

MINUTES OF THE MEETING
NATURAL RESOURCES SUBCOMMITTEE
MONTANA STATE
HOUSE OF REPRESENTATIVES

January 29, 1985

The meeting of the Natural Resources Subcommittee was called to order by Chairman Rex Manuel on January 29, 1985 at 8:07 a.m. in Room 132 of the State Capitol.

ROLL CALL: All members were present.

DEPARTMENT OF FISH, WILDLIFE AND PARKS

Modifieds:

(Wildlife)

Deer/Elk/Antelope Population Predicitions: Jim Flynn, Director, Department of Fish, Wildlife and Parks, said they intensively survey half on the districts in the State from the air once a year. This request is for more flying time. See Exhibit "BB".

Discussion was held on this.

Senator Boylan made a motion to approve \$206,653 in FY '86 and \$208,398 in FY '87 for this. Representative Spaeth seconded. Discussion was held.

Senator Smith made a motion we approve \$103,327 in FY '86 and \$104,199 in FY '87 for this. Senator Lane seconded. A Voice vote was taken and the motion carried unanimously.

Grizzly/Black Bear Trends: Mr. Flynn (31:B:156) presented Exhibit "EE". See Exhibit "BB" and Exhibit "EE".

Discussion was held.

Mr. Flynn said black bear is being hunted more and more in the State of Montana and the Department is not comfortable with the amount of management being put into this. They propose to put extra effort into managing this species.

Mr. Flynn said they are being threatened with a law suit from the Defenders of Wildlife if they don't discontinue the grizzly bear hunting season. Mr. Flynn said the Department feels the season is justified and beneficial to the grizzly bear in the northwestern part of the State. Their data base and information to justify this feeling is somewhat limited so they would like to use some of

this money to provide more data and background to justify the hunting season and the State of Montana's management of the grizzly bear.

Discussion was held on this.

Representative Spaeth made a motion to cut out one of the FTE's and allow 1.25 FTE's. Senator Lane seconded. Discussion was held on this motion.

Representative Spaeth ammended the motion to say that this would be contracted out and use the same amount of money as it would cost for 1.25 FTE's for this contract. The Committee agreed upon this motion. A Voice vote was taken and the motion carried unanimously.

Landowner Cooperative Management Program: See Exhibit "BB". Mr. Flynn (31:B:600) said these FTE's would be used primarily during the hunting season.

Discussion was held on this.

Senator Boylan made a motion we approve \$72,705 in FY '86 and \$72,720 in FY '87 for this program. Discussion was held. Senator Lane seconded. A Voice vote was taken. The motion carried with Senator Smith voting no.

Hunter Preference Survey: See Exhibit "BB".

Senator Boylan made a motion to approve this on a contract basis. Senator Lane seconded. A Voice vote was taken. The motion carried with Representative Swift, Representative Nathe, and Senator Smith voting no.

Weed Control: See Exhibit "BB" amd Exhibit "X". This money is for the actual control of weeds.

Senator Smith made a motion to approve \$20,395 in FY '86 and \$20,419 in FY '87 for weed control. Senator Boylan seconded. A Voice vote was taken and the motion carried unanimously.

Furbearers Study: See Exhibit "BB". Mr. Flynn said they have one FTE in this program now.

Discussion was held.

Representative Swift made a motion to approve \$32,535 in FY '86 and \$31,813 in FY '87 for this study. Senator Boylan seconded. A Voice vote was taken and the motion carried unanimously.

Computer Programmer: Mr. Flynn (32:A:369) said this person was on a contracted basis before. The volume has increased to the point that it would be cheaper to put a person on staff rather than contracting this out. See Exhibit "BB".

Discussion was held.

Senator Boylan made a motion to approve \$30,438 in FY '86 and \$30,533 in FY '87 for this computer programmer. Senator Lane seconded. A Voice vote was taken and the motion carried unanimously.

Reimburse Federal Government for Equipment: Mr. Flynn (32:A:495) said this would be a one time expenditure. See Exhibit "BB". The Department must buy Federal equipment they are using on State property. This money would go to the Pitman Robertson Fund and then be redistributed back to the Department.

Senator Smith made a motion to approve \$90,200 to reimburse the Federal Government. Representative Swift Seconded. A Voice vote was taken and the motion carried unanimously.

Wetland Development: Mr. Flynn said this is contingent upon a bill that will be introduced that will provide for a State Waterfowl Stamp. The bill will include the money to be earmarked to be used for a cooperative program with the private landowners to maintain and enhance the development of wetland primarily for waterfowl in the State.

Discussion was held on this.

The Committee decided to discuss this again after they find out if the Legislation passes.

(Recreation and Parks)

See page 4 Exhibit "CC". Mr. Flynn talked about the decrease in FTE's from 1980 to 1985.

Discussion was held on this.

Recreation Fee Collections: Mr. Flynn said the intent of this program would be to collect \$43,000 in FY '86 and \$39,000 in FY '87 so the program will pay for itself. There is the question if the fees collected will pay for the person collecting them.

Discussion was held on this.

Representative Spaeth made a motion we approve \$42,860 in FY '86 and \$38,776 in FY '87 for collecting fees in the recreation areas. Representative Swift seconded. A Voice vote was taken and the motion carried unanimously.

Cabin Site Appraisals: Mr. Flynn said this is particular to Canyon Ferry and Painted Rocks Reservoir. The Department manages the recreation property around these reservoirs. As part of this responsibility they manage the cabin sites.

The Legislative Auditor's office requested the Department get the cabin site properties appraised and come up with the fair market values. They would use the appraised value when the old lease was up to set lease rates.

Discussion was held on this.

Mr. Flynn said the cabin site fees were \$100 a year. They changed this to \$250 a year about three years ago. The recommendation they have is to use 5% of the appraised land value. This money is needed to get the appraisal on the land and figure the 5%.

Discussion was held.

Representative Swift made a motion we approve \$52,000 in FY '86 for the cabin site appraisals. Senator Lane seconded. A Voice vote was taken and the motion carried unanimously.

Snowgroomer Replacement and Revolving Account Establishment: Mr. Flynn (32:B:388) said the revolving account establishment is because of the volume of dollars they are now getting from the snowmobilers portion of the gas tax. They would use this account strictly for the operation, maintenance and replacement of the snowmobile equipment that they have as an agency.

Once this account is established they would like to purchase two pieces of snow grooming equipment.

Discussion was held.

Senator Smith made a motion we approve \$100,000 a year for the Snowgroomer Replacement and \$290,046 in FY '86 and \$117,644 in FY '87 for the revolving account. Senator Lane seconded. A Voice vote was taken and the motion carried unanimously.

Parks System Operation, Maintenance and Development: Mr. Flynn (32:B:644) said they will need approximately \$1,300,000 in the biennium for maintenance of parks.

Discussion was held on the bill concerning the Coal Tax Trust. See Exhibit "FF".

Senator Smith made a motion to accept the remaining portion of this budget excluding item #9, which the Committee will work out later. Representative Swift seconded. A Voice vote was taken and the motion carried unanimously.

(Law Enforcement)

Operation Game Thief: This is contingent on Legislation that will be before the Senate Fish and Game Committee. This is the establishment of the State wide Crimestoppers for Fish and Game violations. See Exhibit "BB".

Discussion was held. The Committee decided to wait and take action on this after Legislation.

Increase Warden Travel: Mr. Flynn (33:A:267) said they have gone from 10,000 miles per year per warden up to about 18,000 per year per warden. They would like to increase this to 22,000 miles per year per warden. This would be assuming the cost would be about 24 cents per mile. See Exhibit "BB".

Discussion was held on this.

Senator Smith made a motion we increase this to 20,000 miles per year per warden at 24 cents per mile. Representative Nathe seconded. A Voice vote was taken and the motion carried unanimously.

Special Enforcement: This would cover the Saturation Patrols and Covert Operations. See Exhibit "BB".

The Covert Operations involve working with U.S. Fish and Wildlife Service in breaking up poaching rings that cover multi-state areas. The Fish and Wildlife Service has the technical expertise on staff to go underground and become part of these operations to get the information that is needed for prosecution. Their budgets are being cut back and they are concerned they will not be able to continue because of these cutbacks.

Mr. Flynn said one third of the money they are requesting is to go to the Covert Operations and two thirds of the money would be anticipated to go to the Saturation Patrols. This would mean \$16,000 would go to Covert Operations and \$32,000 would go to Saturation Patrols.

Discussion was held.

Representative Spaeth made a motion we allow \$16,000 for Covert Operations and \$16,000 for Saturation Patrols. There being no second the motion died.

Senator Smith made a motion to disallow any of the request Senator Lane seconded. A Voice vote was taken. The motion carried with Representative Spaeth and Representative Manuel voting no.

Colstrip Warden: Mr. Flynn (33:A:495) said this request is for 1 FTE and \$40,901 in FY '86 and \$40,967 in FY '87. See Exhibit "BB".

Discussion was held.

Senator Lane made a motion to allow this request. Representative Swift seconded. A Voice vote was taken and the motion carried with Senator Smith voting no.

(Field Services)

Landowner Meetings: Mr. Flynn said they are proposing to meet semi-annually or quarterly. See Exhibit "BB".

Discussion was held on this.

Senator Smith made a motion to approve \$2,000 a year for these meetings. Senator Lane seconded. A Voice vote was taken. The motion carried with Representative Swift and Representative Nathe voting no.

Game Damage Control: Mr. Flynn said the Department spent more than they were authorized in the last biennium. They are requesting \$75,000 per year over and above the last biennium for providing assistance in this program. See Exhibit "BB".

Discussion was held. Mr. Flynn said they are responsible to address game damage even if the person does not allow hunting. Representative Swift made a motion to approve this request. Senator Smith seconded. A Voice vote was taken and the motion carried unanimously.

Landowners Insurance: Mr. Flynn said this is a new program. This would be for landowners to have their livestock insured if they were killed by sportsmen. See Exhibit "BB".

Senator Smith made a motion to approve \$20,000 a year for this insurance program. Senator Lane seconded. The Committee asked for a report back on this. A Voice vote was taken and the motion carried unanimously.

Insurance on Aircraft Personnel: Mr. Flynn (33:B:90) said they would like to raise the life insurance they have on their personnel from \$25,000 to \$75,000. See Exhibit "BB".

Discussion was held on this.

Senator Lane made a motion to approve \$24,000 per year for this increased coverage. Representative Swift seconded. A Voice vote was taken. The motion carried with Senator Smith and Representative Manuel voting no.

Expend Insurance Awards: Mr. Flynn said they are requesting authority to spend the money from insurance awards for repairs authorized by insurance companies without coming back for a budget amendment. See Exhibit "BB".

Discussion was held.

Senator Smith made a motion to allow \$25,000 as requested for this. Representative Swift seconded. A Voice vote was taken and the motion carried unanimously.

Data Processing: Mr. Flynn (33:B:221) said this request for 1 FTE and \$30,540 in FY '86 and \$29,829 in FY '87 is for a person to coordinate all of the software and hardware activities in the Department. See Exhibit "BB".

Senator Smith said the Department of Administration should take care of training.

Discussion was held.

Representative Swift made a motion to disapprove this request. Senator Smith seconded. A Voice vote was taken and with Senator Lane, Representative Spaeth and

Natural Resources Subcommittee
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Representative Manuel voting no the vote tied. The
Committee decided to take this up at a later date.

Meeting adjourned at 11:45 a.m.


Representative Rex Manuel
Chairman

DAILY ROLL CALL

NATURAL RESOURCES SUBCOMMITTEE

49th LEGISLATIVE SESSION -- 1985

Date January 29, 1985

[illegible]

REPORT OF THE DEPARTMENT OF FISH, WILDLIFE AND PARK'S
ACTIVITIES CONDUCTED IN ACCORDANCE WITH
OUR WEED MANAGEMENT POLICY DURING 1984

Comparison of 1983 and 1984 Weed Management Activities.

FWP REGIONS	1		2		3		4		5		6		7		TOTAL	
	83	84	83	84	83	84	83	84	83	84	83	84	83	84	83	84
Meetings with weed boards	5	6	5	6	5	4	4	6	8	11	8	8	2	3	37	44
Other weed meetings	0	2	2	5	1	7	1	5	7	4	2	4	0	2	13	34
Gov't Cert. Applicator	4	2	0	0	2	2	6	6	1	4	0	0	3	4	16	18
Control accomplished (sites)	22	30	29	40	22	29	14	26	27	27	3	5	6	5	123	162

Meetings with weed boards consisted of structured meetings, sessions to address problems and to coordinate management efforts.

Other weed meetings attended were local associations, Montana Weed Control Association, chemical company presentations, etc.

Monitoring was accomplished on all areas by visual inspections with control or management conducted on selected problem areas.

The weed control or management was accomplished by local managers where the equipment and capabilities existed and by contracting with local weed boards and sharecroppers in other instances.

The management plans for the areas were updated. For selected areas mapping of the weed infestation was accomplished. This consisted primarily of delineating the size of the infestation on maps by species. This will be used for future planning and monitoring purposes.

The available expenditures in 1984 for the above program were as follows:

Weed Management - Chemicals, Biological, Mechanical	\$ 81,162
Mill Levies in Lieu of Taxes	400
Meetings, Information-Education, Magazine Articles, TV, Radio Programs, News Releases	<u>3,500</u>
	\$ 84,162

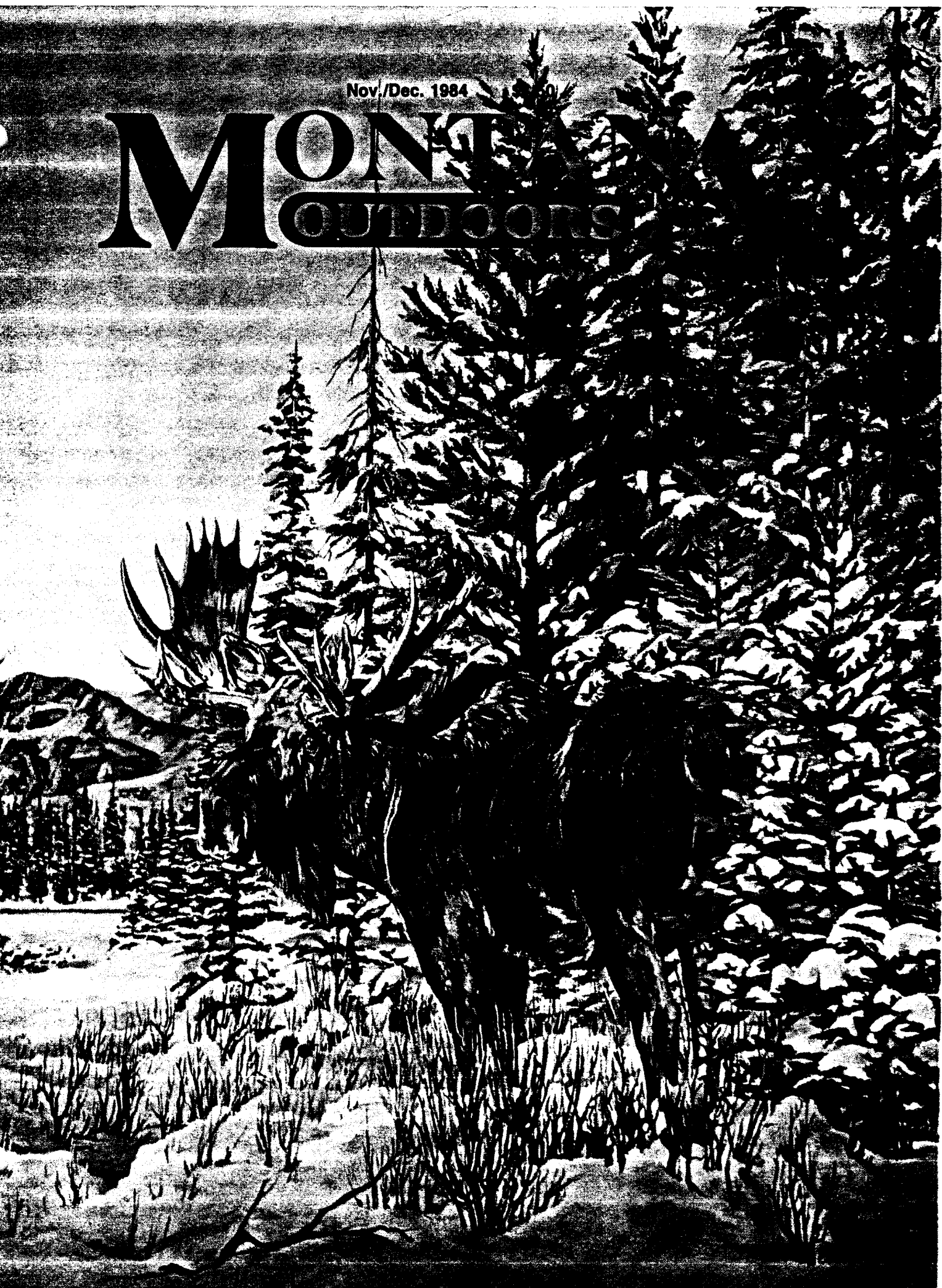
The above costs should be considered minimal since the regional people were not aware they could be required to supply these figures at the beginning of the management season. In many cases, they are estimates and some salary and travel costs were omitted.

1984 SPECIFIC WEED MANAGEMENT COSTS

	Chemical Cost <u>Dollars</u>	County Contract <u>Dollars</u>	Other Cost <u>Dollars</u>	TOTAL Costs <u>Dollars</u>
Region One	\$ 368.	\$ 570	\$ 8,130.	\$ 9,068
Region Two	1,901	360	15,898	18,159
Region Three	697	1,239	10,444	12,380
Region Four	3,439		8,200	11,639
Region Five	2,701	1,000	16,730	20,431
Region Six	1,200		50	1,250
Region Seven	2,294	900	5,041	8,235
Region Eight			3,500	3,500
	<u>12,600</u>	<u>4,069</u>	<u>67,993</u>	<u>84,662</u>

Nov./Dec. 1984 \$5.00

MONTANA OUTDOORS



LICENSE ACCOUNT ANALYSIS - WITHOUT A FEE INCREASE

All Expenditures

	FY-85	FY-86	FY-87
Unrestricted Fund Balance	\$ 6,052,000	\$ 6,959,000	\$ 4,917,583
Revenues	14,225,000	14,009,000	13,848,000
Fee Increase	<u> </u>	<u> -0- </u>	<u> -0- </u>
Total Available	<u>\$20,277,000</u>	<u>\$20,968,000</u>	<u>\$18,765,583</u>
Expenditures			
Operations	\$12,807,000	\$12,602,273	\$12,365,842
Modified Budgets	-0-	1,051,194	833,436
Capitol			
Cash	-0-	1,094,660	2,322,600
Bonding			
existing	511,000	517,690	520,286
new	-0-	468,000	468,000
Pay Plan 2 1/2%	<u> -0- </u>	<u> 316,600 </u>	<u> 642,000 </u>
Total expenditures	<u>\$13,318,000</u>	<u>\$16,050,417</u>	<u>\$17,152,164</u>
Ending Balance	<u>\$ 6,959,000</u>	<u>\$ 4,917,583</u>	<u>\$ 1,613,419</u>

Assumptions

No/Fee Increase

Base Operations Reduced 2%

Modified Budgets Reduced 2%

Capitol Program (cash) Reduced 2%

Mile City hatchery bonded over 7 years rather than 5 years.

1/28/85

LICENSE ACCOUNT ANALYSIS - AS PROPOSED

All Expenditures

	FY-85	FY-86	FY-87
Unrestricted Fund Balance	\$ 6,052,000	\$ 6,959,000	\$ 5,462,600
Revenues	14,225,000	14,009,000	13,848,000
Fee Increase	<u> </u>	<u>921,000</u>	<u>1,045,000</u>
Total Available	<u>\$20,277,000</u>	<u>\$21,889,000</u>	<u>\$20,355,600</u>
Expenditures			
Operations	\$12,807,000	\$12,859,463	\$12,618,207
Modified Budgets	-0-	1,072,647	850,445
Capitol			
Cash	-0-	1,117,000	2,370,000
Bonding			
existing	511,000	517,690	520,286
new	-0-	543,000	543,000
Pay Plan 2 1/2%	<u>-0-</u>	<u>316,600</u>	<u>642,000</u>
Total expenditures	<u>\$13,318,000</u>	<u>\$16,426,400</u>	<u>\$17,543,938</u>
Ending Balance	<u>\$ 6,959,000</u>	<u>\$ 5,462,600</u>	<u>\$ 2,811,662</u>

LICENSE ACCOUNT ANALYSIS - AS PROPOSED

Fiscal Years 1988 and 1989

Fiscal Year 1988

Beginning Balance 7/1/87	\$ 2,800,000
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Revenues - Includes fee increase plus 1% growth	15,042,000
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Expenditures - 3% inflation	<u>(15,042,000)</u>
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ENDING BALANCE - 6/30/88	\$ 2,587,000
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Fiscal Year 1989

Beginning Balance 7/1/88	\$ 2,587,000
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Revenues - 1% growth	15,192,000
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Expenditures - 3% inflation	<u>(15,712,000)</u>
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ENDING BALANCE - 6/30/89	\$ 2,067,000
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LICENSE ACCOUNT ANALYSIS

All	Partial	Priority	Project Account Transfer	FTE	1986		1987		Term
					Lic. Acct.	Fed/State Rev.	Lic. Acct.	Fed/State Rev.	
X		1			62,000				1 year
	X	2	Warmwater Fisheries	2.0	12,366	37,098	13,841	41,525	Long-term
X		3	Deer/Antelope/Elk Harvest	.0	51,821	155,464	52,255	156,765	Long-term
	X	4	Grizzly/Black Bear Trends	2.25	106,475		104,179		6 years
	X	5	Landowner Co-op Mgmt.	2.10	72,895		72,915		2 years Evaluation
	X	6	Stream Access		50,000		50,000		2 years Evaluation
X		7	Hunter Preference Survey	.5	17,775	53,326	19,928	59,785	2 years Evaluation
X		8	Angler Preference Survey	.5	18,450	55,351	20,347	61,042	2 years Evaluation
X		9	Headwater to the Missouri Flow Reservation		19,500	58,500	13,000	39,000	4 years
X		11	Weed Control		20,455		20,479		Long-term
	X		Landowner/Sportsmen Forum		2,000		2,000		2 years Evaluation
X		12	Regulations Production	.50	12,635		13,008		Long-term
X		13	Beaverhead National Forest Fish Inventory	1.00	25,667		25,677		2 years Evaluation
	X	14	Operation Game Thief	.00	11,084		11,501		Long-term
	X	15	Lower Clark Fork	3.0	23,260	69,780	19,044	57,133	6 years
X		16	Game Damage	1.00	75,000		75,000		Long-term
X		17	Landscaping - Maintenance	1.0	7,287	28,101	7,035	26,410	Long-term
	X	18	License Drawings	2.58	66,400		65,705		Long-term

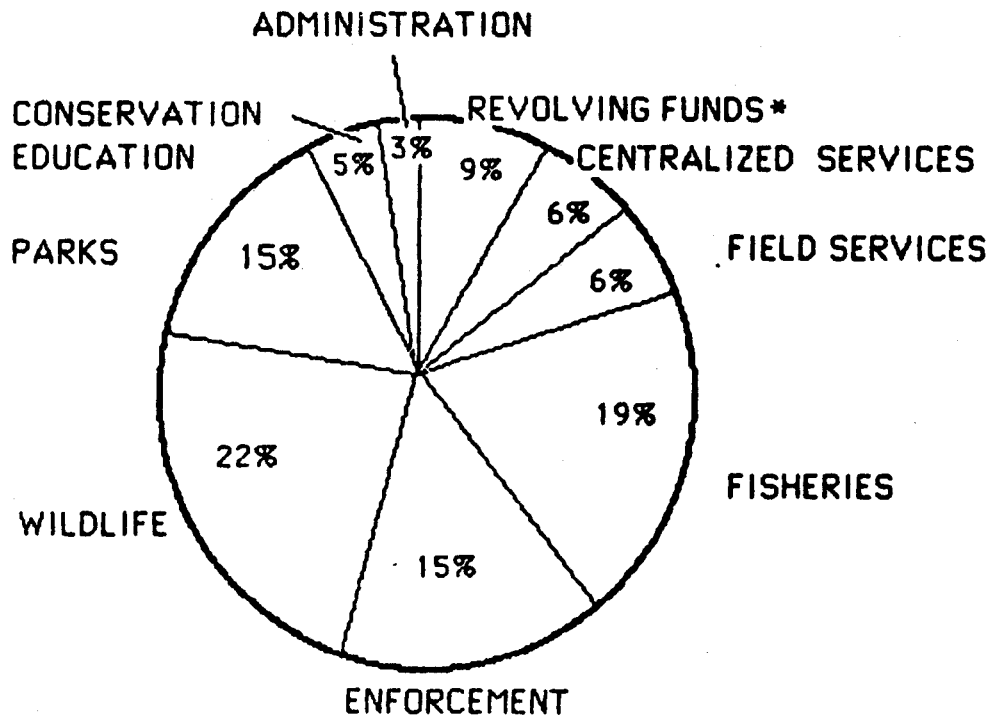
LICENSE ACCOUNT ANALYSIS

All	Partial	Priority	Project	FTE	1986		1987		Term
					Lic. Acct.	Fed/State Rev.	Lic. Acct.	Fed/State Rev.	
	X	19	Video Taping/Editing	1.0	8,326	40,775	9,284	43,557	Long-term
X		20	Furbearers Study	.50	32,562		31,840		Long-term
	X	21	Travel Increase	.00	54,080		54,080		Long-term
X		22	Upper Missouri Project	2.0	12,697	38,091	12,700	38,102	6 years
X		23	Computer Programmer	1.0	7,610	22,832	7,634	22,903	Long-term
	X	24	Montana Outdoors Promotion	.0	8,044	24,132	8,258	24,772	2 years Evaluation
X		25	Purchasing/Property Mgr.	1.0	5,969	17,904	5,867	17,601	2 years Evaluation
	X	26	Word Processing	1.00	18,834		18,841		Long-term
	X	27	Special Enforcement	.50	48,271		48,198		Long-term
X		28	Painted Rocks		20,000		20,000		3 years
	X	29	Hunter Education	.25 - .50	3,877	11,632	4,611	13,831	Long-term
X		30	R-3 Fishing Access	.25	3,650		3,652		Long-term
	X	31	Administrative Aide	1.00	16,180		16,204		Long-term
X		32	Landowner Insurance		20,800		20,800		2 years Evaluation
X		33	Colstrip Warden	1.00	41,020		41,086		Long-term
X		34	Federal Aid Equipment		90,200				1 year
X		35	R-6 Park Mgr.	.5	2,114	4,226	2,114	4,228	Long-term
	X	36	Wetland Development	.27	5,755		44,349		Long-term
	X	37	Increase Flight Insurance		24,960		24,960		Long-term
	X	38	Equity Transfer		100,000				1 year

FISH, WILDLIFE AND PARKS PRESENTATIONS OF
 LEGISLATIVE AND BUDGET MATTERS OF
 SPORTSMEN'S CLUBS AND OTHER INTERESTED GROUPS PRIOR TO 1985 LEGISLATURE

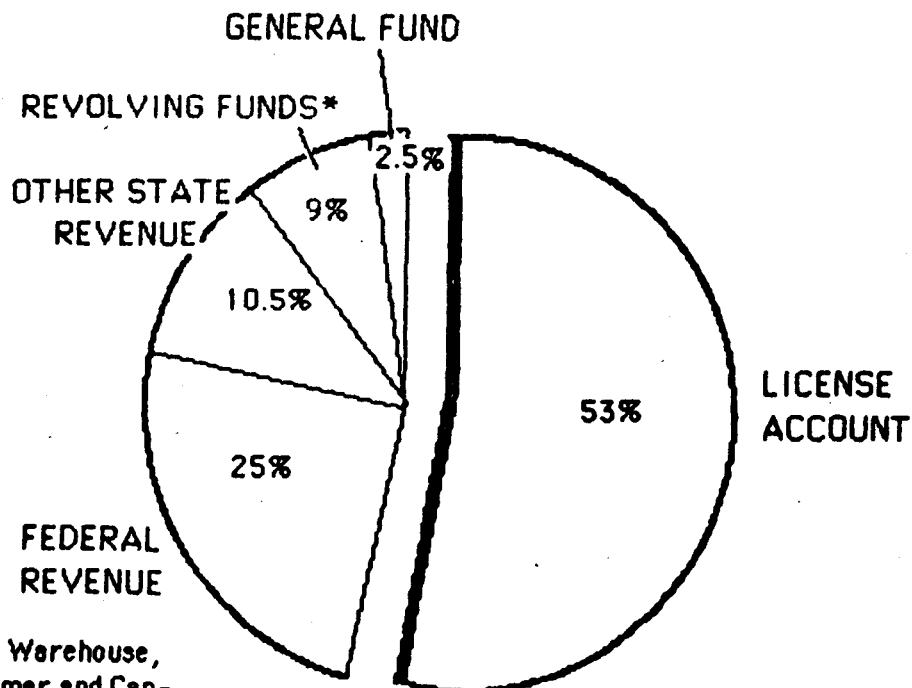
DATE	LOCATION AND GROUP	NUMBER OF PEOPLE
September 23	Bozeman Trout Unlimited	10
October 15	Kalispell Flathead Wildlife Association	30
October 16	Polson Polson Outdoors	40
October 29	Valier Valier Sportsmen	30
November 1	Missoula Western Montana Fish & Wildlife Association	30
November 5	Trout Unlimited and Gallatin Wildlife Association	35
November 7	Billings Billings Rod and Gun Club	30
November 14	Great Falls Great Falls Sportsmen's Club	30
November 15	Butte Sportsmen's Groups	50
November 19	Missoula Downtown Lions	60
December 6	Miles City Rosebud-Treasure Wildlife Association	25
December 8	Billings Walleye Unlimited	35
December 17	Bozeman Members of Gallatin, Skyline and Anaconda Sportsmen Clubs	5
	Total	410

**OPERATING BUDGET
FISCAL YEAR 1987
\$26,717,000**



Division Expenditures

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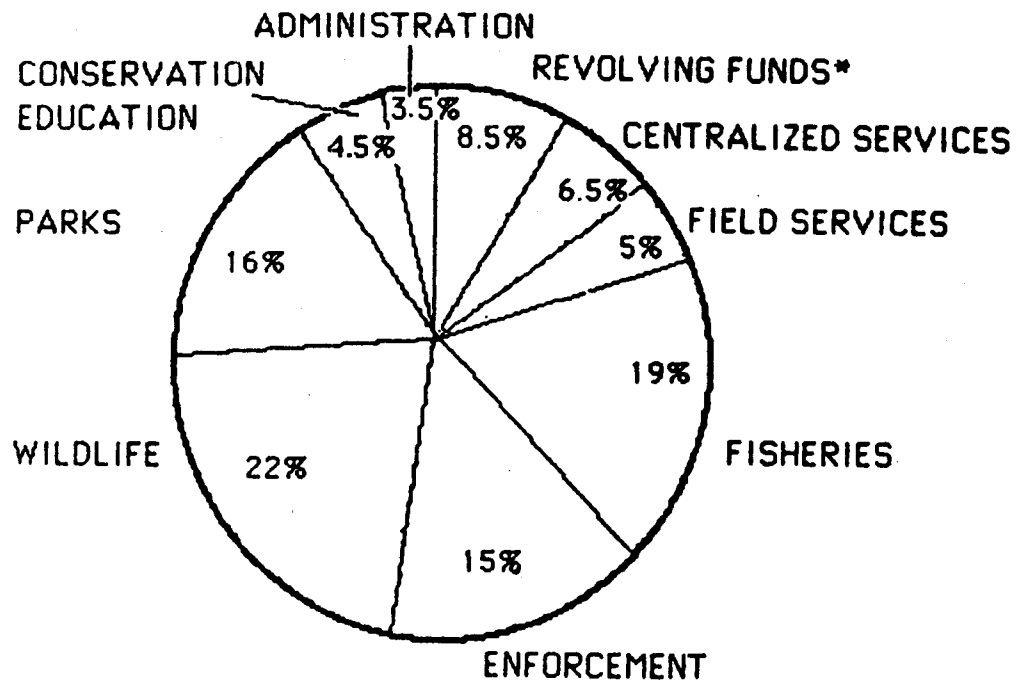


*Vehicle, Warehouse, Snowgroomer and Capitol grounds maintenance accounts

Funding Sources

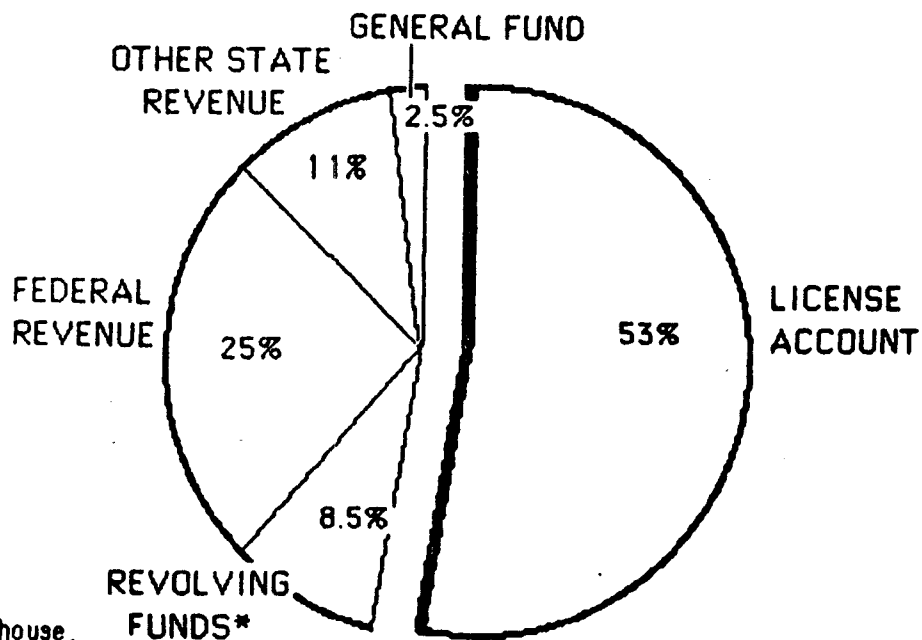
**OPERATING BUDGET
FISCAL YEAR 1986
\$27,224,000**

October 15, 1984



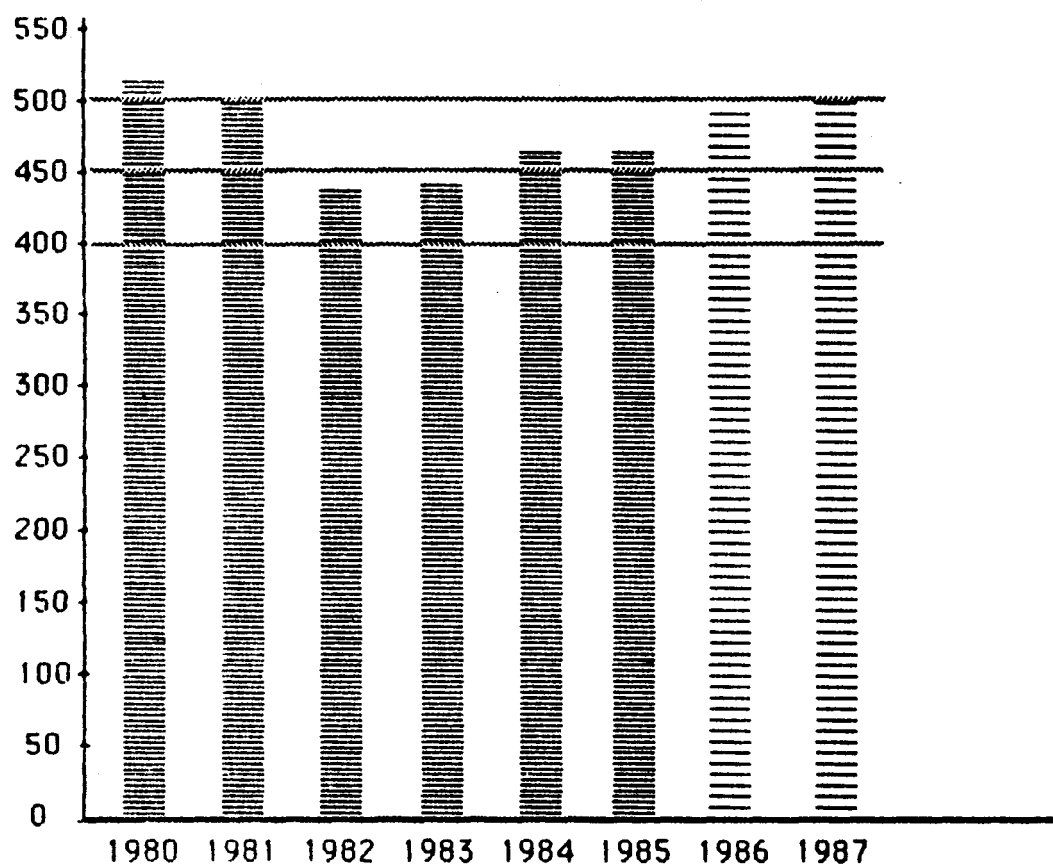
Division Expenditures

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Funding Sources

* Vehicle, Warehouse, Snowgroomer and Capitol grounds maintenance accounts.



DEPARTMENT F.T.E's, 1980-1987

ADMINISTRATION PROGRAM

	Fiscal Year 1986		Fiscal Year 1987	
	Base Operations	New/Expanded Programs	Base Operations	New/Expanded Programs
Full Time Equivalent (FTE)	13.01		13.01	
<u>Expense Category</u>				
Personal Services	\$ 503,043	\$	\$ 504,218	\$
Operations	245,707		245,558	
Equipment	175,200		600	
Grants	80,000		80,000	
Transfers		15,000		15,000
	<u>\$1,003,950</u>	<u>\$ 15,000</u>	<u>\$ 830,376</u>	<u>\$ 15,000</u>
<u>Fund Sources</u>				
State Revenue Funds:				
License Account	\$ 847,740		\$ 674,282	
Federal Revenue Funds	<u>156,210</u>	<u>15,000</u>	<u>156,094</u>	<u>15,000</u>
Total	<u>\$1,003,950</u>	<u>\$ 15,000</u>	<u>\$ 830,376</u>	<u>\$ 15,000</u>

Detail of the New and Expanded Programs

Description	FTE	FY '86	FY '87
Appropriation authority for anticipated new federal and private contracts.	-	\$15,000	\$15,000
Federal Revenue: \$30,000			

120/1/10

CENTRALIZED SERVICES PROGRAM

	Fiscal Year 1986		Fiscal Year 1987	
	Base Operations	New/Expanded Programs	Base Operations	New/Expanded Programs
Full Time Equivalent (FTE)	43.52	3.0	43.52	3.0
<u>Expense Category</u>				
Personal Services	\$1,019,730	\$ 52,572	\$1,021,137	\$ 52,593
Operations	2,019,443	121,003	1,991,032	119,672
Equipment	520,607	77,119	576,895	82,400
Transfers		275,000		176,000
Total Program Expenses	<u>\$3,559,780</u>	<u>\$ 525,694</u>	<u>\$3,589,064</u>	<u>\$ 430,665</u>
<u>Funding Sources</u>				
State Revenue Funds:				
License Account	\$1,338,078	\$ 149,928	\$1,299,651	\$ 49,137
Other	339,534	17,907	342,887	17,600
Federal Revenue Funds	214,789	40,000	214,630	40,000
Revolving Funds	<u>1,667,379</u>	<u>317,859</u>	<u>1,731,896</u>	<u>323,928</u>
Total Program Funding	<u>\$3,559,780</u>	<u>\$ 525,694</u>	<u>\$3,589,064</u>	<u>\$ 430,665</u>

Detail of the New and Expanded Programs

Description	FTE	FY '86	FY '87
Special license drawings.	1.0	\$25,125	\$24,430
License Revenue: \$49,555			
Word Processor Operator	1.0	18,834	18,841
License Revenue: \$37,675			
Purchasing/Property Management Coordinator.	1.0	23,876	23,466
Coal Tax: \$11,836			
Snowmobile Gas Tax: \$11,835			
Boat Gas Tax: \$11,836			
License Revenue: \$11,835			
Vehicle Account authority resulting from new/expanded programs.	-	182,859	187,928
Revolving Fund: \$370,787			
Vehicle account authority for anticipated new federal and private contracts in other divisions.	-	135,000	136,000
Revolving Fund: \$271,000			
Appropriation authority for anticipated new federal and private contracts in Centralized Services.	-	40,000	40,000
Federal Revenue: \$80,000			
Internal Accounting Transfer of funds to the proprietary funds to eliminate need for loans.	-	100,000	
License Revenue: \$100,000			
Total New/Expanded Programs	<u>3.0</u>	<u>\$525,694</u>	<u>\$430,665</u>

CONSERVATION EDUCATION PROGRAM

	Fiscal Year 1986		Fiscal Year 1987	
	Base Operations	New/Expanded Programs	Base Operations	New/Expanded Programs
Full Time Equivalent (FTE)	20.25	3.50	20.25	3.50
<u>Expense Category</u>				
Personal Services	\$ 628,735	\$ 76,629	\$ 629,214	\$ 76,660
Operations	440,807	77,772	467,092	81,618
Equipment	22,214	15,300	14,604	19,000
Transfers		30,000		30,000
Total Program Expenses	<u>\$1,091,756</u>	<u>\$ 199,701</u>	<u>\$1,110,910</u>	<u>\$ 207,278</u>
<u>Funding Sources</u>				
State Revenue Funds:				
License Account	\$ 993,775	\$ 77,664	\$1,013,283	\$ 80,764
Other	25,742	92,037	25,417	96,514
Federal Revenue Funds	<u>72,239</u>	<u>30,000</u>	<u>72,210</u>	<u>30,000</u>
Total Program Funding	<u>\$1,091,756</u>	<u>\$ 199,701</u>	<u>\$1,110,910</u>	<u>\$ 207,278</u>

Detail of the New and Expanded Programs			
Description	FTE	FY '86	FY '87
Video editing system.	1.00	\$54,367	\$58,077
Snowmobile Gas Tax: \$28,110			
Boat Gas Tax: \$28,111			
Coal Tax: \$28,111			
License Revenue: \$28,112			
MONTANA OUTDOORS direct mail and other promotions.	-	32,176	33,030
Snowmobile Gas Tax: \$16,301			
Boat Gas Tax: 16,301			
Coal Tax: 16,302			
License Revenue: 16,302			
Project Wild/Communications and Information.	1.00	54,343	56,959
Boat Gas Tax: 33,054			
Coal Tax: 22,261			
License Revenue: 55,987			
Regulations production employee in lieu of contracted services.	0.50	12,635	13,008
License Revenue: \$25,643			
Special Projects Aid.	1.00	16,180	16,204
License Revenue: 32,384			
Appropriation authority for anticipated new federal and private contracts.	-	30,000	30,000
Federal Revenue: \$60,000			
Total New/Expanded Programs	<u>3.5</u>	<u>\$199,701</u>	<u>\$207,278</u>

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ENFORCEMENT PROGRAM

	Fiscal Year 1986		Fiscal Year 1987	
	Base Operations	New/Expanded Programs	Base Operations	New/Expanded Programs
Full Time Equivalent (FTE)	87.33	1.00	87.33	1.00
<u>Expense Category</u>				
Personal Services	\$2,694,039	\$ 35,008	\$2,698,840	\$ 35,021
Operations	770,895	109,265	778,233	109,661
Equipment	75,914	8,100	45,900	8,100
Transfers	290,000	84,000	290,000	84,000
Total Program Expenses	<u>\$3,830,848</u>	<u>\$ 236,373</u>	<u>\$3,812,973</u>	<u>\$ 236,782</u>
<u>Funding Sources</u>				
State Revenue Fund:				
License Account	\$3,286,323	\$ 152,373	\$3,249,710	\$ 152,782
Other	544,525		563,263	
Federal Revenue Funds		84,000		84,000
Total Program Funding	<u>\$3,830,848</u>	<u>\$ 236,373</u>	<u>\$3,812,973</u>	<u>\$ 236,782</u>

Detail of the New and Expanded Programs

Description	FTE	FY '86	FY '87
Colstrip warden.	-	\$38,938	\$39,003
License Revenue: \$77,941			
Special enforcement operations.	1.0	48,271	48,198
License Revenue: \$96,469			
Operation game thief.	-	11,084	11,501
License Revenue: \$22,585			
Increase in annual mileage from 1.6 million to 1.8 million miles.	-	54,080	54,080
License Revenue: \$108,160			
Appropriation authority for anticipated new federal and private contracts.	-	84,000	84,000
Federal Revenue: \$168,000			
Total New/Expanded Programs	<u>1.0</u>	<u>\$236,373</u>	<u>\$236,782</u>

FIELD SERVICES PROGRAM

	Fiscal Year 1986		Fiscal Year 1987	
	Base Operations	New/Expanded Programs	Base Operations	New/Expanded Programs
Full Time Equivalent (FTE)	29.00	1.50	29.00	1.50
<u>Expense Category</u>				
Personal Services	\$ 816,860	\$ 39,527	\$ 818,428	\$ 39,543
Operations	331,801	111,373	335,288	111,401
Equipment	47,392	2,750	111,125	2,000
Capital Outlay	33,573		28,000	
Transfers		45,000		45,000
Total Program Expenses	<u>\$1,229,626</u>	<u>\$ 198,650</u>	<u>\$1,292,841</u>	<u>\$197,944</u>
<u>Funding Sources</u>				
State Revenue Funds:				
License Account	\$ 980,309	\$ 98,091	\$1,043,020	\$ 98,096
Other		25,000		25,000
Federal Revenue Funds	<u>249,317</u>	<u>75,559</u>	<u>249,821</u>	<u>74,848</u>
Total Program Funding	<u>\$1,229,626</u>	<u>\$ 198,650</u>	<u>\$1,292,841</u>	<u>\$ 197,944</u>

Detail of the New and Expanded Programs

Description	FTE	FY '86	FY '87
Increased employee flight insurance coverage.	-	\$24,960	\$24,960
License Revenue: \$49,920			
Livestock loss insurance program.	-	20,800	20,800
License Revenue: \$41,600			
Game damage control.	0.50	52,331	52,336
License Revenue: \$104,667			
Data processing coordinator.	1.00	30,559	29,848
Federal Revenue: \$60,407			
Appropriation authority for anticipated new federal and private contracts.	-	45,000	45,000
Federal Revenue: \$90,000			
Authority to spend unanticipated insurance benefits: \$50,000	-	25,000	25,000
Total New/Expanded Programs	<u>1.50</u>	<u>\$198,650</u>	<u>\$197,944</u>

FISHERIES PROGRAM

	Fiscal Year 1986		Fiscal Year 1987	
	Base Operations	New/Expanded Programs	Base Operations	New/Expanded Programs
Full Time Equivalent (FTE)	90.79	8.50	90.79	8.50
<u>Expense Category</u>				
Personal Services	\$2,409,764	\$ 175,047	\$2,413,884	\$ 175,117
Operations	1,016,816	194,713	1,025,599	182,294
Equipment	109,150	21,000	94,730	4,000
Capital Outlay	3,500			
Grants	16,000		16,000	
Transfers		\$1,247,000		\$1,201,000
Total Program Expenses	<u>\$3,555,230</u>	<u>\$1,637,760</u>	<u>\$3,550,213</u>	<u>\$1,562,411</u>
<u>Funding Sources</u>				
State Revenue Funds:				
License Account	\$2,759,575	\$ 131,947	\$2,772,728	\$ 124,602
Federal Revenue Funds	<u>795,655</u>	<u>1,505,813</u>	<u>777,485</u>	<u>1,437,809</u>
Total Program Funding	<u>\$3,555,230</u>	<u>\$1,637,760</u>	<u>\$3,550,213</u>	<u>\$1,562,411</u>

Description	FTE	FY '86	FY '87
Angler Preference Survey to determine attitudes, preferences and values.	0.5	\$73,801	\$81,389
License Revenue: \$38,797			
Federal Revenue: \$116,393			
Beaverhead National Forest fisheries inventory cooperative.	1.0	25,667	25,677
License Revenue: \$51,344			
Lower Clark Fork River fish population studies.	3.00	93,040	76,177
License Revenue: \$ 42,304			
Federal Revenue: \$126,913			
Warmwater Fisheries Program enhancement.	2.00	49,464	55,366
License Revenue: \$26,207			
Federal Revenue: \$78,623			
Canyon Ferry/Hauser/Holter Reservoirs fisheries evaluation.	2.00	50,788	50,802
License Revenue: \$25,397			
Federal Revenue: \$76,193			

FISHERIES PROGRAM, continued

<u>Description</u>	<u>FTE</u>	<u>FY '86</u>	<u>FY '87</u>
Missouri river instream flow reservation	-	78,000	52,000
License Revenue: \$32,500			
Federal Revenue: \$97,500			
Purchase water - Painted Rocks Reservoir.	-	20,000	20,000
License Revenue: \$40,000			
Appropriation authority for anticipated new federal and private contracts.			
Federal Revenue: \$2,448,000	<u>-</u>	<u>1,247,000</u>	<u>1,201,000</u>
Total New/Expanded Programs	<u>8.5</u>	<u>\$1,637,760</u>	<u>\$1,562,411</u>

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PARKS PROGRAM

	Fiscal Year 1986		Fiscal Year 1987	
	Base Operations	New/Expanded Programs	Base Operations	New/Expanded Programs
Full Time Equivalent (FTE)	87.43	13.11	87.43	13.11
<u>Expense Category</u>				
Personal Services	\$1,845,059	\$ 197,256	\$1,848,354	\$ 203,019
Operations	1,127,243	121,113	1,135,443	62,675
Equipment	92,840	140,267	97,890	102,000
Grants	500,000		500,000	
Transfers		290,046		117,644
Total Program Expenses	<u>\$3,565,142</u>	<u>\$ 748,682</u>	<u>\$3,581,687</u>	<u>\$ 485,338</u>
<u>Funding Source</u>				
General Fund	\$ 685,807	\$ 17,358	\$ 685,807	\$ 17,014
State Revenue Funds:				
License Account	1,016,854	20,223	959,632	19,426
Other	1,188,242	597,574	1,274,259	336,557
Federal Revenue Funds	500,000		500,000	
Revolving Funds	<u>174,239</u>	<u>113,527</u>	<u>161,989</u>	<u>112,341</u>
Total Program Funding	<u>\$3,565,142</u>	<u>\$ 748,682</u>	<u>\$3,581,687</u>	<u>\$ 485,338</u>

Detail of the New and Expanded Programs

Description	FTE	FY '86	FY '87
Operation and maintenance of newly developed or acquired Coal Tax Parks including: Les Mason, Glen Lake, Elkhorn and Spring Meadow Coal Tax: \$100,045	2.11	\$53,700	\$46,345
Landscape architect for the state park system and the Helena Capital Complex. In addition, provide Capital Complex mapping.	1.33	35,388	33,445
Revolving Fund \$25,868			
Coal Tax \$14,321			
License Revenue \$14,322			
Boat Fuel Tax \$14,322			
Improvement of recreation site fee collections.	2.72	42,870	38,781
Boat Gas Tax: \$81,651			
Land-based parks and monuments O&M (coal tax law change).	2.26	60,197	50,199
Coal Tax: \$110,396			

PARKS PROGRAM, continued

Description	FTE	FY '86	FY '87
Lone Pine O&M. General Fund: \$29,501 Note - This project won't be needed if coal tax law is changed.	1.0	14,892	14,609
Cabin Site Appraisals. Boat Gas Tax: \$52,000	-	52,000	-0-
Region 3 Fishing Access O&M. License Revenue: \$7,302	.25	3,650	3,652
Transfer of \$407,690 to establish a revolving fund for snowgrooming equipment. Snowmobile Fuel Tax: \$407,690	-	290,046	117,644
Snowgrooming Revolving Fund. Authority to purchase equipment. Revolving Fund: \$200,000	-	100,000	100,000
Region 2, 5 and 7 Site Maintenance Improvements. Boat Gas Tax: \$55,117 Coal Tax: \$19,661 License Revenue: \$ 4,228	2.3	40,913	38,093
Region 6 Park Mgr/Law Enf. Boat Gas Tax: \$27,592 License Revenue: \$13,797	.50	21,515	19,874
Improve weed control program. Boat Gas Tax: \$10,608 Coal Tax: \$10,608	-	10,608	10,608
Bannack Tour Guide. General Fund: \$4,871 Note: This project will not be needed if coal tax law is changed.	.15	2,466	2,405
Somers Rest Area Transfer from department of highways. Boat Gas Tax: \$25,563	.39	17,747	7,816
Newlan Creek Reservoir O&M. Boat Gas Tax: \$4,557	.10	2,690	1,867
Total New/Expanded Programs	<u>13.11</u>	<u>\$748,682</u>	<u>\$485,338</u>

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WILDLIFE PROGRAM

	Fiscal Year 1986		Fiscal Year 1987	
	Base Operations	New/Expanded Programs	Base Operations	New/Expanded Programs
Full Time Equivalent (FTE)	89.14	6.35	89.14	6.62
<u>Expense Category</u>				
Personal Services	\$2,558,075	\$ 158,576	\$2,562,335	\$ 165,249
Operations	1,594,298	334,274	1,615,825	384,913
Equipment	108,660	134,600	50,468	33,150
Grants	17,009	9,720	17,009	9,720
Transfers		1,015,000		978,000
Total Program Expenses	<u>\$4,278,042</u>	<u>\$1,652,170</u>	<u>\$4,245,637</u>	<u>\$1,571,032</u>

<u>Funding Source</u>				
State Revenue Fund:				
License Account	\$2,278,079	\$ 405,548	\$2,245,045	\$ 353,579
Other	34,130		33,609	
Federal Revenue Funds	<u>1,965,833</u>	<u>1,246,622</u>	<u>1,966,983</u>	<u>1,217,453</u>
Total Program Funding	<u>\$4,278,042</u>	<u>\$1,652,170</u>	<u>\$4,245,637</u>	<u>\$1,571,032</u>

Detail of the New and Expanded Programs			
Description	FTE	FY '86	FY '87
Hunter preference study to determine attitudes, preferences and values.	0.5	\$71,101	\$79,713
License Revenue: \$37,703			
Federal Revenue: \$113,111			
Grizzly/black bear trend monitoring and people conflict reduction.	2.25	106,475	104,179
License Revenue: \$210,654			
Deer/antelope/elk surveys and inventories.	-	207,285	209,020
License Revenue: \$104,076			
Federal Revenue: \$312,229			
Wetland development and enhancement program.	.27	5,755	44,349
License Revenue: \$50,104			
Landowner cooperative program	2.10	72,895	72,915
License Revenue: \$145,810			
Furbearer studies.	0.5	32,562	31,840
License Revenue: \$64,402			
Weed control and evaluation on Wildlife Management Areas.	-	20,455	20,479
License Revenue: \$40,934			
Computer Programmer in lieu of contracted services.	1.0	30,442	30,537
License Revenue: \$15,244			
Federal Revenue: \$45,735			

Wildlife Program, (continued)

<u>Description</u>	<u>FTE</u>	<u>FY '86</u>	<u>FY '87</u>
Buy out federal share of equipment on wildlife management areas.			
License Revenue: \$90,200	-	90,200	
Appropriation authority for anticipated new federal and private contracts.			
Federal Revenue: \$1,993,000	-	1,015,000	978,000
Total New/Expanded Programs	<u>6.62</u>	<u>\$1,652,170</u>	<u>\$1,571,032</u>

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DEPARTMENT SUMMARY
1987 BIENNium

	<u>FY86</u>		<u>FY87</u>	
	<u>Base</u>	<u>Modified</u>	<u>Base</u>	<u>Modified</u>
Department Total				
Full Time Equivalents (FTE)	460.47	36.96	460.47	37.23
Personal Services	\$12,475,305	\$ 734,615	\$12,496,410	\$ 747,202
Operations	7,547,010	1,069,513	7,594,070	1,052,234
Equipment	1,151,977	399,136	992,212	250,650
Capital Outlay	37,073		28,000	
Grants	613,009	9,720	613,009	9,720
Transfers	290,000	3,001,046	290,000	2,646,644
TOTAL	<u>\$22,114,374</u>	<u>\$5,214,030</u>	<u>\$22,013,701</u>	<u>\$4,706,450</u>
<u>Funding Sources</u>				
General Fund	\$ 685,807	\$ 17,358	\$ 685,807	\$ 17,014
State Revenue Funds:				
License Account	13,500,733	1,035,774	13,257,351	878,386
Other	2,132,173	732,518	2,239,435	475,671
Federal Revenue Funds	3,954,043	2,996,994	3,937,223	2,899,110
Proprietary Funds	<u>1,841,618</u>	<u>431,386</u>	<u>1,893,885</u>	<u>436,269</u>
Total	<u>\$22,114,374</u>	<u>\$5,214,030</u>	<u>\$22,013,701</u>	<u>\$4,706,450</u>

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CAPITOL PROGRAM
1987 Biennium

<u>PROJECT TITLE</u>		<u>BIENNIUM COST</u>
1. Cool/Warm Water Hatchery		\$4,400,000*
Federal Revenue	\$3,300,000	
License Revenue	1,100,000	
2. Washoe Park Repairs		250,000*
Federal Revenue	187,500	
License Revenue	62,500	
3. Lewistown Hatchery Ponds Upgrade		300,000*
Federal Revenue	225,000	
License Revenue	75,000	
4. Regional Headquarters		2,015,000
License Revenue	2,015,000	
5. Fishing Access Site Protection		600,000
Federal Revenue	300,000	
License Revenue	300,000	
6. Storage Building - Glasgow		30,000
License Revenue	30,000	
7. Sign Shop		40,000
Coal Tax	10,000	
License Revenue	30,000	
8. Storage Building - Billings		35,000
License Revenue	35,000	
9. Acquire Wildlife Management Areas		1,000,000
Federal Revenue	750,000	
License Revenue	250,000	
10. Makoshika Road Development		290,000
Resource Indemnity Trust	290,000	
11. Spring Meadow Lake Development		125,000
Coal Tax	62,500	
Federal Revenue	62,500	
12. Les Mason Development		360,000
Coal Tax	180,000	
Federal Revenue	180,000	

<u>PROJECT TITLE</u>		<u>BIENNIUM COST</u>
13.	Glen Lake Site Protection	165,000
	Coal Tax 82,500	
	Federal Revenue 82,500	
14.	Elkhorn Improvements	5,000
	Resource Indemnity Trust 5,000	
15.	Giant Springs	200,000
	Resource Indemnity Trust 150,000	
	Federal Revenue 50,000	
16.	Lake Elmo Development	24,000
	Coal Tax 12,000	
	Federal Revenue 12,000	
17.	Rosebud Development	105,000
	Resource Indemnity Trust 105,000	
18.	Fishing Access Acquisition	600,000
	License Revenue (FAS Account) 600,000	
19.	Capitol Complex Grounds	100,000
	Long Range Bldg. Fund 100,000	
20.	Yellow Bay Fence	10,000
	Resource Indemnity Trust 10,000	
21.	Asphalt Roads	200,000
	Resource Indemnity Trust 200,000	
22.	Regional Road Maintenance	84,000
	Resource Indemnity Trust 84,000	
23.	Hell Creek Development	75,000
	Resource Indemnity Trust 75,000	
24.	Fort Maginnis	35,000
	Resource Indemnity Trust 35,000	
25.	Deep Creek Development	150,000
	Federal Revenue 150,000	
26.	Boat Facilities Acquisition and Development	
	Federal Revenue 897,500	
	License Revenue 299,500	
		<u>1,197,000</u>
		<u>\$12,395,000</u>

FUNDING SUMMARY

License Revenue	\$ 4,797,000*
Federal Revenue	6,197,000
Coal Tax	347,000
Resource Indemnity Trust	954,000
Long Range Building Fund	<u>100,000</u>
	<u>\$12,395,000</u>

*The Department is proposing to issue bonds and use the proceeds for the three hatchery projects. The repayment schedule is estimated at five years. Assuming 9% bonds the annual payments are approximately:

	<u>Federal Revenue</u>	<u>License Revenue</u>	<u>Total</u>
FY86	\$ 742,500	\$470,500	\$1,213,000
FY87	<u>742,500</u>	<u>470,500</u>	<u>1,213,000</u>
	\$1,485,000	\$941,000	\$2,426,000

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LICENSE ACCOUNT

All Expenditures

	FY-85	FY-86	FY-87
Unrestricted Fund Balance	\$ 6,052,000	\$ 6,959,000	\$ 5,236,618
Revenues	14,225,000	14,189,500	13,901,500
Fee Increase			
-Fishing License			
Increase	-0-	-0-	184,500
-\$50 on the NR Combo	<u>-0-</u>	<u>850,000</u>	<u>850,000</u>
Total available	<u>\$20,277,000</u>	<u>\$21,998,500</u>	<u>\$20,172,618</u>
Expenditures			
Operations	\$12,807,000	\$13,500,733	\$13,257,351
EPP	-0-	1,035,774	878,386
Capitol			
Cash	-0-	739,875	2,219,625
Bonding			
existing	511,000	512,000	506,000
new	-0-	470,500	470,500
Pay Plan 4%	<u>-0-</u>	<u>503,000</u>	<u>1,026,000</u>
Total expenditures	<u>\$13,318,000</u>	<u>\$16,761,882</u>	<u>\$18,357,862</u>
Ending Balance	<u>\$ 6,959,000</u>	<u>\$ 5,236,618</u>	<u>\$ 1,814,756</u>

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Revenue From Black Bear
and
Grizzly Bear License

Resident Grizzly	\$ 12,100
Nonresident Grizzly	16,120
Grizzly Trophy	200
Resident Black Bear	46,397
Nonresident Black Bear	81,368
Sportsman's License	150,000
Nonresident Combination	<u>340,000</u>
	\$646,185

SUBCOMMITTEE ACTION

DEPARTMENT: Fish, Wildlife, and Parks

PROGRAM: Recreation and Parks

Modified Budgets	Add to (Subtract From) LFA Current Level	Committee Action	
		Fiscal 1986	Fiscal 1987
1. Landscaping - Maintenance - 1 FTE (25% lisc)	\$29,125		\$28,113
2. R-3 Fishing Access - .25 FTE (lisc)	3,640		3,643
3. R-6 Park Manager - .5 FTE (33% lisc)	21,469		19,829
4. Park-Operations & Maintenance - 2.11 FTE	53,457		45,921
5. R-2 Site Maintenance - .8 FTE	19,116		16,289
6. R-7 Recreation Site Improvement - 1 FTE	15,405		15,411
7. R-5 Recreation Site Improvement - .5 FTE (33% lisc)	6,340		6,342
8. Recreation Fee Collections - 2.72 FTE	42,860		38,776
9. Land Based Parks Operations and Maintenance - 2.26 FTE	60,003		50,012
10. Lone Pine Operation and Maintenance - 1.00 FTE	14,893		14,610
11. Cabin Site Appraisals	52,000		
12. Snowgroomer Replacement	100,000		100,000
13. Revolving Account Establishment	290,046		117,644
14. Improve Weed Control	10,608		10,608
15. Bannack Interpreter - .15 FTE	2,561		2,500
16. Sommers Rest Area - .39 FTE	17,544		7,546
17. Newlan Creek Reservoir - .10 FTE	2,690		1,867
18. Capitol Complex Mapping	6,240		5,307

CNLEG:FWP 1-22-5/7.1
SA Form 1

Exhibit
"JJ"

Exhibit
"JJ"

34 Mod H	2407	2407	2407	2407	2412	2412
1			7281	7281	7281	7282
2				610		
3				7157	7132	
4			53457			
5					19116	
6			7703		7702	
7			2113	2114	2113	
8					72360	
9			14833			
10					50007	
11						
12		102,000				
13	270,000					
14			5307		5307	
15			2561			
16					7544	
17					2630	
18						6040
	270,046	102,000	93312	20192	170722	13522
97						
1			7023	7028	7028	7029
2				3613		
3				6610	13217	
4			75721			
5					16287	
6			7704		7705	
7			2114	2114	2114	
8					38776	
9			14610			
10						
11						
12		102,000				
13	117,644					
14			5307		5307	
15			2500			
16					7546	
17					1337	
18						5307
	117,644	102,000	35193	19395	77319	12333

NATURAL RESOURCES SUB COMMITTEE

DATE January 29, 1985

[illegible]

PLEASE LEAVE PREPARED STATEMENT WITH SECRETARY.