

MINUTES OF THE MEETING
LONG-RANGE PLANNING SUBCOMMITTEE
MONTANA STATE
HOUSE OF REPRESENTATIVES

January 14, 1985

The meeting of the Long-Range Planning Subcommittee was called to order by Chairman Robert Thoft on January 14, 1985 at 8:04 a.m. in Room 420 of the State Capitol Building.

ROLL CALL: All members were present.

TENTATIVE AGENDA FOR HEARING OF PROJECT APPLICATIONS: Madalyn Quinlan, LFA, (6:B:01) gave subcommittee members a tentative agenda for project hearings (Exhibit 1). She explained the schedule ran through the 50th day of the session. She also gave members a list of the projects being proposed by the Department of Military Affairs (Exhibit 2).

CULTURAL AND AESTHETIC PROJECTS: Chairman Thoft (6:B:6) reported House Bill #123 had been amended by the full Appropriations Committee to read that any subcommittee could hear cultural and aesthetic projects. Chairman Thoft said it seemed as though some people were still upset about the Long-Range Planning Subcommittee hearing these projects and he was uncertain as to which subcommittee would be dealing with them in the end.

DEPARTMENT OF MILITARY AFFAIRS CAPITAL CONSTRUCTION PROGRAM: James Duffy, Adjutant General of the Department of Military Affairs (6:B:33) gave a brief overview of the capital construction program for the department. He said the funds being requested were primarily for roofing and maintenance of existing buildings and the construction of several new facilities which would be utilized for equipment maintenance. He said field maintenance shops are over 25 years old, inadequate for servicing of track vehicles, inefficient for heating, and too small for the number of personnel using them. General Duffy said federal monies are now available for the construction of these buildings and he was uncertain as to when federal budgets would be reduced and the money no longer available.

Chairman Thoft asked if any projects had not been included under the department's long range plan that may need funding in the next few years. General Duffy said this maintenance plan should be good for a 25 year period. Senator Fuller asked if energy conservation was given a large amount of consideration in the new maintenance shop proposals. General Duffy said the actual cost of heating the new facilities would probably be a standoff because the newer buildings, although much more energy efficient, are larger in size. Senator Tveit asked what the ratio was between state and federal funds for these projects and if federal funds were already available. General Duffy said only 10 percent of the funds needed were being requested from the state and that some federal monies are in place for architectural design but, state and federal agreements must be final before projects can be completed.

Senator Fuller (6:B:130) asked if the Department of Military Affairs was in agreement with the priority rankings done by the Division of Architecture and Engineering (A & E). General Duffy said they were in agreement with A & E's rankings. Senator Fuller then asked Phil Hauck, Administrator of A & E how priority rankings were determined. Mr. Hauck said final priority rankings were based on regional findings, findings from the central office of the Department of Administration and A & E's priorities. A & E along with the Governor's Budget Office then prepared the final list of prioritized projects. The Department of Military Affairs worked with A & E throughout the entire process of ranking proposals. Maintenance projects were given the highest rankings.

Ralph DeCunzo, Director of Facilities Maintenance, (6:B:169) summarized each project proposed by the Department of Military Affairs and discussion on each was as follows: (See "Capitol Construction Program 1985-1987 State of Montana" for project proposals).

Roof-Replacement Project (6:B:172)

Mr. DeCunzo said funding would be used to replace the roofs and add insulation on eight different armories throughout the state. Two of the armories are Service Contract Buildings and are supported 75 percent by federal monies. Most of the roofs on these facilities are between 20 and 25 years old.

Construction of New Combined Support Maintenance Shop (6:B:189)

Mr. DeCunzo said this facility will be constructed at Fort Harrison and will be utilized for equipment repairs which demand a higher level of maintenance than can be done at local maintenance shops. He said this project is almost 100 percent federally funded. He pointed out that some of the existing structures at Fort Harrison will be abandoned if the new facility is constructed. Chairman Thoft asked what would be done with abandoned buildings. Major Kenneth Cottrill, Administrator of Centralized Services, said abandoned or excess buildings at Fort Harrison are demolished, burned or sold for removal. They do not try to maintain or keep any abandoned buildings and federal funds are used to dispose of these buildings.

Construction of Multiple Indoor Firing Range (6:B:220)

These four facilities will be designated as training sites which will allow them to be almost 100 percent federally funded. State funds will be used for administration, testing and architectural/engineering fees. These facilities will provide firing ranges for tanks year round and allow tank personnel to be trained even in winter months.

Retrofit Non-Armory Facilities Statewide (6:B:254)

This project will provide for energy retrofitting of non-armory facilities across the board. In 1983, the Legislature appropriated \$100,000 for energy conservation and all of the money has been used. This proposal is a continuation of the 1983 project and is almost entirely federally funded, with the exception of architecture and engineering fees which will come from state funds.

Building of Additional Armory Storage Units (6:B:272)

Mr. DeCunzo said this request was a direct result of building criteria changes made by the National Guard Bureau in Washington. The armories currently do not have adequate storage facilities and they have been authorized by the bureau to acquire more.

Construction of Organizational Maintenance Shops (6:B:286)

Mr. DeCunzo explained that current facilities are quite outdated, with poor insulation and have an average age of 28 years. He said new criteria call for buildings which have 5,900 square feet, current energy standards and more advanced maintenance equipment. Mr. DeCunzo said in some cases the department has asked for money for land and in others they have not. He also pointed out that in Billings the estimate for land acquisition will probably fall short, but through a budget amendment with A & E they should be able to shift excess funds from other land purchases which were originally over estimated. Representative Ernst asked where the projected site of the Billings facility would be and if there is enough land at the present facility for the new building. Mr. DeCunzo said they are looking at land near the King Street overpass and in the Lockwood area. He said the present building is at the Billings airport and the 3 acres available there are not large enough for the new building.

Painting of Armories and Shops Statewide (6:B:373)

Mr. DeCunzo presented the subcommittee with a recap of projected maintenance improvements to military facilities (Exhibit 4). The exhibit lists the dollar amounts needed to paint the interior and exterior of various buildings during the 86-87 biennium. He said the dots represent areas where they feel an emphasis on energy conservation is extremely important. Armories are 100 percent state funded and they need various energy improvements. Chairman Thoft asked if the department had approached the Alternative Energy Program for funding of these improvements. Mr. DeCunzo said they have approached the Alternative Energy Program but were unsuccessful in getting funding because that money is earmarked for schools and hospitals. Senator Fuller asked what the difference was between an armory and a service contract building. Mr. DeCunzo said an armory is supported 100 percent by state funds because it is used for training of personnel. Service contract buildings are used for maintenance and repair of equipment and therefore are funded 75 percent by the federal government and 25 percent by the state.

Federal Contingency Fund Authorization (6:B:525)

This fund will allow the department to accept federal funds, when they are available between sessions, for repair items, interior and exterior security and new buildings. Representative Ernst asked if the state had to match federal funds on new buildings. Major Cottrill said the state did not have to match federal building funds but operational costs of new buildings are split 75/25 and the state will have to budget for 25 percent of the cost to maintain the new buildings.

Chairman Thoft questioned the authorization of funds on projects before they have been reviewed. Major Cottrill said the department would be scrutinizing these kinds of proposals in determining their need since there is no excess in their operational budget. The proposal will allow operational costs, which occur on new buildings between sessions, to be rolled forward into the next biennium.

Senator Van Valkenburg said the Legislative Finance Committee is considering introduction of legislation which will establish a budget amendment procedure for the long-range building program. He said the proposal had met with some opposition from the Department of Administration and the Budget Office and asked if subcommittee staff could check on the progress of this legislation.

Senator Van Valkenburg (7:A:5) also said it seemed too good to be true that there were no ongoing costs to the state on any of the department's proposals. Major Cottrill said the new combined support maintenance shop is replacing an old facility and therefore no added operational costs are necessary. Senator Van Valkenburg then asked if any of the new facilities would lead to program enhancements which will require more state staffing. Major Cottrill said state staffing is currently not used in these facilities and will not be in the future.

Senator Van Valkenburg said (7:A:121) he did not see any projects which were in relation to the Air Guard. General Duffy said this is because the Air Guard receives most of its funding from the active Air Force and the state is only responsible for funding of 20 percent of maintenance costs on Air Guard buildings in Great Falls.

Senator Van Valkenburg also asked for an update on the Disaster and Emergency Services Building. General Duffy said the building is presently under construction and should be complete around the end of April.

EXECUTIVE SESSION

Senator Fuller (7:A:248) moved the fourteen projects for the Department of Military Affairs, under the cash portion of the long-range building program, be approved for total funding of \$709,255.

Senator Tveit asked if the land acquisition in Billings was included in the proposal for an organizational maintenance shop. Major Cottrill said the funds requested for the project were complete. However, the department may request a transfer of funds from the Missoula project if additional money is needed to purchase land in Billings.

The motion was passed unanimously by the subcommittee. (7:A:264)

There being no further business before the subcommittee the meeting was adjourned at 9:10 a.m.

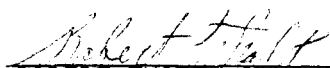

ROBERT THOFT, Chairman

Exhibit #1

1-14-85

LFA

Long-Range Planning Subcommittee

Room 420, 8:00 a.m.

Tentative Schedule

Project Proposals and Priority Listings

	<u>Date</u>	<u>Day</u>	<u>Topic</u>
Tuesday	January 8, 1985	2	Organizational meeting Water Development project proposals FWP project proposals Proposed Legacy program
Wednesday	January 9, 1985	3	Water Development, DNRC Renewable Energy, DNRC Cultural & Aesthetics, Arts Council
Thursday	January 10, 1985	4	LRBP Facility Planning-- performance audit Capital Construction Program
Friday	January 11, 1985	5	State Bonding

Capital Construction Program

Monday	January 14, 1985	7	Dept. of Military Affairs
Tuesday	January 15, 1985	8	Eastern Montana College Northern Montana College
Wednesday	January 16, 1985	9	University of Montana Montana Tech
Thursday	January 17, 1985	10	Montana State University Western Montana College

	<u>Date</u>	<u>Day</u>	<u>Topic</u>
Friday	January 18, 1985	11	Department of Administration School for the Deaf and Blind Historical Society
Monday	January 21, 1985	13	Department of Commerce Department of Highways Other Agencies

Tuesday	January 22, 1985	14	Work Session
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Cultural and Aesthetic Projects

Wednesday	January 23, 1985	15	Cultural & Aesthetic Projects
Thursday	January 24, 1985	16	Cultural & Aesthetic Projects
Friday	January 25, 1985	17	Work Session

Department of Institutions

Monday	January 28, 1985	19	Department of Institutions
Tuesday	January 29, 1985	20	Department of Institutions
Wednesday	January 30, 1985	21	Department of Institutions
Thursday	January 31, 1985	22	Department of Institutions
Friday	February 1, 1985	23	Work Session

Department of Fish, Wildlife, and Parks and Park Acquisition

Monday	February 4, 1985	25	Dept. of Fish, Wildlife & Parks
Tuesday	February 5, 1985	26	Dept. of Fish, Wildlife & Parks
Wednesday	February 6, 1985	27	Park Acquisition
Thursday	February 7, 1985	28	Park Acquisition
Friday	February 8, 1985	29	Work Session

RIT, Renewable Resources, Water Development, Alternative Energy

Monday	February 11, 1985	31	Legacy Program
Tuesday	February 12, 1985	32	Legacy Program

	<u>Date</u>	<u>Day</u>	<u>Topic</u>
Wednesday	February 13, 1985	33	Renewable Resource Development
Thursday	February 14, 1985	34	Work Session
Friday	February 15, 1985	35	Water Development Applications less than \$200,000
Monday	February 18, 1985	37	Water Development Applications less than \$200,000
Tuesday	February 19, 1985	38	Water Development Applications less than \$200,000
Wednesday	February 20, 1985	39	Work Session
Thursday	February 21, 1985	40	Coal Severance Tax Bond Program Water Development applications for greater than \$200,000
Friday	February 22, 1985	41	Coal Severance Tax Bond Program Water Development applications for greater than \$200,000
Monday	February 25, 1985	43	Work Session
Tuesday	February 26, 1985	44	Alternative Energy
Wednesday	February 27, 1985	45	Other Project Requests
Thursday	February 28, 1985		Break
Friday	March 1, 1985		Break
			Wrap Up
Monday	March 4, 1985	46	Wrap Up
Tuesday	March 5, 1985	47	Wrap Up
Wednesday	March 6, 1985	48	Wrap Up
Thursday	March 7, 1985	49	Wrap Up
Friday	March 8, 1985	50	Wrap Up

LONG-RANGE PLANNING

<u>Project/Agency</u>	<u>Page #</u>	<u>Revenue Source</u>	<u>Amount</u>	<u>A&E Ranking</u>	<u>Committee Action</u>
A. Dept. of Military Affairs					
1. Replace Roofs at eight facilities state-wide	36	LRB Cash Federal	\$ 292,580 103,000	3	
			<u>\$ 395,580</u>		
2. Construct New Maintenance Facility, Fort Harrison	94	LRB Cash Federal	\$ 40,000 1,845,000	23	
			<u>\$1,885,000</u>		
3. Indoor Firing Ranges at four locations state-wide	97	LRB Cash Federal	\$ 22,600 1,195,540	24	
			<u>\$1,218,140</u>		
4. Retrofit Non-Armory Facilities state-wide	100	LRB Cash Federal	\$ 5,000 150,000	25	
			<u>\$ 155,000</u>		
5. Build Armory Storage Additions state-wide	103	LRB Cash Federal	\$ 10,600 426,400	26	
			<u>\$ 437,000</u>		
6. Organizational Maintenance Shop, Chinook	106	LRB Cash Federal	\$ 25,300 532,000	27	
			<u>\$ 557,300</u>		
7. Organization Maintenance Shop, Billings	109	LRB Cash Federal	\$ 70,300 532,000	28	
			<u>\$ 602,300</u>		

Exhibit #2
1-14-85
LFA

<u>Project/Agency</u>	<u>Page #</u>	<u>Revenue Source</u>	<u>Amount</u>	<u>A&E Ranking</u>	<u>Committee Action</u>
8. Organizational Maintenance Shop, Kalispell	112	LRB Cash Federal	\$ 40,200 <u>562,800</u>	29	
			<u>\$ 603,000</u>		
9. Organizational Maintenance Shop, Missoula	115	LRB Cash Federal	\$ 40,200 <u>562,800</u>	30	
			<u>\$ 603,000</u>		
10. Organizational Maintenance Shop, Belgrade	118	LRB Cash Federal	\$ 45,200 <u>562,800</u>	31	
			<u>\$ 608,000</u>		
11. Organizational Maintenance Shop, Culbertson	121	LRB Cash Federal	\$ 25,200 <u>562,800</u>	32	
			<u>\$ 588,000</u>		
12. Paint Armories and Shops, state-wide	124	LRB Cash Federal	\$ 67,325 <u>71,775</u>	33	
			<u>\$ 139,100</u>		
13. Enlarge Armory Vehicle Secur. Compnds, state-wide	127	LRB Cash Federal	\$ 24,750 <u>79,650</u>	34	
			<u>\$ 104,400</u>		
14. Federal Contingency Fund Authorization	182	Federal	\$ 200,000	59	
Total Agency Request		LRB Cash Federal	\$ 709,255 <u>7,386,565</u>		
			<u>\$8,095,820</u>		

RECAP OF
PROJECTED IMPROVEMENTS

Exhibit #3
1-14-85
Military Affairs
10/18/84

	Paint Interior	Paint Exterior	Seal Roof	Reroof	E.C.M.	Boiler Maintenance
ANACONDA	1989	1988	1987	1986	1986	1985
BILLINGS	1989	1990	1988		1986	
BOZEMAN		Concrete		1986	1986	1985
BUTTE	1989	1989	1987		1986	1986
CHINOOK	1989	1990			1986	
CULBERTSON	1986	Brick	1989		1986	
DEER LODGE	1986	1990	1988		1986	1985
DILLON	1988	1988	1987	1986	1986	1985
GLASGOW	1986	1988	1988	1986	1986	
GLENDIVE	1989	1990	1986		1986	
HAMILTON	1989	1988	1986		1986	1985
HARLOWTON			1989			
HAVRE	UNDER CONSTRUCTION		1988			
HELENA (STARC)		1987		1989	1986	1985
HELENA (WOMACK)	1987	1989	1988	1986	1986	Furnace '85
KALISPELL	1986	1989	1989		1986	1985
LEWISTOWN	1989	1989	1989		1986	
LIBBY	LEASED---LEASED---LEASED---LEASED					
LIVINGSTON	LEASED---LEASED---LEASED---LEASED					
MALTA	1989	1989	1989	1986	1986	
MILES CITY	1988	1989	1989		1986	
MISSOULA	1986	Brick	1989		1986	Furnace '85
PLENTYWOOD	1986	1989	1987	1986	1986	
SHELBY	LEASED---LEASED---LEASED---LEASED					
SIDNEY	1987	1990	1986		1986	
WHITEFISH	1988	1990	1989		1986	

FY85

10/18/84

	Paint Interior	Paint Exterior	Seal Roof	Reroof	E.C.M.	Boiler Maintenance
ANACONDA	1985	1981				●
HILLINGS	1984	1981	1984	1981		
BOZEMAN						●
BUTTE						
CHINOOK	1984	1981	1982	1980		
CULBERTSON			1985			
DEER LODGE	1981	1981	1985	1984		●
DILLON	1983	1982				●
GLASGOW	1985					
GLENDIVE	1984	1981		1984		
HAMILTON	1984	1981		1984		●
HARLOWTON						
HAVRE						
HELENA (STARC)						●
HELENA (WOMACK)						Furnace
KALISPELL			1984	1980		●
LEWISTOWN	1984	1981	1984			
LIBBY						
LIVINGSTON						
MALTA	1984	1981				
MILES CITY			1985	1980		
MISSOULA	1985		1985			Furnace
PLENTYWOOD						
SHELBY						
SIDNEY			1985	1984		
WHITEFISH	1982		1984			

FY 86

10/18/84

	Paint Interior	Paint Exterior	Seal Roof	Reroof	E.C.M.	Boiler Maintenance
ANACONDA				\$42,975 (LRBP)	●	●
BILLINGS					●	
BOZEMAN				\$80,625 (LRBP)	●	●
BUTTE					●	●
CHINOOK					●	
CULBERTSON	\$7,000				●	Furnace
DEER LODGE	\$7,000 (LRBP)				●	●
DILLON				\$36,000 (LRBP)	●	
GLASGOW	\$8,000 (LRBP)			\$37,350 (LRBP)	●	
GLENDIVE			\$5,000		●	
HAMILTON			\$5,800		●	●
HARLOWTON						
HAVRE						
HELENA (STARC)	\$1,000				\$1,000	●
HELENA (WOMACK)				\$40,000 (LRBP)	●	Furnace
KALISPELL	\$8,000				●	●
LEWISTOWN					●	
LIBBY						
LIVINGSTON						
MALTA				\$36,000 (LRBP)	●	
MILES CITY					●	Heater Replacement
MISSOULA	\$9,000 (LRBP)				●	Furnace
PLENTYWOOD	\$8,000 (LRBP)			●	●	Heater Replacement
SHELEBY						
SIDNEY			\$5,000		●	
WHITEFISH					●	

FY 87

10/18/84

	Paint Interior	Paint Exterior	Seal Roof	Reroof	E.C.M.	Boiler Maintenance
ANACONDA			●		●	●
HILLINGS					●	
BOZEMAN					●	●
BUTTE			●		●	●
CHINOOK					●	
CULBERTSON					●	
DEER LODGE					●	●
DILLON			●		●	●
GLASGOW					●	
GLENDALE					●	
HAMILTON					●	●
HARLOWTON						
HAVRE						
HELENA (STARO)	\$1,000	\$17,000			●	●
HELENA (WOMACK)	\$8,000				\$1,000	Furnace
KALISPELL					●	
LEWISTOWN					●	
LIBBY					●	
LIVINGSTON						
MALTA					●	
MILES CITY					●	
MISSOULA					●	Furnace
PLENTYWOOD			●		●	
SHELBY						
SIDNEY	\$8,000				●	
WHITEFISH					●	

FY 88

10/18/84

	Paint Interior	Paint Exterior	Seal Roof	Reroof	E.C.M.	Boiler Maintenance
ANACONDA		●				●
BILLINGS			●			
BOZEMAN						●
BUTTE						●
CHINOOK						
CULBERTSON						
DEER LODGE			●			●
DILLON	●	●				●
GLASGOW		●	●			
GLENDALE						
HAMILTON		●				●
HARLOWTON						
HAVRE			●			
HELENA (STARC)	\$1,000					●
HELENA (WOMACK)			●			
KALISPELL						●
LEWISTOWN						
LIBBY						
LIVINGSTON						
MALTA						
MILES CITY	●					
MISSOULA						
PLENTYWOOD						
SHELEBY						
SIDNEY						
WHITEFISH	●					

FY 89

10/18/84

	Paint Interior	Paint Exterior	Seal Roof	Reroof	E.C.M.	Boiler Maintenance
ANACONDA	●					
BILLINGS	●					
BOZEMAN						
BUTTE	●	●				●
CHINOOK	●					
CULBERTSON			●			
DEER LODGE						
DILLON						
GLASGOW						
GLENDALE	●					
HAMILTON	●					
HARLOWTON			●			
HAVRE						
HELENA (STARC)	\$1,000			●		
HELENA (WOMACK)		●				
KALISPELL		●	●			
LEWISTOWN	●	●	●			
LIBBY						
LIVINGSTON						
MALTA	●	●	●			
MILES CITY		●	●			
MISSOULA			●			
PLENTYWOOD		●				
SHELBY						
SIDNEY						
WHITEFISH			●			

FY 90

10/18/84

	Paint Interior	Paint Exterior	Seal Roof	Reroof	E.C.M.	Boiler Maintenance
ANACONDA						●
BILLINGS		●				
BOZEMAN						●
BUTTE						
CHINOOK		●				
CULBERTSON						
DEER LODGE		●				●
DILLON						●
GLASGOW						
GLENDALE		●	●			
HAMILTON						●
HARLOWTON						
HAVRE			●			
HELENA (STARC)						●
HELENA (WOMACK)						
KALISPELL						●
LEWISTOWN						
LIBBY						
LIVINGSTON			●			
MALTA						
MILES CITY						
MISSOULA						
PLENTYWOOD						
SHELEBY						
SIDNEY		●	●			
WHITEFISH		●				

VISITORS' REGISTER

LONG-RANGE PLANNING SUB COMMITTEE

BILL NO. Department of Military Affairs DATE JANUARY 14, 1985
Capital Construction Program

SPONSOR _____

NAME (please print)	RESIDENCE	SUPPORT	OPPOSE
Kenneth E. Cahill	Helena	x	
GBN James W. Duffy	MT City	y	
Brenda Schyge	Mont. Arts Advocacy		
R. Sullivan	Helena	x	
Ralph DeCunzio	Helena	x	
D. Bookman	OR pp	x	
David Nelson	Helena		
Phil Hauck	Helena	x	
Tom O'Connell	"	x	

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PLEASE LEAVE PREPARED STATEMENT WITH SECRETARY.