

MINUTES OF THE MEETING
NATURAL RESOURCES SUBCOMMITTEE
MONTANA STATE
HOUSE OF REPRESENTATIVES

January 15, 1985

The meeting of the Natural Resources Subcommittee was called to order by Chairman Rex Manuel on January 15, 1985 at 8:00 a.m. in Room 132 of the State Capitol.

ROLL CALL: All members were present with the exception of Representative Spaeth.

DEPARTMENT OF AGRICULTURE:

Keith Kelly, Director, Department of Agriculture, (9;A;19) talked about In-state and Out-of-State travel for Wheat Research and Marketing. See Exhibit "J". Senator Boylan asked if Mr. Kelly had the authority to approve out-of-state travel? Mr. Kelly said he did not have the authority for this program. Mr. Kelly said that some travel is reimbursed by others and some is not. Reimbursed travel is not reflected in this budget. Senator Smith said he would like to check into some of the out-of-state travel expense.

Senator Smith made a motion to send a letter to the Wheat Research and Marketing Committee concerning the travel budget doubling in the past few years. Representative Nathe seconded. Motion carried.

(Environmental Management Program)

Mr. Kelly discussed the evolution of various pesticide laws in its full implementation and the impact it has had on Montana. See Exhibit "K". (9; A; 125). Mr. Kelly said reversion money is spent for a specific reason. The charge for registering a product went from \$15 to \$50 to try and give relief to the General Fund.

Senator Smith asked if additional FTE's were employed through Contracted Services when they had all the extra funds? Mr. Kelly said they had not hired any additional FTE's. They have hired some part time help in the lab. Mary Evans said they had hired FTE's but they understand that when the money is gone they are out of work.

Senator Boylan asked if EPA grants have been flexible enough to enable the Department of Agriculture to buy equipment? Mr. Kelly said they have been able to do that.

Senator Smith said if the increases in the pesticide program

continue, the state of Montana will not be able to afford this program.

Representative Spaeth (9; A; 307) asked what would happen if we decided not to fund the pesticide program? Mr. Kelly said it would take law revisions to get to their base level program. Representative Spaeth asked what are State responsibilities and what are Federal responsibilities? Mr. Kelly said that enforcement and training are two big components of the program, which are the responsibilities of the State.

Senator Boylan asked what they are mandated to do by State and Federal regulations? Mr. Kelly said to make sure the products are being used in a safe manner.

Mr. Kelly said that the Department assumes all responsibilities for the enforcement of the Federal Law.

Senator Lane asked if the EPA will lower their funding again? Mr. Kelly said he thought they are at the bottom now.

(Plant Industry Division)

(9; B; 31) Mr. Kelly requested that \$846 vacancy savings be put back into the budget for the Leaf Cutter Bee Program. Mr. Kelly said they could meet the Vacancy Savings in the other programs. See Exhibit "I". Mr. Kelly said a substantial savings to the Leaf Cutter Bee program was made when they moved the lab from Missoula to Helena. They reduced the cost of a certification sample from \$25 to \$20. These are earmarked funds called Proprietary Funds.

Mr. Kelly discussed the Grain Laboratory. (9; B; 67). See Exhibit "I".

(Agricultural Development)

See Exhibit "I". (9; B; 129). Mr. Kelly explained that in Rural Development they use the trust money to help the Junior Livestock program. The trust fund has \$1.5 million, the use agreement allows them to take 3% to administer the program. They are allowed to spend 1% for grants and other operations. Mr. Kelly said they may have some losses on some of their Junior Livestock loans this year. Chairman Manuel asked if there is reserve? Mr. Kelly said that right now in the reserve they have \$462,000 in STIP (short term investment pool) and \$91,000 in cash out. They try to maintain a reserve of \$300,000.

Mr. Kelly discussed how the LFA reduction of General Fund impacts Crop and Livestock and Marketing. Mary Evans said Crop and Livestock were over \$6,000 short for pay plans this year. They transferred carry over money from other programs to bail them out of it and it left them almost nothing for operations. Mr. Kelly said that Vacancy Savings doesn't work very well with the small programs.

Mr. Kelly discussed the Beginning Farm Loan Program. (9; B; 267). See Exhibit "C". Mr. Kelly stated that in the Beginning Farm Program under Federal Law you can only use the money to buy new machinery unless you buy a place with the machinery. Chairman Manuel asked what the stipulations of the \$180,000 were. Mr. Kelly said they owe General Fund the money back for getting the program started. Mr. Kelly said they have a 50% program. Representative Spaeth asked if this program will ever become self sufficient? Mr. Kelly said that he thinks this program, given more time, will be self sufficient at a 50% level. This would be \$90,000 per biennium. The Administrator said he feels confident that they can raise approximately \$5 million a year on this program for loans. With the percentage fee off those loans it would come up with about one half for the programs administration, \$90,000 to \$100,000.

Senator Lane (9; B; 406) asked who changed the acreage regulations in the Beginning Farm Loan Program? Mr. Kelly said the Feds changed this. Mr. Kelly said the Beginning Farm Program allows young people to borrow up to one-quarter of a million dollars to buy land and borrow up to \$500,000 for machinery. Discussion was held on this.

Senator Boylan said they should look into the possibility of funds to help save young farmers instead of helping other ones get started.

MODIFIED:

(Centralized Services)

Mr. Kelly discussed this. See Exhibit "I". They are proposing the Weed Coordinator come out of the General Fund. This would cost \$31,803 in FY '86 and \$33,071 in FY '87.

Mary Evans explained what they needed for the Information Systems. (10; A; 181). Ms. Evans said they put a system together that would provide them with a full operation of Data Processing System in the Department of Agriculture. If this is done it will have to come out of earmarked accounts.

(Hail Insurance Unit)

Mr. Kelly explained that a Hail Adjuster would come out of earmarked accounts.

(Environmental Management)

Mr. Kelly (10; A; 218) said they would like a part-time Clerk/Custodian. This would be a .50 FTE.

Educational Training: This is self supportive from fees collected by participants for the manuals used.

EPA Toxic: The Department is requesting authority to run EPA samples. EPA funds would be used. They would need 2 part-time FTE.

(Plant Industry)

Feed Contaminants: Mr. Kelly said they need a .33 FTE on Feed Contaminants. There are beginning to be more demands on determining things added to the feeds than there have been in the past. The .33 FTE would come from the marketing service which is a grant they will probably get from the Food and Drug Administration. If the Food and Drug Administration demands some samples to be run they pay for it.

(Agricultural Development)

Annual Bulletin: Mr. Kelly said on the average they have been spending about \$10,000 or \$11,000 putting out a biannual Agricultural Statistics Bulletin. It has been the intent of all states to try to get statistics and figures out and move this to an annual publication. Mr. Kelly said they would like to have the \$6,320 that was left out last legislative session for the second year.

Marketing: Mr. Kelly (10; B; 25) said \$25,000 got dropped out of the budgeting process some how and they are asking for that to be inserted back in. This money would be used for marketing promotion for Montana products. This money comes out of the General Fund. This money should have been put in the Commerce Budget and then given to the Department of Agriculture.

DEPARTMENT OF LIVESTOCK

(Milk and Egg Program)

Both budgets take Vacancy Savings of about 4% per year which is about \$7,500 a year. Discussion was held on the Vacancy Savings.

Representative Spaeth made a motion we exclude Vacancy Savings from this budget. Representative Swift seconded. Chairman Manuel called for a vote and the motion carried.

Out of State Travel: Mr. Graham said right now they only have one certified inspector. People have to travel out of state for training and certification. Representative Spaeth made a motion we allow \$4,400 for travel in the biennium. This adds \$1400 to current level. Representative Swift seconded. Chairman Manuel called for a vote and the motion carried.

Personal Computer: Mr. Graham (10; B; 610) said they want the computer for automating test result logs and make a more efficient office. Chairman Manuel said we would go on to the modified budget and discuss the additional sanitarian and then come back to the computer.

MODIFIED BUDGET:

Additional Sanitarian: Les Graham (11; A; 007) said when their egg inspector retired they would not have an egg inspector that just inspected eggs, they would turn his position into an additional sanitarian and all sanitarians would do everything. Mr. Graham said if they were given the additional sanitarian they would come back and give up the egg inspector's position. Discussion was held on this.

Mr. Graham said if the one egg inspector were to retire his suggestion to the Board of Livestock would be to not necessarily maintain a Bureau Chief and he would suggest the Bureau Chief position be eliminated and turn the supervision of that over to the Regional Veterinarians. Much of the work of the veterinarians and sanitarians overlaps so the veterinarians could supervise. This would, in effect, take another FTE out of this program.

Senator Smith asked if there was some way that Mr. Graham could work this out so he would not have to come back to the Subcommittee and not have to set out strong specifics in the language.

Mr. Graham said he would suggest that we take the Modified out and at such time as that position has to be upgraded that it be noted that they would come back in for a budget supplement to upgrade it.

Senator Boylan made a motion that they are allowed the additional sanitarian. Senator Lane seconded. Discussion was held on this

Natural Resources Subcommittee
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motion. A Roll Call vote was taken with Chairman Manuel, Senator Boylan and Senator Lane voting yes, and Senator Smith, Representative Nathe, Representative Spaeth and Representative Swift voting no. Motion did not pass.

Senator Smith made a motion to not add the sanitarian, but upon retirement of the egg inspector, additional funding would be needed for upgrade and the Committee is on record to support the upgrade from 11 to 14. A Roll Call vote was taken with all members of the Committee voting yes with the exception of Senator Boylan. Motion carried.

Senator Lane made a motion we accept the \$5,234 for the personnel computer for FY '87. Representative Spaeth seconded. Chairman Manuel called for a vote and the motion carried.

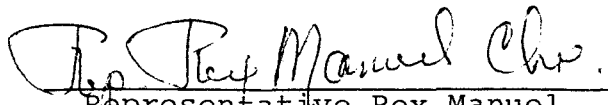
Additional Pickup: Curt Nichols discussed the pickups the Department now has.

Senator Smith made a motion we accept the LFA's budget of \$8,460 in FY '86 and \$9,220 in FY'87 for two new pickups. Representative Swift seconded. Chairman Manuel called for a vote and the motion carried.

Miscellaneous: Discussion was held on this.

Representative Spaeth made a motion we accept the LFA budget of \$336. Senator Smith seconded. Chairman Manuel called for a vote and the motion carried.

Meeting adjourned at 11:30 a.m.



Representative Rex Manuel
Chairman

NATURAL RESOURCES SUBCOMMITTEE

Date January 15, 1985

CS-30

ROLL CALL VOTE

SUBCOMMITTEE NATURAL RESOURCES

DATE January 15, 1985

BILL NO.

TIME

[illegible]

Sheryl Secora
Secretary

Rex Manuel
Chairman

Motion: Senator Smith made a motion to leave the request for an
additional sanitarian the way it is but upon retirement an additional
funding would be needed for upgrade and the Committee is on record
to support the upgrade form 11 to 14.

ROLL CALL VOTE

SUBCOMMITTEE NATURAL RESOURCES

DATE January 15, 1985 BILL NO. TIME

[illegible]

Sheryl Secora
Secretary

Rex Manuel
Chairman

Motion: Senator Boylan made a motion that the Department of

Livestock Milk and Egg Program be allowed an additional sanitarian.

MONTANA DEPARTMENT OF COMMERCE
TRANSPORTATION DIVISION

BURLINGTON NORTHERN RAILROAD LAWSUIT

On September 14, 1983 the State of Montana (Department of Commerce) filed a lawsuit against Burlington Northern Railroad (BNRR) for breach of contract to provide rail service between Lewistown and Geraldine.

The State of Montana had two goals in mind when the lawsuit was filed:

- (1) the restoration of rail service to the Geraldine branchline along with recovery of damages based upon the perceived breach of contract; and
- (2) increasing the State's negotiating posture and clout against BNRR in resolving issues such as service rates and other abandonments.

The following highlights the terms of the settlement:

- Cash donation of \$8 million for branchline rehabilitation and operation.
- Construction of the Moore-Sipple connection to the main line at an estimated cost of \$3 million to be completed within three years from the effective date of the settlement agreement. Lewistown-Moccasin line will be donated to shortline upon completion of Moore-Sipple connection.
- Payment from BNRR of \$3.5 million to the State of Montana for loan repayments in full. These loans are repaid about nine years early.

Other concessions include commitment by BNRR to rehabilitate four lines, three-year moratorium on abandonments, rate protection, and interline agreements.

MCCARTY FARMS/STAGGERS 229 CASE

BACKGROUND

The McCarty Farms Case and the State's Staggers 229 Case were filed separately in March of 1981. The McCarty Farms Case is a class action suit that was filed by the AG Coalition charging Burlington Northern Railroad (BNRR) with the unreasonableness of rates for the period of 1978 through 1980. The State's Staggers 229 Case was filed in March of 1981 under the provisions of the Staggers Act which gave all parties the opportunity to protest rates in effect as of December, 1980. The December, 1980 rates were designated to be the basis for all future rates, and if they weren't protested by March, 1981, they were forever unprotestable.

In 1982, an Interstate Commerce Commission (ICC) Administrative Law Judge found that in the case of McCarty Farms, the BNRR possessed market dominance and determined that their rates were unreasonable--in some cases as much as 292 percent of variable cost. The BNRR appealed this decision to the full ICC.

Late in 1982, the ICC combined the McCarty Farms and the State's Staggers 229 Cases. In 1984, the ICC reopened the entire case and ordered that market dominance and rate unreasonableness would have to be reproven under current rules and regulations.

The request for \$110,600 is for expert witness testimony to carry the case through the market dominance phase. The rate unreasonableness portion of the case will be pursued in FY 1986-1987 biennium and is estimated to cost approximately \$200,000. If the BNRR loses the case, reparations could approach \$64 million.

SUPPLEMENTAL COST BREAKDOWN

<u>Category</u>	<u>BNRR Litigation</u>	<u>McCarty Farms Litigation</u>	<u>Total</u>
Contracted Services	\$161,444	\$110,000	\$271,444
Supplies & Materials	5,633	-0-	5,633
Communications	538	-0-	538
Travel	11,189	-0-	11,189
Other Expenses (film processing, freight)	<u>340</u>	<u>-0-</u>	<u>340</u>
Total Supplemental Request	\$179,144	\$110,000	\$289,144

DEPARTMENT OF AGRICULTURE

JANUARY 14, 1985

PROGRAM 15 - CENTRALIZED SERVICES

1. Vacancy Saving - \$12,260 FY '86 - \$12,287 FY '87
2. Recommend OBPP figures be allowed.
3. LFA funding from accounting entity 03118 (\$5,550 FY '86 and \$5,772 FY '87) is not available as a funding source. \$5,138 was spent from this account FY '84 to administer an Ag in Classroom project which was authorized through the budget amendment process.
4. LFA funding from fertilizer account 02452 FY '86 increase \$10,818
FY '87 increase 9,335
from feed account 02454 FY '86 increase 1,558
FY '87 increase 4,059

Funding from these accounts for Centralized Services is for indirect costs based on percentage of personal services for operation of commercial fertilizer and feed programs. The percentage was established for '85 biennium. Section 80-9-207 (1) MCA and Section 80-10-207 (4) MCA directs use of fees collected.

5. Request authority in the amount of \$5,000 be considered in addition to cover expenses incurred by Trade Teams, etc. Expenses are met through contributions from private sectors who elect to contribute funds utilizing the department as a conduit to prevent conflict of interest. (Exhibit A)
6. Request funds to provide for legal expenses involved in the Coast Trading Lawsuit which could be from \$30,000 to \$50,000. The suit includes a clause asking for legal expenses, however costs may not be awarded. Should costs be awarded the money would be returned to general fund (Exhibit B)

PROGRAM 21 - HAIL INSURANCE UNIT

1. Appropriation authority not required. Figures for this unit are inserted on the report. Suggest vacancy saving not be required for this particular program

PROGRAM 24 - WHEAT RESEARCH & MARKETING UNIT

1. Recommend OBPP figures be allowed.
2. Suggest vacancy saving factor be omitted from this operation.

JANUARY 14, 1985

PROGRAM 30 - ENVIRONMENTAL MANAGEMENT DIVISION

1. Vacancy Saving - \$29,724 - FY '86 - \$29,229 - FY '87
2. Equipment - Request for purchase of laboratory equipment reduced \$48,790 FY '86 - \$43,626 FY '87.
3. Travel - Request reduced - FY '84 base for this program was impacted by the Endrin E.I.S. Crisis. An additional \$1,000 each year would enable program response to enforcement needs and be more in line with the \$59,488 allowed in FY'85.
4. Funding - General fund was offset by increased federal funding authority \$70,379 FY '86 and \$40,379 FY '87. Recommend general fund be reimbursed accordingly. EPA funds for enforcement and certification are likely to decrease rather than increase.
5. LFA omitted our request for remodeling laboratory - \$100,000 and used the \$20,000 of state special revenue request for remodeling for other areas in the program operations. (Agency instructed to submit in current level)
6. LFA incorporated modified request for current level. EPA is specific on these funds being used for laboratory analysis of EPA submitted samples. General fund would be required to offset the federal funds used from the modified request.

PROGRAM 40 - PLANT INDUSTRY DIVISION

1. Vacancy Saving - \$27,718 FY '86 - \$26,445 FY '87
Leaf Cutter Bee - 1.00 FTE (\$846) impact
2. Insert language in appropriation bill to allow for increased appropriation authority and additional FTE should workload at Grain Laboratory increase.
3. Longevity omitted from one FTE - (OBPP is aware and will correct)

PROGRAM 50 - AGRICULTURAL DEVELOPMENT

1. Recommend OBPP figures be allowed, after correcting input of incorrect position number - Difference amounts to \$3,412 each fiscal year in Beginning Farm. (OBPP is aware and will correct)
2. Rural Development - Account does not require an appropriation. Request for appropriation figures inset on the report for operation of this bureau.
3. LFA reduction of General Fund - \$19,619 FY '86 and \$24,775 FY '87 impacts Crop & Livestock and Marketing significantly.
4. Vacancy Saving in these small operations with from 1 to 4 employees each adversely effects ability to function. Crop and Livestock has not realized any vacancy saving the past two years.

DEPARTMENT OF AGRICULTURE

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January 14, 1985

PROGRAM 50 (continued)

5. Request executive appropriation from general fund to repay loan presently on books. Request appropriation from general fund for Beginning Farm Loan Operations in upcoming biennium (Exhibit C)

MODIFIED

PROGRAM 15 - Centralized Services

1. Weed Coordinator - 1.00 FTE
2. Information Systems - (Data processing equipment and operations)

PROGRAM 21 - Hail Insurance Unit

1. Hail Adjuster - .25 FTE

PROGRAM 30 - Environmental Management

1. Custodial Clerk - .50 FTE
2. Education Training - Self Supporting from fees collected by participants
3. EPA Toxic - For Analysis of EPA submitted samples - 2.00 FTE

PROGRAM 40 - Plant Industry

1. Feed Contaminants - .33 FTE
Food and Drug Administration Funding

PROGRAM 50 - Agricultural Development

1. Annual Bulletin - OBPP Approval based on sale of bulletin
Initial funding required for this approach.
- ~~2. Beginning Farm - 1.00 FTE~~
3. Marketing - omitted from report - (\$25,000)

DEPARTMENT OF AGRICULTURE

January 14, 1985

Section 80-8-109 (3) MCA - Education Programs

Recommend language be clarified - (Fees collected shall be deposited to the state special revenue fund for the purpose of administering the educational training functions of this section.....)



TED SCHWINDEN
GOVERNOR

STATE OF MONTANA
DEPARTMENT OF AGRICULTURE

OFFICE OF THE DIRECTOR
AGRICULTURE/LIVESTOCK BLDG.
CAPITOL STATION
HELENA, MONTANA 59620-0201

TELEPHONE:
AREA CODE 406
444-3144

KEITH KELLY
DIRECTOR

January 2, 1985

MEMORANDUM

TO: Dave Hunter
Director
Office of Budget And Program Planning

FR: Keith Kelly
Director

RE: 1987 Biennium Appropriation Authority

I do hereby request authority in the amount of \$5,000 to expend funds contributed to the Department of Agriculture for the purpose of promoting public relations with trade teams and/or other unanticipated agricultural related activity.

There have been occasions wherein the arrival of foreign visitors have presented the department with unexpected expenses. These expenses are generally met through contributions from private sectors who elect to contribute funds utilizing the department as a conduit to prevent conflict of interest.

Appropriation authority to Program 15-(Centralized Services) would provide us with accepted accounting principles to maintain audit compliance.

ME/ck



TED SCHWINDEN
GOVERNOR

STATE OF MONTANA
DEPARTMENT OF AGRICULTURE

OFFICE OF THE DIRECTOR
AGRICULTURE/LIVESTOCK BLDG.

CAPITOL STATION
HELENA, MONTANA 59620-0201

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KEITH KELLY
DIRECTOR

COAST TRADING LAW SUIT

The Montana Department of Agriculture is the statutory representative for claimants of bonds given to the department as required for those persons licensed to conduct grain transactions under section 80-4-234 M.C.A. (1981).

In July, 1981 Coast Trading Company became licensed to conduct business of grain merchandising/public warehouse and posted bonds in the amount of \$195,000 and \$20,000.

On April 7, 1982 Coast Trading filed for bankruptcy. In January 1984 it became apparent that the bankruptcy proceedings would not satisfy the claims for which the bond was provided. Between March and October of 1984 the bonding company (United Pacific Insurance Co.) would not acknowledge or respond to any correspondence or demand. Finally, a meeting was held on December 3, 1984. United Pacific Insurance offered to settle for \$110,000. This offer was presented to a group of creditors picked at random on December 17, 1984. They were adamant in their position to reject the offer. Further correspondence confirmed this attitude.

The department had no alternative but to pursue legal action. It filed suit on January 10, 1985.

In order to provide for legal expenses involved in this litigation, the department must request an estimated \$30,000 to \$50,000. The suit includes a clause asking for legal expenses; however, should resolution of the case occur, legal expenses may not be awarded. If legal costs are awarded, they should be returned to the general fund.

The director of the department has been in communication with Mike Greely's office. Specific arrangements still need to be worked out on cost and representation in the case.



**STATE OF MONTANA
DEPARTMENT OF AGRICULTURE**

OFFICE OF THE DIRECTOR
AGRICULTURE/LIVESTOCK BLDG.

CAPITOL STATION
HELENA, MONTANA 59620-0201

TELEPHONE:
AREA CODE 406
444-3144

TED SCHWINDEN
GOVERNOR

KEITH KELLY
DIRECTOR

BEGINNING FARM LOAN PROGRAM

The Department of Agriculture is now in a position of having to request an executive budget appropriation from the general fund to repay funds loaned to the department during the current biennium for the Beginning Farm Loan Program and to ask for general fund appropriations for its operation in the upcoming biennium.

The loan program, established by the 1983 Legislature and administered through the Montana Agricultural Loan Authority, was severely set back due to federal legislation enacted by Congress this past summer. Implementation of the program, which is dependent upon the issuance of tax-exempt industrial-development revenue bonds (IDBs), was delayed due to a retroactive provision of the legislation introduced late in 1983 under HR4170. The provision prevented the issuance of bonds as bond counsel was unable to give an unqualified opinion regarding tax-exemption.

The legislation, as finally enacted (Tax Reform Act) last summer, added very restrictive limitations regarding the use of IDBs for agricultural purposes. The restrictions severely narrowed the number of individuals who can qualify as a beginning farmer/rancher as well as reducing the loanable amount and loan flexibility. These limitations make it difficult for a financial institution to find qualified loan situations.

The new program was intended to be self-supportive through loan origination fees assessed against each loan. However, in addition to the federal regulatory hang ups, it was probably overly optimistic to have expected the program to be self-supporting within such a short period of time.

The Beginning Farm Loan Program is very much needed in Montana, especially in light of the recent deterioration in the agricultural credit situation. The loan program can significantly improve the probability of success to qualified beginning farmers/ranchers through lower interest rates. The loan program can, most likely, be self-supportive within the next biennium and will use only the amount of general fund appropriation necessary to offset the difference between administrative costs and the loan origination fees.

Exhibit "f"

MONTANA DEPARTMENT OF AGRICULTURE

WHEAT RESEARCH

TRAVEL

01/14/85

	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>
In-State	\$10,106	\$ 9,914	\$11,867	\$14,644	\$17,438	\$18,606
Out-of-State	<u>8,091</u>	<u>8,557</u>	<u>7,645</u>	<u>16,406</u>	<u>17,217</u>	<u>21,438</u>
TOTAL	\$18,197	\$18,471	\$19,512	\$31,050	\$34,655	\$40,044

ENVIRONMENTAL MANAGEMENT DIVISION HISTORY - OCTOBER, 1971 FY '72 INCEPTION

FY	FTE	GENERAL	EPA	EARMARKED	OTHER	MANUAL	TOTAL EXPENDITURES	REVENUE GENERAL FUND
1972	3.00	34,735	0	0	0		34,735	
1973	3.00	55,001	0	0	0		55,001	
1974	6.00	71,095	10,233	0	0		81,328	
1975	8.00	101,477	11,784	0	0		113,261	
1976	9.76	148,886	17,708	0	2,500 ¹		169,094	46,935
1977	13.01	171,595	66,563	0	0		238,158	42,475
1978	14.21	174,439	180,258	0	0		354,697	44,735
1979	20.21	178,263	719,517	69,929		3,919	971,628	42,870
1980	29.60	188,329	598,206	81,722	28,892*	36	897,185	62,425
1981	29.60	204,375	517,484	95,105	30,480*	4,846	852,290	72,410
1982	30.60	279,635	514,383	100,725	29,023*	3,873	927,644	77,866
1983	30.26	405,961	334,621	112,178	108,473*	2,743	1,027,897	82,710
					63,922 ²			
1984	30.26	758,382 ³	142,940	103,199	80,543*	2,878	1,087,942	267,466
1985	30.26	801,037 ³	109,621	104,572	140,090*	8,550		

*Budget Amendments, New Monies, C/O

1 Advocacy Council

2 Rodent

3 Includes Transfer/Livestock

Exhibit K

VISITORS' REGISTER

NATURAL RESOURCES SUB COMMITTEE

BILL NO. _____

DATE January 15, 1985

SPONSOR _____

NAME (please print)	RESIDENCE	SUPPORT	OPPOSE
KEITH KELLY	DEPT OF NCR	V	
MARIJ EVANS	Hina	✓	
Sandra Luchau	Dept of Ag	✓	
Steve Huntington	Dept of Commerce Hina		

IF YOU CARE TO WRITE COMMENTS, ASK SECRETARY FOR WITNESS STATEMENT FORM.

PLEASE LEAVE PREPARED STATEMENT WITH SECRETARY.