

MINUTES OF THE MEETING
APPROPRIATIONS COMMITTEE
MONTANA STATE
HOUSE OF REPRESENTATIVES

April 4, 1985

The meeting of the Appropriations Committee was called to order by Chairman Bardanouve on April 4, 1985 at 8 a.m. in Room 104 of the State Capitol.

ROLL CALL: All members were present.

Vice Chairman Donaldson chaired the first portion of the meeting while Chairman Bardanouve left briefly.

(Tape 79:A:045)

LAW ENFORCEMENT ACADEMY PROPOSALS:

Representative Robert Thoft, Chairman, Long-Range Planning subcommittee said the Attorney General's Office originally came before the subcommittee with a \$7.4 million proposal to build a new Law Enforcement Academy (LEA) in Bozeman. He said since there is no long-range bonding program this session the subcommittee had several other options to consider where vacant buildings exist and can be used for the LEA. The two other facilities are in Dillon (House Bill 508) and Lewistown (House Bill 939).

Representative Thoft said the subcommittee introduced House Bill 921 which eliminates the statutory requirement that the LEA be located on a university campus. This bill is necessary if the Legislature is to consider sites for the LEA which are not part of the university system. House Bill 921 has passed both the House and the Senate.

Representative Thoft (084) said the Long-Range Planning subcommittee felt the full Appropriations Committee should hear the two proposals being offered, in the form of bills, ~~because both proposals have been introduced in the past~~ to be reviewed before a decision can be made.

Representative Peck (098) asked if the issue will be assigned to an interim study committee if the LEA decision is not made this session. Representative Thoft said the Legislature will either have to do a study of all the proposals available or make a decision on those before this session. Representative Peck asked if the Bozeman proposal is still viable. Representative Thoft said yes, all the proposals are viable.

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Representative Quilici (110) asked if the Long-Range Planning subcommittee is making any specific recommendations on the proposals. Representative Thoft said no, the subcommittee would like the full committee to hear the proposals and make recommendations on the issue.

Representative Rehberg (117) asked if a further problem will be created by waiting two years for an interim study to be completed. Representative Thoft said the Dillon and Lewistown communities have put a tremendous amount of work into their proposals, but he said he does not know if it is critical to act on the issue this session. Representative Rehberg asked if the Bozeman site can accommodate more students. Representative Thoft said no.

Representative Miller (131) asked if the subcommittee toured the Dillon and Lewistown sites. Representative Thoft said the subcommittee did not look at the Lewistown site, but did go to the Dillon facility. He said in all fairness all the sites should be looked at.

Vice Chairman Donaldson (138) asked if the operating costs will be the same at all the sites. Representative Thoft said essentially they are all the same.

HOUSE BILL 508: "AN ACT TRANSFERRING THE MONTANA LAW ENFORCEMENT ACADEMY AND ITS ANCILLARY SERVICES FROM THEIR PRESENT LOCATIONS TO A SITE AT OR NEAR THE WESTERN MONTANA COLLEGE CAMPUS IN DILLON; AND PROVIDING AN APPROPRIATION; AMENDING SECTIONS 44-10-103 AND 44-10-202, MCA."

Proponents:

Senator Larry Tveit (160), District 11, said he is a member of the Long-Range Planning subcommittee and he is impressed with the Dillon facility. It has a large amount of community support.

Butch Opsahl (196), Economic Development Director, Dillon, said the Dillon proposal does not require a state appropriation. The community will donate \$1.6 million for the project and ~~the state will donate the balance of the cost of the project~~ It will be ~~paid by the state~~ to the state. Mr. Opsahl told the committee general information about the proposal. He said if the decision is delayed until next session the state will continue to waste rent money on a facility which is inadequate for the LEA.

Bruce Parker (260), Loan Officer, Norwest Bank, Dillon, spoke as a proponent of House Bill 508 (EXHIBIT 1). Mr. Parker also gave the committee a cost comparison between the present Bozeman facility and the Dillon proposal (EXHIBIT 2).

Mr. Opsahl gave members additional information on the Dillon proposal (EXHIBITS 3 AND 4).

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Opponents: None

Committee Discussion:

Representative Bradley (315) said Mr. Opsahl indicated there is some kind of urgency in making a decisions on the LEA now. She asked if there is any competition for the Dillon facility which would not make it available in two years. Mr. Opsahl said no, but the investors in the community who will be financing the proposal may not want to wait for two years. He said he believes it will also cost the state more money by not making a decision.

Representative Peck (334) asked how long the lease will be on the facility. Mr. Opsahl said Dillon is proposing a 15 year lease, but this is negotiable.

Representative Quilici (344) asked if there is available space for expansion and upgrading of the facility, if it is needed in the future. Mr. Opsahl said yes.

Vice Chairman Donaldson (363) asked if the Architecture and Engineering Division visited the site. Phil Hauck (365), Administrator, Architecture and Engineering Division (A&E), Department of Administration (DOA), said A&E did visit all the proposed sites and did an estimate on remodeling costs at each site. Tom O'Connell (370), Chief, Facility Planning Bureau, A&E, DOA, explained how A&E arrived at the estimate for remodeling and purchase of the Dillon site (EXHIBIT 5).

Representative Menahan (424) asked if the Dillon proposal uses the dormitory facilities at Western Montana College (WMC). Mr. Opsahl said yes, Park Hall will be rented from WMC and the expense for this is included in the total operating cost of \$550,283.

Representative Moore (442) asked what the Dillon facility will cost the state in future bienniums. Mr. Opsahl said it will be the same as at Bozeman, with the exception of any normal inflation or increases in the Cost of Living Index.

~~when the facility is done being remodeled, it will be leased~~
Proponents:

Vice Chairman Donaldson (470) asked for further proponents of House Bill 508, they are:

Max Hansen (475), Attorney, Dillon, appeared as a private citizen.

Wilbur Anderson (479), serves on the Beaverhead County Airport Board and the board for WMC.

Brian Dailey (487), Director, Auxiliary Services, WMC, supports the bill.

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Rick Later (489), Beaverhead County Sheriff, supports the bill.

Pat Clark (491), Police Chief, City of Dillon, supports the bill.

Representative Bill Hand (496) closed on House Bill 508 which he sponsors.

HOUSE BILL 939: "AN ACT TO REQUIRE LOCATION OF THE MONTANA LAW ENFORCEMENT ACADEMY AT A SITE AT OR NEAR LEWISTOWN, MONTANA; ESTABLISHING CRITERIA FOR SELECTION OF A SUITABLE SITE FOR THE ACADEMY; APPROPRIATING MONEY FOR THE ACQUISITION OF LAND AND STRUCTURES; AMENDING SECTIONS 44-10-103 AND 44-10-202, MCA; AND PROVIDING AN EFFECTIVE DATE."

Representative Gene Ernst (515), District 29, sponsor of House Bill 939, presented his opening remarks on the bill.

Proponents:

Senator Bob Williams (523), District 15, presented the committee with information on the Lewistown facility (EXHIBIT 6) and the Inventory of Non-fixed Assets (EXHIBIT 7) which are included in the purchase price.

Harold Dover (547), Lewistown, supports the Lewistown proposal and House Bill 939.

Bill Larson (717), Senior Vice President, Norwest Bank, Lewistown, supports the bill.

(Tape 79:B:000)

Robert Phillips (018), Cascade County Commissioner and Chairman, Lewistown Airport Board, supports the bill.

Fred Lark (034), owns the radio stations in Lewistown and also represents the New Industries Incorporated, spoke in support of House Bill 939.

Opponents: None

Committee Discussion:

Vice Chairman Donaldson (048) asked Mr. O'Connell to review the cost estimate A&E prepared for the Lewistown facility (See Exhibit 5).

Vice Chairman Donaldson (072) asked how far the Lewistown facility is from town. Mr. Dover said it is 17 miles from Lewistown. Vice Chairman Donaldson asked if there is on-site housing for instructors. Mr. Dover said yes.

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Representative Manuel (077) asked if there is a realtor's fee included in the purchase price. Mr. Dover said yes.

Representative Moore (081) asked what will happen to the other 23 homes at the radar base which are not included in the LEA proposal. Mr. Dover said they will be sold to other interested buyers.

Representative Moore (088) asked what the annual operating cost is for the Lewistown facility. Mr. O'Connell said A&E estimated heating oil for the furnace will cost \$58,000/year and the electricity will cost \$25,000/year.

Lonn Hoklin (098), Executive Assistant, Attorney General-Legal Services Division, Department of Justice, said the Attorney General's Office estimates operating costs at the Lewistown facility to be as follows:

Food Service Cost	-	\$278,180/year	
Maintenance Cost	-	\$50,000/year	
Boiler/Plant Staff	-	\$90,000/year	
			A total of 6 FTEs will be needed as plant staff and 3 of these are for boiler maintenance.
Total Additional Operating Costs	-	\$400,000/year	

Mr. Dover (118) said the boiler uses reprocessed oil, which is more efficient and less expensive. He said food service costs to Big Sky Bible College (present owner) were \$5.17/pupil/day when the school was in operation.

Representative Moore (127) asked if personnel services will cost the same as at Bozeman. Mr. Hoklin said yes, in terms of the teaching staff, however, Montana State University provides the academy with many informal services and the cost of these is difficult to estimate.

Representative Moore (146) asked what the Attorney General's Office feels operating costs will be at Dillon. Mr. Hoklin

costs are less of a factor in the Dillon proposal. However, he said the Attorney General believes it will be ill advised to rely on private investors for the renovation of the old Barrett Hospital. He said the new building in Bozeman is now being estimated to cost \$6.9 million and will house 150 students. Renovation of the old hospital is estimated to cost \$4 million and will accommodate 100 students. Mr. Hoklin said the Attorney General believes the LEA should be located in Bozeman.

Representative Lory (168) asked if the A&E estimate on the Lewistown facility is just for renovation costs. Mr. O'Connell said yes.

Representative Ernst (248) closed on House Bill 939.

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Representative Bradley (330) asked Representative Bardanouve what the official course of action on the LEA proposal will be. Representative Bardanouve said he believes there is no money available this session to build a new facility in Bozeman. However, he said he is willing to hear the Bozeman proposal at another time. Representative Bradley said the proposals heard today are being promoted as the cheapest bricks and mortar and free cups and spoons. She said she believes, if a serious decision is to be made about the academy, the committee needs to look at the long-range benefits of all the proposals.

Representative Thoft (359) said he does not beleive the Bozeman proposal has been circumvented by the introduction of the other two bills and he still considers it an option.

Representative Quilici (369) said the General Government and Highways subcommittee listened to testimony on the budget of the academy and the 12 staff members are reluctant to leave Bozeman. He said he also beleives there is more than just bricks and mortar to consider in this decision.

Representative Peck (385) asked if the LEA can stay at its present location for the next two years and still meet the needs of the program. Representative Thoft said the lease on the present site will run out in 2 years. Representative Bardanouve said there is also a problem with the present firing range which is in a populated area.

Representative Bradley (449) said, if there really is no money available for the LEA this session, perhaps the best solution to the problem is to have a comprehensive study done on the issue by an objective group. She said she does not believe the committee has enough information available to make a decision on such a long-term issue.

HOUSE BILL 294: "AN ACT PROVIDING THE REQUIREMENTS AND PROCEDURES FOR LONG-RANGE BUILDING BUDGET AMENDMENTS; AMENDING SECTIONS 17-1-401 AND 17-8-101, MCA; AND PROVIDING AN EFFECTIVE DATE."

~~Chairman Bardanouve conducted the meeting again.~~

Judy Rippingale (523), Legislative Fiscal Analyst, Office of the Legislative Fiscal Analyst, said this bill has been heard at a prior date by the committee, however, DOA has some concerns about this bill. She said her office is not in agreement with DOA's concerns and her staff has met with the department to discuss the problems. She said her office does not feel these concerns are in the best fiscal control of the Legislature.

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Chairman Bardanouve (579) appointed a subcommittee to resolve the concerns of DOA on House Bill 294. Members of the subcommittee are Representative Donaldson, chairman, and Representatives Ernst, Peck and Connelly.

HOUSE BILL 930: "AN ACT APPROPRIATING MONEY FROM THE RENEWABLE RESOURCE DEVELOPMENT ACCOUNT TO THE UNIVERSITY OF MONTANA FOR ACQUISITION OF EQUIPMENT AND HIRING OF SCIENTIFIC AND ADMINISTRATIVE PERSONNEL FOR THE UNIVERSITY OF MONTANA BIOLOGICAL STATION AT YELLOW BAY ON FLATHEAD LAKE."

Representative Thoft (622) said the Long-Range Planning subcommittee tabled this bill because there are no Renewable Resource Development funds available.

Representative Moore (637) made a motion to TABLE House Bill 930.

Chairman Bardanouve (639) said he felt Representative Mercer, who sponsors the bill, should be given an opportunity to appear before the committee prior to this bill being tabled.

HOUSE BILL 951: "AN ACT AUTHORIZING THE ISSUANCE AND SALE OF BONDS TO FINANCE THE CONSTRUCTION OF CERTAIN UNIVERSITY SYSTEM BUILDINGS; APPROPRIATING THE PROCEEDS; AMENDING SECTION 17-5-405, MCA; AND PROVIDING A CONTINGENT EFFECTIVE DATE."

E X E C U T I V E A C T I O N :

Representative Donaldson (649) made a motion to TABLE House Bill 951. A voice vote was taken and the motion carried. Representative Bradley voted no on this motion.

HOUSE BILL 938: "AN ACT PROVIDING FOR ADMINISTRATION OF THE CULTURAL AND AESTHETIC GRANTS PROGRAM BY THE MONTANA ARTS COUNCIL; PROVIDING FOR GRANT CONDITIONS AND EXPENDITURES; AMENDING SECTIONS 22-2-303 AND 22-2-306, MCA; APPROPRIATING MONEY FOR CERTAIN PROJECTS; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

~~Representative Thoft (622) said the Long-Range Planning subcommittee and the subcommittee staff for the large amount of work and time they spent on the various committee bills. He also said the Cultural and Aesthetic Advisory Committee worked very closely with the subcommittee in its deliberations on House Bill 938.~~

(Tape 80:A:005)

Representative Thoft said the subcommittee heard a total of 81 projects and 59 of those will receive funding. Representative Thoft referred members to information from the Office of the Legislative Fiscal Analyst which lists the funds available for the Cultural and Aesthetic Grants Program (EXHIBIT 8).

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Representative Thoft (031) said the committee was asked to accommodate several projects in addition to the original 81. These are the Oral History, Folklife and St. Mary's Mission projects. The Oral History and Folklife projects were referred to Long-Range Planning by Representative Waldron because of the lack of General Fund dollars. Oral History will receive \$16,643 and Folklife \$9,778. These two projects requested more money than what is being appropriated and any reversions will be used for additional funding of them.

Representative Thoft said he feels the Cultural and Aesthetic Advisory Committee did an excellent job of reviewing and prioritizing project applications.

Chairman Bardanouve (087) said Senator Daniels is present to ask the Appropriations Committee to reconsider the action of the subcommittee on the renovation of the old Prison Administration Building.

Senator Kermit Daniels (092), District 24, said he would like the committee to consider funding of this project (Cultural and Aesthetic Project 133). The project funds will be used for maintenance of the roof on the old Prison Administration Building. He said this building has historical significance to Montana and it is deteriorating because of its flat roof.

Representative Thoft (173) said the reason the subcommittee decided to delete this project is because the state has virtually given the facility to the community. The Powell County Museum and Arts Foundation leases the building for \$1.00/year. He said the subcommittee felt local support for the project could be demonstrated through the approval of a county museum mill levy. Representative Thoft said many of the projects did have local support through such a mill levy or other local contributions.

Representative Quilici (197) asked if there is any money available in the program to match local support if it becomes available in the future. Representative Thoft said the state has already supported the project by giving the community the facility. ~~Representative Thoft said the state has already supported the project by giving the community the facility.~~ enough money to repair the roof and support the museum in the future. Representative Quilici said if the roof deteriorates too much the rest of the building will also.

Chairman Bardanouve (215) said the subcommittee, in general, tried to avoid putting too much money into capital expenditure projects. He said it tried to direct funding toward the performing arts and other cultural projects. He said he feels the local community should provide the facility for cultural and aesthetic activities.

Committee Discussion:

Representative Menahan (247) asked what a mill in Deer Lodge

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County is worth. Senator Daniels said he does not know, but the county has appropriated \$3,500 for the maintenance of the building. He said private citizens have also donated \$8,500 towards maintenance.

Representative Bradley (272) asked why the agricultural museum at Fort Benton is listed separately in the bill. Representative Thoft said this project was not reviewed by the advisory committee and funding for it is included in several of the Long-Range Planning bills. He said the committee felt Fort Benton is an appropriate place for the museum and there was a tremendous amount of local effort displayed for the project.

Representative Nathe (301) said he noticed there are quite a few library projects being funded and he wonders why. Chairman Bardanouve said several of the projects deal with the preservation of historic documents.

Representative Thoft said if the committee decides to appropriate funds for the Deer Lodge project, money will have to be taken from some other project. Representative Nathe (310) suggested the committee could take an overall percentage cut on each project to fund the Deer Lodge request. Both Chairman Bardanouve and Representative Thoft said this has already been done just to fund the projects which are recommended.

Judy Rippingale (344) said the subcommittee does have a recommended amendment to House Bill 938 (EXHIBIT 9).

E X E C U T I V E A C T I O N :

Representative Thoft (351) made a motion to approve the amendment to House Bill 938. A voice vote was taken and the motion carried unanimously.

Representative Moore (345) made a motion that House Bill 938 AS AMENDED DO PASS. A voice vote was taken and the motion carried unanimously.

HOUSE BILL 947: "AN ACT TO APPROPRIATE MONEY TO THE DEPARTMENT

~~OF WATER DEVELOPMENT AND RENEWABLE RESOURCES TO FINANCE PROJECTS~~
UNDER THE WATER DEVELOPMENT PROGRAM AND THE RENEWABLE RESOURCE PROGRAM; TO APPROVE LOANS FROM WATER DEVELOPMENT BOND PROCEEDS AND APPROPRIATE FUNDS FOR DEBT SERVICE; TO APPROVE LOANS FROM RENEWABLE RESOURCE DEVELOPMENT BOND PROCEEDS AND APPROPRIATE FUNDS FOR DEBT SERVICE; TO REAUTHORIZE LOANS APPROVED BY THE 1983 LEGISLATURE; TO APPROVE THE ISSUANCE OF STATE OF MONTANA COAL SEVERANCE TAX BONDS TO FINANCE THE REHABILITATION AND REPAIR OF THE STATE MIDDLE CREEK DAM PROJECT AND PROVIDE FUNDS FOR LOANS TO POLITICAL SUBDIVISIONS AND LOCAL GOVERNMENTS FOR CERTAIN APPROVED WATER DEVELOPMENT PROJECTS; TO AUTHORIZE USE OF INTEREST EARNINGS ON PROCEEDS OF WATER DEVELOPMENT BONDS TO FINANCE GRANTS APPROVED IN THIS ACT; TO REAUTHORIZE STATE OF MONTANA COAL SEVERANCE TAX BONDS FOR CERTAIN PROJECTS APPROVED

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BY THE 1983 LEGISLATURE; TO AUTHORIZE THE CREATION OF A STATE DEBT; TO REAUTHORIZE LOANS FOR CERTAIN PROJECTS APPROVED BY THE 1983 LEGISLATURE FOR WHICH STATE OF MONTANA COAL SEVERANCE TAX BONDS HAVE BEEN SOLD; TO REALLOCATE CERTAIN RESOURCE INDEMNITY TRUST ACCOUNT INTEREST INCOME FOR WATER DEVELOPMENT PROGRAM GRANTS DURING THE BIENNIUM ENDING JUNE 30, 1987; TO PLACE CERTAIN CONDITIONS UPON GRANTS AND LOANS; AMENIDNG SECTION 90-2-107, MCA; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

Representative Thoft explained various portions of House Bill 947 and the subcommittee's recommendations (EXHIBIT 10).

Water Development Program, Projects Under \$200,000:

Representative Thoft (408) said in this portion of the bill the subcommittee once again accommodated projects which were not originally included in the program. The Swan River Youth Camp and the Montana State Prison sewer projects are emergency projects because of the health issues involved and the subcommittee fealt they needed to be funded this session. Representative Thoft said he feels these projects should be included in the maintenance program and not in water development. However, the maintenance program funds were allocated for construction of the forensic unit and this created a shortage for other projects. He said the \$444,100 for Swan River does not fit within the program guidelines.

Representative Thoft (443) reviewed the funding for the Water Development Program.

\$3,197,233	Revenue Estimate (See Exhibit 8)
\$3,499,350	Funding for 76 projects presented by the department
\$3,257,350	Funding recommendation for 72 projects
\$512,600	Swan River and Prison sewer projects
\$3,769,950	Total Funding Recommendation

He said the subcommittee prioritized additional projects, below the funding cut off, in the event there are reverted funds.

~~Representative Thoft (443) said the subcommittee prioritized additional projects, below the funding cut off, in the event there are reverted funds.~~
make adjustments to projects, it tried not to take cuts in projects which are important to domestic water supplies.

Committee Discussion:

Representative Moore (493) said the Bureau of Mines and Geology and the Triangle Conservation District have requested funding from several sources and he wonders if Representative Thoft would recommend that these funds be cut. Representative Thoft said he is not sure he will recommend that any funds be removed. He said one of the problems in recommending funding for various projects is that the subcommittee did not know all the legislation coming down the pike.

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Representative Donaldson (560) asked how the loans in this section of the bill are handled and what the interest rate is on them. Representative Thoft said the loans are handled by the bonding program and the interest rate is the same as the bond rate.

Representative Bradley (593) said there are proponents of Project 7 present at the meeting and she wondered if they might be able to testify on behalf of the project, since it is not listed in House Bill 947 for funding. (Project 7 is for the Hydrological Assessment of Pony and Cow Creeks.)

Proponents:

Frank Munshower (634), Director, Reclamation Research, Montana State University, explained this project and the need for it.

Earl Griffith (704), Earth Sciences Coordinator, Facility Siting Bureau, Energy Division, Department of Natural Resources and Conservation (DNRC) spoke as a proponent of this project.

(Tape 80:B:006)

Chairman Bardanoue asked how many acres have been damaged. Mr. Munshower said between 200 to 400 acres. Chairman Bardanoue asked if the applicants have requested funding from the Coal Impact Board. Mr. Munshower said no.

Representative Thoft (016) said the subcommittee deleted this project and recommended it be funded from coal impact money.

Chairman Bardanoue asked if any chemical analysis has been done on the water in Pony and Cow Creeks. Mr. Munshower said no, but the problem is not limited to the water table, it also is applicable to the soil above it.

Representative Menahan (029) asked, if by sending this project to the Coal Impact Board, will this action imply that mining is the cause of the problem. Mr. Munshower said he has not applied to the Coal Impact Board for funding, but its funds

E X E C U T I V E A C T I O N :

Representative Peck (057) made a motion to authorize the Chairman to send a letter to the Coal Impact Board relative to the application for the assessment of Pony and Cow Creeks. A voice vote was taken and the motion carried unanimously.

Representative Moore (078) asked if the projects stricken in this section are duplicates of others. Representative Thoft said these projects were deleted to provide funding for the Swan River and Prison sewer projects or because they were placed higher in the priority list by the subcommittee. He

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also said the funding level is not anticipated to go beyond those projects listed on page 8.

Representative Quilici (124) asked what testimony was given to the subcommittee which made it prioritize the Groundwater Information Center as project number 4.

Representative Thoft said the advisory committee to DNRC placed this project as its fourth priority. The subcommittee was unaware of other funding legislation for the project, and therefore, accepted the advisory committee's ranking.

Representative Quilici (136) said SJR 13 which would have funded the project is now dead and he feels the Montana Bureau of Mines and Geology is the best qualified to have a Groundwater Information Center.

Representative Moore (142) said this request was the bureau's number one priority before the Education Subcommittee. The request was for \$160,000 for 2 FTEs and \$72,000 of the total was for computer equipment. He said the Education Subcommittee turned down this request already and so did the full committee.

Representative Donaldson (158) said the Education Subcommittee was aware of the water development project application made by the bureau.

Representative Moore said he is concerned that once the center is established its ongoing operating expenses will have to come from the General Fund.

E X E C U T I V E A C T I O N :

Representative Moore (163) made a motion to amend House Bill 947 (grey bill, Exhibit 10) as follows:

1. Page 4

Strike: Lines 22 and 23 in their entirety

Representative Nathe (165) asked if this bill is the only

Representative Thoft said there is another project for it in House Bill 922, which will fund the Legacy Program.

Representative Donaldson (218) asked if more money will be appropriated for the bureau out of the Legacy Program.

Representative Thoft said the subcommittee is not going to fund a duplication of effort.

Representative Spaeth (230) asked what the \$100,000 will be used for and if there is a long-term commitment involved by appropriating this money. Representative Moore (235) said the money will be used for purchasing computer equipment and 2 FTEs. He said once the center is established it will take General Funds monies to keep it operating.

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Representative Nathe (281) said the Governor's Groundwater Advisory Committee felt the center was their number one priority. The advisory committee feels the groundwater information available should be put on a computer so that people can be aware of the groundwater situation on a state-wide basis.

Representative Peck (300) said he thought the Education Subcommittee did not take a positive action on this proposal because the committee felt it was appropriate to include it in long-range water development. Representative Donaldson said he feels the Water Development Program is the appropriate source for funding this project and he said he feels it is a valuable proposal.

Representative Waldron (343) asked, if the water development grant is approved, will there be a commitment to expand the staff of the Bureau of Mines and Geology. Gary Fritz, Administrator, Water Resources Division, DNRC, said the \$100,000 grant is for a computer only and not FTEs. He said the Legacy request is for funding of additional FTEs. He said the Groundwater Information Center proposal cannot be completed if only the money for the computer is available. The money in the Legacy Program will help in fully implementing the project. Legacy money will be used to add FTEs in the field and for the computer.

A roll call vote was taken with 17 members voting no and Chairman Bardanoue and Representative Moore voting yes. The motion failed.

Representative Moore (408) made a motion to amend House Bill 947 (grey bill, Exhibit 10) as follows:

1. Page 4
Strike: Lines 24 and 25 in their entirety

Representative Moore (410) said the Triangle Conservation District already received \$150,000 in House Bill 500.

Representative Manuel (415) said the water development money ~~Triangle area. The funds in House Bill 500 are for expansion of the program.~~

Representative Spaeth (449) said he is in agreement with Representative Manuel. He said this is a good project and getting saline seep under control is as important as weed control.

Representative Bradley (477) made a substitute motion to amend House Bill 947 (grey copy, Exhibit 10) as follows:

1. Page 4, line 24
Following: "G"
Strike: "100,000"
Insert: "50,000"

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2. Page 5

Strike: Lines 10 and 11 in their entirety

Insert: "MONTANA STATE UNIVERSITY G 50,000
Hydrological Assess of Pony and Cow Creeks"

Representative Thoft (489) said he will resist this motion because the subcommittee recommended the university project request funding from another source.

Representative Spaeth (497) suggested the \$50,000 be taken from one of the other Montana State University projects which are already recommended for funding.

A roll call vote was taken with 15 members voting no and Representatives Bradley, Menahan, Quilici and Winslow voting yes.

A voice vote was taken on Representative Moore's original motion. The motion failed with Representatives Connelly and Moore voting yes.

Renewable Resource Development Program:

Representative Thoft (653) explained this portion of House Bill 947 and funding for the program (See Exhibit 10).

Water Development Loan Program:

(Tape 81:A:022)

Representative Thoft said he is not at all happy with this bonding program because it was originally established for agriculture and it has turned into a municipal water and sewer program. He said agricultural projects do not have the loan repayment ability that municipal projects have.

Chairman Bardanoue (036) said he shares this concern also because originally the program was sold to the Legislature as an agricultural program with bonding authority up to \$250 million.

Committee Discussion:

Representative Thoft (048) said the concept of the loan program is to subsidize interest rates for particular projects with coal tax money. Each project is put into a loan group and each group has a different interest rate. The project applicant's ability to repay the loan determines how much of an interest subsidy they are given.

Representative Donaldson (058) asked what the cost is to the state for the interest subsidy on the loans. Representative Thoft said the total interest subsidy will be \$10,650,452.

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Chairman Bardanouve (076) said he is concerned about the amount of interest subsidy on the loan program. He used East Bench as an example, saying \$3.8 million of interest subsidy will benefit 7 farmers on this project.

Representative Thoft (092) said the reason the subcommittee gave this project serious consideration is because it is the only agricultural project in the loan program. He said a precedent was set last session for giving loans at a 3% interest rate.

Larry Fasbender (102), Director, DNRC, said the department is also concerned about the trends which are developing in the Water Development Program. He said DNRC would like to explain some of these trends to the full committee at a later date. DNRC is also of the opinion the program was set up to serve agricultural interests and the department would like the committee's guidance as to what legislative policy is concerning the future direction of the program.

Representative Moore (121) asked if any of these water and sewer projects are replacing existing systems. Mr. Fasbender said yes. He said 14% of the projects are for agriculture, 50% are for rural water or sewer systems and 36% of the projects are for nonagricultural communities.

Representative Miller (140) said two years ago there was an umbrella bonding mechanism set up for communities who consolidated in order to get a lower bonding rate. He wonders if DNRC has considered this alternative. Mr. Fasbender said the state financial advisor, Evenson-Dodge, looked into this and discovered it is cheaper in most instances for the municipalities to sell bonds locally than to use the pool. He said these municipalities can also come into the Water Development Program and receive a subsidized interest rate.

Representative Donaldson (252) asked if the loan in Group E is for a flat 3% interest rate. Representative Thoft said yes.

Chairman Bardanouve (261) asked why these projects cannot pay
cannot pay for themselves, but they do have other economic
benefits which offset the interest subsidy.

E X E C U T I V E A C T I O N :

Representative Thoft (401) made a motion that House Bill 947 AS AMENDED DO PASS. (Grey copy, Exhibit 10) A voice vote was taken and the motion carried. Representative Moore voted no on this motion.

Recess: The meeting recessed at 11:41 a.m.

Reconvene: The meeting reconvened at 7:35 p.m.

HOUSE BILL 928: "AN ACT TO APPROPRIATE MONEY FOR CAPITAL PROJECTS FOR THE BIENNIUM ENDING JUNE 30, 1987; TO PROVIDE FOR OTHER MATTERS RELATING TO THE APPROPRIATION; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

Representative Thoft (466) explained the subcommittee's recommendations, for each department, in the Long-Range Capital Construction Program bill (EXHIBIT 11). He said there is no bonding program this session for new construction because of the shortage of revenue. Representative Thoft said many maintenance projects originally recommended, by A&E, were deleted in order to fund the construction of the forensic unit at the Montana State Hospital.

Department of Institutions (DOI), Forensic Unit:

Representative Thoft (553) said the 1983 Legislature appropriated \$1.6 million for the forensic unit and this money will still apply toward the funding of this project and it does not appear anywhere in House Bill 928.

He said the subcommittee was presented with three options on the forensic unit which are:

- Option 1 - To leave the forensic unit in the present facility and do nothing. Representative Thoft said this was a viable option since the present facility is only 12 years old.
- Option 2 - To appropriate a portion of the cost of the new building this session and extend the construction of the project by one year. In 1987 A&E would come back to the Legislature with a bid in hand and the Legislature could then decide if it should fund the remainder of the project.
- Option 3 - To reduce the number of maintenance projects
entire project this session.

Representative Thoft (585) said the subcommittee chose Option 3 because of the inflationary costs involved in waiting until the 1987 session.

Chairman Bardanoue (627) said there was also a proposal to appropriate part of the money needed now and to build a portion of the facility in the next biennium. Then in 1987 the Legislature could appropriate the remaining funds needed to complete the second phase. He said the subcommittee was opposed to this idea because of the problems involved in possibly having two different contractors on the two phases of the project.

Committee Discussion:

Representative Donaldson (644) asked which maintenance projects fell out of the program as a result of funding the forensic unit. Madalyn Quinlan (658), Assistant Analyst, Office of the Legislative Fiscal Analyst, named the following projects:

- DOA - Land Acquisition and Parking Improvements, Capitol Complex, \$248,000
- DOI - Handicapped Accessibility, Montana State Hospital, \$123,000
- DOI - Installing New Flooring, Center for the Aged, \$21,700
- DOI - Intake Building Modifications, Montana State Hospital, \$331,400
- DOI - Dining Hall Improvements, Montana State Hospital, \$74,900

Ellen Feaver (688), Director, DOA, said the major portion of funding came from the denial of the proposal contained in House Bill 909, for the Boulder River School and Hospital. She said \$1.3 million became available when this proposal was denied.

Representative Menahan (700) said the present facility is a jail and mental health groups throughout the state recommend the new facility be built. He said attorneys representing patients in the facility are threatening to file lawsuits because their clients are not receiving treatment in the present facility. He said the current facility was not well planned prior to being built.

(Tape 81:B:002)

Representative Donaldson asked if the present facility will be used if the new building is approved. Representative Menahan said it might be used as an area jail.

Representative Donaldson (030) asked why remodeling the present facility will not work. Senator Van Valkenburg (041) said DOI considered remodeling the building, but the cost of remodeling the facility was in excess of \$5 million and

construction of a new facility is not much more expensive and the institution will have a better facility for patient treatment. Senator Van Valkenburg said the present building can be used as a regional jail or as a warehouse for several institutions in the area. He said the patients in the forensic unit are sick human beings who are not being treated in the present facility.

Representative Quilici (073) said he has seen the current building and he does not think it was properly built to house patients.

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Representative Ernst (107) said the subcommittee spent days reviewing this issue and he feels its recommendation is the best approach to financing the forensic unit.

Representative Bradley (131) asked Curt Chisholm to speak about the forensic unit.

Curt Chisholm (136), Deputy Director, DOI, said the department did have an architect design an addition to the present facility. However, the addition would have cost \$1.6 million (the appropriation from 1983) and there would be no funds remaining for remodeling the existing structure. He said this option would have only provided a superficial solution to DOI's problem. The addition and remodeling would not have satisfied the concerns of DOI or the mental health community and would have cost as much as a well designed freestanding unit.

Representative Thoft (182) continued explaining projects in House Bill 928 (grey copy) for DOI, the Department of Military Affairs, the University System and the Department of Fish, Wildlife and Parks.

Department of Fish, Wildlife and Parks (FW&P), Anaconda Stack Donation:

Representative Thoft (324) asked Don Hyyppa from FW&P to explain the stack proposal.

Don Hyyppa (333), Administrator, Parks Division, FW&P, said the Anaconda Stack will be a donation to the state. He said the state will be responsible for some annual operating costs which are:

1. Lighting, less than \$5,000 annually.
2. Maintenance of the lightning arresters and ladder, periodic costs between \$1,500 and \$2,000.
3. Construction of a fence at the base of the stack, initial cost estimate \$20,000. Mr. Hyyppa said

company in Anaconda has said it will donate the materials for the fence and the Anaconda Job Corps will build it for nothing.

Mr. Hyyppa said FW&P has been told the stack will stand indefinitely without any further maintenance. He said if the state chooses to do so the top can be sealed off to prevent moisture from getting inside the stack. This will cost \$20,000 if it is done now and up to \$100,000 if it is done at a later date. He said this work is not mandatory and he is not recommending it be done at this time.

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Mr. Hyyppa (372) said the question of public health and safety has been paramount in this issue. He said the public will only be allowed to view the stack from a Visitors' Center a mile away. The Anaconda Minerals Company will complete its salvage operations in April of 1986 and at this time the state will become responsible for lighting costs. The Environmental Protection Agency (EPA) will also begin its investigation on reclamation of the site at this time and this study will continue until 1990. If the site passes EPA testing the state will assume responsibility for it. If it does not pass EPA testing the Anaconda Minerals Company will cleanup the site or destroy the stack.

Chairman Bardonoue (474) asked for proponents and opponents of the stack proposal.

Proponents:

Margie Smith (486), member, Anacondans to Preserve the Stack, supports the proposal to donate the stack to the state of Montana as a historic monument.

Mr. Smith (556) also spoke as a proponent of the stack donation.

Mike Finnegan (590) said he is in favor of saving the stack.

Opponents:

Maggie Snow (644), resident of Anaconda, said she opposes the donation because the stack is contaminated and acceptance of it will create ongoing maintenance costs for the state.

(Tape 82:A:015)

Lee Snow also appeared as an opponent to the donation of the stack to the state. He spoke about ongoing maintenance costs.

Committee Discussion:

Representative Connelly (041) asked what the stack will be
FW&P, said the stack will be a state monument within the state park system.

Representative Thoft (117) continued to explain the remainder of House Bill 928.

Representative Bradley (247) said there is some talk of using the Coal Tax Park Acquisition Trust for the Science and Technology Program. She asked what effect the diversion of these funds will have on projects in House Bill 928. Mr. Flynn (296) said this diversion will take \$70,000 to \$80,000 of the park acquisition trust. He said FW&P's revenue estimate for the trust is lower than the fiscal analyst's and removing part of the trust for the Science and Technology Program will cause more of a gap.

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Representative Donaldson asked Senator Fuller to speak about this proposal.

Senator Dave Fuller (670), District 22, said there was a tie vote in the subcommittee on this proposal. He said the purchase of the ranch has bipartisan support. He said the amendment is providing an option by which the property can be held for purchase until 1987.

(Tape 82:B:005)

Representative Thoft said this proposal was brought before the subcommittee several times and each time it was defeated. He said he is uncertain as to the actual value of the property and there is some question about it being in a Superfund area. He said purchasing this property will have a terrific effect on the park maintenance system this session and will be obligating the 1987 session for further funding. Representative Thoft asked Mr. Flynn to speak about the purchase and operation of the site.

Mr. Flynn (034) said FW&P opposed all the park acquisition projects, collectively this session, because it feels the present park system is in need of maintenance and improvements. He said the \$100,000 option being presented will become a \$500,000 commitment in the 1987 session. Mr. Flynn said the department estimates the ranch will require annual maintenance of about \$50,000.

Mr. Flynn said if House Bill 500 and House Bill 928 both pass there will be a shortfall in the revenue estimate for the Coal Tax Park Acquisition Trust of \$200,000. He said FW&P's revenue estimate is \$2.2 million and the fiscal analyst's is \$2.4 million. If this amendment is added to the bill the trust deficit will be in the neighborhood of \$300,000 and this may be further compounded by the Science and Technology Program proposal.

Proponents:

~~_____~~
Hal Harper (151), District 44, both support the purchase of the Kleffner Ranch.

Opponents:

Senator Larry Tveit (121), District 11, member of the Long-Range Planning subcommittee, opposes the purchase of the Kleffner Ranch.

Committee Discussion:

Chairman Bardanouve (173) said earlier on he supported this proposal because it does have many merits, but he cannot support it now because of the lack of funds.

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Representative Donaldson (246) said there is already a park proposal contained in House Bill 928. This proposal is for a barn which is 100' X 100', three stories high and an octagon shaped house and 1 mile of creek frontage. The site has architectural and historical significance.

A roll call vote was taken with 9 members voting no and Representatives Donaldson, Bradley, Connelly, Menahan, Nathe, Peck and Quilici voting yes. The motion failed.

Representative Thoft (502) made a motion that House Bill 928 (grey copy) AS AMENDED DO PASS. A voice vote was taken and the motion carried. Representative Moore voted no on this motion.

HOUSE BILL 861: "AN ACT AUTHORIZING THE ISSUANCE AND SALE OF LONG-RANGE BUILDING PROGRAM GENERAL OBLIGATION BONDS AND APPROPRIATING THE PROCEEDS THEREOF FOR CAPITAL PROJECTS FOR THE BIENNIUM ENDING JUNE 30, 1987; PROVIDING FOR AN AGREEMENT BETWEEN THE BOARD OF EXAMINERS AND THE DEPARTMENT OF FISH, WILDLIFE, AND PARKS; PROVIDING FOR OTHER MATTERS RELATING TO THE APPROPRIATIONS; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

Madalyn Quinlan (643) explained the first amendment to House Bill 861, which is recommended by the subcommittee (EXHIBIT 14).

E X E C U T I V E A C T I O N :

Representative Thoft (654) made a motion to accept the first amendment to House Bill 861. A voice vote was taken and the motion carried.

Madalyn Quinlan (659) explained two additional amendments to House Bill 861 (EXHIBIT 15).

Representative Thoft (680) made a motion to accept the additional amendments to House Bill 861. A voice vote was taken and the motion carried unanimously.

Representative Thoft (688) made a motion that House Bill 861 AS AMENDED DO PASS. A voice vote was taken and the motion carried

(Tape 83:A:001)

INTERIM STUDY ON THE LAW ENFORCEMENT ACADEMY - HJR 50

Representative Bradley presented the committee with a joint resolution which will request an interim study be done on issues relating to the placement of the Law Enforcement Academy (EXHIBIT 16).

Representative Hand (022) said he is opposed to the joint resolution because it is nothing more than a delaying tactic.

Appropriations Committee
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Representative Bradley (031) said House Bill 921 has already passed both houses and states that the academy no longer has to be part of a university campus. She said this resolution will give every community the chance to make a presentation. She said if the Legislature is going to make a long-term investment in the academy an objective review of the issue needs to be done.

EXECUTIVE ACTION:

Representative Donaldson (065) made a motion to accept Representative Bradley's resolution as a committee resolution.

Representative Miller (081) said he feels if lines 10 through 12 of the resolution are deleted the entire resolution will be more palatable.

Representative Miller (091) made a substitute motion to amend the joint resolution (Exhibit 16) as follows:

1. Page 1, line 12
Following: "Academy"
Strike: "located in Bozeman"

A voice vote was taken and the motion carried.

Representative Hand made a motion to adopt House Bill 508.

Representative Donaldson (132) said House Bill 508 has an appropriation for \$1.2 million in it.

Representative Hand (156) made a substitute motion to amend House Bill 508 as follows:

1. Page 3, line 10
Strike: "\$1,000,000"
Insert: "\$1.00"

A voice vote was taken and the motion carried.

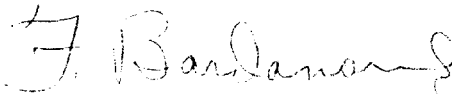
AS AMENDED DO PASS. A roll call vote was taken with 10 members voting no and Chairman Bardanoue and Representatives Hand, Manuel, Quilici, Spaeth and Swift voting yes. The motion failed.
HJR-50:

Representative Donaldson (184) made a motion to adopt the amended joint resolution as a committee resolution. A voice vote was taken and the motion carried. Representative Hand voted no on this motion. Representative Thoft (203) said he will carry the joint resolution.

Appropriations Committee
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Representative Lory (206) made a motion that House Bill 939 be TABLED. A voice vote was taken and the motion carried. Representatives Ernst and Rehberg voted no on this motion.

Adjourn: The meeting adjourned at 10:18 p.m.



FRANCIS BARDANOUE, Chairman

DAILY ROLL CALL

APPROPRIATIONS

COMMITTEE

49th LEGISLATIVE SESSION -- 1985

Date April 4, 1985

NAME	PRESENT	ABSENT	EXCUSED
BARDANOUE, FRANCIS (Chairman)	X		
DONALDSON, GENE (Vice Chairman)	X		
BRADLEY, DOROTHY	X		
CONNELLY, MARY ELLEN	X		
ERNST, GENE	X		
HAND, BILL	X		
LORY, EARL	X		
MANUEL, REX	X		
MENAHAN, WILLIAM	X		
MILLER, RON	X		
MOORE, JACK	X		
NATHE, DENNIS	X		
PECK, RAY	X		
QUILICI, JOE	X		
REHBERG, DENNIS	X		
SPALDY, GARY	X		
SWIFT, BERNIE	X		
THOFT, BOB	X		
WALDRON, STEVE	X		
WINSLOW, CAL	X		

STANDING COMMITTEE REPORT

April 5,

19 85

SPEAKER

MR.

APPROPRIATIONS

We, your committee on

HOUSE JOINT RESOLUTION

having had under consideration Bill No. 50

First reading copy (White)
color

Interim study of appropriate placement of Law Enforcement Academy and related costs.

HOUSE JOINT RESOLUTION

Respectfully report as follows: That Bill No. 50

DO PASS.

STANDING COMMITTEE REPORT

April 4, 1985
Page 1 of 2

MR. SPEAKER

We, your committee on APPROPRIATIONS

having had under consideration HOUSE Bill No. 361

First reading copy (White)
color

Innuance of Long-Range Building bonds appropriating proceeds of bonds.

Respectfully report as follows: That HOUSE Bill No. 361

BE AMENDED AS FOLLOWS:

1. Page 3, line 24
Following: "past"
Strike: "1983"
Insert: "1985"
2. Page 4, line 21
Following: "exceeding"
Strike: "35,450,000"

XXXXXX
DO PASS

April 4,

1985

3. Page 6

Following: line 19 Coordination.

Insert: "Section 14. ^ If this act and House Bill 12 are both passed and approved, subsection (3) of Section 2 of House Bill 12 is amended to include a reference to Sections 9 and 12 of this act. If House Bill 12 is not passed and approved, then the reference to Sections 9 and 12 of this act required by this section is void."

Renumber subsequent section

AND AS AMENDED
DO PASS

STANDING COMMITTEE REPORT Page 1 of 1

April 5

19 85

Speaker:

MR.

Appropriations

We, your committee on

House

having had under consideration Bill No. 978

first

white

reading copy (.....)
color

APPROPRIATING MONEY FOR CAPITAL PROJECTS

House

Respectfully report as follows: That Bill No. 978

BE AMENDED AS FOLLOWS:

1. Title, line 7.

Following: "APPROPRIATIONS;"

Insert: "TO PROVIDE AN EXCEPTION TO THE PROHIBITION ON THE USE OF INMATE LABOR FOR THE CONSTRUCTION OF CERTAIN BUILDINGS BY PROVIDING THAT SUCH LABOR MAY BE USED IN CONSTRUCTING A WAREHOUSE AT THE MONTANA STATE PRISON; AMENDING SECTION 7, HOUSE BILL NO. 933, L.1983;"

2. Page 1, line 11 through line 22 of page 11

attached.

AND AS AMENDED,

DO PASS

(6 pages attached)

Section 1. Definitions. For the purposes of sections 1 through 19, unless otherwise stated, the following definitions apply:

(1) "Agency" includes each university system, or other entity, or office of the judicial branch of state government.

(2) "Approved budget amendment" means approval by the budget director of a request submitted through the Architecture and Engineering Division of the Department of Administration to transfer excess funds appropriated to a capital project within an agency or to obtain financing to expand a project with funds which were not available for consideration by the Legislature.

(3) "Capital project" means acquisition of land or improvements, planning, capital construction, renovation, furnishing, or major repair projects authorized in this act.

(4) "CPF" means the capital projects fund.

(5) "Major maintenance plan" means a 6-year schedule of anticipated major maintenance requirements and costs for the first 2 years of the schedule, developed for each state building, as determined by the Department of Administration. The plan shall include a record of major maintenance performed in the previous biennium.

(6) "Major maintenance" means building maintenance or repair projects that are not needed on an annual or biennial basis or are not the function of the permanent maintenance staff of the agency.

(7) "Other appropriated funds" means money, other than general fund money or capital projects fund money, that accrues under the provisions of law to an agency.

Section 2. Expansion required. No existing capital project may be expanded beyond the scope of the project as approved by the Legislature unless the capital project expansion is authorized by an approved budget amendment.

Section 3. Federal funds administered. All federal funds received as a reimbursement for the cost of administering the federal funds on the cost was financed from the general fund shall revert to the general fund.

Section 4. Reappropriation. Notwithstanding any other provision of law, the remaining balances on capital projects previously appropriated are reappropriated until June 30, 1987, for the purposes for which originally appropriated.

Section 5. Major maintenance requirements. For all new construction proposals submitted to the Legislature and for all existing applicable state buildings as determined by the Department of Administration, each agency, in consultation with the Architecture and Engineering Division of the Department of Administration, shall provide a major maintenance plan. This plan shall be submitted by the agency to the Department of Administration by July 1 of each even-numbered year, along with the proposed long-range building program required under 17-7-202.

Section 6. Capital projects. The following money is appropriated for the indicated capital projects from the indicated source to the Department of Administration:

Agency/Program

Other Appropriated Funds

DEPARTMENT OF ADMINISTRATION

Building Modifications, 920 Front St., Helena 120,000

Fire Protection, Capitol Complex 300,278

Asbestos Survey and Abatement, Statewide 184,000

Energy Conservation Retrofit, Statewide

DEPARTMENT OF COMMERCE

Preplan Centennial Center

Roof Replacement, Yellowstone Airport Terminal 67,700

BOARD OF PUBLIC EDUCATION

Roof Replacement, Aspen Hall, Deaf & Blind

Renovate Formal Museum, Memorial Building

DEPARTMENT OF FISH, WILDLIFE, & PARKS

Construct Two Regional Headquarters

Fishing Access Site Improvement

Headquarters Storage Building, Masgow

Relocate Sign Shop

88,300 Proprietary

400,000 Federal

25,000 Capital Land Grant

100,000 Private

50,000 Proprietary or Federal

425,000 Private

2,575,300 FWP License Fees

300,000 FWP License Fees

300,000 Federal

30,000 FWP License Fees

10,000 Coal Tax

Park

Spring Meadow Lake Improvement	30,000	Acquisition	
	62,500	FWP License Fees	
		Coal Tax	Park
Les Mason State Recreation Area	62,500	Acquisition	
	180,000	Federal Coal Tax	Park
Glen Lake State Recreation Area	180,000	Acquisition	
	45,000	Federal Coal Tax	Park
Lake Elmo State Recreation Area	45,000	Acquisition	
	12,000	Federal Coal Tax	Park
Deep Creek Recreation Area Improvements	12,000	Acquisition	
Boat Facilities Program	150,000	Federal and Private	
	299,500	Federal and Private	
	897,500	FWP License Fees	
Site Improvements Statewide	150,000	Federal	
Helena Headquarters Improvement		Real Estate	Trust
DEPARTMENT OF HIGHWAYS	112,000	Earnings	
Miscellaneous Maintenance, Statewide		FWP License Fees	
Energy Retrofit, Butte Headquarters	750,000	Highway Revenue	Special
North Section Facility, Billings	225,000	Highway Revenue	Special
Construct Maintenance Garages Statewide	130,000	Highway Revenue	Special
Construct Storage Building, Helena	199,000	Highway Revenue	Special
Construct Sandhouses, Statewide	113,000	Highway Revenue	Special
DEPARTMENT OF INSTITUTIONS	107,200	Highway Revenue	Special
Roof Replacement, Boulder	68,500	Water Development	Grant
Hospital and Mountain View	444,100	Water Development	Grant
Sanitary Sewer Expansion, Montana			
Sewage Treatment Plant, Swan Camp	18,500		
Forensic Building, Montana State	250,000		
Fire Suppression Hood, Canaan			
River School & Hospital	4,327,013		
Remodel Cottage 16, Boulder	17,250		
Hospital	33,400		
General Maintenance & Repair	61,470		
Hospital	26,100		
Boiler Repairs, Pine Hills	9,900		
New Flooring, Pine Hills	215,000		
Center for the Aged, Improvements	195,500		
Warehouse & Equipment, Montana	189,000		
Expansion Equipment, Montana	14,950		
Riprap, Prickley Pear Creek	292,580		
School			
DEPARTMENT OF MILITARY AFFAIRS			
Roof Replacement, Statewide			

Construct Combined Support Maintenance Facility.

Fort Harrison
Multiple Indoor Firing Ranges
Retrofit Nonarmory Facilities
Armory Storage Additions, Sta
Organizational Maintenance Sh
Organizational Maintenance Sh
Organizational Maintenance Sh
Organizational Maintenance Sh
Organizational Maintenance Sh
Paint Armories & Shops, State
Enlarge Armory Vehicle Securi
Federal Contingency Funds
Emergency Operations Center Sh
MONTANA UNIVERSITY SYSTEM
Roof Replacements, MSU & UM
Johnson Hall/Wilson Hall, Bri
Health & Safety Projects, UM
Major Maintenance & Repairs,
Electrical Distribution, Phas
Brockman Center Partitions, N
Planning for Replacement
University Hall, Mathe
Physical Education,
Facilities, UM
Repair Parapet Walls, EMC
Farm Shop, Agricultural Exper
DEPARTMENT OF AGRICULTURE
Remodel Environmental Manag
Bozeman

Repair, MSU
IMC
tewide
I, UM
Remodeling for
ics, Health &
Life Sciences
nt Station
nt Laboratory,

Section 7. Land acquisition
Wildlife, and Parks in the indi
Agency/Program

Wildlife Habitat Acquisition

Expenditures from these so
appropriation for ongoing op
construction projects as provide
Fishing Access Site Acquisition
Coal Tax Park Acquisition
Anaconda Stack
Real Property Acquisition
Museum, Fort Benton

Section 8. Appropriation o
excess of the amount appropri
departments for the indicated ca
Agency/Program

DEPARTMENT OF ADMINISTRATION
Fire Protection, Capitol Comp
Land Acquisition and Parking
Asbestos Survey and Abatement

1,845,000 Federal
1,195,540 Federal
150,000 Federal
426,400 Federal
632,000 Federal
632,000 Federal
675,000 Federal
675,000 Federal
675,000 Federal
675,000 Federal
71,775 Federal
79,650 Federal
200,000 Federal
150,000 Federal

550,000 Auxiliary

200,000 Other Than General Fund

20,000 State Feed & Fertilizer

appropriation. The following money is appropriated to the Department of Fish,
ed amounts for purposes of land acquisition:
CPF

Other Appropriated Funds

1,000,000 FWP License Fees
750,000 Federal
es may not exceed \$1,000,000 in aggregate and the federal funds, subject to their
tions as provided in House Bill No. 500 and for previously appropriated capital
in section 4, must be expended prior to the FWP license fees revenue.
600,000 Fishing Licenses

Donation
125,000 Coal Tax
Acquisition
35,000 Private
Park

excess capital projects fund. Any revenues in the capital projects fund received in
ted in sections 1 through 11 and 13 through 19 are appropriated to the following
capital projects:

CPF

\$ 60,500
248,680
66,000

DEPARTMENT OF STATE LANDS
Fire Crew Quarters

44,000

Section 9. Building demolition or for the sale and removal of the following buildings:
BOULDER RIVER SCHOOL & HOSPITAL

on or sale and removal. (1) The Department of Administration may solicit bids for the removal of the following buildings:

- | | |
|---------------------------------|---------------|
| Building Name | Cottage No. 5 |
| Old Administration Building | |
| Old Laundry Storage | |
| Tire/Rubber Storage | |
| Garage | |
| Hog House | |
| Old Granary | |
| Turkey House | |
| Ranch House | |
| Garage | |
| Chicken House | |
| Old Machine Shed | |
| Root Cellar | |
| Old Main & Annex | |
| Old Dorm | |
| Boiler Room | |
| Superintendent's Residence | |
| Bolton | |
| Former Children's Unit | |
| Apartment Building "A" | |
| W.S. Superintendent's residence | |
| Old Butcher Shop | |
| Byron Hall | |
| Former Lighthouse | |
| Maintenance Shop | |
| Lumber Storage | |
| Old Barn | |
| Lewis & Clark Lodge | |

MONTANA VETERANS' HOME

MONTANA STATE HOSPITAL

PINE HILLS SCHOOL

(2) The Director of the Department of Administration must certify to the Department of Administration that each of the buildings set forth in Section (1) is surplus to the needs of the department and the state by reason of the building's age, deteriorated physical condition, safety considerations, or license deficiencies and has no residual economic or useful life. If the cost of repairing the deficiencies would preclude reasonable restoration and refurbishing efforts, the Director of the Department of Administration may grant an order to proceed with demolition if:

- a successful contractor or bidder agrees to demolish or remove the building and reclaim the building site based on the salvage value of the building itself; and
 - the demolition or removal of the building does not violate the provisions of the state antiquities law, as provided in Title 22, Chapter 3, Part 4, relative to established heritage properties under state ownership.
- (3) The Director of the Department of Administration may permit the Director of the Department of Institutions to use the Prison Industries Program, established in 53-1-301 through 53-1-304, to demolish and remove selected institutional buildings listed in subsection (1). The proceeds from the sale of salvageable material obtained through the demolition process shall be deposited in the prison industries proprietary account. Permission may only be granted after the Office of Budget and Program Planning and the Legislative Finance Committee determine that the proceeds from the sale of salvageable material will support the cost of demolition and removal.

Section 10. Sale of state land at Montana State Prison. Pursuant to the provisions of 77-2-302 requiring that the Board of Land Commissioners consult with an appropriate legislative committee prior to the sale of buildings formerly used by a state institution, the Board is hereby authorized to sell the following properties, if it determines this sale to be in the best interest of the state. Sale proceeds must be deposited in the capital projects fund. The Board is authorized to pay costs of necessary surveys and appraisals and all other costs associated with the sale of land from the proceeds of the sale. The land that may be sold is:

- (1) approximately 10 acres of land formerly known as the Bratten Ranch, with approximately 14 structures. This

property borders on Main street in the city of Deer Lodge, a Montana Power Company substation, and a Department of Highways garage.

- (2) approximately 10 acres of land formerly known as the Valiton Ranch, located 1 mile south of the Deer Lodge city limits. Included on this property are seven outbuildings and a duplex residence.
- (3) approximately one-half acre of land and a single-family residence with detached two-car garage. This property is commonly known as the Brickyard property, south of the city of Deer Lodge.
- (4) approximately one-half acre of land and a single-family residence with detached garage, located on the prison ranch about 7 miles north of Deer Lodge on the frontage road; and
- (5) approximately 5 acres of land commonly known as the Old Brickyard, which is located south of Deer Lodge on the Eastside Road.

Section 11. Property acquisition for agricultural museum at Fort Benton -- lease to city of Fort Benton. (1) The appropriation in section 7 for the purchase of real property located in or near the city of Fort Benton to be developed as the Montana Agricultural Center and Museum of the Northern Great Plains.

(2) The Department of Fish and Wildlife, and Parks shall purchase such property and shall lease it to the city of Fort Benton for \$1 a year for as long as the city of Fort Benton provides for development, operation, and maintenance of the facility without cost to the state of Montana.

Section 12. Authorizing inmate labor for construction of prison warehouse. For the purposes of expediting the acquisition and construction of a warehouse building at Montana state prison, authorized in [section 6], the department of institutions may use inmate labor to construct the building and is exempt, for the purposes of completing this project, from the provisions of 17-2-107.

Section 13. Section 7, House Bill No. 833, L. 1983, is amended to read:

"Section 7. Appropriations for Pacific Affairs. There is appropriated \$1 million from the BPICA to the Department of Commerce to assist in the erection of a memorial in honor of one of Montana's great citizens, Mike Mansfield. The department shall enter into an agreement with the Maureen and Mike Mansfield Foundation pursuant to which the department shall agree to pay the funds appropriated by this section to the foundation upon the receipt of at least \$6 million from other sources. The funds appropriated by this section must be used exclusively for the construction of the Mansfield Center for Pacific Affairs at Potson in Lake County, Montana. By this appropriation, the 48th Legislature indicates that it has determined that the state's support of the erection of a memorial through the establishment of the Mansfield Center for Pacific Affairs in Lake County is a lawful public purpose of statewide importance in that it will serve to inspire sentiments of respect for a man of great stature and importance to the state, will generate important economic development of the state by direct employment, attraction of visitors, and establishment of expanded trade opportunities."

Section 14. Special session reauthorization. The appropriations for capital projects authorized in section 6, House Bill 5, enacted by the 48th Legislature, second special session, are reappropriated through the biennium ending June 30, 1987. The Department of Administration may exempt these projects from any provisions of Montana law relating to the employment of architects, public bidding, bonding, or labor and wage requirements.

Section 15. Planning and design. The Department of Administration may proceed with the planning and design of capital projects prior to the sale of bonds or the receipt of other appropriated funds. The Department may use interaccount loans in accordance with 17-2-107 to pay such planning and design costs incurred prior to the receipt of bond proceeds or other appropriated funds.

Section 16. Capital projects. -- contingent funds. If any capital project is financed in whole or in part with appropriations contingent upon the receipt of other appropriated funds, the Department of Administration may not let such projects for bid until the agency has submitted a financial plan for approval by the director of the Department of Administration. No such financial plan may be approved by the director if:

- (1) the level of funding provided under the financial plan deviates substantially from the funding levels provided in this act for that project; or
- (2) the scope of the project must be substantially altered or revised from the preliminary plans presented for that project in the 1985-87 Long Range Building Program presented to the 49th Legislature.

Section 17. Legislative consent. The appropriations authorized in sections 1 through 11 and 13 through 19 constitute legislative consent for the capital projects contained in sections 1 through 11 and 13 through 19 within the meaning of 18-2-102.

tion 18. Severability. If a part of this act is invalid, all valid parts that are severable from the invalid part remain in effect. If a part of this act is invalid in one or more of its applications, the part remains in effect in all valid applications that are severable from the invalid applications.

Section 19. Effective date. This act is effective on passage and approval."

STANDING COMMITTEE REPORT

April 4,

19 85

SPEAKER

MR.

APPROPRIATIONS

We, your committee on

HOUSE

933

having had under consideration Bill No.

First reading copy (**White**)
color

Cultural and aesthetic grants appropriation.

HOUSE

933

Respectfully report as follows: That Bill No.

BE AMENDED AS FOLLOWS:

1. Page 9, line 21
Strike: "Administration"
Insert: "Fish, Wildlife, and Parks"

AND AS AMENDED

--DO PASS

FRANCIS BARDANOLVE

Chairman.

STANDING COMMITTEE REPORT

April 5, 19 35

MR. **SPEAKER**

We, your committee on **APPROPRIATIONS**

having had under consideration **HOUSE** Bill No. **947**

First reading copy (**White**)
color

Water Development Program: Project appropriations.

Respectfully report as follows: That **HOUSE** Bill No. **947**

BE AMENDED AS FOLLOWS:

**Strike everything after the enacting clause and insert: attached
substitute bill.**

**AND AS AMENDED
DO PASS**

**XXXXXX
DO PASS**

1 HOUSE BILL NO. 947

2 INTRODUCED BY BARDANOUVE, THOFT, SCHYE, ERNST
3 BY REQUEST OF THE DEPARTMENT OF NATURAL RESOURCES
4 AND CONSERVATION
5

6 A BILL FOR AN ACT ENTITLED: "AN ACT TO APPROPRIATE MONEY TO
7 THE DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION FOR
8 LOANS AND GRANTS UNDER THE WATER DEVELOPMENT PROGRAM AND THE
9 RENEWABLE RESOURCE PROGRAM; TO APPROVE LOANS FROM WATER
10 DEVELOPMENT BOND PROCEEDS AND APPROPRIATE FUNDS FOR DEBT
11 SERVICE; TO APPROVE LOANS FROM RENEWABLE RESOURCE
12 DEVELOPMENT BOND PROCEEDS AND APPROPRIATE FUNDS FOR DEBT
13 SERVICE; TO REAUTHORIZE LOANS APPROVED BY THE 1983
14 LEGISLATURE; TO APPROVE THE ISSUANCE OF STATE OF MONTANA
15 COAL SEVERANCE TAX BONDS TO FINANCE THE REHABILITATION AND
16 REPAIR OF THE STATE MIDDLE CREEK DAM PROJECT AND PROVIDE
17 FUNDS FOR LOANS TO POLITICAL SUBDIVISIONS AND LOCAL
18 GOVERNMENTS FOR CERTAIN APPROVED WATER DEVELOPMENT PROJECTS;
19 TO AUTHORIZE USE OF INTEREST EARNINGS ON PROCEEDS OF WATER
20 DEVELOPMENT BONDS TO FINANCE GRANTS APPROVED IN THIS ACT; TO
21 REAUTHORIZE STATE OF MONTANA COAL SEVERANCE TAX BONDS FOR
22 CERTAIN PROJECTS APPROVED BY THE 1983 LEGISLATURE; TO
23 APPROPRIATE COAL SEVERANCE TAX INCOME FOR DEBT SERVICE; TO
24 AUTHORIZE THE CREATION OF A STATE DEBT; TO REAUTHORIZE LOANS
25 FOR CERTAIN PROJECTS APPROVED BY THE 1983 LEGISLATURE FOR

1 WHICH STATE OF MONTANA COAL SEVERANCE TAX BONDS HAVE BEEN
2 SOLD; TO REALLOCATE CERTAIN RESOURCE INDEMNITY TRUST ACCOUNT
3 INTEREST INCOME FOR WATER DEVELOPMENT PROGRAM GRANTS DURING
4 THE BIENNIUM ENDING JUNE 30, 1987; TO PLACE CERTAIN
5 CONDITIONS UPON GRANTS AND LOANS; AMENDING SECTION 90-2-107,
6 MCA; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

7
8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

9 NEW SECTION. Section 1. Appropriations from the water
10 development state special revenue account. (1) There is
11 appropriated to the Department of Natural Resources and
12 Conservation up to \$196,550 from the water development state
13 special revenue account during the biennium ending June 30,
14 1987, for grants to private persons for water development
15 projects and activities pursuant to the provisions of Title
16 85, chapter 1, part 6. This appropriation is from money
17 available in the water development state special revenue
18 account for grants for water development projects and
19 activities under 85-1-604(3)(c) and sections 3 and 4 of this
20 act.

21 (2) There are appropriated to the Department of
22 Natural Resources and Conservation the interest earnings
23 from the proceeds of water development bonds and renewable
24 resource development bonds issued to finance loans
25 authorized by this act. Interest earnings must be deposited

1 in the water development state special revenue account and
2 the renewable resource development account, respectively.

3 (3) There are appropriated to the Department of
4 Natural Resources and Conservation all other funds not
5 appropriated under subsection (1) and available for grants
6 to state and local government entities from the water
7 development state special revenue account during the
8 biennium ending June 30, 1987. This appropriation is from
9 money available in the water development state special
10 revenue account and renewable resource development account
11 for grants and from the water development or renewable
12 resource accounts for loans for water development projects
13 and activities under 85-1-604(3)(c) and section 13 of this
14 act. The funds appropriated in this subsection must be
15 awarded by the Department of Natural Resources and
16 Conservation to the following entities for the described
17 purposes and in the described grant amounts, subject to the
18 conditions set forth in this act. The Legislature, pursuant
19 to 85-1-605, approves the grants listed below, with grants
20 to be made in the order indicated in the following
21 prioritized list of projects and activities. Funds must be
22 awarded up to the amounts approved in this section in order
23 of priority until available funds are expended. Funds not
24 accepted or utilized by higher ranked projects and
25 activities must be provided for projects and activities

1 farther down the priority list that would not otherwise
 2 receive funding. If the total expenditure of funds
 3 appropriated under this subsection results in a cutoff that
 4 ends at a point at which more than one project or activity
 5 is ranked equal in priority, the decision regarding which
 6 project or projects will receive funding must be made by the
 7 Department of Natural Resources and Conservation, with the
 8 advice of the water development advisory committee formed
 9 pursuant to 2-15-122. Actual rank and score of the various
 10 projects and activities are contained within the
 11 Department's renewable resource and water development
 12 program project evaluations and recommendations report for
 13 the 1986-87 biennium.

14 Water Development Program Prioritized Projects and
 15 Activities

16 G: Grant L: Loan

17 APPLICANT/PROJECT

18	<u>SWAN RIVER YOUTH CAMP</u>	G	<u>\$444,100</u>
19	<u>SEWAGE TREATMENT PLANT</u>		
20	<u>MONTANA STATE PRISON</u>	G	<u>68,500</u>
21	<u>EXPANSION OF SEWER</u>		
22	MONTANA BUREAU OF MINES AND GEOLOGY	G	100,000
23	Statewide Ground Water Information Center		
24	TRIANGLE CONSERVATION DISTRICT	G	100,000
25	Triangle Saline Seep		

1	CARBON CONSERVATION DISTRICT	G	68,000
2	Willow Creek Stream Corridor Management		
3	UNIVERSITY OF MONTANA -- MONTANA FOREST AND	G	85,000
4	EXPERIMENT STATION/Riparian Vegetation		
5	System		
6	ROSEBUD CONSERVATION DISTRICT	G	5,500
7	Vegetative Streambank Stabilization		
8	TETON COUNTY CONSERVATION DISTRICT	G	100,000
9	Upper Teton Aquifer Study		
10	MONTANA-STATE-UNIVERSITY	G	69,000
11	Hydrological--Assess-of-Pony-and-Cow-Creeks		
12	TOWN OF EKALAKA	G	17,000
13	Water and Sewer Facilities Plan		
14	LEWIS & CLARK/JEFFERSON VALLEY CONSERVATION	G	100,000
15	DISTRICT/Prickly Pear Stream Stabilization		
16	CUT BANK NORTH GLACIER WATER AND SEWER	G	50,000
17	DISTRICT/North Cut Bank Sewer System	L	125,000
18	SEELEY LAKE MISSOULA COUNTY WATER DISTRICT	G	9,000
19	Development of Water and Sewer System		
20	Facilities Plan		
21	UNIVERSITY OF MONTANA	G	100,000
22	Missoula Aquifer Study		
23	STILLWATER CONSERVATION DISTRICT & BEARTOOTH	G	80,000
24	RC&D/Saline Seep Reclamation and Plowout		
25	GREENFIELDS IRRIGATION DISTRICT	G	17,000

1	Rehabilitation & Automation of Bifurcation	L	32,244
2	Structure (new)		
3	GREENFIELDS IRRIGATION DISTRICT	G	54,000
4	Rehabilitation & Automation of Bifurcation		
5	Structure (old)		
6	CARBON CONSERVATION DISTRICT	G	19,000
7	Cottonwood Creek Stream Corridor Management		
8	MONTANA-STATE-UNIVERSITY	G	97,000
9	Impacts-of-Small-Hydropower-on-Trout		
10	ANTELOPE WATER/SEWER DISTRICT	G	60,000
11	Water/Sewer System Construction	L	100,000
12	DANIELS COUNTY CONSERVATION DISTRICT	G	99,000
13			<u>90,000</u>
14	Poplar River Monitoring		
15	TOWN OF CASCADE/Landfill	G	44,000
16	Rehabilitation and Park Development	L	66,000
17	SHERIDAN COUNTY	G	75,000
18	Northeast Montana Ground Water Study		
19	TREASURE COUNTY CONSERVATION DISTRICT	G	17,000
20	Irrigation System Reorganization		
21	TOWN OF SACO	G	41,800
22	Water Systems Improvement	L	158,200
23	PRIVATE WATER USERS ASSOCIATION	G	20,000
24	Weed and Moss Catcher	L	100,000
25	BOX ELDER RURAL IMPROVEMENT DISTRICT	G	28,000

1	Well Development	L	142,000
2	SHERIDAN COUNTY -- RESERVE SEWER DISTRICT	G	33,000
3	Reserve Sewer System	L	117,000
4	PIPESTONE DITCH COMPANY	G	6,000
5	Gravity Irrigation System	L	29,000
6	MONTANA DEPARTMENT OF FISH, WILDLIFE,	G	100,000
7	AND PARKS/Gartside Dam Repair		
8	BUTTE/SILVER BOW	G	82,000
9	Sewer Sludge Application and Plant Trials		
10	DEER LODGE VALLEY CONSERVATION DISTRICT	G	15,000
11	Gilman Wilberly Group Flood Protection		
12	PRIVATE WATER SYSTEM ASSISTANCE CORPORATION	G	16,700
13	Potable Water System Technical Advisor		
14	MONTANA DEPARTMENT OF FISH, WILDLIFE,	G	56,000
15	AND PARKS/McNeil Slough Dam Restoration		
16	FORT-BECKNAP-INDIAN-COMMUNITY	G	57,000
17	Ground-Water-Study		
18	MONTANA BUREAU OF MINES AND GEOLOGY	G	44,000
19	Madison Valley Arsenic Ground Water Study		
20	PRIVATE WATER USERS ASSOCIATION	G	33,000
21	Ditch Rehabilitation	L	167,000
22	MONTANA STATE UNIVERSITY	G	85,000
23	Ground Water Exploration of Bozeman Fan		
24	WHITEFISH WATER & SEWER DISTRICT	G	100,000
25	Whitefish Lake Critical Area Study		

1	MEAGHER COUNTY/Newlan Creek Dam	G	100,000
2	and Irrigation Feasibility		
3	MONTANA-STATE-UNIVERSITY-SOUTHERN-AG	G	10,000
4	RESEARCH--CENTER/Cablegation--Demonstration		
5	PRIVATE RURAL WATER CORPORATION		
6	Water System and Supply	G	88,000
7	MONTANA DEPARTMENT OF FISH, WILDLIFE,	G	35,000
8	AND PARKS/Streambank Preservation		
9	TREASURE COUNTY CONSERVATION DISTRICT	G	100,000
10	Low Interest Loans for Underground Pipe		
11	Placement		
12	MONTANA DEPARTMENT OF NATURAL RESOURCES AND	G	66,500
13	CONSERVATION -- CONSERVATION DISTRICTS		
14	DIVISION/Riparian Management Program		
15	CUSTER COUNTY	G	25,000
16	Fairgrounds Sewer System	L	92,380
17	MONTANA STATE UNIVERSITY DEPARTMENT OF	G	25,000
18	ENGINEERING/Guidelines for Community Water		
19	Demands		
20	GLEN LAKE IRRIGATION DISTRICT	G	32,000
21	Therriault Creek Siphon Construction	L	123,000
22	COOKE CITY WATER USERS ASSOCIATION	G	42,000
23	Water System Improvements	L	158,000
24	RED LODGE/Park & Irrigation	G	100,000
25	System Development		

1	CITY OF BELT	G	33,000
2	Sewage System Lift Station	L	127,000
3	CITY OF POLSON	G	42,000
4	South Polson Water Collection Project	L	158,000
5	MONTANA DEPARTMENT OF NATURAL RESOURCES AND	G	38,500
6	CONSERVATION -- CONSERVATION DISTRICTS		
7	DIVISION/Streambank Reclamation		
8	FAIRFIELD/Open Ditch Conversion	G	80,500
9		L	34,500
10	PONDERA <u>PRIVATE</u> CANAL AND RESERVOIR COMPANY	G	8,350
11	Canal Dredging for Conrad Water Supply	L	41,650
12	<u>CITY OF PLENTYWOOD</u>	G	<u>37,000</u>
13	<u>WATER SYSTEM IMPROVEMENT FACILITY</u>		
14	<u>TOWN OF SCOBAY</u>	G	<u>5,000</u>
15	<u>WATER SYSTEM IMPROVEMENTS</u>	L	<u>3,990</u>
16	MONTANA BUREAU OF MINES AND GEOLOGY	G	96,000
17	Butte Mine Flooding Monitoring		
18	TOWN OF DUTTON	G	19,300
19	Municipal Water Supply Study		
20	CITY-OF-PLENTYWOOD	G	37,000
21	Water-System-Improvement-Facility		
22	<u>CITY OF HAMILTON</u>	G	<u>24,500</u>
23	<u>WATER SYSTEM RENOVATION</u>	L	<u>24,568</u>
24	<u>CITY OF SHELBY</u>	G	<u>25,000</u>
25	<u>WATER SUPPLY DEVELOPMENT</u>	L	<u>56,625</u>

1	<u>CASCADE COUNTY RID #26</u>	G	<u>33,000</u>
2	<u>WATER LINE REPLACEMENT</u>	L	<u>167,000</u>
3	<u>GORE HILL WATER DISTRICT</u>	G	<u>27,000</u>
4	<u>WATER SYSTEM IMPROVEMENTS</u>	L	<u>135,000</u>
5	<u>TOWN OF KEVIN</u>	G	<u>25,000</u>
6	<u>WATER STORAGE RESERVOIR REPAIR</u>	L	<u>175,000</u>
7	<u>PRIVATE HOMEOWNERS ASSOCIATION</u>	G	<u>3,400</u>
8	<u>NEW WELL AND PUMP</u>	L	<u>16,000</u>
9	<u>SUN PRAIRIE ESTATES COUNTY WATER DISTRICT</u>	G	<u>20,000</u>
10	<u>WATER SYSTEM IMPROVEMENTS</u>	L	<u>101,000</u>
11	<u>CITY OF HELENA</u>	G	<u>17,000</u>
12	<u>WATER SYSTEM STORAGE IMPROVEMENT</u>	L	<u>85,310</u>
13	EAST BENCH IRRIGATION DISTRICT	G	39,000
14	Hydropower Development Feasibility Study		
15	PRIVATE INDIVIDUAL	G	2,500
16	Low Pressure Sprinkler System Installation	L	27,500
17	CITY-OF-HAMILTON	G	24,500
18	Water-System-Renovation	B	24,568
19	CITY OF MILES CITY	G	3,800
20	Park Irrigation System Conversion		
21	CITY-OF-SHEBBY	G	25,000
22	Water-Supply-Development	B	56,625
23	CASCADE-COUNTY-RID-#26	G	33,000
24	Water-Line-Replacement	B	167,000
25	CITY OF MILES CITY	G	26,000

1	Upgrade Recreation Lake Boat Facilities		
2	CITY-OF-CHOTEAU		0
3	Water-Supply-Study		
4	GORE-HILL-WATER-DISTRICT	G	27,000
5	Water-System-Improvements	B	135,000
6	TOWN-OF-SCOBEE	G	5,000
7	Water-System-Improvements	B	3,990
8	GREENFIELDS IRRIGATION DISTRICT	G	28,000
9	Hydropower Feasibility Study		
10	TOWN-OF-KEVIN	G	25,000
11	Water-Storage-Reservoir-Repair	B	175,000
12	TOWN OF WEST YELLOWSTONE	G	21,000
13	Storm Sewer/Water System Study		
14	PRIVATE PARTNERSHIP	G	22,000
15	Small Hydropower Development	L	138,000
16	PRIVATE-HOMEOWNERS-ASSOCIATION	G	3,400
17	New-Well-and-Pump	B	16,000
18	CITY OF HELENA	G	21,000
19	Sewage Treatment Plant Effluent Pipeline	L	133,525
20	SUN-PRAIRIE-ESTATES-COUNTY-WATER-DISTRICT	G	20,000
21	Water-System-Improvements	B	101,000
22	MEAGHER COUNTY	G	94,000
23	Golf Course Gravity Flow Irrigation System		
24	CASCADE-COUNTY		0
25	Gibson-Flats-Flood-Control-Study		

1	CITY-OF-HELENA	6	177000
2	Water-System-Storage-Improvement	5	857310

3 NEW SECTION. Section 2. Appropriations under the
 4 renewable resource development program. (1) There are
 5 appropriated to the Department of Natural Resources and
 6 Conservation all available funds from the renewable resource
 7 development account during the biennium ending July 30,
 8 1987, for projects under the renewable resource development
 9 program.

10 (2) The Department of Natural Resources and
 11 Conservation shall award grants to the following entities
 12 for the described purposes and in the described amounts. The
 13 Legislature, pursuant to 90-2-111, approves the grants
 14 listed below, with grants to be made in order of priority
 15 ranking within each renewable resource development category,
 16 except renewable resource development grants for water
 17 development projects and activities, which must be made with
 18 the order of priority listed in section 1. The funds
 19 appropriated under this section must be divided among the
 20 categories and in the percentages as required by 90-2-113.
 21 Funds not accepted or used by higher ranked projects in each
 22 category must be provided for projects further down the
 23 priority list in each category that would not otherwise
 24 receive funding. If the total expenditure of funds
 25 appropriated under this section results in a cutoff that

ends at a point at which more than one project is ranked equal in priority, the decision regarding which project or projects will receive funding must be made by the Department of Natural Resources and Conservation, with the advice of the water development advisory committee formed pursuant to 2-15-122. IF THE PROJECTS APPROVED IN THE CATEGORIES OF "TIMBER STAND IMPROVEMENT" AND "CONSERVATION DISTRICTS, FOR DEVELOPMENT OF THEIR WATER RESERVATIONS" DO NOT USE UP THE TOTAL ALLOCATIONS FOR THOSE CATEGORIES, AS PROVIDED IN 90-2-113(1)(A) AND (1)(D), ANY EXCESS FUNDS MUST FIRST BE USED FOR THE PROJECT APPROVED IN THE CATEGORY OF "OTHER". AFTER THE PROJECT IN "OTHER" IS FUNDED, ANY REMAINING FUNDS MUST BE USED FOR THE PROJECTS APPROVED IN THE CATEGORY OF "IMPROVEMENTS ON AGRICULTURAL LAND". ANY PROJECTS IN THE CATEGORY OF "IMPROVEMENTS ON AGRICULTURAL LAND" THAT ARE FUNDED BY THE MONTANA LEGACY PROGRAM UNDER SB 277 OR BY THE MONTANA MINERAL LEGACY PROGRAM UNDER HB 913 MUST NOT BE FUNDED UNDER THIS ACT. Actual rank and score of the various projects are contained within the Department's renewable resource and water development programs project evaluations and recommendations report for the 1986-87 biennium.

Renewable Resource Development Program
Prioritized Projects by Category for Funding

G: Grant

I. TIMBER STAND IMPROVEMENT

1	<u>APPLICANT/PROJECT/APPLICANT</u>		
2	UNIVERSITY OF MONTANA	G	\$19,000
3	Montana Forest and Conservation		
4	Experiment Station		
5	MONTANA DEPARTMENT OF STATE LANDS	G	91,000
6	State Timber Stand Improvement		
7	II. IMPROVEMENTS ON AGRICULTURAL LAND		
8	<u>APPLICANT/PROJECT</u>		
9	TOOLE COUNTY -- Marias River Basin Weed	G	46,000
10	Control		
11	MILE HIGH CONSERVATION DISTRICT	G	88,400
12	Reclamation of Heavy Metal Contaminated		
13	Agricultural Lands		
14	MONTANA STATE UNIVERSITY/TETON COUNTY	G	14,000
15	Leafy Spurge; Biological Control		
16	JEFFERSON COUNTY CONSERVATION DISTRICT	G	46,000
17	Cooperative Noxious Weed Control		
18	MCCONE-COUNTY-CONSERVATION-DISTRICT	G	34,000
19	Conservation-Tillage-Demonstration--Project		
20	MONTANA-DEPARTMENT-OF-FISH,-WILDLIFE,	G	42,000
21	AND-PARKS/Mt.-Haggin-Fencing-Project		
22	MONTANA DEPARTMENT OF FISH, WILDLIFE,	G	83,000
23	AND PARKS/Noxious Plant Control on State		
24	Wildlife Management Areas		
25	MONTANA DEPARTMENT OF NATURAL RESOURCES AND	G	7,000

1	CONSERVATION -- CONSERVATION DISTRICTS		
2	DIVISION/Grazing Management for Noxious		
3	Weed Control		
4	MONTANA DEPARTMENT OF AGRICULTURE	G	65,000
5	Coordinated Weed Management Project		
6	MONTANA DEPARTMENT OF NATURAL RESOURCES AND	G	90,000
7	CONSERVATION -- CONSERVATION DISTRICTS		
8	DIVISION/Rangeland Weed Control Cost		
9	Assistance		
10	VALLEY COUNTY CONSERVATION DISTRICT	G	13,000
11	Leafy Spurge Control Project		
12	III. CONSERVATION DISTRICTS, FOR DEVELOPMENT		
13	OF THEIR WATER RESERVATIONS		
14	<u>APPLICANT/PROJECT</u>		
15	LOWER YELLOWSTONE CONSERVATION DISTRICT	G	25,000
16	DEVELOPMENT COMMITTEE/Reserved Water		
17	Development Investigation		
18	MONTANA DEPARTMENT OF NATURAL RESOURCES	G	70,000
19	AND CONSERVATION -- CONSERVATION DISTRICTS		
20	DIVISION/Water Reservation Development		
21	Program		
22	IV. OTHER		
23	<u>APPLICANT/PROJECT</u>		
24	GALLATIN COUNTY -- West Yellowstone/Hebgen	G	70,000
25	Basin		

1	Bear-Proof Refuse Container		
2	MISSOULA,--CITY-OF---Missoula-Open-Space-and	6	27,500
3	Agricultural-Land-Conservation-Program		
4	MONTANA-STATE-UNIVERSITY-DEPARTMENT-OF	6	14,000
5	AGRICULTURAL-ECONOMICS-AND-ECONOMICS		
6	Economics-of-On-Farm-Wind-Generation		
7	WEST-YELLOWSTONE,--CITY-OF-----Rendezvous--Ski	6	27,300
8	Trail		
9	CASCADE-COUNTY-PARK-BOARD----King's-Hill	6	7,000
10	Nordic-Ski-Center		
11	MONTANA--DEPARTMENT--OF-NATURAL-RESOURCES-AND	6	24,000
12	CONSERVATION-----Conservation---Education		
13	Grants-Program		

14 NEW SECTION. Section 3. Opportunity to receive loans
 15 for projects that do not receive grants. Sponsors of
 16 recommended projects and activities on the prioritized lists
 17 in sections 1 and 2 that are not recipients of available
 18 grant funds must be offered the opportunity to receive loan
 19 funds for up to the total recommended project, subject to
 20 the conditions described in this act. The interest rate
 21 applicable to these loans must be the rate paid on bonds
 22 issued pursuant to this act.

23 NEW SECTION. Section 4. Approval of loans from bond
 24 proceeds and completion of appropriation. (1) The
 25 Legislature, pursuant to 85-1-605 and 90-2-107, hereby

1 approves loans to private sponsors approved by the Director
2 of the Department of Natural Resources and Conservation
3 during the 1985-86 biennium and the loans identified and
4 described in section 1 for projects and activities to public
5 entities from water development bond proceeds [and interest
6 earnings on such proceeds deposited in the water development
7 account] and loans from renewable resource development bond
8 proceeds deposited in the renewable resource development
9 account. Bond proceeds may be used for the payment of bond
10 issuance costs. Funds are appropriated for these costs to a
11 maximum of 4% of the amount of each bond sale.

12 (2) The approval of specific loans completes an
13 appropriation of the coal severance tax proceeds allocated
14 by 15-35-108 to the water development bond account for the
15 purpose of paying, in the manner established by 85-1-619,
16 principal of and interest and redemption premiums on any
17 water development bonds issued to provide the proceeds for
18 the loans to private and public entities approved in section
19 1, and also an appropriation to the renewable resource debt
20 service fund for the purpose of paying, in the manner
21 established by 90-2-124, principal of and interest and
22 redemption premium on any renewable resource development
23 bonds issued to provide the proceeds for the loans to public
24 entities approved in sections 1 and 2.

25 NEW SECTION. Section 5. Reauthorization of loans

1 approved by the 1983 Legislature. The 1983 Legislature in
2 House Bill 897 approved loans from the water development
3 bond account for the Antelope water and sewer district in
4 the amount of \$100,000, the Geraldine water district in the
5 amount of \$100,000, the town of Culbertson in the amount of
6 \$100,000, and the town of Hamilton in the amount of
7 \$182,000. Eighty-two thousand dollars of the Hamilton loan
8 was a grant for which revenues were not collected and which
9 was offered and accepted as a loan. Loans for the entities
10 described in this section, from proceeds of the water
11 development program general obligation bond, October 1983,
12 are hereby authorized.

13 NEW SECTION. Section 6. Coal severance tax bond
14 authorized. (1) The Legislature finds that Title 17, chapter
15 5, part 7, provides for the issuance of coal severance tax
16 bonds for financing specific approved water resource
17 development projects and activities as part of the state
18 water development program. The Legislature finds that the
19 water development projects in this section meet the
20 provisions of 17-5-702. The Board of Examiners may issue
21 State of Montana coal severance tax bonds in an amount not
22 to exceed \$51,152,528 for the purposes of making loans and
23 financing state projects, ESTABLISHING A RESERVE FOR THE
24 BONDS, and of paying the costs of issuance. Funds are
25 appropriated for these costs of issuance to a maximum of 4%

of the amount of each bond sale.

(2) The Board of Examiners may issue State of Montana coal severance tax bonds for loans to political subdivisions and local government entities not to exceed the loan amount listed for the project.

GROUP A Notwithstanding the conditions set forth in section 14, the interest rate for projects in this group must be four percentage points below the long-term bond rate at which the state bond is sold for the first 7 years of an anticipated 20-year term and must be at the rate at which the state bond is sold for the remaining 13 years.

	<u>LOAN AMOUNT</u>
DENTON, TOWN OF	\$185,000
Water Supply System	
DODSON, TOWN OF	170,000
New Water Well	
DRUMMOND, TOWN OF	304,600
Fire and Water Project	
DUTTON, TOWN OF	652,000
Water Supply Construction	
EAST BENCH IRRIGATION DISTRICT	400,000
Gravity Irrigation System	
EAST-BENCH-IRRIGATION-DISTRICT	1,317,295
McHessor-Dry-Gulch-Gravity-Irrigation-System	
EVERGREEN-WATER-AND-SEWER-DISTRICT	3,226,900

1	Flathead-County-Sewer-System	
2	GERALDINE COUNTY WATER DISTRICT	313,910
3	Rural Water System	
4	GLASGOW, CITY OF	5,662,000
5	Water Supply Source	
6	HUNGRY-HORSE-WATER-AND-SEWER-DISTRICT	762,430
7	Water-System-Improvements	
8	LAKESIDE COUNTY SEWER DISTRICT	1,190,000
9	Wastewater Treatment Facility	
10	NEIHART, TOWN OF	550,000
11	Water System Improvement	
12	YELLOWSTONE COUNTY	555,000
13	Cedar Park Water System	
14	YELLOWSTONE COUNTY	1,100,000
15	Oxbow Area Water Supply	
16	<u>GROUP B</u> Notwithstanding the conditions set forth in section	
17	14, the interest rate for projects in this group must be	
18	three percentage points below the long-term bond rate at	
19	which the state bond is sold for the first 7 years of an	
20	anticipated 20-year term and must be at the rate at which	
21	the state bond is sold for the remaining 13 years.	
22		<u>LOAN AMOUNT</u>
23	COOKE PASS-COOKE CITY-SILVER GATE	\$336,730
24	County Water/Sewer District Sewer Improvements	
25	FORT BENTON, CITY OF	753,060

1	Water System Improvement	
2	JUDITH GAP, TOWN OF	100,000
3	Water Supply Source	
4	LIMA, TOWN OF	376,500
5	Water Facilities Update	
6	POPLAR, TOWN OF	477,260
7	Water System Improvement	
8	ROOSEVELT COUNTY RURAL WATER DISTRICT	2,219,124
9	Rural Water System	
10	WORDEN/BALLENTINE YELLOWSTONE COUNTY	500,000
11	Water and Sewer District Reservoir Construction	
12	<u>EVERGREEN WATER AND SEWER DISTRICT</u>	<u>3,226,900</u>
13	<u>FLATHEAD COUNTY SEWER SYSTEM</u>	
14	<u>HUNGRY HORSE WATER AND SEWER DISTRICT</u>	<u>762,430</u>
15	<u>WATER SYSTEM IMPROVEMENTS</u>	
16	<u>GROUP C</u> Notwithstanding the conditions set forth in section	
17	14, the interest rate for projects in this group must be two	
18	percentage points below the long-term bond rate at which the	
19	state bond is sold for the first 7 years of an anticipated	
20	20-year term and must be at the rate at which the state bond	
21	is sold for the remaining 13 years.	
22		<u>LOAN AMOUNT</u>
23	BOZEMAN, CITY OF	\$726,079
24	Lyman Creek Water System Improvements	
25	CHARLO WATER USERS ASSOCIATION	269,440

1	Distribution System Replacement	
2	EAST HELENA, CITY OF	434,434
3	Water System Improvement	
4	EKALAKA, TOWN OF	395,250
5	Water System Renovation	
6	HAVRE, CITY OF	2,590,000
7	Water System Improvement	
8	HILL COUNTY WATER DISTRICT	1,410,000
9	Rural Water Supply	
10	LOCKWOOD IRRIGATION DISTRICT	247,000
11	System Renovation	
12	PONDERA COUNTY CONSERVATION DISTRICT	750,000
13	Lower Birch Creek Watershed	
14	SEELEY LAKE WATER DISTRICT	310,706
15	Water Storage Tank	
16	TIBER COUNTY WATER DISTRICT	559,260
17	New Control and Monitoring System	
18	WHITEHALL, TOWN OF	300,400
19	Sewer Project	
20	WHITE SULPHUR SPRINGS, TOWN OF	639,150
21	Water System Improvements	
22	<u>GROUP D</u> Notwithstanding the conditions set forth in section	
23	14, the interest rate for projects in this group must be the	
24	rate at which the state bond is sold.	
25		<u>LOAN AMOUNT</u>

1 MIDDLE CREEK DAM REHABILITATION \$3,500,000
 2 MILK RIVER IRRIGATION DISTRICT 17,869,000

3 Tiber Dam Power Project

4 GROUP E NOTWITHSTANDING THE CONDITIONS SET FORTH IN SECTION
 5 14, THE INTEREST RATE FOR THE PROJECT IN THIS GROUP MUST BE
 6 3% OVER A 30-YEAR TERM.

7 LOAN AMOUNT
 8 EAST BENCH IRRIGATION DISTRICT \$1,317,295

9 MCHESSOR DRY GULCH GRAVITY IRRIGATION SYSTEM

10 (3) State of Montana coal severance tax bonds to
 11 finance the gravity-fed sprinkler system project for the
 12 East Bench irrigation district were authorized by the 1983
 13 Legislature in an amount not to exceed \$3,230,000. The
 14 district plans to borrow \$1,250,000, and the district is
 15 still expecting to receive confirmation of a federal loan
 16 for the remainder. The Legislature reauthorizes the Board of
 17 Examiners to issue State of Montana coal severance tax bonds
 18 in an amount not to exceed \$1,980,000 if the loan from the
 19 U.S. Bureau of Reclamation is not authorized. The loan must
 20 carry the interest rate of 3% for the term of the loan, as
 21 authorized by the 1983 Legislature. Remaining grant funds
 22 approved for this project by the 47th Legislature in House
 23 Bill 709 are reappropriated for the project for the biennium
 24 ending June 30, 1987.

25 (4) (a) The Legislature finds that the following state

1 water projects for rehabilitation and repair for which coal
 2 severance tax bonds were authorized by the 1983 Legislature
 3 in House Bill 885 have not been completed. Further,
 4 inflation or additional feasibility studies have
 5 precipitated revised cost estimates for some of these
 6 projects. The Board of Examiners is authorized to issue
 7 State of Montana coal severance tax bonds for these projects
 8 to a maximum amount listed in this section. The state bond
 9 rate must be paid on these loans. The list describes both
 10 the 1983 authorized amount and a revised amount when
 11 appropriate.

12 YELLOW WATER DAM in

13 Petroleum County

14 1985 authorization amount \$110,000

15 COTTONWOOD DAM in

16 Park County

17 1985 authorization amount 230,000

18 (b) Bonds may be issued by the Board of Examiners
 19 after the water users for each project have entered into
 20 contractual agreements providing for the repayment of the
 21 cost of repair and rehabilitation at a rate of interest
 22 equal to that which must be paid on bonds issued pursuant to
 23 this section. The repayment money from each project is
 24 pledged, dedicated, and appropriated to the special debt
 25 service bond account established in the state treasury for

1 the benefit of the bonds approved for such projects.

2 (5) The Legislature finds that the following state
3 hydroelectric projects for which coal severance tax bonds
4 were authorized by the 1983 Legislature in House Bill 885
5 have not been completed; further, inflation and additional
6 feasibility studies have precipitated revised cost estimates
7 for some of these projects:

8 (a) The Board of Examiners is authorized to issue
9 State of Montana coal severance tax bonds for these projects
10 up to the amounts listed in this section.

11 PAINTED ROCK DAM under

12 the authorization granted by

13 the federal energy regulatory

14 commission for project number 4657:

15 1985 authorization \$10,047,000

16 BROADWATER DAM under

17 authorization pending before

18 the federal energy regulatory

19 commission for project number 2853:

20 1985 authorization 23,044,000

21 COONEY DAM under an

22 authorization from the federal

23 energy regulatory commission

24 to be applied for pursuant to the

25 preliminary permit issued for project number 4700:

1	1985 authorization	4,512,000
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(b) Bonds approved in this section may not be issued by the Board of Examiners until the Board of Natural Resources and Conservation has determined that a project is feasible and has otherwise complied with the requirements of Title 85, chapter 1, part 5, for the development of hydropower at water projects under the control of the Department. The Board of Natural Resources and Conservation and the Board of Examiners must find that on the average, over the life of the project, revenues will be generated to repay a loan at the rate at which the state bond is sold. However, in some years the appropriation of funds from the coal severance tax bond account may be required.

14 (c) The Board of Examiners may allocate a portion of
15 the bond proceeds for a specific project for the operation
16 and maintenance of the hydropower facility.

(d) The maximum amount of bond proceeds for each project approved in this section must also include all and any relocation, reconstruction, ~~habilitation~~ REHABILITATION, or other costs for which the Department is legally liable that affect existing irrigation systems, private lands, utility lines, mines, roads, highways, and railroads which are subsequently affected by the development of a respective hydroelectric project.

25 (e) The hydropower revenues from each project are

1 pledged, dedicated, and appropriated to a debt service
2 account established in the state treasury for the benefit of
3 bonds approved to finance the project. Revenues in excess of
4 the amount required to meet the debt service requirements
5 may be allocated to the water development special revenue
6 account to operate, maintain, and rehabilitate state-owned
7 projects.

8 NEW SECTION. Section 7. Appropriation and creation of
9 debt for coal severance tax bonds. (1) The Legislature,
10 through the enactment of this section by a vote of
11 three-fourths of the members of each house of the
12 Legislature as required by Article IX, section 5, of the
13 Montana Constitution, pledges, dedicates, and appropriates
14 from the coal severance tax bond subfund all money necessary
15 for the payment of principal and interest not otherwise
16 provided for on the State of Montana coal severance tax
17 bonds authorized by this act to be issued pursuant to Title
18 17, chapter 5, part 7, and pursuant to the further
19 provisions of this act.

20 (2) The Legislature, through the enactment of this
21 section, in accordance with Article VIII, section 8, of the
22 Montana Constitution, authorizes the creation of a state
23 debt in an amount not to exceed \$37,603,000 for the
24 development of the state hydroelectric projects approved in
25 section 6, in an amount not to exceed \$3,840,000 for the

1 rehabilitation of state water projects approved in section
2 6, and in an amount not to exceed \$47,652,528 for loans to
3 political subdivisions of the state and local government
4 entities for water development projects approved in section
5 6, all for the issuance of state of Montana coal severance
6 tax bonds authorized by this act.

7 (3) In connection with the issuance of coal severance
8 tax bonds, the Board of Examiners may pay the principal and
9 interest on the bonds when due from the debt service account
10 and in all other respects manage and use the funds within
11 each special bond account for the benefit of the bonds. The
12 Board of Examiners shall exercise its discretion to enhance
13 the marketability of the bonds and to secure the most
14 advantageous financial arrangements for the state.

15 (4) Earnings on bond proceeds prior to the completion
16 of any loan must be allocated to the debt service account to
17 pay the debt service on the bonds during this period.
18 Earnings in excess of debt service, if any, must be
19 allocated to the water development state special revenue
20 account and may be used for the purposes allowed under
21 85-1-604(3)(b).

22 (5) Notwithstanding provisions in section 6(5)(e),
23 loan repayments from loans financed with State of Montana
24 coal severance tax bonds, loan principal, interest, and bond
25 issuance fees borrowed from bond proceeds are pledged,

dedicated, and appropriated to the debt service account in the state treasury for the benefit of bonds approved for loans under this section. Repayment, both principal and interest, of administrative fees borrowed from bond proceeds must be made to the water development state special revenue account created in 85-1-604 to be reused for the administration of the water development loan and grant program.

NEW SECTION. Section 8. Projects not completing requirements -- loans reauthorized. The Legislature finds that the following water development projects for which coal severance tax bonds were authorized to be issued by the 1983 Legislature in House Bill 885 might not complete the requirements necessary for the loan transaction prior to June 30, 1985. State of Montana, Coal Severance Tax Bonds, 1984 Series A, were sold in August 1984 to finance these loans. Loans from the proceeds of the State of Montana, Coal Severance Tax Bonds, 1984 Series A, for the projects described in this section are reauthorized in the amounts listed at the interest rates authorized by the 1983 Legislature in House Bill 885 and described in this section to enable financing during the 1986-87 biennium, if necessary.

GERALDINE COUNTY WATER DISTRICT

Rural Water System	\$1,733,200
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1	Interest rate: 6.5% for the	
2	20-year term of the bond	
3	EAST BENCH IRRIGATION DISTRICT	
4	Conversion from pumped to	1,250,000
5	Gravity-Fed Sprinkler System	
6	Interest rate: 3% for the	
7	30-year term of the bond	
8	PONDERA CONSERVATION DISTRICT	
9	Irrigation System Rehabilitation	555,000
10	Interest rate: 6% for the	
11	20-year term of the bond	
12	BIGFORK COUNTY WATER AND	
13	SEWER DISTRICT	
14	Sewer System	250,000
15	Interest rate: 7% for	
16	5 years, and 10.26%	
17	for the remaining 15 years of the bond term	
18	CITY OF BELGRADE	
19	Water Well Improvements	115,000
20	Interest rate: 7% for	
21	5 years, 10.26% for	
22	the remaining 15 years	
23	of the bond term	
24	TOWN OF THREE FORKS	
25	New Water Supply System	435,000

1 Interest rate: 7% for
2 5 years, and 10.26%
3 for the remaining 15 years
4 of the bond term

5 MARTINSDALE STATE PROJECT

6 In Meagher and Wheatland Counties 250,000

7 Interest rate: state bond rate

8 NEW SECTION. Section 9. Reallocation of resource
9 indemnity trust account interest income. Except for special
10 departmental appropriation and notwithstanding any
11 provisions of 85-1-604 to the contrary, all remaining
12 interest income allocated to the water development state
13 special revenue account from the resource indemnity trust
14 fund by 15-38-202(2) during the biennium ending June 30,
15 1987, may be used only for the purposes set out in
16 85-1-604(3)(c).

17 NEW SECTION. Section 10. Emergency grants. There is
18 appropriated to the Department of Natural Resources and
19 Conservation up to \$125,000 from the water development state
20 special revenue account to be used for emergency projects
21 pursuant to Senate Bill 283. If these funds are not needed
22 for emergencies, they may be used for grants approved in
23 section 1 of this act.

24 NEW SECTION. Section 11. Conditions of loans and
25 grants. Disbursement of funds under this act for both loans

1 and grants is subject to the following conditions, which
2 must be met by project sponsors:

3 (1) approval of a scope of work and budget for the
4 project by the Department; reductions in a scope of work or
5 budget must not affect priority activities or improvements;

6 (2) other funds required for project completion have
7 been committed and the commitment is documented;

8 (3) satisfactory completion of conditions described in
9 the recommendation section of the project narrative in the
10 renewable resource and water development program project
11 evaluations and recommendations report for the 1986-87
12 biennium or, in the case of emergency applications,
13 conditions specified at the time of written notification of
14 approved loan authority;

15 (4) execution of a loan or grant agreement with the
16 Department of Natural Resources and Conservation; and

17 (5) other specific requirements are accomplished as
18 considered necessary by the Department of Natural Resources
19 and Conservation to accomplish the purpose of the loan or
20 grant as evidenced from the application to the Department of
21 Natural Resources and Conservation or the proposal to the
22 Legislature.

23 NEW SECTION. Section 12. Conditions for grants.
24 Notwithstanding the conditions described in section 1, grant
25 funds are disbursed in the order of priority listed in

1 section 1 as coal tax revenues are received. No project
2 approved by this act is entitled to receive grant funds not
3 collected and allocated to the water development state
4 special revenue account or the renewable resource
5 development account.

6 NEW SECTION. Section 13. Conditions for loans. Each
7 sponsor authorized for a loan from water development bond
8 proceeds, renewable resource development bond proceeds, or
9 coal severance tax bond proceeds may be required to pay to
10 the Department of Natural Resources and Conservation a pro
11 rata share of the bond issuance costs and the administrative
12 costs incurred by the Department to complete the loan
13 transaction.

14 NEW SECTION. Section 14. Interest rates on loans.
15 Loans made from proceeds of State of Montana coal severance
16 tax bonds must be at interest rates specified in section 6,
17 except that when loan requests are reduced, interest rates
18 must be recalculated based on the methodology described in
19 the renewable resource and water development program project
20 evaluations and recommendations report for the 1986-87
21 biennium. If the bonds or notes bear interest at an
22 adjustable rate, the Department shall establish, at the time
23 of the sale of the bond, an assured rate of interest thereon
24 as if the bonds bore interest at a fixed rate. The assured
25 rate of interest so established must be the rate of interest

1 on the bonds for the purpose of calculating the interest
2 rates on the loans pursuant to section 6.

3 NEW SECTION. Section 15. Private and discount
4 purchase of loans. Loans to local government entities and
5 political subdivisions and bonds, warrants, and notes issued
6 in evidence thereof may be made and purchased by and sold to
7 the Department at a discount and at private negotiated sale,
8 notwithstanding the provisions of any other law applicable
9 to such local government entities or political subdivisions.

10 Section 16. Section 90-2-107, MCA, is amended to read:

11 "90-2-107. State and local renewable resource
12 development loans. (1) The department of natural resources
13 and conservation may recommend to the governor that loans be
14 made from the renewable resource development account
15 established by this part to any department, agency, board,
16 commission, or other division of state government or to any
17 city, county, or other political subdivision or local
18 government body of the state.

19 (2) The department shall solicit and consider in its
20 evaluation of proposed projects the views of interested and
21 affected departments, boards, agencies, and other
22 subdivisions of state and federal government and of other
23 interested and affected persons.

24 (3) The governor shall submit those loan proposals
25 having his approval to the legislature by the--20th--day--of

1 January 1 of the year of any regular legislative session.
2 Those loan proposals approved by the legislature shall be
3 administered by the department.

4 (4) The provisions of 90-2-104, 90-2-108, 90-2-109,
5 and 90-2-128 shall govern and apply to the local renewable
6 resource loans herein provided for.

7 (5) Both the loans provided for by this section and
8 the grants provided for by 90-2-111 may be submitted to the
9 governor and approved by the legislature as may be necessary
10 to jointly finance any project."

11 NEW SECTION. Section 17. Coordination instruction.

12 (1) If Senate Bill No. 283 is not passed and approved,
13 including its provisions authorizing the deposit of interest
14 earned on water development bond proceeds and renewable
15 resource development bond proceeds in the water development
16 state special revenue account and the renewable resource
17 development account, respectively, section 1(2) and the
18 bracketed material in section 4 are void.

19 (2) If Senate Bill No. 283 is not passed and approved,
20 including its provisions authorizing the department to use
21 for emergency grants, pursuant to 85-1-605, up to 10% of the
22 funds available for grants from the water development state
23 special revenue account, section 10 is void.

24 NEW SECTION. Section 18. Severability. If a part of
25 this act is invalid, all valid parts that are severable from

1 the invalid part remain in effect. If a part of this act is
2 invalid in one or more of its applications, the part remains
3 in effect in all valid applications that are severable from
4 the invalid applications.

5 NEW SECTION. Section 19. Effective date. This act is
6 effective on passage and approval.

-End-

HOUSE BILL NO. 928
INTRODUCED BY THOFT, BARDANOUVE
BY REQUEST OF THE DEPARTMENT OF ADMINISTRATION

A BILL FOR AN ACT ENTITLED: "AN ACT TO APPROPRIATE MONEY FOR CAPITAL PROJECTS FOR THE BIENNIUM ENDING JUNE 30, 1987;
TO PROVIDE FOR OTHER MATTERS RELATING TO THE APPROPRIATIONS; TO PROVIDE AN EXCEPTION TO THE PROHIBITION ON THE USE OF
INMATE LABOR FOR THE CONSTRUCTION OF CERTAIN BUILDINGS BY PROVIDING THAT SUCH LABOR MAY BE USED IN CONSTRUCTING A
WAREHOUSE AT THE MONTANA STATE PRISON; AMENDING SECTION 7, HOUSE BILL NO. 833, L. 1983; AND PROVIDING AN IMMEDIATE
EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

(Refer to Introduced Bill)

Strike everything after the enacting clause and insert:

Section 1. Definitions. For the purposes of sections 1 through 11 and 13 through 19, unless otherwise stated, the following definitions apply:

(1) "Agency" includes each state office, department, board, commission, council, committee, unit of the university system, or other entity or instrumentality of the executive branch, office of the legislative branch, or office of the judicial branch of state government.

(2) "Approved budget amendment" means approval by the budget director of a request submitted through the Architecture and Engineering Division of the Department of Administration to transfer excess funds appropriated to a capital project within an agency in order to increase the appropriations of another capital project within that agency or to obtain financing to expand a project with funds which were not available for consideration by the Legislature.

(3) "Capital project" means acquisition of land or improvements, planning, capital construction, renovation, furnishing, or major repair projects authorized in this act.

(4) "CPF" means the capital projects fund.

EXHIBIT 11
4-4-85
Thoft



(5) "Major maintenance plan" means a 6-year schedule of anticipated major maintenance requirements and costs for the first 2 years of the schedule, developed for each state building, as determined by the Department of Administration. The plan shall include a record of major maintenance performed in the previous biennium.

(6) "Major maintenance" means building maintenance or repair projects that are not needed on an annual or biennial basis or are not the function of the permanent maintenance staff of the agency.

(7) "Other appropriated funds" means money, other than general fund money or capital projects fund money, including special revenue fund money that accrues under the provisions of law to an agency.

Section 2. Expansion required to be authorized. No existing capital project may be expanded beyond the scope of the project as approved by the 49th Legislature unless the capital project expansion is authorized by an approved budget amendment.

Section 3. Federal funds for administration. All federal funds received as a reimbursement for the cost of administering the federal funds when the cost was financed from the general fund shall revert to the general fund.

Section 4. Reappropriation. Notwithstanding any other provision of law, the remaining balances on capital projects previously appropriated are reappropriated until June 30, 1987, for the purposes for which originally appropriated.

Section 5. Major maintenance requirements. For all new construction proposals submitted to the Legislature and for all existing applicable state buildings as determined by the Department of Administration, each agency, in consultation with the Architecture and Engineering Division of the Department of Administration, shall provide a major maintenance plan. This plan shall be submitted by the agency to the Department of Administration by July 1 of each even-numbered year, along with the proposed long-range building program required under 17-7-202.

Section 6. Capital projects appropriations. The following money is appropriated for the indicated capital projects from the indicated sources to the Department of Administration:

Agency/Program	CPF	Other Appropriated Funds
DEPARTMENT OF ADMINISTRATION		
Building Modifications, 300 Front St., Helena	120,000	88,300 Proprietary

	Agency/Program	CPF	Other Appropriated Funds
1			
2	Fire Protection, Capitol Complex	300,278	
3	Asbestos Survey and Abatement, Statewide	184,000	
4	Energy Conservation Retrofit, Statewide		400,000 Federal
5	DEPARTMENT OF COMMERCE		
6	Preplan Centennial Center		25,000 Capital Land Grant
7			100,000 Private
8	Roof Replacement, Yellowstone Airport Terminal		50,000 Proprietary or Federal
9	BOARD OF PUBLIC EDUCATION		
10	Roof Replacement, Aspen Hall, School for the		
11	Deaf & Blind	67,700	
12	Renovate Formal Museum, Memorial Building		425,000 Private
13	DEPARTMENT OF FISH, WILDLIFE, & PARKS		
14	Construct Two Regional Headquarters		2,575,300 FWP License Fees
15	Fishing Access Site Improvements		300,000 FWP License Fees
16			300,000 Federal
17	Headquarters Storage Building, Glasgow		30,000 FWP License Fees
18	Relocate Sign Shop		10,000 Coal Tax Park
19			Acquisition
20			30,000 FWP License Fees
21	Spring Meadow Lake Improvements		62,500 Coal Tax Park
22			Acquisition
23			62,500 Federal
24	Les Mason State Recreation Area Development		180,000 Coal Tax Park
25			Acquisition

	Agency/Program	CPF	Other Appropriated Funds
1			
2			180,000 Federal
3	Glen Lake State Recreation Area Improvements		45,000 Coal Tax Park
4			Acquisition
5			45,000 Federal
6	Lake Elmo State Recreation Area Improvements		12,000 Coal Tax Park
7			Acquisition
8			12,000 Federal and Private
9	Deep Creek Recreation Area Improvements		150,000 Federal and Private
10	Boat Facilities Program		299,500 FWP License Fees
11			897,500 Federal
12	Site Improvements Statewide		150,000 Real Estate Trust
13			Earnings
14	Helena Headquarters Improvements		112,000 FWP License Fees
15	DEPARTMENT OF HIGHWAYS		
16	Miscellaneous Maintenance, Highway Facilities,		
17	Statewide		750,000 Highway State Special
18			Revenue
19	Energy Retrofit, Butte Headquarters Complex		225,000 Highway State Special
20			Revenue
21	North Section Facility, Billings		130,000 Highway State Special
22			Revenue
23	Construct Maintenance Garages, Statewide		199,000 Highway State Special
24			Revenue
25	Construct Storage Building, Helena		113,000 Highway State Special

	Agency/Program	CPF	Other Appropriated Funds		
			Revenue	Highway State	Special
1					
2					
3	Construct Sandhouses, Statewide		107,200		
4					
5	DEPARTMENT OF INSTITUTIONS				
6	Roof Replacement, Boulder River School &				
7	Hospital and Mountain View	18,500			
8	Sanitary Sewer Expansion, Montana State Prison				
9	Sewage Treatment Plant, Swan River Youth Forest	250,000			
10	Camp				
11	Forensic Building, Montana State Hospital	4,327,013			
12	Fire Suppression Hood, Canary Kitchen, Boulder				
13	River School & Hospital	17,250			
14	Remodel Cottage 16, Boulder River School &				
15	Hospital	33,400			
16	General Maintenance & Repair, Montana State				
17	Hospital	61,470			
18	Boiler Repairs, Pine Hills & Montana State				
19	Hospital	26,100			
20	New Flooring, Pine Hills	9,900			
21	Center for the Aged, Laundry Facility				
22	Improvements	215,000			
23	Warehouse & Equipment, Montana State Prison	195,500			
24	Expansion Equipment, Montana State Prison	189,000			
25	Riprap, Prickley Pear Creek, Mountain View				

1	Agency/Program	CPF	Other Appropriated Funds
2	School	14,950	
3	DEPARTMENT OF MILITARY AFFAIRS		
4	Roof Replacement, Statewide	292,580	103,000 Federal
5	Construct Combined Support Maintenance Facility,		
6	Fort Harrison	40,000	1,845,000 Federal
7	Multiple Indoor Firing Ranges	22,600	1,195,540 Federal
8	Retrofit Nonarmory Facilities	5,000	150,000 Federal
9	Armory Storage Additions, Statewide	10,600	426,400 Federal
10	Organizational Maintenance Shop, Chinook	25,300	632,000 Federal
11	Organizational Maintenance Shop, Billings	70,300	632,000 Federal
12	Organizational Maintenance Shop, Kalispell	40,200	675,000 Federal
13	Organizational Maintenance Shop, Missoula	40,200	675,000 Federal
14	Organizational Maintenance Shop, Belgrade	45,200	675,000 Federal
15	Organizational Maintenance Shop, Culbertson	25,200	675,000 Federal
16	Paint Armories & Shops, Statewide	67,325	71,775 Federal
17	Enlarge Armory Vehicle Security Compounds	24,750	79,650 Federal
18	Federal Contingency Funds		200,000 Federal
19	Emergency Operations Center Supplemental		150,000 Federal
20	MONTANA UNIVERSITY SYSTEM		
21	Roof Replacements, MSU & UM	310,000	
22	Johnson Hall/Wilson Hall, Brick Repair, MSU	1,976,000	
23	Health & Safety Projects, UM & NMC	421,400	
24	Major Maintenance & Repairs, Statewide	213,950	
25	Electrical Distribution, Phase II, UM	550,000	550,000 Auxiliary

Agency/Program		CPF	Other Appropriated Funds
1			
2	Brockman Center Partitioning, NMC	27,000	
3	Planning for Replacement or Remodeling for		
4	University Hall, Mathematics, Health &		
5	Physical Education, & Life Sciences		
6	Facilities, UM		200,000 Other Than General Fund
7	Repair Parapet Walls, EMC	25,000	
8	Farm Shop, Agricultural Experiment Station	120,000	
9	DEPARTMENT OF AGRICULTURE		
10	Remodel Environmental Management Laboratory,		
11	Bozeman	80,000	20,000 State Feed & Fertilizer
12	Section 7. Land acquisition appropriation. The following money is appropriated to the Department of Fish,		
13	Wildlife, and Parks in the indicated amounts for purposes of land acquisition:		
14	Agency/Program	CPF	Other Appropriated Funds
15	Wildlife Habitat Acquisition		1,000,000 FWP License Fees
16			750,000 Federal
17	Expenditures from these sources may not exceed \$1,000,000 in aggregate and the federal funds, subject to their		
18	appropriation for ongoing operations as provided in House Bill No. 500 and for previously appropriated capital		
19	construction projects as provided in section 4, must be expended prior to the FWP license fees revenue.		
20	Fishing Access Site Acquisition		600,000 Fishing Licenses
21	Coal Tax Park Acquisition		
22	Anaconda Stack		Donation
23	Real Property Acquisition for Agricultural		
24	Museum, Fort Benton	55,000	125,000 Coal Tax Park
25			Acquisition

1	Agency/Program	CPF	Other Appropriated Funds
2			35,000 Private
3	Section 8. Appropriation of excess capital projects fund. Any revenues in the capital projects fund received in excess of the amount appropriated in sections 1 through 11 and 13 through 19 are appropriated to the following departments for the indicated capital projects:		
6	Agency/Program	CPF	
7	DEPARTMENT OF ADMINISTRATION		
8	Fire Protection, Capitol Complex		\$ 60,500
9	Land Acquisition and Parking Improvements, Capitol Complex		248,680
10	Asbestos Survey and Abatement, Statewide		66,000
11	DEPARTMENT OF STATE LANDS		
12	Fire Crew Quarters		44,000
13	Section 9. Building demolition or sale and removal. (1) The Department of Administration may solicit bids for the demolition or for the sale and removal of the following buildings:		
15	<u>Building Name</u>		
16	BOULDER RIVER SCHOOL & HOSPITAL		
17			
18			
19			
20			
21			
22			
23			
24			
25			

- Chicken House
- Old Machine Shed
- Root Cellar
- Old Main & Annex
- Old Dorm
- Boiler Room
- Bolton
- Former Children's Unit
- Apartment Building "A"
- W.S. Superintendent's residence
- Old Butcher Shop
- Byron Hall
- Former Lighthouse
- Maintenance Shop
- Lumber Storage
- Old Barn
- Lewis & Clark Lodge

MONTANA VETERANS' HOME

MONTANA STATE HOSPITAL

PINE HILLS SCHOOL

(2) The Director of the Department of Institutions must certify to the Department of Administration that each of the buildings set forth in subsection (1) is surplus to the needs of the department and the state by reason of the building's age, deteriorated physical condition, safety considerations, or license deficiencies and has no residual economic or useful life. If the cost of repairing the deficiencies would preclude reasonable restoration and refurbishing efforts, the Director of the Department of Administration may grant an order to proceed with demolition if:

(a) a successful contractor or bidder agrees to demolish or remove the building and reclaim the building site based on the salvage value of the building itself; and

(b) the demolition or removal of the building does not violate the provisions of the state antiquities law, as provided in Title 22, chapter 3, part 4, relative to established heritage properties under state ownership.

(3) The Director of the Department of Administration may permit the Director of the Department of Institutions to use the Prison Industries Training Program, established in 53-30-131 through 53-30-133, to demolish and remove selected institutional buildings listed in subsection (1). The proceeds from the sale of salvageable material obtained through the demolition process shall be deposited in the prison industries proprietary account. Permission may only be granted after the Office of Budget and Program Planning and the Legislative Finance Committee determine that the proceeds from the sale of salvageable material will support the cost of demolition and removal.

Section 10. Sale of state land at Montana State Prison. Pursuant to the provisions of 77-2-302 requiring that the Board of Land Commissioners consult with an appropriate legislative committee prior to the sale of buildings formerly used by a state institution, the Board is hereby authorized to sell the following properties, if it determines this sale to be in the best interest of the state. Sale proceeds must be deposited in the capital projects fund. The Board is authorized to pay costs of necessary surveys and appraisals and all other costs associated with the sale of land from the proceeds of the sale. The land that may be sold is:

(1) approximately 10 acres of land formerly known as the Bratten Ranch, with approximately 14 structures. This property borders on a main street in the city of Deer Lodge, a Montana Power Company substation, and a Department of Highways garage.

(2) approximately 10 acres of land formerly known as the Valiton Ranch, located 1 mile south of the Deer Lodge city limits. Included on this property are seven outbuildings and a duplex residence.

(3) approximately one-half acre of land and a single-family residence with detached two-car garage. This property is commonly known as the Brickyard property, south of the city of Deer Lodge.

(4) approximately one-half acre of land and a single-family residence with detached garage, located on the prison ranch about 7 miles north of Deer Lodge on the frontage road; and

(5) approximately 5 acres of land commonly known as the Old Brickyard, which is located south of Deer Lodge on the Eastside Road.

Section 11. Property acquisition for cultural museum at Fort Benton -- lease to city of Fort Benton. (1) The appropriation in section 6 for real property acquisition for an agricultural museum at Fort Benton is for the purchase of real property located in or near the city of Fort Benton to be developed as the Montana Agricultural Center and Museum of the Northern Great Plains.

(2) The Department of Fish, Wildlife, and Parks shall purchase such property and shall lease it to the city of Fort Benton for \$1 a year for as long as the city of Fort Benton provides for development, operation, and maintenance of the facility without cost to the state of Montana.

Section 12. Authorizing inmate labor for construction of prison warehouse. For the purposes of expediting the acquisition and construction of a warehouse building at Montana state prison, authorized in [section 6], the department of institutions may use inmate labor to construct the building and is exempt, for the purposes of completing this project, from the provisions of 53-1-301(7).

Section 13. Section 7, House Bill No. 833, L. 1983, is amended to read:

"Section 7. Appropriation for Mansfield Center for Pacific Affairs. There is appropriated \$1 million from the BPICA to the Department of Commerce to assist in the erection of a memorial in honor of one of Montana's great citizens, Mike Mansfield. The department shall enter into an agreement with the Maureen and Mike Mansfield Foundation pursuant to which the department shall agree to pay the funds appropriated by this section to the foundation upon the receipt of at least \$6 million by the foundation from other sources. The funds appropriated by this section must be used exclusively for the construction of the Mansfield Center for Pacific Affairs at-Potson in Lake County, Montana. By this appropriation, the 48th Legislature indicates that it has determined that the state's support of the erection of a memorial through the establishment of the Mansfield Center for Pacific Affairs at-Potson in Lake County is a lawful public purpose of statewide importance in that it will serve to inspire sentiments of respect for a man of great stature and importance to the state, will generate important economic development of the state by direct employment, attraction of visitors, and establishment of expanded trade opportunities."

Section 14. Special session reauthorization. The appropriations for capital projects authorized in section 6, House Bill 5, enacted by the 47th Legislature, second special session, are reappropriated through the biennium ending

June 30, 1987. The Department of Administration may exempt these projects from any provisions of Montana law relating to the employment of architects, public bidding, bonding, or labor and wage requirements.

Section 15. Planning and design. The Department of Administration may proceed with the planning and design of capital projects prior to the sale of bonds or the receipt of other appropriated funds. The Department may use interaccount loans in accordance with 17-2-107 to pay such planning and design costs incurred prior to the receipt of bond proceeds or other appropriated funds.

Section 16. Capital projects -- contingent funds. If any capital project is financed in whole or in part with appropriations contingent upon the receipt of other appropriated funds, the Department of Administration may not let such projects for bid until the agency has submitted a financial plan for approval by the director of the Department of Administration. No such financial plan may be approved by the director if:

(1) the level of funding provided under the financial plan deviates substantially from the funding levels provided in this act for that project; or

(2) the scope of the project must be substantially altered or revised from the preliminary plans presented for that project in the 1985-87 Long-Range Building Program presented to the 49th Legislature.

Section 17. Legislative consent. The appropriations authorized in sections 1 through 11 and 13 through 19 constitute legislative consent for the capital projects contained in sections 1 through 11 and 13 through 19 within the meaning of 18-2-102.

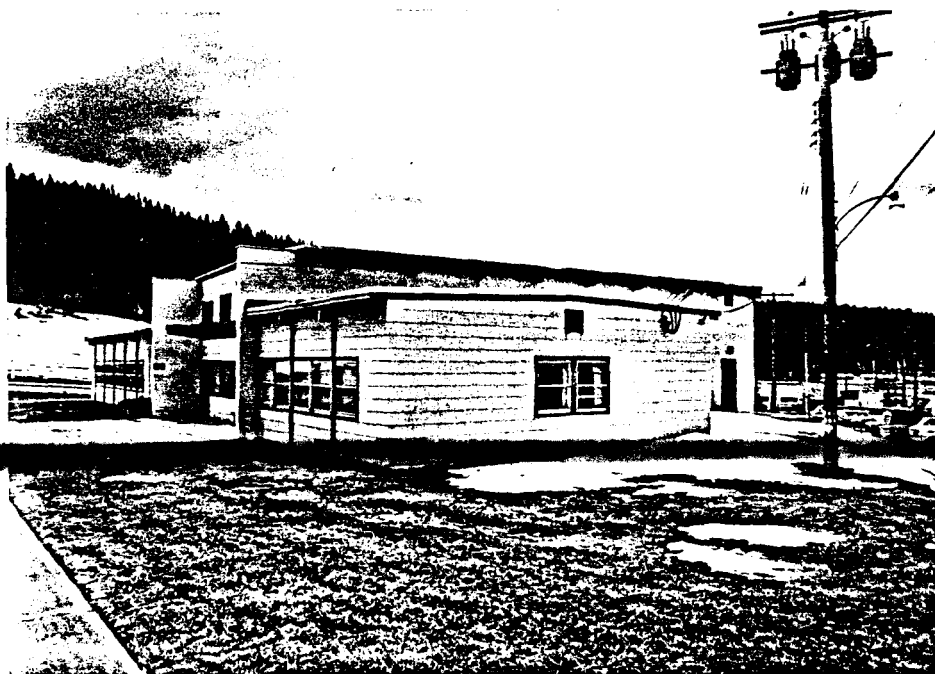
Section 18. Severability. If a part of this act is invalid, all valid parts that are severable from the invalid part remain in effect. If a part of this act is invalid in one or more of its applications, the part remains in effect in all valid applications that are severable from the invalid applications.

Section 19. Effective date. This act is effective on passage and approval.

-End-



LIBRARY



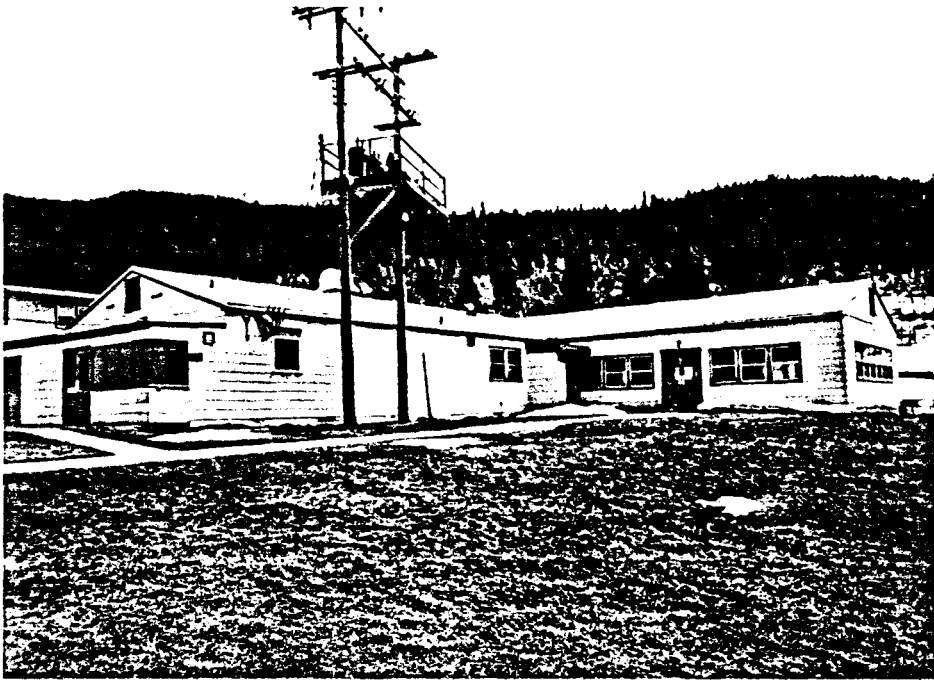
COMMUNITY BUILDING



COMMUNITY BUILDING INTERIOR



ADMINISTRATION BUILDING



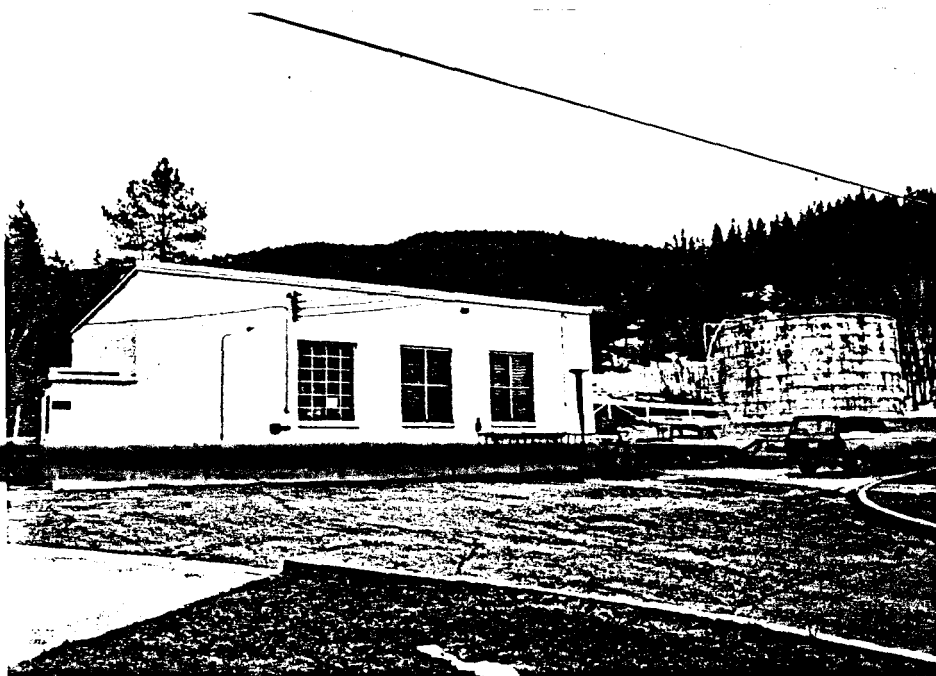
DINING BUILDING



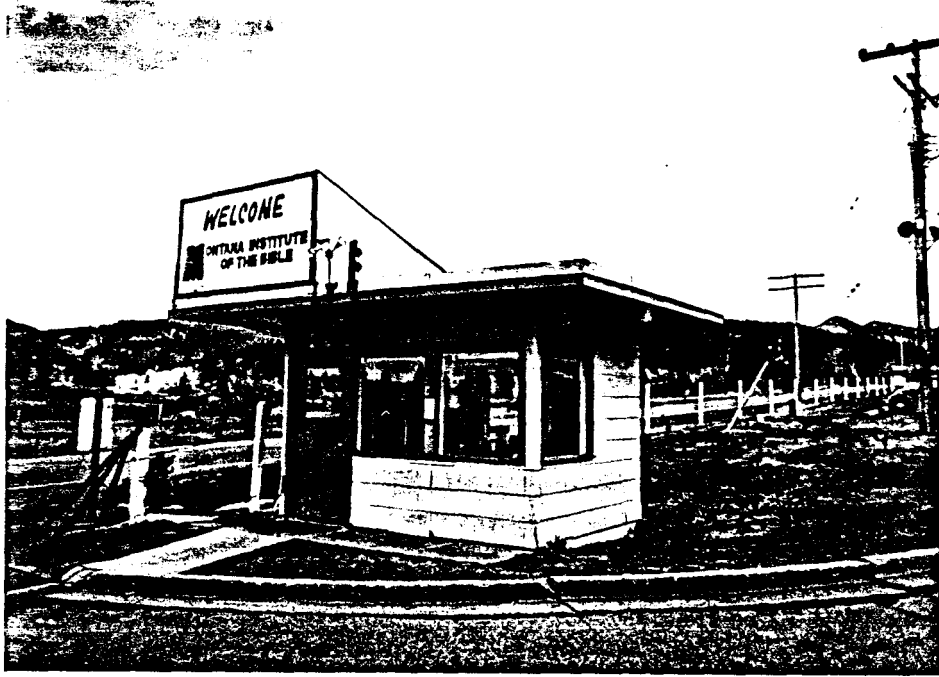
DINING BUILDING INTERIOR



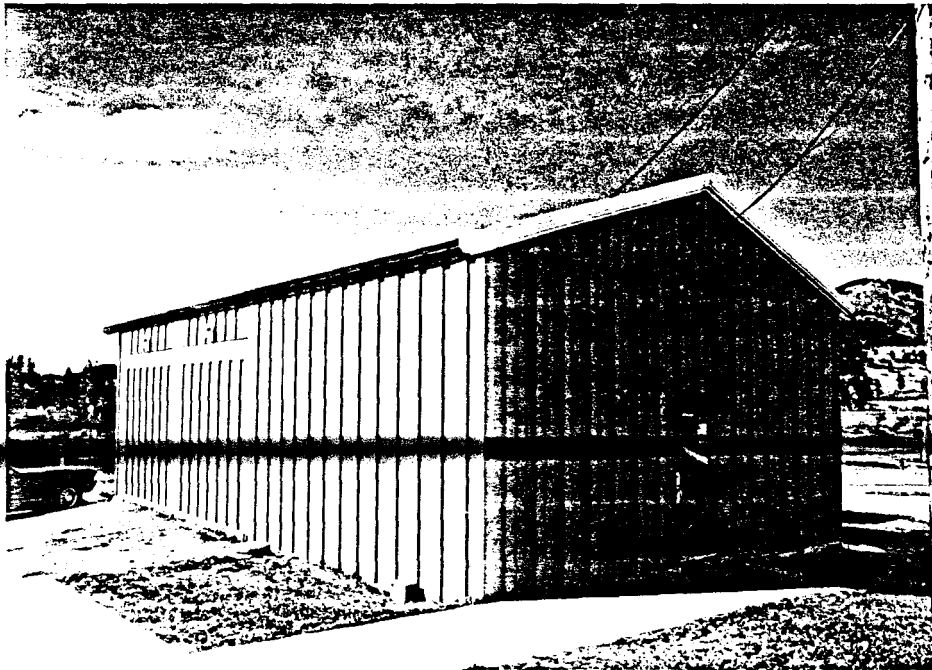
GARAGE BUILDING



CENTRAL HEATING BUILDING



GATE HOUSE

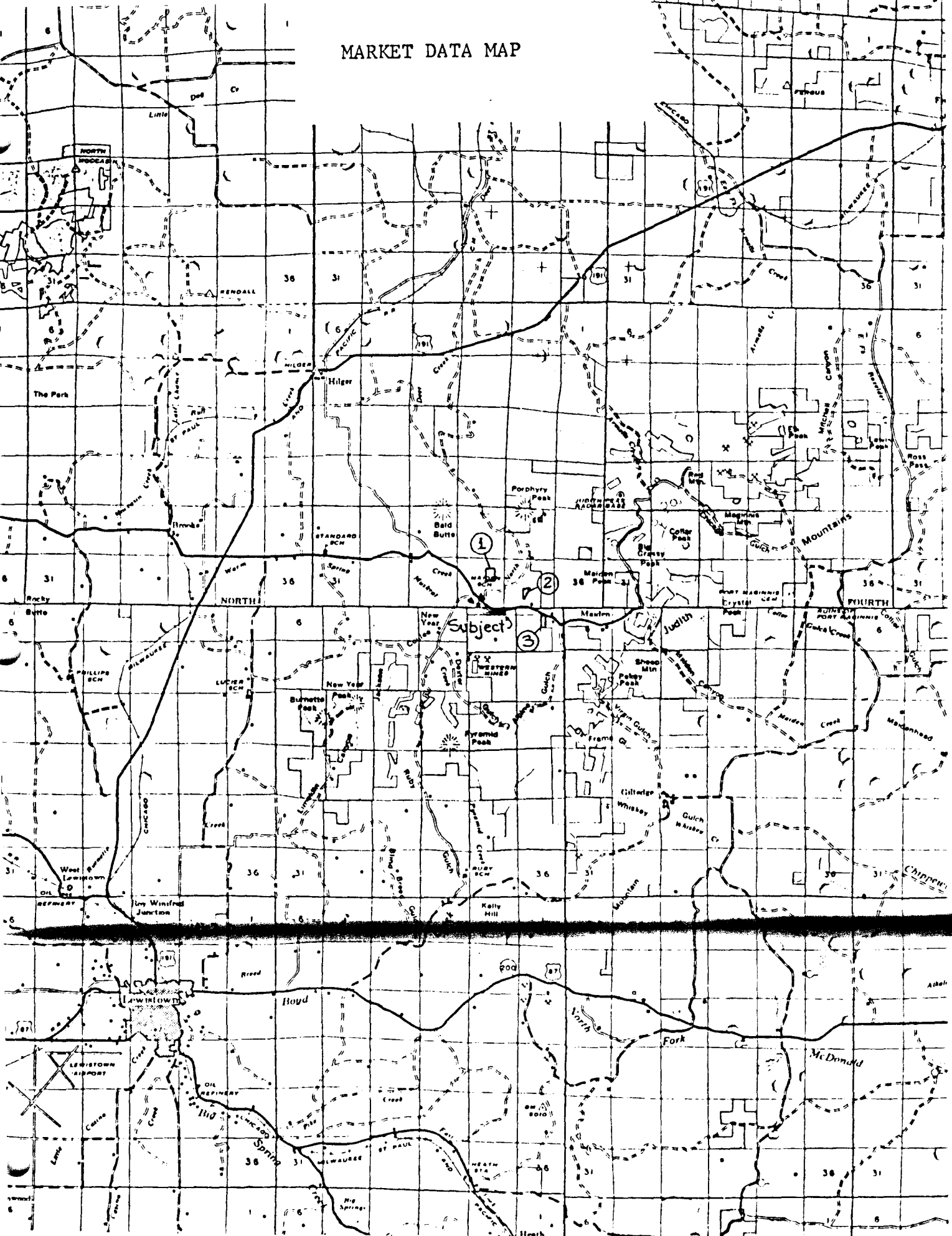


MUSIC PRACTICE BUILDING



SEWAGE DISPOSAL PLANT

MARKET DATA MAP



5
EXHIBIT 7
4-4-85
HB939
Williams

INVENTORY OF NON-FIXED ASSETS

INCLUDED IN THE SALE OF THE CAMPUS OF
BIG SKY BIBLE COLLEGE

TO

STATE OF MONTANA
LAW ENFORCEMENT ACADEMY

INVENTORY OF NON-FIXED ASSETS

1

INCLUDED IN THE SALE OF THE CAMPUS OF
BIG SKY BIBLE COLLEGE
TO
MONTANA POLICE ACADEMY

OFFICE EQUIPMENT

- 5 Typewriters
- 12 Office Desks and Chairs
- 4 Metal Book Shelves, Stacking
- 1 Typing Tables
- 1 Conference Table
- 22 Conference Arm Chairs, Metal, Padded.
- Assorted Shelving

LOUNGE EQUIPMENT

- 1 Coat Rack
- Apartment Size (1.5 cu. ft.) Refrigerator
- 1 Coffee Machine
- 1 Coffee Table
- Lounge Sofa
- Lounge Chairs
- 7 Lounge Couches

CLASSROOM EQUIPMENT

- 250 Classroom Student Desk Chairs
- 100 metal Folding Chairs
- Folding Tables, 8'
- Overhead Projectors & Stands
- 1 Piano
- 5 Projector Screens (Ceiling Mounted in each classroom)
- Large Projector Screen (Apx. 8' by 12' - Ceiling Mounted)
- 1 PA System

RECREATIONAL EQUIPMENT

- 1 Ping-Pong Table
- 1 Pool Table (8')
- 1 Foos-Ball Table
- Couches
- 5 Lounge Chairs
- Ass't. Basket Balls & Volley Balls
- Volley Ball Net

DORMATORY EQUIPMENT

- 9 Single Bunk Bed Sets w/4" Foam Mattresses
- 2 Student Desks (metal)
- 95 Metal Chest of Drawers
- 95 Metal Chairs
- 2 Refrigerators
- 5 Washers
- 5 Dryers
- 2 Ironing Boards
- 1 Electric Range
- 2 Dining Tables
- Misc. Dispensary Equipment
- 3 Night Stands
- 3 Desk/Table Lamps
- 10 Floor Lamps
- 2 Vacuum Cleaners

KITCHEN EQUIPMENT

12 Metal Supply Cupboards
 2 8' Folding Tables
 150 Metal Padded Chairs
 1 Kirby Vacuum
 1 Desk
 1 Electric Adding Machine, Olivetti
 1 Electric Typewriter
 1 Toshiba Calculator
 23 Folding Chairs
 2 Step Ladders
 1 Coat Tree
 2 Coffee Makers
 2 Metal Tables
 3 Garbage Cans, HD
 1 Univex Mixer w/Grinder, #1969, 20 Quart
 1 Kitchen Aid Mixer, w/shredder, Model K5-A 5 Quart
 3 Work Tables, Cuttingboard Tops
 2 Steel Shelves
 1 Sharpening Steel
 1 Dolly
 2 Salad Cold Tables, w/Covers
 136 Assorted Pots, Pans, Racks, Double Boilers, Baking
 3 Stacking GE Ovens
 2 GE Range w/Grill
 1 Deep Fryer, 40 lb. Star
 1 Stainless Steel Work Table
 1 Vulcan Stainless Dishwasher w/Counters, w/20 Racks
 1 Table w/Rollers - Stainless Steel
 1 21 Cubic ft. Chest Freezer, Amana
 1 Globe Electric Slicer
 1 Electric Slicer Cart, Wood w/drawers
 1 Whirlpool Ice Maker
 1 Groen Electric Skillet, 20 Gal, Stationary
 2 Vollrath Flex-o-slide RACKS
 1 Rack for Cookie Sheets
 125 Assorted Kitchen Tools
 1 Norlake Reach-in cooler, 3 door
 1 Aerohot Stainless Steam Serving Table w/lids
 1 Serv-o-lift Plate Heating Cabinet
 1 Automatic, Rotary Electric Toaster, Wells
 1 Electric Toaster Table
~~1 Water Dispensing Table w/Fountain, Shelves, and Ice Tray~~
 1 Soft Ice Cream Machine, Taylor
 1 Jet Spray Drink Machine
 1 Cutting Board Top Cupboard
 2 Norris Milk Coolers
 4 Fire Extinguishers
 2 Serv-a-lift Servers
 37 Square Tables, (seats four)
 40 Salt and Pepper Sets
 160 Yellow Serving Trays
 1 Stool
 1 Assortment: Plates, Bowls, Glasses, Serving Dishes, Platters, Silverware, Pitchers, etc., to serve approximately 200

SHOP & MAINTENANCE: EQUIPMENT & SUPPLIES

- 1 Heavy Duty Bench Grinder
- 1 Pipe Cutting/Threading Machine (Commercial Grade)
- 1 Set Pipe Threading dies 1/2" - 3" (Incl. Cutters & Reamers)
- 1 Pipe Vise
- 1 Workbench Vise, 4"
- 1 Rotary Air Compressor, Electric, 30 Gallon
- 1 Assortment: Spare parts, new & used, for Plant Heating system including Pump motors, pumps, fittings, repair kits, radiators, misc.
- 1 Assortment: Spare parts, new & used, for Housing heating systems
- 1 Assortment: Misc. plumbing parts and supplies
- 1 Assortment: Misc. Electrical parts and supplies
- 1 Assortment: Boiler cleaning & maintenance tools and equipment, including boiler re-tubing tool kit.
- 1 Tire Changing Machine, Auto, Air powered, with accessories
- 2 Portable Lubrication supply station
- 1 Air Compressor, Stationary, Electric, 11.5 h.p., with hoses & fittings.
- 1 Misc. Shelving

CARPENTER SHOP

- 1 Heavy Duty Pedestal Grinder
- 1 Assortment: Nuts, Bolts, Washers, Screws, Nails, Other Fasteners
- 1 Assortment: Door & Window hardware and accessories
- 1 Woodworking vise
- 1 Key making machine
- 1 Table Saw, Rockwell #30-345 (10")
- 1 Radial Arm Saw, DeWalt (14")

WORKING GARAGE

- 1 Firetruck, Pumper, including hose & all equipment and accessories
- 1 Assortment: Firefighting equipment, tools, clothing
- 1 Assortment: Plumbing supplies, including pipe, fittings, tools
- 1 Assortment: Electrical supplies, including fixtures, fuses, light bulbs, parts and tools
- 1 Assortment: Fastener Hardware, including nuts, bolts, etc.
- 1 Assortment: Janitorial equipment and supplies
- 1 Assortment: Pipe, angle iron, structural steel & misc. metal (Supply inventory for maintenance and repair)
- 1 Set of Design & Construction Blueprints (as is) for Physical Plant
- 1 Drill Press, floor mount, electric

OTHER

- 1 ~~Storage shed, heavy duty steel, portable, skid mounted~~
- 2 Storage sheds, portable, wood
- 1 Dump Truck with snow plow
- 1 Tractor: John Deere Model 2010, with Mower deck (5'), front dozer blade, 3 point mount PTO driven rotary snow blower attachment
- 1 Garden Tractor: John Deere Model 3000, with 42" Mower deck, Rotary Snow Blower, Rotary snow sweeper attachment.
- 1 Snow Blower: John Deere Model 1032, two-stage self-propelled
- 1 Assortment: Shovels, Rakes, Pitchforks, Snow Shovels, Hoes, Picks, Etc.
- 1 Assortment: Tire chains, Truck & Tractor
- 1 Security Building Furnishings
- 1 1972 Ford 4WD PU with Hydraulic snowplow

MONTANA LAW ENFORCEMENT ACADEMY

LEWISTOWN PROPOSAL

Assignable Area
As Compared to
Bozeman and Dillon

LEWISTOWN, MONTANA

Assignable Area

	<u>AREAS</u>		
	LEWISTOWN	BOZEMAN	DILLON
ADMINISTRATION			
Lobby and Entry	1,600	1,200	
Receptionist	500	165	
Administrative Offices	982 (5)	660 (3)	
Faculty Offices	1,755 (13)	1,040 (8)	
Secretarial Areas	565	500	
Duplicating	370	900	
Staff Conference Room	270	250	
Staff & Faculty Lounge	225	170	
Staff & Faculty Toilets	315	220	
TOTAL ASSIGNABLE ADMIN. AREA	6,752	5,105	4,964
EDUCATION			
4 Student Classrooms (2 @ 700)	1,400		
50 Student Classrooms (2 @ 1,225)		2,450	
7 Student Classroom	1,080		
64 Student Classroom		1,120	
3 Student Classrooms	720 (2)	570 (1)	
Projection Room, Seminar Room, Crime Scene Lab, Storage, Film Room, Print Room, Library, Toilets	5,345	3,660	
TOTAL ASSIGNABLE EDUC. AREA	8,545	7,800	7,800

AREAS

LEWISTOWN

BOZEMAN

DILLON

TRAINING

Multipurpose Gymnasium	3,540	5,260	
Equipment Storage	120	400	
Kitchen		120	
Weight Room	300	640	
Men's Locker Room	650	600	
Womens' Locker Room	400	320	
Staff Locker Room		340	
Physical Education Office	75	130	
Firing Range	*	6,360	
TOTAL ASSIGNABLE TRAINING AREA	5,085	14,170	14,170

DORMITORY

Double Occupancy Rooms	20,200 (100)	22,500 (75)	
TV & Game Rooms	860	1,700	
Telephone Alcoves	75 (3)	160 (2)	
Resident Storage	960	150	
Taping Room	170	150	
Student Laundry	415	250	
Housekeeping	390	450	
Men Storage & Distribution	240	350	
TOTAL ASSIGNABLE DORM AREA	23,310	25,710	18,500

AREAS

	LEWISTOWN	BOZEMAN	DILLON
SUPPORT AREAS			
Bay Garage		800	
Vehicle & Equipment Storage Area	2,640		
Garage with Office, Restroom, Pit, Fuel & Pump Island	1,772		
Receiving/Loading Dock		180	
Ammunition Bunker	87	100	
Emergency Generator		200	
Generator, Boiler Room, Office, Toilet	1,828		
General Storage	75	400	
Security Office/Building	108		
Sewage Treatment Plant	440		
Lounge	600		
Second Gymnasium	1,650		
Locker Room & 2 Toilet areas	300		
Recreation Room	990		
Snack Bar	95		
Dispensary	170		
TOTAL ASSIGNABLE SUPPORT AREA	10,755	1,680	1,680

FOOD SERVICE

Eating Area	2,000		
Serving area	360		
Entry	210		
Cooking/Work Area	900		
Milk-in Cooler	50		
Milk-in Freezer	50		
Storage	475		
Restroom	60		
Office	140		
TOTAL ASSIGNABLE FOOD SERV. AREA	4,405	-	-

AREAS

LEWISTOWN

BOZEMAN

DILLON

HOUSING AREA

2-Bedroom Homes with attached Garages
4 @ 1505 sq. ft.

6,020

-

-

TOTAL ASSIGNABLE HOUSING AREA

6,020

TOTAL ASSIGNABLE AREA

64,115

54,465

47,114

SITE DEVELOPMENTPARKING

Visitor Spaces

24

20

20

Staff Spaces

24

20

20

Student Spaces

102

100

100

RECREATIONAL AVAILABILITY

For picnics, outdoor recreation, and general site development -
Unlimited.

PROPERTY

The property contains 20 buildings, and approximately 11 acres.

HOUSING

Note that although 4 homes are included in the purchase, that additional housing is immediately available (up to 22 more 3-bedroom and 1 4-bedroom homes).

Note: Probably the most economical area in which to place a 6,360 sq. ft. parking range would be where the Business Office is currently situated. This would lower the assignable education area by 1970 sq. ft. The range would then be a safe and quiet distance from any offices or classrooms.

MONTANA LAW ENFORCEMENT ACADEMY

LEWISTOWN PROPOSAL

SUMMARY SHEET

	<u>AREAS</u>		
	<u>LEWISTOWN</u>	<u>BOZEMAN</u>	<u>DILLON</u>
ADMINISTRATION	6,752	5,105	4,964
EDUCATION	8,545	7,800	7,800
TRAINING	5,085*	14,170	14,170
DORMITORY	23,310	25,710	18,500
SUPPORT	10,755	1,680	1,680
FOOD SERVICE	4,405	-0-	-0-
HOUSING	6,020	-0-	-0-
TOTAL ASSIGNABLE AREA	64,115	54,465	47,114
	68,505*		

*The most economical area in which to place a 6,360 sq. ft. firing range would be where the Business Office is currently situated. This would lower the assignable education area by 1970 sq. ft. The range would then be a safe and quiet distance from any offices or classrooms. After the range is built, the total assignable area would then raise to 68,505, and TRAINING to 11,445.

COST per sq. ft. after modifications made:

\$36.50 \$135.85 \$93.40

PARKING:

Lewistown: 150 spaces; Bozeman: 140 spaces; Dillon: 140 spaces.

PROPERTY:

20 buildings, and approximately 11 acres, with access to about 30 square miles of BLM property (Judith Mountains). Property is located in the geographic center of the state.

HOUSING:

4 homes (3 br. each) are included in the purchase, and can provide non-cash, and non-taxable remuneration to selected staff or maintenance members.

Although only four homes are included, additional housing is immediately available (up to 22 more 3-b.r. and one 4-b.r. homes).

LONG-RANGE PLANNING SUBCOMMITTEE

Capital Projects Fund

March 22, 1985

Cash Available for appropriation \$10,597,278

Appropriations approved by subcommittee:

Department of Military Affairs	\$ 709,255
University System	3,643,350
Department of Administration	604,278
School for the Deaf and Blind	67,700
Department of Institutions	5,358,083
Department of Fish, Wildlife & Parks	55,000
Department of Agriculture	<u>80,000</u>

10,517,666

Cash remaining for appropriation: \$ 79,612

Language has been written into the LRB bill that, should funds become available, the following projects shall be funded.

- | | |
|--|------------|
| 1. Fire Protection, Capitol Complex | \$ 60,500 |
| 2. Land Acquisition and Parking Improvements,
Capitol Complex | \$ 248,680 |
| 3. Asbestos Survey and Abatement, Statewide | \$ 66,000 |

~~4. Department of State Lands, Fire Crew Quarters \$ 11,000~~

Long-Range Building Program
Cash Program
1987 Biennium

Total Cash Balance at FYE 1985:		\$ 38,412,130
Less Authorized Expenditures:		<u>(34,752,045)</u>
Fund Balance July 1, 1985:		\$ 3,660,085
Revenues		
20.25% of Cigarette Tax	\$5,285,698	
Interest Earnings	2,110,167	
Supervisory Fees	120,000	
Project Reversions	<u>450,000</u>	
Total Revenues		<u>7,965,865</u>
Funds Available		\$ 11,625,950
Less Architecture and Engineering Operating Expenses		<u>(1,028,672)</u>
Total Available for Building Projects - 1987 Biennium		<u><u>\$ 10,597,278</u></u>

LONG-RANGE PLANNING SUBCOMMITTEE

Coal Tax Park Acquisition Trust
Interest Earnings

Ending balance FYE 85: \$ (95,195)

Revenue(LFA estimate)

Interest earning on Park Acquisition Trust: 2,583,930

Expenditures

Carry-over projects from 1985 biennium: (603,455)

FWP Operations (All Divisions) (1,460,363)

Cash Available for Appropriation: \$ 424,917

Agency Requests

Spring Meadow Improvements \$ 62,500

Les Mason Improvements 180,000

Glen Lake Improvements 45,000

Lake Elmo Improvements 12,000

Relocation of Sign Shop 10,000

Fort Benton Agricultural Museum 125,000

\$ (434,500)

Balance: \$ (9,583)

Water Development Account
1987 Biennium

Beginning Balance July 1, 1985: \$ 590,255

Revenues:

30% RIT Interest Earnings	\$3,894,750
Coal Tax Water Development	1,220,283
Less Debt Service on WD bonds	(627,976)
Loan Repayments	1,089,328
Project Revenues	<u>422,210</u>

Total Revenues 5,998,595

Funds Available \$6,588,850

Expenditures:

Water Courts	1,129,494
Centralized Services Division	220,013
Water Resources Division	
- Operations	1,621,863
- State Water Projects	<u>800,000</u>

Total Expenditures (3,771,370)

Total Available for Water Development Grants \$2,817,480

The total available for Water Development Grants from the Water Development Account is \$2,817,480. In addition, 40 percent of Renewable Resource Development funding is earmarked for Water Development Grants. Therefore, the total available for Water Development Grants from all sources is \$3,197,233.

Renewable Resource Development Account
1987 Biennium

Beginning Balance July 1, 1985:	\$ -0-
Revenue from Coal Tax	<u>1,220,283</u>
Total Available	<u><u>\$1,220,283</u></u>

Expenditures:	
DNRC	<u>\$ 270,900</u>

Ending Balance:	<u><u>\$ 949,383</u></u>
-----------------	--------------------------

Statutory Allocation of 1987 Biennium Revenues

Timber Stand Improvement	(15%)	\$142,407
Water Development Projects	(40%)	379,753
Water Reservations	(10%)	94,938
Rangeland Resources	(15%)	142,407
Agricultural Land	(15%)	142,407
DNRC Designated Projects	(5%)	47,469

LONG-RANGE PLANNING SUBCOMMITTEE

Funds Available for Appropriation by the
1985 Legislature
under the Cultural and Aesthetic Grants Program

Ending Balance June 30, 1985: \$ 35,000

Revenue(LFA estimate)

Interest earning on Park Acquisition Trust: 1,291,965

Expenditures

Art Council's Administration of Grant Program (33,300)

Total Available for Appropriation \$ 1,293,665

Projects recommended by the Long-Range
Planning Subcommittee

\$(1,261,211)

Balance:

\$ 32,454

EXHIBIT 9
4-4-85
HB938
Rippingale

AMENDMENT TO HB938

Page 9

Following: Line 20

Strike: "Administration"

Insert: "Fish, Wildlife and Parks"

ROLL CALL VOTE

HOUSE COMMITTEE APPROPRIATIONS

DATE April 4, 1985 BILL NO. House Bill 947 TIME _____

NAME	AYE	NAY
BARDANOUE, FRANCIS (Chairman)	X	
DONALDSON, GENE (Vice Chairman)		X
BRADLEY, DOROTHY		X
CONNELLY, MARY ELLEN		X
ERNST, GENE		X
HAND, BILL		X
LORY, EARL		X
MANUEL, REX		X
MENAHAN, WILLIAM		X
MILLER, RON		X
MOORE, JACK	X	
NATHE, DENNIS		X
PECK, RAY		X
QUILICI, JOE		X
REHBERG, DENNIS		X
SPAETH, GARY		X
SWIFT, BERNIE		X
THOFT, BOB		
WALDRON, STEVE		X
WINSLOW, CAL		X

JEAN CARROLL
Secretary

FRANCIS BARDANOUE
Chairman

Made by Representative Moore

Motion: To amend House Bill 947 (grey bill, Exhibit 10) as follows:

1. Page 4

Strike: Lines 22 and 23 in their entirety

ROLL CALL VOTE

HOUSE COMMITTEE APPROPRIATIONS

DATE April 4, 1985 BILL NO. House Bill 947 TIME _____

NAME	AYE	NAY
BARDANOUE, FRANCIS (Chairman)		X
DONALDSON, GENE (Vice Chairman)		X
BRADLEY, DOROTHY	X	
CONNELLY, MARY ELLEN		X
ERNST, GENE		X
HAND, BILL		X
LORY, EARL		X
MANUEL, REX		X
MENAHAN, WILLIAM	X	
MILLER, RON		X
MOORE, JACK		X
NATHE, DENNIS		X
PECK, RAY		X
QUILICI, JOE	X	
REHBERG, DENNIS		X
SPAETH, GARY		X
SWIFT, BERNIE		X
THOFT, BOB		X
WALDRON, STEVE		
WINSLOW, CAL	X	

JEAN CARROLL
Secretary

FRANCIS BARDANOUE
Chairman

Made by Representative Bradley

Motion: A substitute motion to amend House Bill 947 (grey bill,

Exhibit 10) as follows:

1. Page 4, line 24

Following: "G"

Strike: "100,000"

Insert: "50,000"

2. Page 5

Strike: Lines 10 and 11 in their entirety

Insert: "MONTANA STATE UNIVERSITY G 50,000
Hydrological Assess of Pony and Cow Creeks"

ROLL CALL VOTE

HOUSE COMMITTEE APPROPRIATIONS

DATE April 4, 1985 BILL NO. House Bill 928 TIME _____

NAME	AYE	NAY
BARDANOUE, FRANCIS (Chairman)		X
DONALDSON, GENE (Vice Chairman)		X
BRADLEY, DOROTHY	X	
CONNELLY, MARY ELLEN		X
ERNST, GENE	X	
HAND, BILL		X
LORY, EARL		X
MANUEL, REX		X
MENAHAN, WILLIAM	X	
MILLER, RON		X
MOORE, JACK	X	
NATHE, DENNIS	X	
PECK, RAY		X
QUILICI, JOE	X	
REHBERG, DENNIS		X
SPAETH, GARY	X	
SWIFT, BERNIE	X	
THOFT, BOB		X
WALDRON, STEVE		
WINSLOW, CAL		

JEAN CARROLL
Secretary

FRANCIS BARDANOUE
Chairman

Made by Representative Ernst

Motion: To amend House Bill 928 (grey copy, Exhibit 11) as follows:

1. Page 8, line 9

Strike: "248,680"

Insert: "150,000"

2. Following: Line 10

Insert: "Montana University System, Classroom
Renovation, University of Montana 98,000"

ROLL CALL VOTE

HOUSE COMMITTEE APPROPRIATIONS

DATE April 4, 1985 BILL NO. House Bill 928 TIME _____

NAME	AYE	NAY
BARDANOUE, FRANCIS (Chairman)		X
DONALDSON, GENE (Vice Chairman)	X	
BRADLEY, DOROTHY	X	
CONNELLY, MARY ELLEN	X	
ERNST, GENE		X
HAND, BILL		X
LORY, EARL		X
MANUEL, REX		
MENAHAN, WILLIAM	X	
MILLER, RON		X
MOORE, JACK		X
NATHE, DENNIS	X	
PECK, RAY	X	
QUILICI, JOE	X	
REHBERG, DENNIS		X
SPAETH, GARY		
SWIFT, BERNIE		X
THOFT, BOB		X
WALDRON, STEVE		
WINSLOW, CAL		

JEAN CARROLL
Secretary

FRANCIS BARDANOUE
Chairman

Made by Representative Donaldson

Motion: To amend House Bill 928 (grey copy, Exhibit 11) as follows:

1. Page 8

Following: Line 2

Insert: Kierfner Ranch Acquisition

Down Payment 100,000 coal tax

Park Acquisition"

ROLL CALL VOTE

HOUSE COMMITTEE APPROPRIATIONS

DATE April 4, 1985

BILL NO. House Bill 508

TIME _____

NAME	AYE	NAY
BARDANOUVE, FRANCIS (Chairman)	X	
DONALDSON, GENE (Vice Chairman)		X
BRADLEY, DOROTHY		X
CONNELLY, MARY ELLEN		
ERNST, GENE		X
HAND, BILL	X	
LORY, EARL		X
MANUEL, REX	X	
MENAHAN, WILLIAM		X
MILLER, RON		X
MOORE, JACK		X
NATHE, DENNIS		X
PECK, RAY		X
QUILICI, JOE	X	
REHBERG, DENNIS		X
SPAETH, GARY	X	
SWIFT, BERNIE	X	
THOFT, BOB		
WALDRON, STEVE		
WINSLOW, CAL		

JEAN CARROLL

Secretary

FRANCIS BARDANOUVE

Chairman

Made by Representative Hand

Motion: That House Bill 508 AS AMENDED DO PASS.

Dune Parker

INTRO

Nowret Bank Dillon

(Quit)

WE ARE NOT HERE WITH OUR HANDS OUT
FOR A BUILDING APPROPRIATION FROM THE STATE

WE WILL PROVIDE THE BUILDING, WE WILL RENOVATE,
WE WILL OWN, WE WILL FINANCE THE PROJECT.

HERE'S HOW:

(1) ^{OLD} Barrett Mem Hosp - designated historical building
in Federal Register - Qualifies owners for
25% tax credit on renovation cost.

(2) Our cost of building as it now stands - \$42,000
Nearly a gift - building & site

A GOOD INVESTMENT FOR

~~(2) ...~~
to finance the project

THEY WILL - OWN BLDG - RENOVATE

TO A.G.'S SPECS - LEASE BLDG. TO STATE

(2) Total annual cost for State to lease and operate the
new facility in Dillon - substantially the same ^{cost} as new
with inadequate facility in Bozeman. A good deal for Mont..

WE CAN PROVIDE WHAT A.G. SAYS HE NEEDS - AT NO
INCREASED EXPENSE TO THE STATE & TAXPAYER

Bottom line

COALITION BETWEEN STATE & PRIVATE SECTOR - MAKES SENSE
A NEW FACILITY - NO MATERIAL INCREASE IN COSTS -

COMPARISON

Present Temporary Quarters in Bozeman/Proposed Dillon Facilities



1. Based on maximum enrollemnt of 100 cadets
2. Using actual expenditures, 1984 LFA Expenditure Information
3. Using MLEA schedules, 1986 Lease cost/Bozeman
4. Assumes 21,910 student days - actual was 9,484

BOZEMAN

DILLON

CONTRACTED SERVICES

includes: consulting & professional, insurance & bonding, printing, photography, education & training, engraving, printed targets.....\$ 88,569\$ 88,569
*includes: FOOD SERVICES.....\$130,901\$115,317
includes: DORMATORY & LAUNDRY..... incl in lease\$106,600

SUPPLIES & MATERIALS

includes: educational, minor tools, photo & reproduction, printing, gasoline, forms, ammunition, books, & reference paper, photographic, office supplies, data processing.....\$27,224\$27,224

COMMUNICATIONS

includes: telephone, postage & mailing\$10,880\$10,880

TRAVEL

includes: in-state & out-state, personal & commerical travel, meals, & lodging.....\$28,966\$28,966

RENT

includes: data processing, office equipment, postage meter, educational film, gas cylinders, meeting rooms.....\$ 5,304\$ 5,304
includes: LEASED MODULAR BUILDINGS.....\$155,532 N / A
**includes: 3 ADDITIONAL LEASED MODULAR BUILDINGS.....\$58,324 N / A
includes: LEASED RENOVATED FACILITIES..... N / A\$121,000

UTILITIES

includes: electricity, garbage & trash, propane.....\$ 935\$ 1,000
includes: HEAT.....incl in lease\$16,000

REPAIR & MAINTENANCE

includes: building & grounds, office equipment, vehicles, tires, data processing, educational equipment, maintenance

includes: JANATORIAL.....incl in lease\$10,600

OTHER EXPENSES

includes: dues, subscriptions, fees & freight.....\$ 2,273\$ 2,273

EQUIPMENT

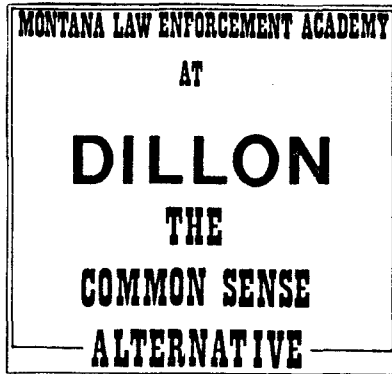
includes: data processing, educational, office & films.....\$10,061\$10,061

TOTAL EXPENSES.....\$525,458\$550,283

*Includes food at 1985 rates of \$10.50 per day in Bozeman and \$9.25 per day in Dillon, estimated missed meal factor of 43.1 percent.

**Additional modular units needed to increase enrollment at Bozeman: Facilities to serve 100 cadets at one time would require 3 additional modular units at Bozeman. Based on existing contract, 3 units would increase the lease cost by \$58,324.

1. 2 additional modular units for dormatory space
2. 1 additional modular unit for classroom space



HOUSE BILL 508

WE ARE PROVIDING THE FACILITY WITH LOCAL, PRIVATE DOLLARS.

WE ARE OFFERING THE STATE A LEASE FOR LITTLE MORE THAN
THE LEASE YOU ARE NOW PAYING FOR 8 TRAILER HOUSES IN BOZEMAN.

EVERY PROPOSAL FOR THE LAW ENFORCEMENT ACADEMY ASKS FOR
AN APPROPRIATION. . .

DILLON IS NOT ASKING FOR AN APPROPRIATION

PER SQUARE FOOT COMPARISON. . .

<u>LEWISTOWN</u>	<u>BOZEMAN</u>	<u>DILLON</u>
68,505 sq ft	54,465 sq ft	60,000 sq ft
\$36.50 per sq ft	\$135.85 per sq ft	\$2.02 per sq ft
\$2.165 Million Approp.	\$7.5 Million Approp.	15 year lease

DILLON PROVIDES EXPANDED FACILITIES

DILLON'S PROPOSAL CANNOT BE BEAT BECAUSE YOU DO NOT HAVE TO
COME UP WITH A BOND, OR ANY CAPITAL OUTLAY BY THE STATE.

HOUSE BILL 508 REQUIRES NO BONDING...

HOUSE BILL 508 REQUIRES NO APPROPRIATION...other MLEA proposals do...

EXHIBIT 4
4-4-85
HB508
Opsahl

MONTANA LAW ENFORCEMENT ACADEMY

AT

DILLON

THE

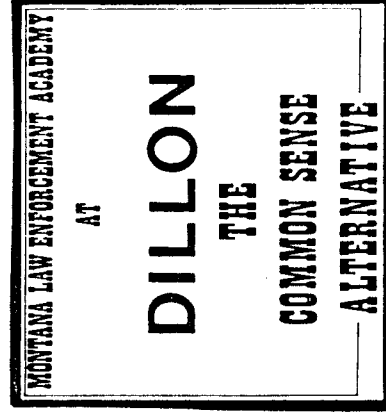
COMMON SENSE

ALTERNATIVE

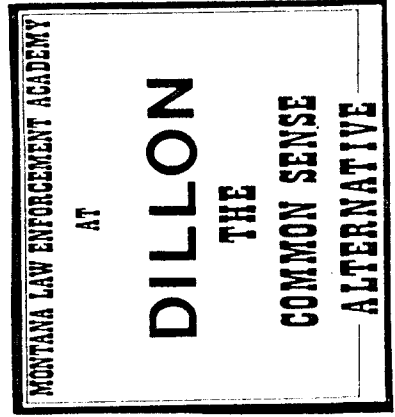
DILLON

**THE ONLY
REALISTIC PROPOSAL**

LOCAL INVESTMENT



NO CAPITAL OUTLAY



DILLON PROPOSAL

REMAINS A TAXPAYING

FACILITY IN

BEAVERHEAD COUNTY

AT
DILLON
THE
COMMON SENSE
ALTERNATIVE

SUPPORTED BY

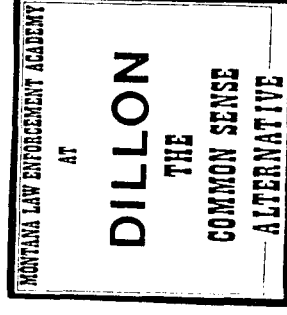
WESTERN

MONTANA

COLLEGE

WESTERN MONTANA COLLEGE

- DORMITORY
 - PHOTOLABS
 - GYMNASIUMS
 - CAFETERIA
 - PROFESSIONAL INSTRUCTION
- AVAILABLE



WESTERN LAW ENFORCEMENT AGENCY
DILSON
COMMUNICATIONS
ALTERNATIVE

TWO (2)

FIRING RANGES

REMOTE & SAFE

MAJESTIC BUILDING

★ CLASSROOMS

★ OFFICES

MAINTAIN LAW ENFORCEMENT AGENCY
AT
DILLON
THE
COMMON SENSE
ALTERNATIVE

MAJESTIC BUILDING



HISTORIC

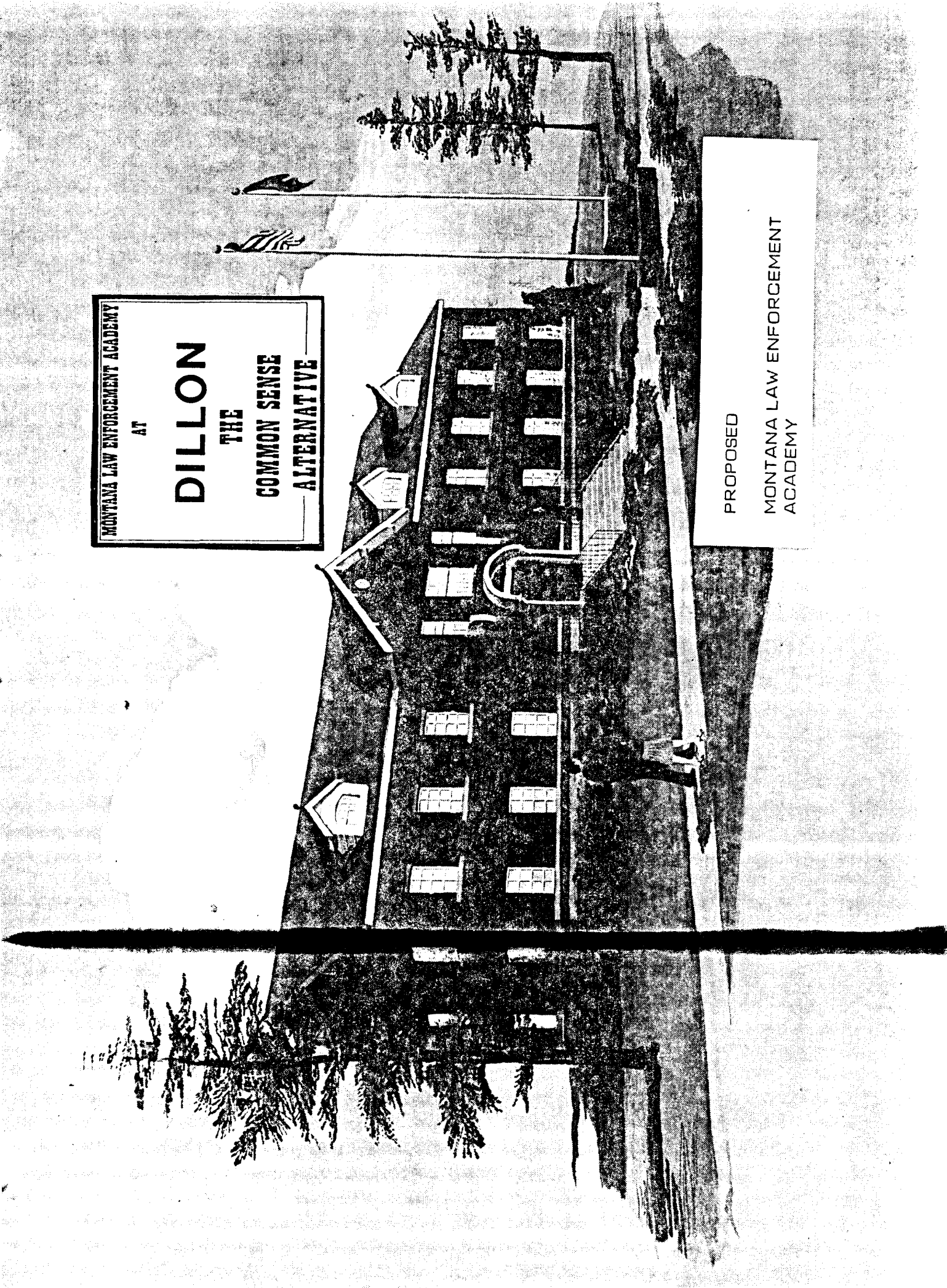
BUT SUBSTANTIAL

MAJESTIC LAW ENFORCEMENT ACADEMY
AT
DILLON
THE
COMMON SENSE
ALTERNATIVE

MONTANA LAW ENFORCEMENT ACADEMY
AT
DILLON
THE
COMMON SENSE
ALTERNATIVE

PROPOSED

MONTANA LAW ENFORCEMENT
ACADEMY

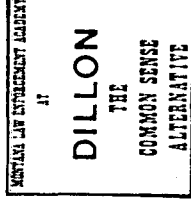


ARCHITECT
PRAISES

THE

HISTORIC

BUILDING



HISTORIC BUILDING

TAX ADVANTAGES FOR INVESTORS

COST PER SQUARE FOOT

LEWISTOWN

68,505 sf

\$36.50 psf

\$2.1 million
appropriation

BOZEMAN

54,465 sf

\$135.85 psf

\$7.5 million
appropriation

DILLON

60,000 sf

\$2.02 psf

15 year lease

ON GOING COST

MEALS

★ 21,910 STUDENT DAYS

BOZEMAN

\$10.50 per day

\$230,055

per year

LEWISTOWN

\$13.65 per day

\$299,072

per year

DILLON

\$9.25 per day

\$202,688

per year

★ 100 student facility based on MLEA schedules

ON GOING COST

UTILITIES - ANNUAL COST

LEWISTOWN

Heat	\$30,000 annual
Electricity	\$14,000 annual
	<u>\$44,000</u>

DILLON

Heat	\$16,000 annual
Electricity	\$1,000 annual
	<u>\$17,000</u>

ON GOING COST

MAINTENANCE - ANNUAL COST

LEWISTOWN

\$24,000

to

\$42,000

annually

★ From Lewistown testimony

DILLON

\$10,600

annually

★ Maintenance Engineering Standard

ON GOING COST

FIRE INSURANCE RATES

LEWISTOWN

Rate 10

\$1.017 per \$100

DILLON

Rate 5

\$.468 per \$100

ON GOING COST

FIRE SERVICES - ANNUAL

LEWISTOWN

Available fire truck -
3 shifts per day
360 days
\$5.00 per hour
\$43,200 annually

DILLON

VOLUNTEER
FIRE SERVICE
AVAILABLE

FOR SO MANY REASONS

DILLON,

THE ONLY

REALISTIC PROPOSAL

TRAGEDY OF DELAYING A DECISION

2 YEAR DELAY

EQUALS

2 YEARS INFLATION

2 YEARS DELAY

EQUALS

2 YEARS WASTED

RENT IN

DEPRESSED FACILITY

2 YEAR DELAY

EQUALS

2 MORE YEARS IN

RUN DOWN,

OVER CROWDED FACILITIES

2 YEAR DELAY
EQUALS

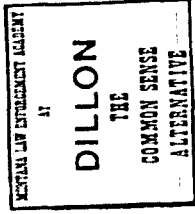
2 MORE YEARS

DANGEROUS
FIRING RANGE

DILLON IS READY

NO BONDING

NO APPROPRIATIONS



DILLON IS READY

TOTAL COMMUNITY SUPPORT

**WE WILL MOVE THE
ACADEMY FOR**

FREE

MONTANA LAW ENFORCEMENT ACADEMY
AT
DILLON
THE
COMMON SENSE
ALTERNATIVE



STATE OF MONTANA
DEPARTMENT OF ADMINISTRATION

Memorandum

EXHIBIT 5
4-4-85
HB508

TED SCHWINDEN
GOVERNOR

O'Connell

TO: Representative Francis Bardanouve, Chairman
House Appropriations Committee

FROM: Philip H. Hauck, Administrator *Philip H. Hauck*
Architecture & Engineering Division

DATE: April 4, 1985

SUBJECT: Montana Law Enforcement Academy

At the Appropriations Committee meeting earlier today, I was requested to summarize the facility costs for the various law enforcement academy options. I have attached the estimates we completed for each site which can be summarized as follows:

1. Bozeman, new construction on Montana State University campus (\$6,702,600 when inflation rate comparable to Dillon and Lewistown estimates are used). \$7,426,000
2. Dillon, State purchase existing facilities and remodel/construct new as required. \$4,008,700
3. Lewistown, State purchase existing facilities and remodel/construct new as required. \$2,588,000

While we have been careful to compare "apples to apples" in our the first estimate more than a year before completion of the other two. This led to a discrepancy in the inflation rate for the Bozeman facility which was done during a period when it appeared as though inflation would rebound to the average of the last 17 years (7.46%) and even exceed it. Since that time, forecasters have more or less agreed to a 5% inflation rate and that is what we have used for the Dillon and Lewistown proposals. Again, in order to compare proposals fairly, the Bozeman estimate should be reduced to \$6,702,600. (As you can see we noted this figure at the bottom of the page on the Dillon proposal).

Another item which should be clarified involves the Dillon option. At the time we completed our estimate, the proposal was for the State to

purchase the existing facility and remodel/construct as required to meet the law enforcement program. Obviously, the proposal has changed and therefore our estimate does not reflect the current thinking of the Dillon contingent who provided their own package to the committee.

Finally, it should be noted that the \$2,588,000 estimate for the Lewistown facility includes \$1,238,000 for construction of an indoor firing range and necessary remodel work as well as \$1,350,000 for the purchase of the existing facilities.

We have not addressed operational costs for the options since that is not in our field of expertise. Hopefully the information we have included will be helpful to you and the committee and if you have any questions please contact me.

ld

MONTANA LAW ENFORCEMENT ACADEMY

BOZEMAN, MONTANA

Architectural Program Summary

Assignable Area

The law enforcement facility is programmatically separated into five components: administrative, educational, training, dormitory and support areas. The square foot areas identified are net building areas.

	Areas
ADMINISTRATION	
Lobby and Entry	1,200 sq. ft.
Receptionist	165
Administrative Offices 3 @ 220 sq. ft.	660
Faculty Offices 8 @ 130 sq. ft.	1,040
Central Secretarial Area	500
Duplicating	900
Staff Conference Room	250
Staff Lounge	170
Staff Toilets	<u>220</u>
TOTAL ASSIGNABLE ADMINISTRATION AREA	5,105 sq. ft.
EDUCATION	
50-Student Tiered Classrooms 2 @ 1,225 sq. ft.	2,450 sq. ft.
64-Student Expandable Classroom w/A.V.	1,120
30-Student Classroom	<u>570</u>
Projection Room	680
Seminar Room	450
Crime Scene Lab	450
Storage	80
Film Room	200
Print Room	350
Library	1,200
Toilets	<u>250</u>
TOTAL ASSIGNABLE EDUCATION AREA	7,800 sq. ft.

Montana Law Enforcement Academy
Architectural Program Summary
Page 2

	Areas
TRAINING	
Multipurpose Gymnasium	5,260 sq. ft.
Equipment Storage	400
Kitchen	120
Weight Room	640
Mens' Locker Room	600
Womens' Locker Room	320
Staff Locker Room	340
Physical Education Office	130
Firing Range	<u>6,360</u>
TOTAL ASSIGNABLE TRAINING AREA	14,170 sq. ft.
DORMITORY	
Double Occupancy Rooms 75 @ 300 sq. ft.	22,500 sq. ft.
TV Room	850
Game Room	850
Telephone Alcoves 2 @ 80 sq. ft.	160
Resident Storage	150
Typing Room	150
Student Laundry	250
Housekeeping	450
Linen Storage & Distribution	<u>350</u>
TOTAL ASSIGNABLE DORMITORY AREA	25,710 sq. ft.
<hr/>	
SUPPORT AREAS	
4-Bay Garage	800 sq. ft.
Receiving/Loading Dock	180
Ammunition Bunker	100
Emergency Generator	200
General Storage	<u>400</u>
TOTAL ASSIGNABLE SUPPORT AREA	1,680 sq. ft.
TOTAL ASSIGNABLE AREA	54,465 sq. ft.

SITE DEVELOPMENT

Parking - 20 Visitor Spaces
 20 Staff Spaces
 100 Student Spaces
 Loading and Service Area

Landscaping for picnics, outdoor recreation, and general
site development

LAW ENFORCEMENT ACADEMY

BOZEMAN, MONTANA

Architectural Program Summary

Cost Estimate

The estimated assignable areas are increased by appropriate Gross Building Factors (GBF) to include walls, circulation and mechanical/electrical equipment. The square foot costs represent reasonable prices based on other similar projects.

ADMINISTRATION

Assignable Area	5,105 sq. ft.
30% GBF	<u>1,530</u>
Total Area	6,635 sq. ft.
Cost @ \$54.00/sq. ft.	\$ 358,290

EDUCATION

Assignable Area	7,800 sq. ft.
30% GBF	<u>2,340</u>
Total Area	10,140 sq. ft.
Cost @ \$72.00/sq. ft.	\$ 730,080

TRAINING

Assignable Area	14,170 sq. ft.
30% GBF	<u>2,840</u>
Total Area	17,010 sq. ft.
Cost @ \$70.50/sq. ft.	\$1,199,200

DORMITORY

Assignable Area	25,710 sq. ft.
30% GBF	<u>7,710</u>
Total Area	33,420 sq. ft.
Cost @ \$61.50/sq. ft.	\$2,055,330

Law Enforcement Academy
Cost Estimate
Page 2

SUPPORT AREAS

Assignable Area	1,680 sq. ft.
23% GBF	<u>400</u>
Total Area	2,080 sq. ft.
Cost @ \$40.00/sq. ft.	\$ 83,200

SITE DEVELOPMENT

Paved Parking and Access Drives	
57,000 sq. ft. @ \$2.25/sq. ft.	\$ 128,250
Landscaped Areas 84,300 sq. ft. @ \$1.25	\$ 105,250

TOTAL CONSTRUCTION COST	\$4,659,600
10% Contingency	465,960
Architect Fees	384,210
- 28% Inflation	1,542,740
Furnishings	300,000
1% for the Arts	<u>73,520</u>
	\$7,426,030

ESTIMATED PROJECT COST	\$7,426,000
Gross Building Area	69,285 sq. ft.
Cost per sq. ft.	\$ 107.18

NOTE:

By reducing inflation to 15% (3 years at 5%) the cost increase due to inflation will be reduced from \$1,542,740 to \$826,470 which will, consequently, reduce the 1% for the Arts from \$73,520 to \$66,360. This will reduce the overall project budget from \$7,426,000 to \$6,702,600.

LAW ENFORCEMENT ACADEMY
DILLON, MONTANA
Cost Estimate

ADMINISTRATION/EDUCATION

Remodel the Old Barrett Hospital. The Building is not appropriate to construct tiered classrooms as requested by the Law Enforcement Academy.

Site Acquisition	\$ 64,500.00
Building Area 17,604 Sq.Ft.	
Remodel Cost @ \$65.50/Sq.Ft.	\$1,153,100.00

TRAINING

The gymnasium, weight room and associated facilities would be provided by Western Montana College. The indoor firing range is proposed as a new building on purchased land. There is inadequate area to properly site the indoor firing range on the Barrett site.

Site Acquisition	\$ 15,400.00
------------------	--------------

15 station firing range (proposed by L.E.A.)

Area - 7920 Sq.Ft.

Cost @ \$59.25/Sq.Ft.	\$ 470,000.00
-----------------------	---------------

Equipment	\$ 135,000.00
-----------	---------------

(20 station firing range proposed by Dillon)

\$ 798,000.00

DORMITORY

100 Beds are available at Western Montana College. Construct a dormitory with 25 double occupancy rooms. Cost assumes land is available on the college campus. Food service is provided in Western Montana College's dormitory cafeteria.

Area 12,540 Sq.Ft.

SUPPORT AREAS

Construct a 4 bay garage, loading dock, general storage, ammunition bunker and provide an emergency generator.

Area 2,080 Sq.Ft.

Cost @ \$40.00/Sq.Ft.	\$ 83,200.00
-----------------------	--------------

SITE DEVELOPMENT

There is adequate area for recreational activities on the Barrett Hospital site.

A gravel surfaced lot 200' x 75' is available for parking one block from the Barrett Hospital site. This lot will park 39 vehicles. Minimal visitor parking could be accommodated in front of the building. Property for an additional 81 spaces would have to be purchased and surfaced elsewhere.

Land Acquisition	\$ 19,600.00
Paving of 81 spaces	54,700.00
Pave existing lot (adjacent College Motors)	27,300.00
Landscape & Sprinkler Barrett site	8,000.00
Landscape & Sprinkle Firing Range site	13,400.00

TOTAL CONSTRUCTION COST

ACADEMY WITH 15 STATION FIRING RANGE AND 50

OCCUPANT DORMITORY:

\$2,715,910.00

Furnishings	\$ 200,000.00
10% Contingencies	\$ 291,600.00
Architect Fees	311,130.00
10% inflation	351,860.00
1% for the Arts	38,700.00
Land Acquisition	<u>99,500.00</u>

ESTIMATED PROJECT COST

\$4,008,700.00

Note:

~~And the above land inflation rates to the Barrett Academy site that project cost to \$6,702,600.00.~~

LAW ENFORCEMENT ACADEMY
BIG SKY BIBLE COLLEGE
Lewistown, Montana
March 14, 1985

	<u>Total Project Costs</u>
1. First Airman's Dormitory	\$ 97,680
2. Second Airman's Dormitory	97,680
3. B.O.Q. Building	85,580
4. Classroom/Office Building	48,000
5. Kitchen/Dining Hall	27,000
6. Multi-Purpose Building (Gym)	9,840
7. Boiler House	8,000
8. Demolish Administration Building	2,500
9. Four Houses	1,000
10. Demolish Gate House	500
11. Hobby Shop	500
12. Small Repair Shop	500
13. Large Shop/Garage Building	300
14. Supply Building	N.C.
15. Sewage Treatment Plant	N.C.
16. Water Treatment Plant	N.C.
17. Paint Storage Building	N.C.
18. Miscellaneous Site Repairs	<u>5,000</u>
Sub Total	\$ 384,080
Inflation Cost @ 10%	<u>38,420</u>
Total Reactivation Cost of Existing Facility	\$ 422,500
Add 15 Station Indoor Firing Range	815,500
<hr/>	
Total Project Cost	\$1,238,000

LAW ENFORCEMENT ACADEMY
BIG SKY BIBLE COLLEGE
Lewistown, Montana
March 15, 1985

UTILITY COST ESTIMATE

	<u>Present Day Annual Cost</u>
1. Heating Oil	\$ 58,000
2. Electricity	<u>\$ 25,000</u>
Annual Cost	\$ 83,000




EXHIBIT 6
4-4-85
HB939
Williams

FACILITY LAYOUTS AND PHOTOGRAPHS

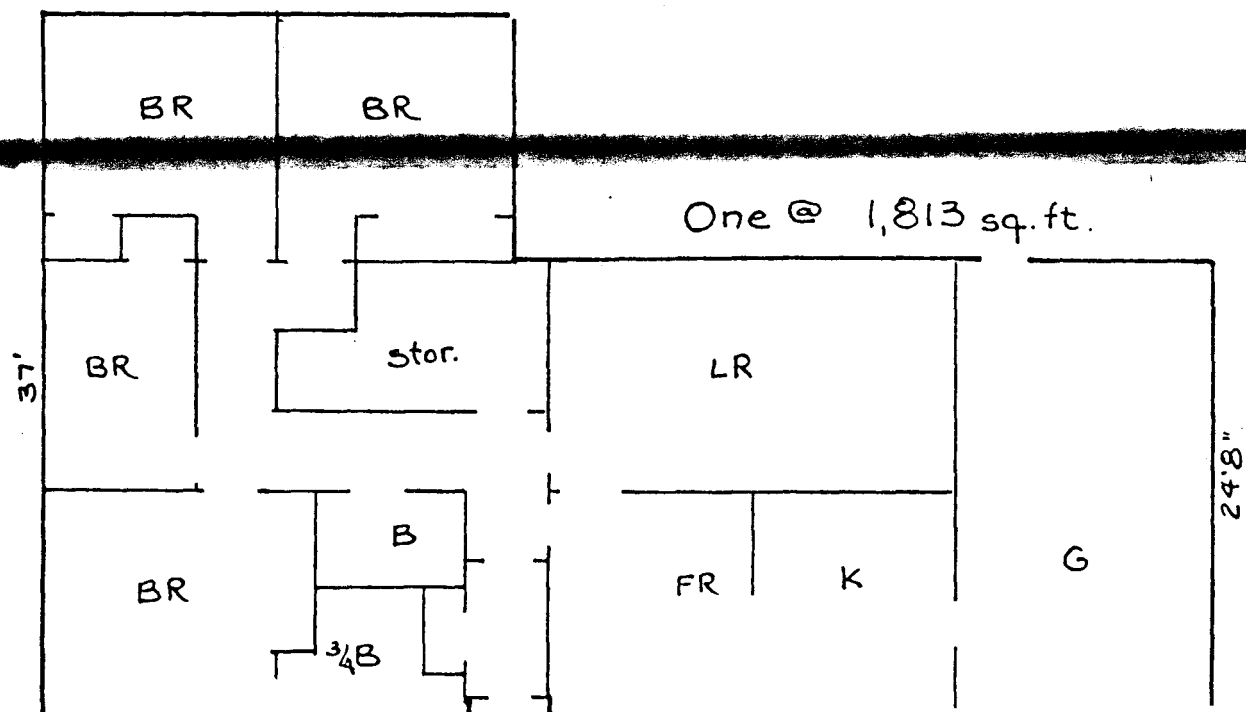
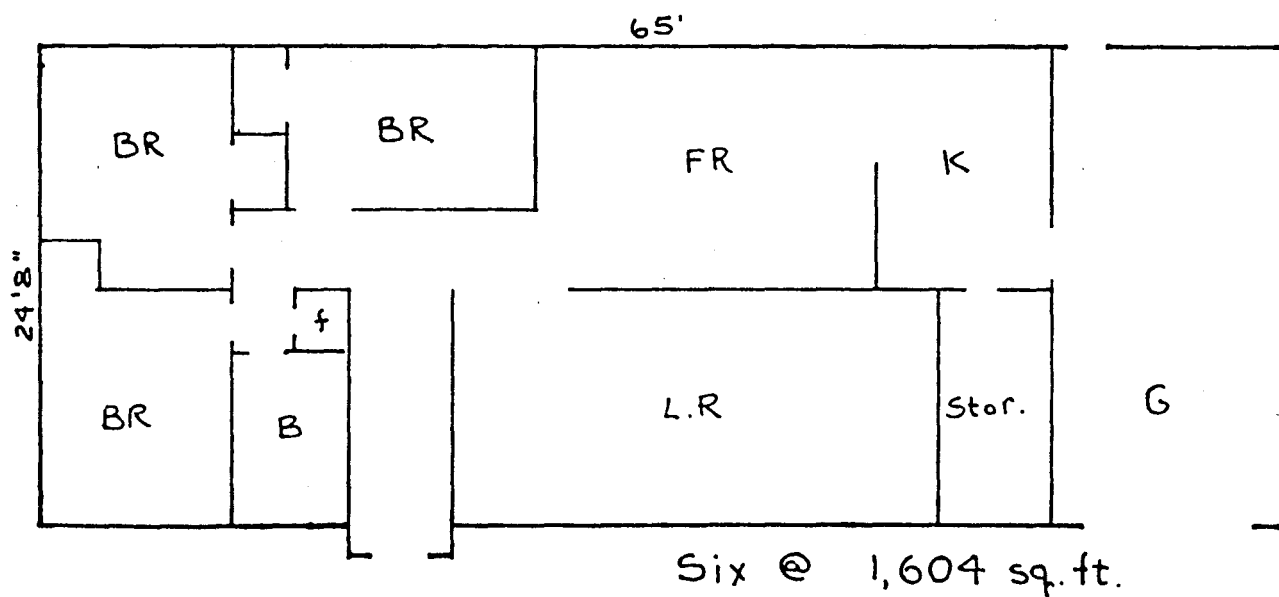
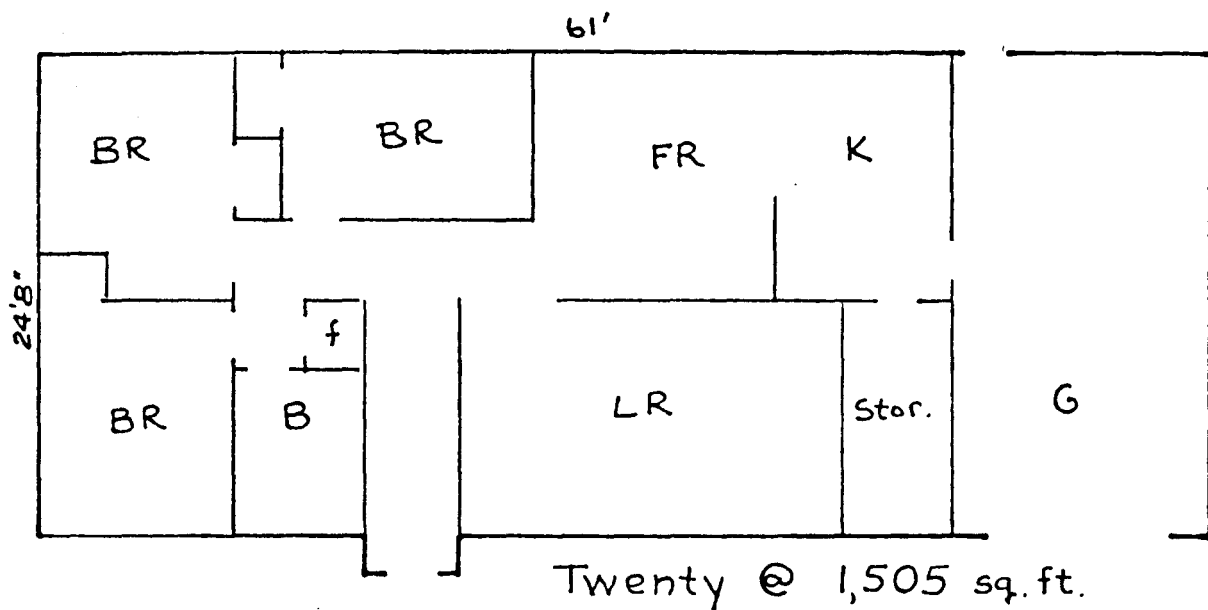
BIG SKY BIBLE COLLEGE

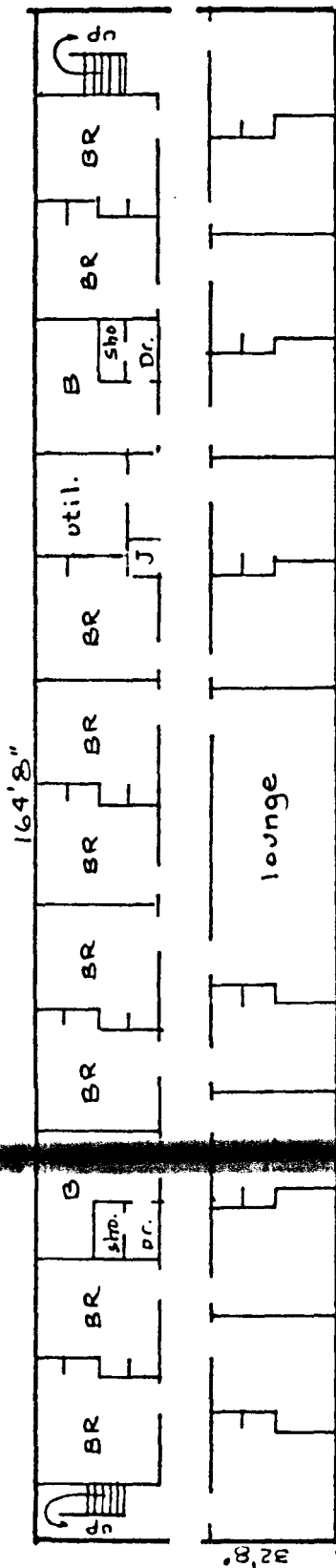
Located in

MAIDEN CANYON
FERGUS COUNTY, MONTANA

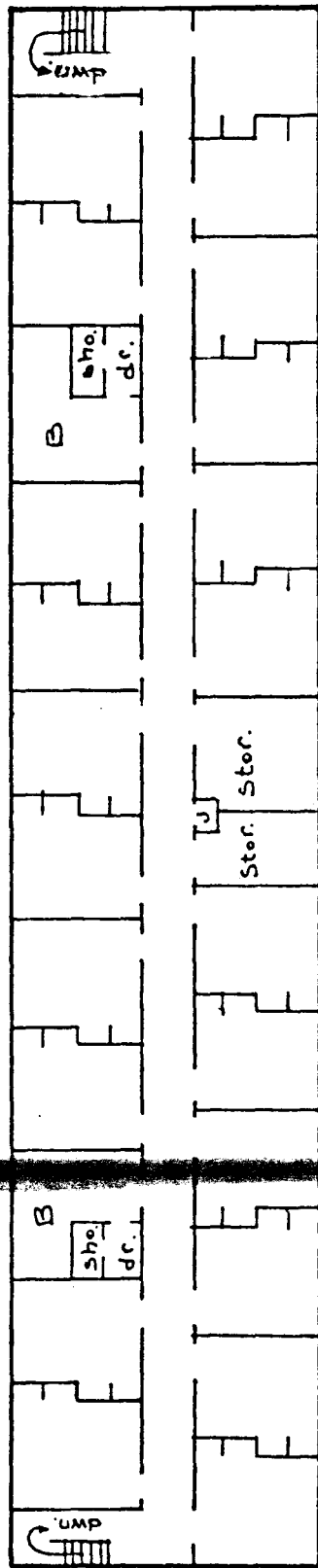
14 miles NE of Lewistown

Single Family Residences





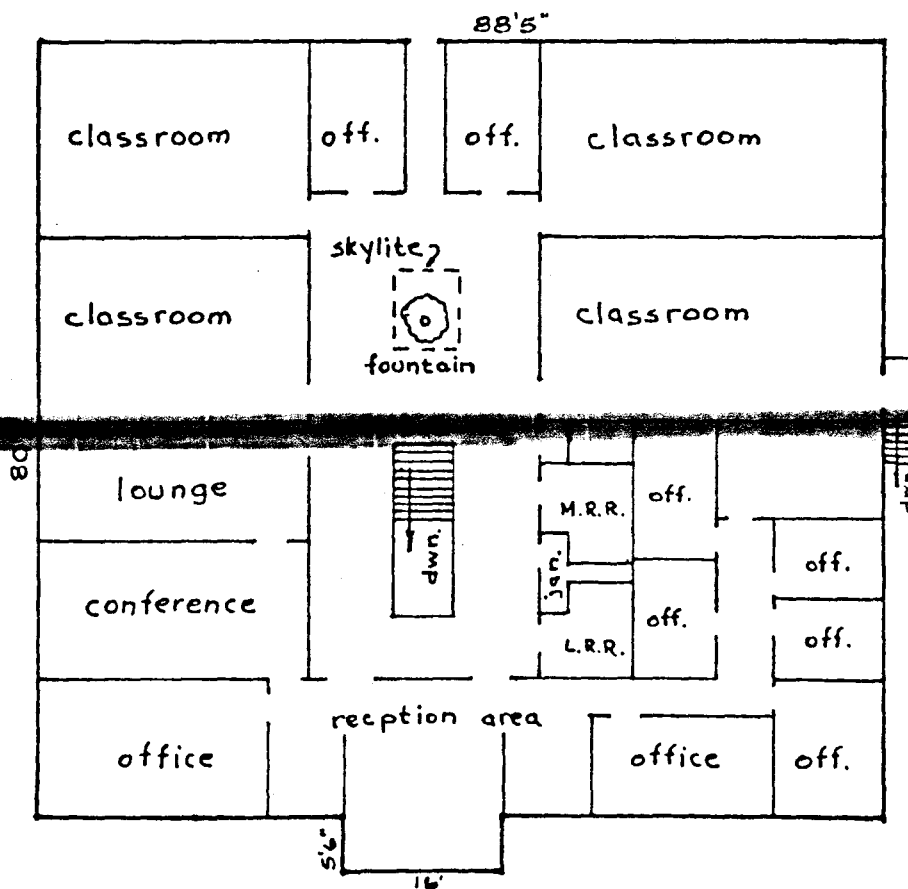
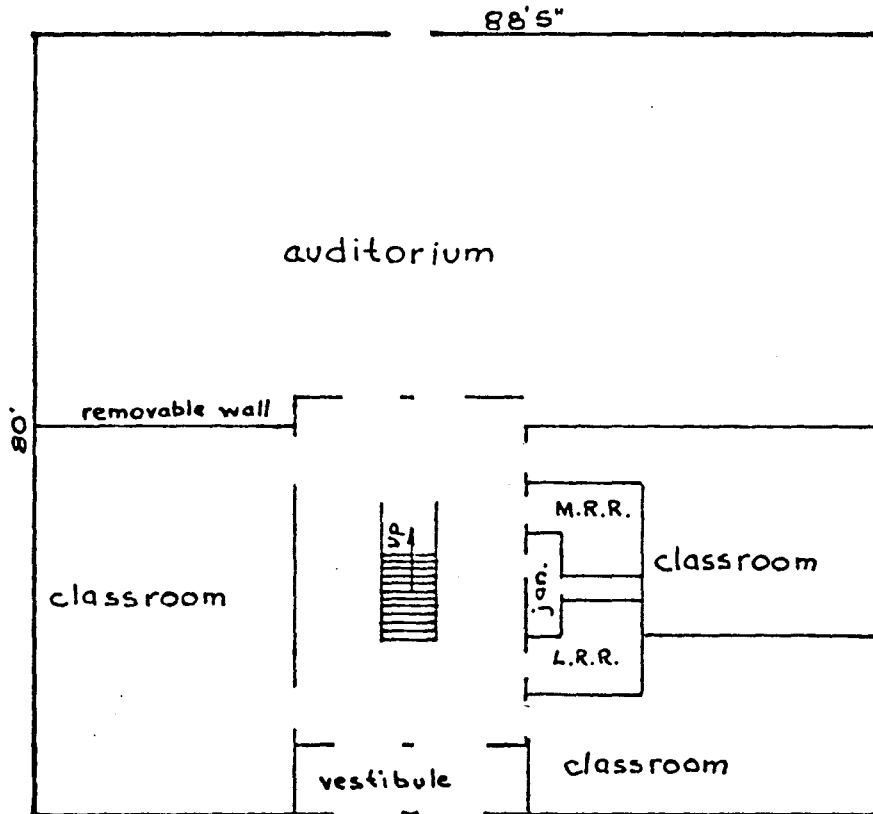
First Floor



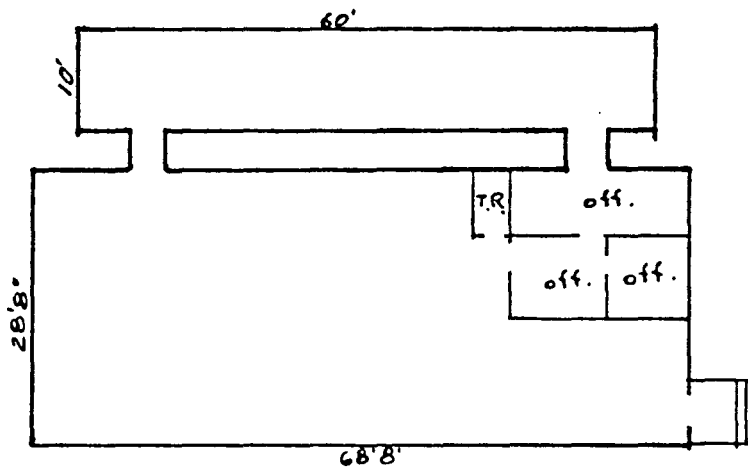
Second Floor

Dormitories
Two @ 10,760 sq.ft. ea.

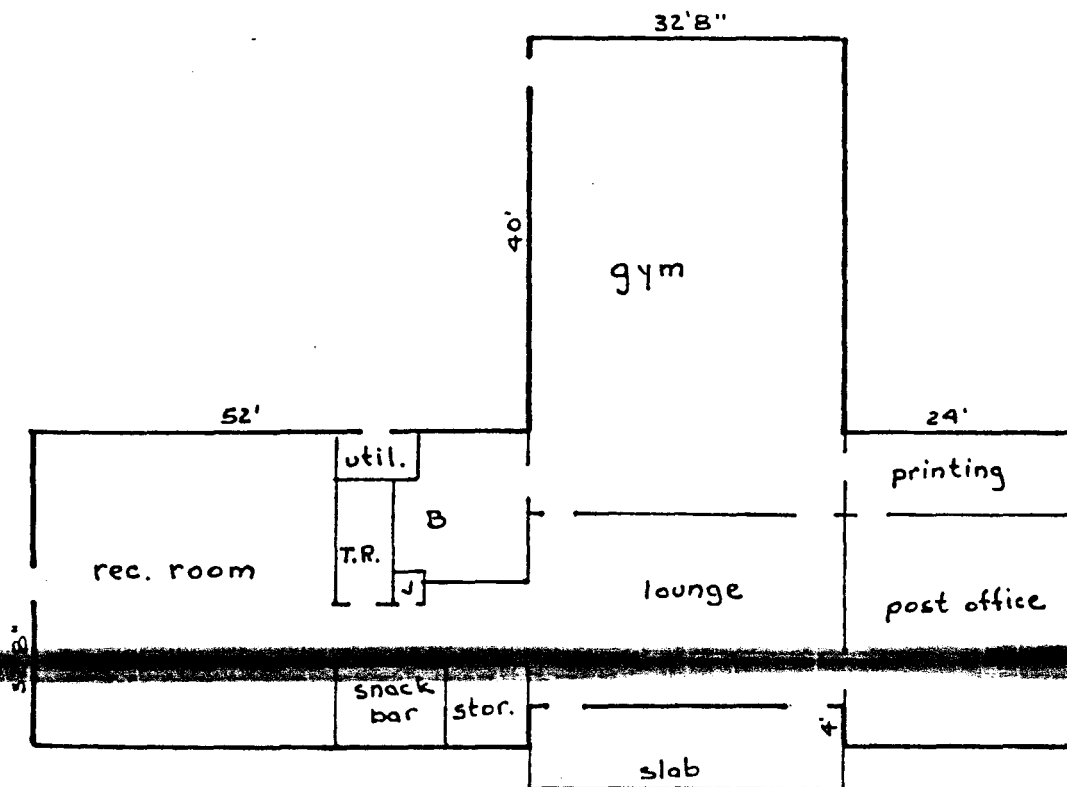
CLASSROOM BUILDING



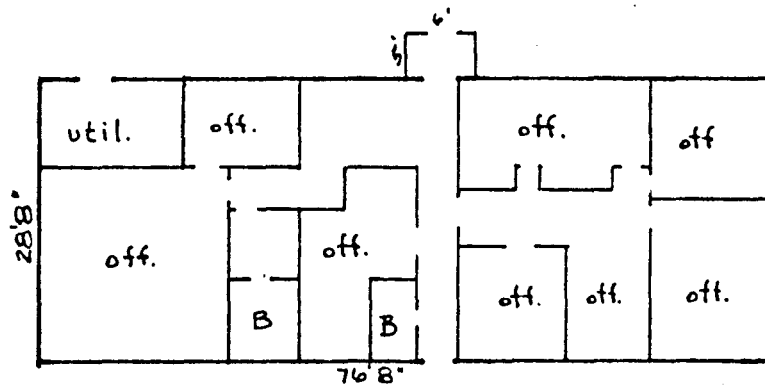
Total Area: 14,235 sq. ft.



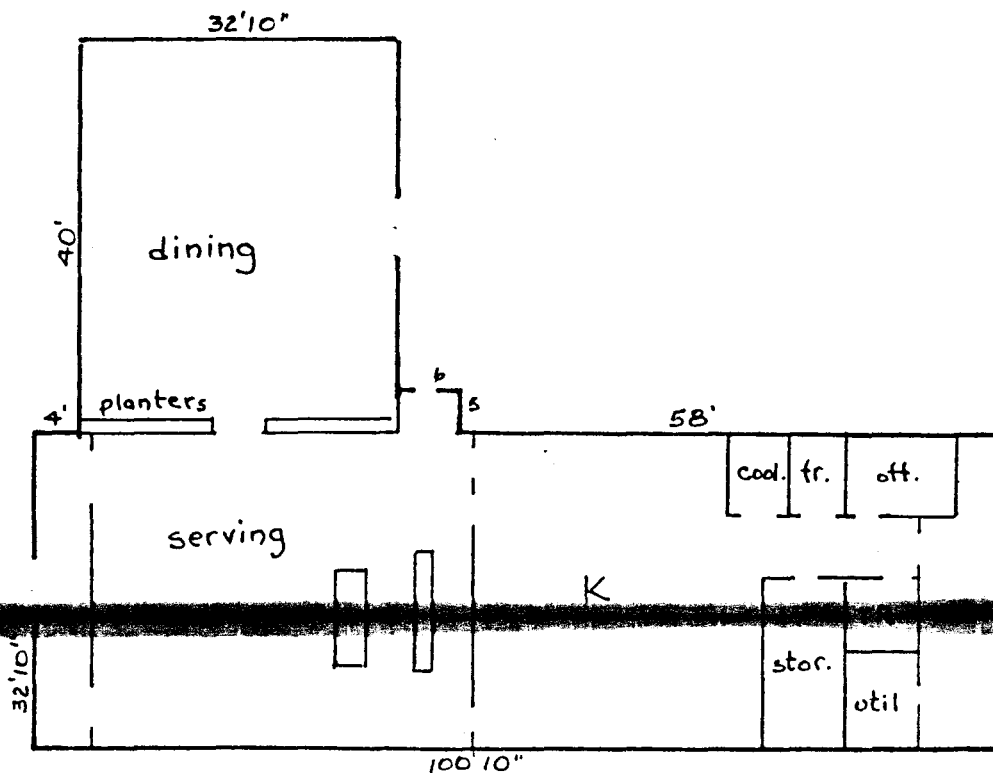
Library
2,569 sq. ft.



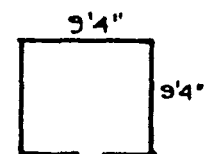
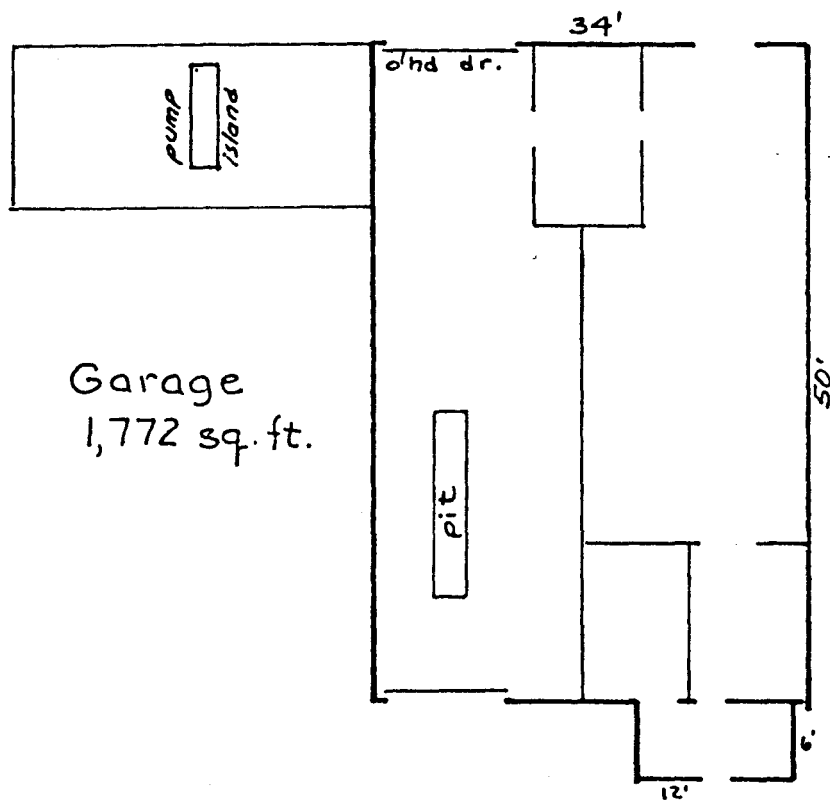
Community Building
4,726 sq. ft.



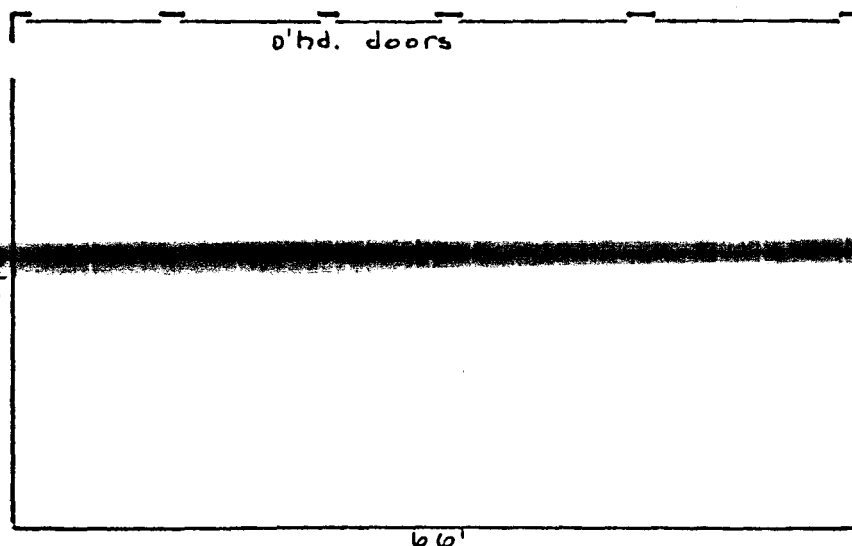
Administration Building
2,228 sq. ft.



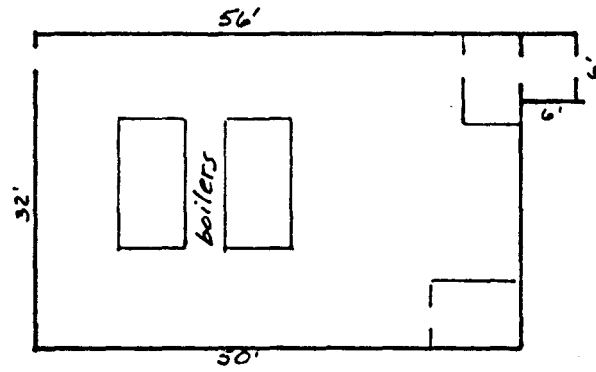
Dining Building
4,622 sq. ft.



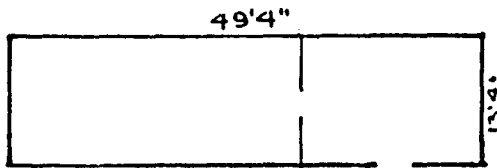
Paint Storage
87 sq. ft.



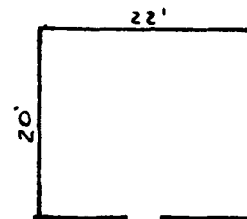
Vehicle Storage
2,640 sq. ft.



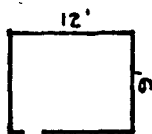
Central Heating
1828 sq. ft.



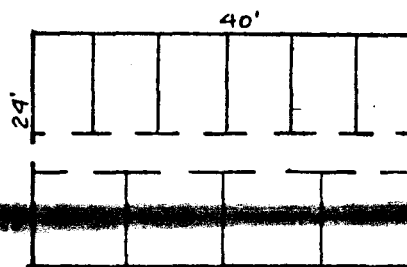
Pump House
658 sq. ft.



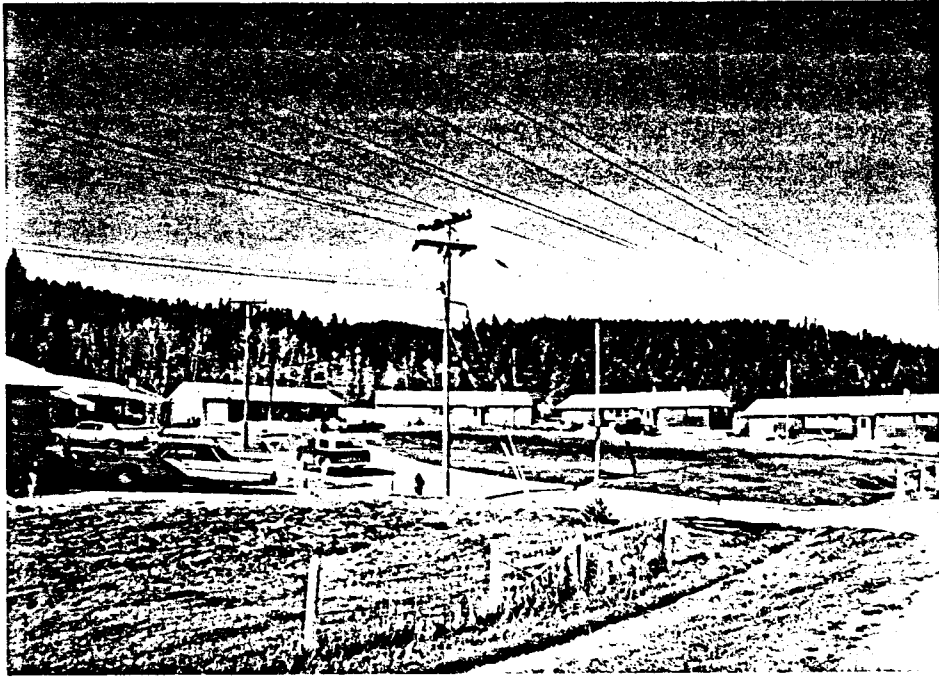
Sewage Treatment
440 sq. ft.



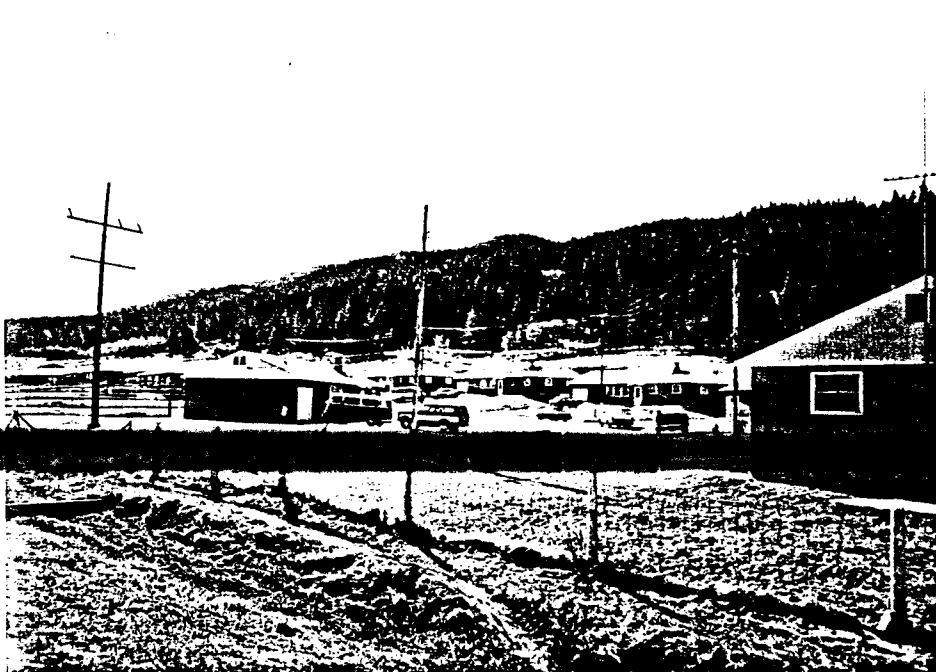
Gate House
60 sq. ft.



Music Practice
960 sq. ft.



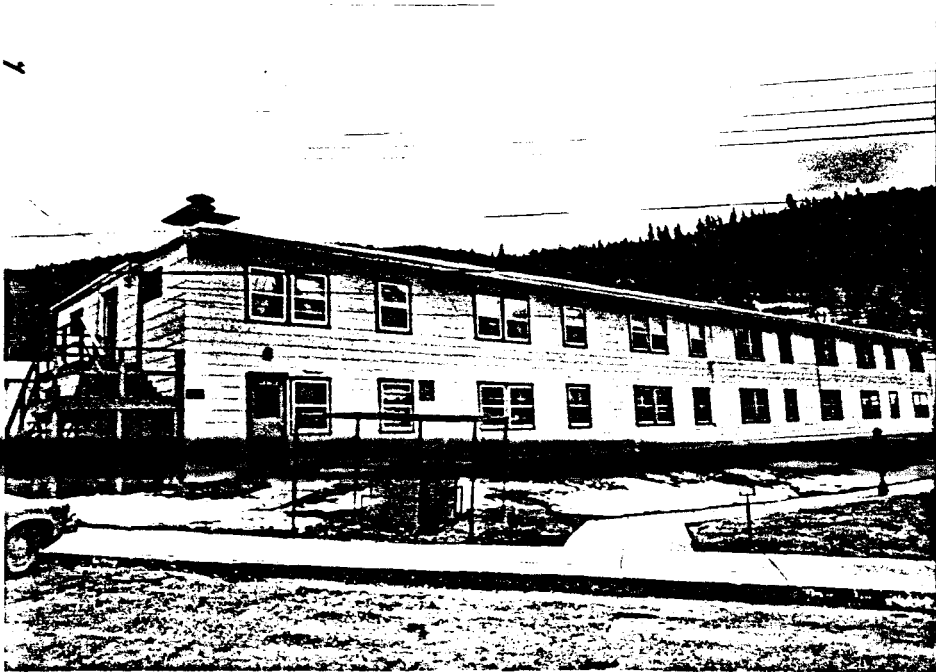
WEST HOUSING COMPLEX



EAST HOUSING COMPLEX



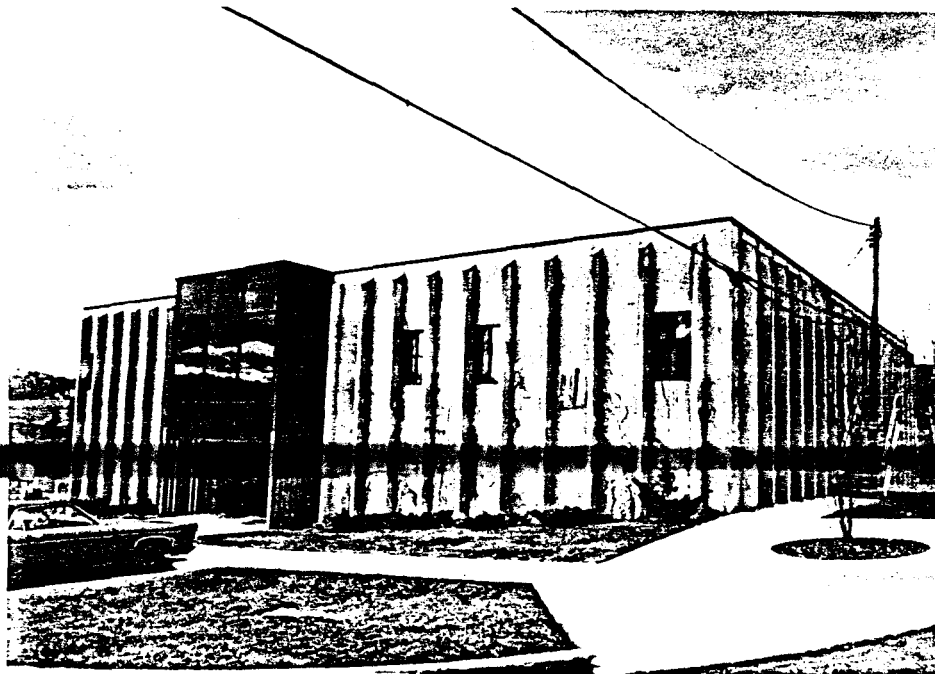
TYPICAL SINGLE FAMILY RESIDENCE



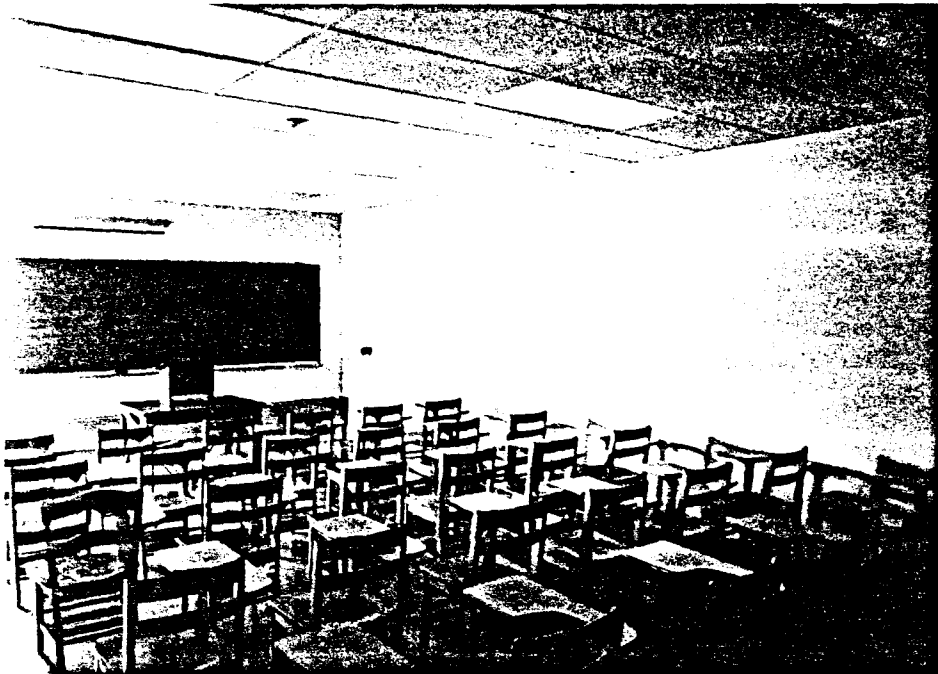
"JUDITH MANOR" DORMITORY



MEN'S DORMITORY



CLASSROOM BUILDING



TYPICAL CLASSROOM



SECOND FLOOR INTERIOR

AMENDMENTS TO HB928

1. Page 9
Following: Line 6
Insert: "Superintendent's Residence"
2. Page 10, line 4
Following: "Prison Industries"
Strike: "Training Program, established in 53-30-131
through 53-30-133"
Insert: "Program, established in 53-1-301 through
53-1-304"
3. Page 10, line 16
Following: "property borders on"
Strike: "a main street"
Insert: "Main Street"

EXHIBIT 13
4-4-85
Donaldson

Amendment to House Bill No. 928:

Gray bill

1. Page 8.

Following: line 2

Insert: "Kleffner Ranch Acquisition
Down Payment

100,000 coal tax
Park Acquisition"

EXHIBIT 14
4-4-85
Quinlan

AMENDMENT TO HOUSE BILL 861

Page 4, Line 21

Following: "exceeding"

Strike: "\$5,450,000"

Insert: "\$7,150,000"

PROPOSED AMENDMENT TO HB861

INTRODUCED BILL

1. Page 3, line 24.
Following: "past"
Strike: "1983"
Insert: "1985"
2. Page 6, line 20.
Insert: "Section 14. If this Act and House Bill 12 are both passed and approved, subsection (3) of Section 2 of House Bill 12 is amended to include a reference to Sections 9 and 12 of this Act. If House Bill 12 is not passed and approved, then the reference to Sections 9 and 12 of this act required by this section is void."
Renumber the following section:

EXHIBIT 16
4-4-85
Bradley

1 JOINT RESOLUTION NO. _____
2 INTRODUCED BY _____
3
4 A JOINT RESOLUTION OF THE SENATE AND THE HOUSE OF
5 REPRESENTATIVES OF THE STATE OF MONTANA REQUESTING AN
6 INTERIM STUDY OF THE ISSUES RELATED TO THE APPROPRIATE
7 PLACEMENT OF THE LAW ENFORCEMENT ACADEMY AND THE RELATED
8 COSTS.

9
10 WHEREAS, the Attorney General has identified a need to
11 provide improved facilities for the Montana Law Enforcement
12 Academy located in Bozeman; and

13 WHEREAS, persons from several communities around the
14 state have expressed interest in having the Law Enforcement
15 Academy moved to their area; and

16 WHEREAS, in several instances communities have shown
17 that there are buildings and other facilities and services
18 available at what seems to be a reasonable cost, making the

~~possibility of moving the Academy seem attractive, and~~

20 WHEREAS, the Legislature has not had available to it a
21 comprehensive analysis of the alternative sites to provide a
22 comparison of all the facilities and services needed by the
23 Academy and the relative costs of providing for those needs
24 and services at the alternative locations proposed.

25

1 NOW, THEREFORE, BE IT RESOLVED BY THE SENATE AND THE HOUSE
2 OF REPRESENTATIVES OF THE STATE OF MONTANA:

3 (1) That an appropriate interim committee be assigned
4 to study the issues associated with the location of the
5 Montana Law Enforcement Academy.

6 (2) That the study include at least the following:

7 (a) an assessment of the facility and service needs of
8 the Academy; and

9 (b) an assessment of all costs of alternate sites,
10 including the costs of the required physical facilities and
11 the required academic services.

12 (3) That the committee report its findings to the 50th
13 Legislature.

-End-

VISITORS' REGISTER

Appropriations COMMITTEEBILL NO. 508DATE 4-4-85 a.m.SPONSOR Hand

NAME (please print)	RESIDENCE	SUPPORT	OPPOSE
Wilbur Anderson	Dillon, Mont.	✓	
Lonn Hoklin	Attorney General's Off		X
Pat CLARK	DILLON, MT.	✓	
Dave Nelson	Helena		
Ell Pratt	Helena		
Rick LATen	Dillon	✓	
Brian Dailey	Dillon	✓	
Mark Deering	Dillon	✓	
Bruce Parker	Dillon	✓	
Bruce Opsahl	Dillon	✓	
Mark Hansen	Dillon	✓	
BILL LARSON	Leviestown Mont.	✓	✓
B. R. Phillips	Helena	✓	
Al Adams	Leviestown	✓	✓
Frank & Ruth	BILL HANSEN		

IF YOU CARE TO WRITE COMMENTS, ASK SECRETARY FOR WITNESS STATEMENT FORM.

PLEASE LEAVE PREPARED STATEMENT WITH SECRETARY.

VISITORS' REGISTER

Appropriations COMMITTEE

BILL NO.

DATE _____

SPONSOR

[illegible]

IF YOU CARE TO WRITE COMMENTS, ASK SECRETARY FOR WITNESS STATEMENT FORM.

PLEASE LEAVE PREPARED STATEMENT WITH SECRETARY.

VISITORS' REGISTER

Appropriations COMMITTEE

BILL NO. 938

DATE April 4, 1985

SPONSOR _____

ANACONDA STACK

[illegible]

IF YOU CARE TO WRITE COMMENTS, ASK SECRETARY FOR WITNESS STATEMENT FORM.

PLEASE LEAVE PREPARED STATEMENT WITH SECRETARY.

Appropriations COMMITTEE

DATE April 4, 1985 p.m.

[illegible]

PLEASE LEAVE PREPARED STATEMENT WITH SECRETARY.