

MINUTES OF THE MEETING
JOINT SUBCOMMITTEE
ON EDUCATION APPROPRIATIONS
MONTANA STATE
HOUSE OF REPRESENTATIVES

January 11, 1985

Tape 6 Side A

The meeting of the Subcommittee on Education was called to order by Chairman Gene Donaldson at 8:00 A.M. on January 11, 1985, in Room 104 of the State Capitol.

Roll Call: The roll was called and all members were present.

Executive Action was taken on the budget requests of the Board of Public Education, the Fire Services Training School and the State Council for Vocational Education.

Bill Sykes (6:A:025) of the Legislative Fiscal Analyst's Office discussed funding requests from the Board of Public Education. These requests include additional funds for travel expenses and funding for a wordprocessor. The Board proposes to trade in an Olivetti typewriter for a new typewriter with wordprocessing capability. The net cost would be \$2,500.

Representative Moore (6:A:145) moved that the Subcommittee accept the LFA's current level personal services recommendation for the Board of Public Education. Discussion followed regarding the fact that the 4% vacancy savings would not be applied. The amounts for the LFA's current level personal services are \$66,004 for FY 86 and \$66,030 for FY 87. The motion passed unanimously.

Senator Haffey (6:A:179) moved that the \$2,125 per year contract for legal services be added to the budget. The motion carried unanimously.

A discussion followed between Chairman Donaldson and Hide Van Duym of the Board of Public Education concerning the accountability factor in education. Dr. Van Duym stated that in the field of education it is difficult to relate dollar amounts to actual accomplishments. He said that he hopes that the addition of a management analyst will alleviate this situation for the Board.

Representative Peck (6:A:200) moved the acceptance of one

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FTE Management Analyst as proposed by the Board of Public Education in the amounts of \$27,156 for FY 86 and \$27,169 for FY 87. A roll call vote was taken. The vote was five in favor of the motion and two against with Senator Hammond and Representative Moore dissenting.

Representative Moore (6:A:451) moved that the Subcommittee accept the LFA current level operating expenses in the amounts of \$37,154 for FY 86 and \$36,468 for FY 87. The motion passed unanimously.

Representative Moore (6:A:495) moved that the additional amounts for operating expenses for the management analyst be approved. These amounts are \$869 for FY 86 and \$1,430 for FY 87. The motion carried unanimously.

Tape 6 Side B

Representative Hand moved that the additional travel expenses for the Board of Public Education in the amount of \$10,398 be approved. There was a roll call vote and the motion failed, the vote being one in favor and six opposed, with Representative Hand voting for the motion.

Representative Hand (6:B:035) moved that \$2,500 for a wordprocessor be approved. The motion passed unanimously.

Senator Jacobson (6:B:100) moved that \$1,084 be appropriated for the addition of a management analyst. The motion passed unanimously.

The Subcommittee then considered the Fire Services Training School budget.

Representative Moore (6:B:110) moved that LFA current level for personal services for the Fire Services Training School be adopted in the amounts of \$178,624 for FY 86 and \$179,110 for FY 87. The motion passed unanimously.

Senator Haffey (6:B:120) moved that the amounts of \$16,120 for FY 86 and \$16,126 for FY 87 for one FTE secretary be approved. After discussion, a substitute motion was made by Representative Hand that the Subcommittee approve funds for a half time secretary at \$660 for FY 86 and \$663 for FY 87. The substitute motion passed by a six to one vote with Representative Moore dissenting.

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Representative Moore (6:B:219) moved that current level LFA operating expenses in the amounts of \$49,906 for FY 86 and \$51,889 for FY 87 be approved. The motion carried unanimously.

Senator Jacobson (6:B:250) moved that proposed funding for Public Fire Safety Education be accepted in the amount of \$15,456 for each year. There was a roll call vote. The motion failed three votes to four with Senator Haffey, Senator Jacobson and Representative Hand voting for the motion.

Representative Moore (6:B:290) moved that \$8,281 for each year be appropriated for contract instructors. The motion passed 6 - 0.

Representative Moore (6:B:325) moved acceptance of LFA current level for equipment in the amounts of \$4,700 for FY 86 and \$4,000 for FY 87. The motion passed 6 - 0. (This money is for minor operating equipment: room dividers, bookcases, etc.)

Senator Hammond (6:B:350) moved that money for a vehicle (stationwagon) be appropriated in the amount of \$11,500. There was a roll call vote and the motion failed one vote to six with Senator Hammond voting for the motion.

The Subcommittee next considered the budget of the State Council for Vocational Education.


Representative Moore (6:B:510) moved that the budget for the Council in the amounts of \$107,955 for FY 86 and \$105,015 for FY 87 be approved. The motion passed six votes to one, with Representative Peck dissenting.

Bill Sykes (6:B:619) of the LFA's office gave a brief preview of the business which will be before the Subcom-

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mittee on Monday, January 14. The agencies whose budgets will be discussed on Monday are the Board of Regents and Commissioner of Higher Education.

There being no further business before the Subcommittee, the meeting was adjourned at 10:25 A.M.


Bene Donaldson, Chairman

DAILY ROLL CALL

EDUCATION SUB COMMITTEE

49th LEGISLATIVE SESSION -- 1985

Date January 11, 1985

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EDUCATION

SUB

DATE Jan. 11, 1985

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[illegible]

FORM CS-22

HOUSE COMMITTEE EDUCATION SUBCOMMITTEE

[illegible]

Chairman Gene Donaldson

CS-31

HOUSE COMMITTEE EDUCATION SUBCOMMITTEE

[illegible]

Motion: Representative Hand moved that the additional travel expenses for the Board of Public Education in the amount of \$10,398 be approved.

HOUSE COMMITTEE EDUCATION SUBCOMMITTEE

[illegible]

Motion: Senator Jacobson moved that funding for Public Fire
Safety Education be approved in the amount of \$15,456 for
each year.

HOUSE COMMITTEE EDUCATION SUBCOMMITTEE

[illegible]

Motion: Senator Hammond moved that money for a vehicle be appropriated for the Fire Services Training School in the amount of \$11,500.