | <u>\$231,752</u> |
|-----------------------|------------------|------------------|

## VISITORS' REGISTER

Human Services Sub COMMITTEE

BILL NO. \_\_\_\_\_

DATE 1-30-85

SPONSOR \_\_\_\_\_

| NAME (please print) | RESIDENCE    | SUPPORT | OPPOSE |
|---------------------|--------------|---------|--------|
| CARL VISSER         | Billings     |         |        |
| JUDY CARLSON        | HELENA. NASW |         |        |
| Gave Dejen          | NIPEN        |         |        |
|                     |              |         |        |
|                     |              |         |        |
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IF YOU CARE TO WRITE COMMENTS, ASK SECRETARY FOR WITNESS STATEMENT FORM.

PLEASE LEAVE PREPARED STATEMENT WITH SECRETARY.