MINUTES OF THE MEETING
APPROPRIATIONS COMMITTEE
MONTANA STATE
HOUSE OF REPRESENTATIVES

March 21, 1985

The meeting of the Appropriations Committee was called to order by Chairman Bardanouve on March 21, 1985 at 8 a.m. in Room 104 of the State Capitol.

ROLL CALL: All members were present, except Representative Donaldson, who was excused.

(Tape 51:A:015)

LEGISLATIVE AGENCIES

Representative Menahan (028) said the Legislative Committees in charge of these agencies know what's going on. He made a motion the committee give direction to the legislative committees in charge of each legislative agency to watch their FTE to see there is no unnecessary staff and report back to the Legislature. A roll call vote was taken and the motion carried, with Representatives Ernst, Rehberg and Thoft voting no.

HOUSE BILL 500

Representative Moore (079) made a motion that HB 500 AS AMENDED DO PASS. A roll call vote was taken and the motion carried, with Representative Moore voting no.

HOUSE BILL 525: "AN ACT TRANSFERRING $2,000,000 IN EACH FISCAL YEAR 1986, 1987, AND 1988 FROM THE COAL BOARD TO THE DEPARTMENT OF HIGHWAYS AND APPROPRIATING $6,000,000 FOR RECONSTRUCTION OF SECONDARY HIGHWAY 384 IN TREASURE COUNTY; PROVIDING AN EFFECTIVE DATE AND A TERMINATION DATE; AND AMENDING SECTION 90-6-205, MCA."

Representative Asay (280) presented his bill. He said the purpose of his bill is to correct a problem in his District 27 which has developed from the development of coal and energy. Sarpy Creek Road is in Treasure County which has no coal revenue. The road serves Westmoreland mine on Sarpy Creek and the Colstrip area and the energy complex at Colstrip. The road was impacted during the construction of Colstrip 1, 2, 3 and 4. The cost of the bridge over the Yellowstone River serves Rosebud, Treasure and Yellowstone Counties, and was charged to the Treasure County account in the Highway Department, leaving it in the red for a number of years. The Coal Board was not able to take care of this problem for Treasure County but is not for or against the bill before the committee.

Proponents: None.

Opponents: None.

Discussion:

Representative Winslow (402) asked Representative Asay why he is bringing the bill through this process rather than going through the Coal Board. Representative Asay said highways of any sort have not been subject to the approval of the Coal Board; and, the criteria under which the Coal Board works, Rosebud County is not designated as an impact area for this road because it is actually on the border and outside Rosebud County, but the road is actually directly impacted from coal development.

Representative Connelly (421) asked if this road is in the 10-year program laid out by the Highway Department. Gary Wicks, Director, Department of Highways, said no because the 10-year plan deals largely with the primary system and this road is a secondary road, which roads' priorities are almost completely set by counties. The problem with Treasure County is that they get so little money for the secondary roads that it will probably be twenty or thirty years before they get enough money for this project. There has been a little road design from Coal Tax money for this road, but it hasn't gone beyond that because there is no hope of funding it with the current funding. He said the Department appeared before the Coal Board with this long-standing problem and the Department clearly acknowledges the need. He said the Department supports Senator Weeding's bill which allows the Coal Board to make money available for highway construction, which is contrary to the Coal Board's position in the past. Senator Weeding's bill will allow the Coal Board to address this problem.

Representative Asay (509) closed on his bill.

HOUSE BILL 940: "AN ACT TO APPROPRIATE BY A VOTE OF THREE-FOURTHS OF EACH HOUSE OF THE LEGISLATURE, AS REQUIRED BY ARTICLE IX, SECTION 5, OF THE CONSTITUTION OF THE STATE OF MONTANA, FUNDS FROM THE PRINCIPAL OF THE COAL SEVERANCE TAX TRUST FUND TO THE LONG-RANGE BUILDING PROGRAM'S DEBT SERVICE ACCOUNT."

Representative Marks (568) presented his bill. He said his bill will probably enhance the General Fund by taking $20 million dollars out of the Coal Trust Fund and put into the long-range debt service account and be used to pay the bonds on the buildings in the state. He said the way his bill would enhance the General Fund is that in the long-range building program debt service account, the excess funds in this account fall into the General Fund.

Proponents:

Representative Moore, co-sponsor of the bill, supports the bill.

Opponents: None.

Discussion:

Representative Manuel (664) asked if the bill affects any other projects the money is being used for. Representative Marks said no.

In response to a question from Representative Hand, Representative Marks said his bill would pay both interest and principal on the bonds.

(Tape 51:B:000)

Representative Marks closed on his bill. He said his bill will take care of this biennium and the bill of Representative Ramirez will take care of the infrastructure after this biennium.

HOUSE BILL 203: "AN ACT APPROPRIATING MONEY TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 1985, WHICH INCREASES WOULD USUALLY BE MADE BY BUDGET AMENDMENT; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

Representative Bardanouve (021) asked Troy McGee, Office of Budget and Program Planning to speak on the bill. He submitted proposed amendments to the bill - requests for additional spending authority - which came in after the bill was printed (EXHIBIT 1). He said no General Funds are involved in this bill.

Department of Justice

(Highway Traffic Safety Division)

Al Goke (074), Administrator, said $94,650 would be used to enhance traffic records. It involves a number of agencies of which his agency is involved as a coordination factor. Most of this money will be for equipment, but approximately $11,000 will be for operational costs.

$125,300 will be used for a public education effort relating to seat belts and drunk driving. He said the Governor asked agencies to propose projects worthy of using oil overcharge funds for and this is one of those projects.

(Agency Legal Services)

Susan Hansen, Administrative Officer, Attorney General-Legal Services Division (113) said $32,000 will be spent by the Highway Patrol Division to conduct traffic investigation schools for 10 highway patrol officers and 15 from various law enforcement agencies throughout the state. There will be two schools held, one for "at scene" accident investigation and one technical accident investigation. $16,000 will be used for repairs to highway patrol aircraft as required by the Federal Aviation Authority. $6,500 will be used for a "seat belt convincer", a device used to demonstrate the effectiveness of seat belts.

$63,853 for the Criminal Investigation Program is continued spending authority for the Rocky Mountain Information Network. $4,949 is to provide accessories to a gas chromatograph. She said all of the above amounts are already in the bill.

The one amendment not in the bill for $98,432 is for the Agency Legal Services Program, which provides contracted legal services to state agencies by 7 attorneys in the Attorney General's office. The increase is required because of vacancy savings deficit of $29,000. This is a program which bills out its time to agencies and if employees are not on staff, billing does not occur. $15,000 is for costs incurred in filling vacancies - "cashing out" employees for vacation and sickleave when they leave the office. (Note: These are all the items she mentioned, but they do not add up to $98,432 - the amount of the amendment.)

Montana Arts Council

David Nelson, Executive Director, (195) said the $6,255 (in the bill) is the increase in fees charged to schools for the arts in schools program - to compensate for lost federal funds.

Montana State Library

Sara Parker (202), State Librarian, said $204,231 is given to Montana under the Library Services and Construction Act for grants to local public libraries. She has no amendments to the bill.

Advisory Council for Vocational Education

Kathryn Penrod (214), Executive Director, said $8,772 is to used for publishing materials to be distributed throughout the state.

Montana Historical Society

Brian Cockhill (226) said $10,000 is donated funds to allow microfilming of newspapers. $10,000 is private donated funds to renovate the original Governors' mansion; $15,924 is to pay a consultant to do a conservation assessment of the interior of the original Governors' mansion - total $25,924, in the bill. $25,000 to allow publication of the fifth issue of the magazine this fiscal year (in the bill). $10,000 for "National History Day", competition on local history at grade schools and high schools (in the bill).

The amendment to the bill, $465,000, is requested because re-grant funds for the Historic Sites Program were re-classified from Agency Funds to Federal & Private Special Revenue, so the funds now have to be appropriated. This is money the agency has and would have spent as Agency Funds had the re-classification not taken place.

Fire Services Training School

Francis Olson (298), Office of Budget & Program Planning, said $14,000 is in anticipation of a federal grant of $12,000 to develop a 5-year plan for fire-service training; and $2,000 is a grant from State Lands, pass-through federal funds, for rural fire protection training aids purchase.

Department of Fish, Wildlife and Parks

Jim Flynn (309), Director, gave the committee a handout explaining the requests in the bill (EXHIBIT 2).

As an amendment to the bill, he requested the following:

Page 3, line 15
Strike: 50,000
Insert: 100,000

In response to a request from Representative Bardanouve to briefly explain the items in the bill, Jim Flynn said $70,000 is the final settlement of the Supreme Court case, issued in 1983, which validated the mandatory retirement age for game wardens at age 60; $19,000 is to pay the forest service in State Lands to extinguish the fire on Mt. Haggin as a result of slash burning getting out of control; $50,000 is for game-damage abatement because the appropriation of $100,000 a year last session was inadequate due to a greater population of deer and antelope.

He said the proposed amendment to the bill is for the Parks Division and is not a budget amendment, but is the authority from the Legislature to carry forward into the next biennium a loan from the General License Account to the Coal Tax Parks Account because the revenue estimates made in the 1983 session and spending authority did not materialize and rather than cut the program back any further, they would like to continue it and pay the money back next biennium.

Department of Health and Environmental Sciences

Chuck Stohl (372), Chief, Fiscal Services Bureau, said $1,282 is for rape crisis; $163,294 is for a transfer within the lab area from Federal Special Revenue to State Special Revenue accounting; $955,000 are for the WIC and child nutrition programs.

Pertaining to lab fees (transfer from Federal Special Revenue to State Special Revenue), Judy Rippingale asked if this is an accounting entity change. Chuck Stohl said yes. She then asked why there is not a decrease in the account the funds are being taken out of. Chuck Stohl said in order to transfer, there must be authority, and once that authority is granted, there can be a decrease. He said there could have been a decrease in this bill. The Chairman said there will be an amendment to the bill written by the LFA incorporating the language to accomplish this decrease.

Department of Institutions

Jerry Hoover (411), Division of Mental Health, said $2,000 in the bill is to participate in a learning community conference for chronically mental ill in Washington D.C.; $5,086 is for funding a teacher position with public education funds at Montana State Hospital in the children's unit. (The last item is an amendment to the bill.)

Department of Highways

Bill Gosnell (450), Department of Highways, said his agency is not in the bill, but his amendment will put them in the bill. He said "General Operations" is made up of two dollar amounts: (1) for the Civil Rights unit, based on the 10 percent federal government requirement for women's business enterprises and the disadvantaged business enterprises; (2) for local urban transportation training and planning, a grant to Montana State University through the department. (Total amount for both items above is $314,368.)

The second two items, totaling approximately $17.1 million, is for contractor payments. The appropriation of 1984 was not spent because the timing of contract letting slid into 1985, so this amount is needed to cover the contracts.

Department of State Lands

Dennis Hemmer (483), Director, said $25,000 in the bill is for costs related to increased useage of aircraft during the recent fire season and for repair of the aircraft. The amendment will increase this amount to $50,000, rather than $25,000 in the bill. The additional $25,000 is for repairing damage to two aircraft - primarily the jet ranger.

$2,300,000, in the amendment, is federal funds. The Office of Surface Mining has agreed to move up the grant period on the Abandoned Mine Reclamation Fund and by moving this up, the department will be able to get projects approved by approximately April 1, and take advantage of the full construction season, rather than waiting until July 1 and missing about half the construction season.

Department of Livestock

Les Graham (523), Director, asked that the language in his agency be stricken and he submitted a new proposed amendment. $233,600 is being received because they are selling two existing aircraft and FTE in this program will be dropped by 1/3.

Department of Natural Resources and Conservation

Bob Robinson, DNRC, said $3,600 is payment of rent to the department by the Army Corps of Engineers - they share a building.

$29,602 is a transfer from the Northwest Power Planning Council to the department for costs of the power plants siting options study.

$909,525 (amendment to the bill) is to pay principal and interest on Coal Tax Severance bonds issued last summer.

$21,940 (amendment to the bill) is to pay principal and interest on the Cooney Dam bonds.

Department of Administration

Laurie Ekanger (569), Administrator, Purchasing Division, said $1,000,000 is to accommodate the sales volume they are experiencing in Central Stores.

Dean Blanton (586), Administrator, General Services Division, said $33,705 should be stricken (Page 4, line 20) and insert $30,225. This increased spending authority is requested due to the 2 cents postage increase effective 2/17/85.

James Howeth (600), Investment Officer, Board of Investments, said $30,500 is requested because the previous Legislature authorized the purchase of a new computer system, but gave no money for operation or to purchase new equipment - like terminals. The new system is now coming "on line" and the request is for operating the system and for new equipment to go with the computer.

Department of Agriculture

Mary Evans (616) said $6,317 is requested to inspect medicated feed establishments. The amendment increases this request by $1,300.

$1,000 is for providing training on pesticide enforcement to the Northern Cheyenne tribe.

Department of Institutions

(Pine Hills School)

Dan Russell (646), Administrator, Corrections Division, said $1,500 is to purchase career planning programs under Title I grant. $647 is for a video casette recorder to be able to show video casettes instead of 16 mm movies (contract improvement funds).

(Mountain View School)

Dan Russell (659) said, again for contract improvement funds, $1,217 will be used to purchase track and field equipment for the girls.

(Montana State Hospital)

An amendment to the bill was offered in the amount of $5,086 for treatment services.

Department of Commerce

Steve Huntington, representing the Department of Commerce, said the amendment he is offering will reduce the amount in the bill from $826,347 to $793,554 because the federal government has made an additional commitment for rental assistance payments to low-income families.

The second amendment is for the Montana Economic Development Board. This re-establishes the appropriation.

(Tape 52:A:000)

Department of Social and Rehabilitation Services

Ben Johns said $494,110 will be for low-income energy assistance. $431,664 is for weatherizing homes of low-income families. $564,274 is for (the committee said Ben Johns is "losing" them. They asked him to begin with the first item on the bill.

Ben Johns (015) said $46,874 is for the Planning & Advisory Council for Developmental Disabilities and represents a federal grant increase.

$340,000 for Vocational Rehabilitation and $60,000 for Visual Services are part of the same funds. Both are part of the $400,000 request. These funds must be matched on a 80/20 basis, but the match is already in there primarily from Workers' Comp. monies, but he thinks there is some General Fund money in here too.

$670,713 requested is made up of two items: (1) $564,274 is support services money given to area agencies - ageing services, such as nutrition programs and in-home meals, etc.; (2) $106,439 is for refugees. The amendment to the bill strikes $670,713 and inserts $756,721. The increase is for child abuse prevention to be spent between now and September 30, 1985. The amendment asks this be made a continuing appropriation so the department can catch the over-lap to the state fiscal year. The amount of this increase is $86,008.

$925,574 (in the bill) is for low-income energy assistance in the amount of $494,110; and $431,664 for weatherizing homes of low-income families.

Judy Rippingale (063) said, as a technical point, the language on the $86,008 amendment to make it a continuing appropriation should be line-itemed and say this amount may be carried into fiscal year 1986, because "a continuing appropriation" may not do the job desired by the department.

HOUSE BILL 633: "AN ACT TO REVISE THE LAWS RELATING TO SANITATION IN SUBDIVISIONS BY REQUIRING DEPOSIT OF SUBDIVISION FEES IN THE STATE GENERAL FUND AND REQUIRING THAT FUNDING FOR SUBDIVISION REVIEW BE ALLOCATED FROM THE STATE GENERAL FUND; PROVIDING AN APPROPRIATION; AMENDING SECTION 76-4-105, MCA; AND PROVIDING AN EFFECTIVE DATE."

Representative Lory (105) presented his bill. His bill will have no cost to the General Fund, but appropriates from the General Fund to enable the department to operate until fees come in, then the General Fund will be reimbursed. If this bill does not pass, the technical people will have to be laid off until fees come in because this program is supported by lot fees paid on subdivisions which do not come in because they are paid on a cyclic basis - depending on the economy, weather, etc.

Proponents: Representative Connelly supports the bill.

Opponents: None.

Discussion:

Representative Moore (136) asked if "up-front" money is about $275,000. Representative Lory said yes, it would be paid back by the end of the biennium.

Representative Bardanouve asked Judy Rippingale how this would affect the revenue estimate. Judy Rippingale said it would not be counted in the revenue estimate at all - or about 50 percent - because experience shows that once a program is funded up front and wait for reimbursement fees, it typically has not worked well. If there are enough subdivisions reviewed to cover the costs, it would be added to "other revenue" estimates in the General Fund.

Representative Donaldson (180) asked if there are provisions in the bill for periodic review of fees so the department keeps current with the cost so it will not result in subsidizing the program. Representative Lory said he has no intention to subsidize the program. Fees were raised from $30 to $48 last session and from $15 to $30 the session before.

Representative Rehberg (197) said this program is totally driven by fees, so if the workload increases, they will hire more people. The only way there will ever be an influx of General Fund money to pick up the difference is if it went below the 4.5 core staff. Representative Donaldson (205) said this also could happen with double-digit inflation and a periodic review of fees is necessary to make certain they are current with costs.

Representative Lory closed on his bill.

HOUSE BILL 739: "AN ACT TRANSFERRING THE ADMINISTRATION OF THE BOARD OF WATER WELL CONTRACTORS FROM THE DEPARTMENT OF COMMERCE TO THE DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION; REDEFINING "WATER WELL CONTRACTOR" AND PROVIDING A DEFINITION OF "WATER WELL DRILLER"; PRESCRIBING ADDITIONAL DUTIES AND POWERS OF THE BOARD; REQUIRING THE ADOPTION OF WATER WELL CONSTRUCTION STANDARDS; REQUIRING A LICENSE FOR WATER WELL DRILLERS; ~~INCREASING BOND REQUIREMENTS~~; PROVIDING AN APPROPRIATION; AMENDING SECTIONS 37-43-102, 37-43-202, AND 37-43-302 THROUGH 37-43-306, MCA; REPEALING SECTION 37-43-103, MCA; AND PROVIDING AN EFFECTIVE DATE."

Representative Iverson (235) presented his bill. The bill has been approved by the House State Administration Committee and passed second reading on the floor and is in the Appropriations Committee because it has a fiscal impact... about $13,000 in General Fund.

The bill establishes licensing standards and well construction standards. It grants disciplinary authority to the Board of Water Well Contractors and makes it a regulatory board and attaches it to the Department of Natural Resources. He said this is the most important ground water proposal he has ever seen. He said the Environmental Protection Agency has said they will come in if Montana doesn't do something to protect the ground water aquifers.

Proponents:

Roger Braun (301) supports the bill.
Wes Lindsay (321), Clancy, Chairman, Water Well Board, said he does not support or oppose the bill. He does not favor going over to DNRC because he thinks the Board may become absorbed. He challenges the budget being asked for. He said it takes the $16,000 per year currently being operated under and adds $13,000, bringing it up to $29,000 per year, and there is no way to put two inspectors to cover the state for this amount, he said.

Discussion:

In response to Representative Donaldson, Representative Iverson said the reason the $13,000 additional money will support the program is because DNRC already has the slack time in their water field offices to do the inspections.

Representative Donaldson (407) expressed concern over whether the Board would have authority over DNRC employees doing the inspections. Representative Iverson said there aren't that many serious violations, but there are a lot of things to look at, such as site verication - are they drilling where they should.

Representative Bardanouve (428) said nobody from DNRC has testified on the bill. Representative Iverson said he is surprised they are not here because they testified as supporting the bill.

Representative Swift (443) said floor debate on the bill revealed the Board was not in agreement to the transfer to DNRC. Mr. Lindsay said the Board voted to stay where they are... it's in the Minutes of the Board.

Representative Swift asked if on Page 6 of the bill a person drilling on his own land is required to obtain a permit. Representative Iverson said no, this section exempts such a person from the requirement that only a licensed contractor can drill a well; however, that person will continue to have to obtain the permit.

Representative Iverson closed on his bill.

HOUSE BILL 919: "AN ACT TO REALLOCATE A PORTION OF COAL SEVERANCE TAX REVENUES TO THE SCHOOL FOUNDATION PROGRAM AND THE HIGHWAY PROGRAM; AMENDING SECTIONS 15-35-108 AND 90-6-205, MCA; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE AND AN APPLICABILITY DATE."

(Tape 52:B:000)

Representative Bardanouve, sponsor of the bill, asked Gene Huntington, Governor's office, to speak on the bill.

Gene Huntington said this was proposed as part of the Governor's original budget. The bill reallocates the coal severance tax from the community impact board to a higher priority for the use of the funds. The Coal Board currently receives 8.75 percent of the coal tax. The bill provides a reallocation to provide 3.75 percent to the school equalization fund, 2 percent to the highway reconstruction account, and 3 percent remain for use by the Coal Impact Board. The 3.75 percent for the Foundation Program was part of the Governor's original budget to fund the 2.4 and 3 percent increases in the Foundation Program; the 2 percent to highways will help make up the $13 million missing from the program because of the one-year lapse in the start up.

Proponents:

Representative Harp (046) supports the bill. He is Chairman of the Highway Committee and said they will be releasing a 3-page document pertaining to committee concerns on highways. He says he sees a raid on the Earmarked Account because there is some money sitting from the 1983 session, but it takes five years, from day one, before paving is laid and this period of time is required for a constant flow of funds. He said if a gas tax is passed this session, he wants to make certain it is used for highways.

Gary Wicks (105) supports the bill. He showed the committee two maps showing what the highway program has done and projects to be done on Montana highways.

Opponents:

Pat Wilson (220), Montco/Thermal Energy, Billings, said Montco Mine is going to be opening up and is in the Ashland area, which has not been developed. She sees this bill as taking funds from areas directly impacted by Montco development. She said the severance tax is to help with the impacts, but now that money is disappearing and today the committee is looking at 2 percent. If other mines close down, like Decker mine is supposed to be contemplating, this will lessen severance tax income.

Discussion:

Representative Bardanouve said he shares the concern of Representative Harp that highway funds are being "tapped" for other purposes. Gary Wicks said this year, through December 31, the highway paid $800,000 as a subsidy to gasohol production and they are looking at at least $1 million a year. The total subsidity paid to this industry by Montana is around $5 million.

HOUSE BILL 777: "AN ACT TO REQUIRE THE DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES TO CONDUCT A STUDY TO DETERMINE THE INCOME LEVEL THAT WILL PROVIDE BASIC NEEDS FOR A FAMILY IN MONTANA; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

Representative McCormick (426) presented his bill. He said the study will be done and reported to the 1987 Legislature.

Proponents:

Dave Lewis (447), Director, SRS, said the issue in this bill has to do with the level of General Assistance payments. He said at some point the department is going to have to conduct a need assessment because the law says payments are to be made to guarantee a standard of decency and health. He said the department has agreed to do the study and pay for it out of the SRS budget. He said if the study is done for presentation to the next Legislature, it may be kept out of court for a couple of years. After the study, he feels there will have to be more funds.

Representative Connelly supports the bill.

Louise Kunz (480), Montana Low Income Coalition, supports the bill.

Opponents: None.

Discussion:

In response to questions from Representative Bardanouve, Dave Lewis said $30,000 from the Discretionary Fund and the work will be done by a professional contractor - put out to bid. The Community Services Block Grant money will be used for the study.

Representative McCormick closed on his bill.

Recess: The committee recessed until tonight.

Reconvene: The meeting reconvened at 7:15 p.m.

(Tape 53:A:000)

HOUSE BILL 165: "AN ACT ~~PROVIDING FOR ANNUAL UNANNOUNCED INQUIRIES AT LONG-TERM-CARE FACILITIES~~ REQUIRING AT LEAST ONE ANNUAL UN-ANNOUNCED INQUIRY AT EACH LONG-TERM CARE FACILITY BY THE DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES; PROVIDING AN APPROPRIATION; AND AMENDING SECTION 50-5-204, MCA."

Representative Connelly presented her bill. She presented a list of amendments to the bill (EXHIBIT 3). She said HB 165 is number two on the list of priorities of senior citizens.

Proponents:

Joe Upshaw (045), AARP/Legacy Legislature, supported the bill. He said despite the efforts of lobbyists against the bill, the senior citizens want the bill.

Molly Munro (066), Executive Secretary, Montana Association of Homes for the Aged (MONTAHA), supports the bill (EXHIBIT 4).

Charles Briggs (098), State Ageing Coordinator, Office of the Governor, supports the bill.

Wade Wilkison (108), Helena, supports the bill.

Opponents:

Rose Skoog (118), Executive Director, Montana Health Care Association, said the bill is unnecessary as inspections of nursing homes is already overly adequate. The Department of Health inspects nursing homes annually with four or five qualified inspectors who look at every aspect of the operations, she said. The inspectors look at medical services, medical direction, physician services, nursing services, dietary, rehab services, pharmacy and drug situations, dental services, social services, patient activities, medical records, disaster preparedness for fire, infection control for cleanliness, etc. - some 700 individual compliances. The inspections can be done announced or unannounced, but normally the facility is given up to two-weeks notice. Federal people also make inspections.

Discussion:

Representative Peck (418) said Rose Skoog implies support for SB 287 which requires another inspection and yet claims more inspections are not necessary. He said he is confused at this position. Rose Skoog said SB 287 does not require another inspection, but requires the inspection to be unannounced.

Representative Peck said he gets a lot of complaints about the nursing home in his area. He asked Rose Skoog to explain this.

Rose Skoog said the nursing homes in the state provide over 2 million patient days of care a year, so she is not surprised there are some complaints. Sometimes the complaints are from people who are uncomfortable with what they see in nursing homes. She said the inspections review quality of care issues.

Representative Donaldson asked if relatives and visitors are given information as to how to file a complaint to the Department of Health. Rose Skoog said there is a "patients rights" notice required to be posted in a conspicuous place at the facility.

Representative Thoft (532) asked Representative Connelly is she made any effort to find out what was going on with the complaints she has received. She said she did and found lots of old ladies with bruises on their arms and one old lady told me it was caused because they had twisted her arm because she did not do as she was told. Representative Connelly said she talked to the local nursing home people and the nurse told me there had been some complaints and Representative Connelly reported these complaints to the department.

In response to a question from Representative Winslow about the omsbudsman handling complaints, she said her bill is looking for someone who has had nurses training - someone who will inspect the quality of care.

Dr. Drynan, Department of Health, said if a complaint is received through the omsbudsman, a team is sent out to make an unannounced inspection.

Chairman Bardanouve (671) said he thinks the whole issue behind the bill is being missed according to committee discussion. He said it isn't the number of inspections made in a year, but maybe the point is that, with unannounced inspections, the nursing home might be caught not quite doing what they should and would assure throughout the year the more careful handling of patients. He said he found this out long ago in his institution business. If he ever announced he would visit an institution, he had the absolute feeling there was a lot of overtime going on the night before.

(Tape 53:B:030)

Representative Winslow said if seniors think they will get better quality of care from unannounced inspections, it will not happen, but the responsibility is with citizens to make complaints if they see something wrong.

Representative Quilici asked if the department has ever made unannounced inspections other than those times requested by the omsbudsman. Dr. Drynan said yes - on complaints made by loved ones and other sources.

Dr. Drynan said the best unannounced inspector is the physician delivering the care because he goes to the nursing homes in the early mornings, after his rounds at nighttime at the hospital, maybe after he has delivered a baby - anytime he has the time to go and these are unannounced inspections. He said if there is poor quality care given to his patient, he will rectify the situation very rapidly.

Representative Connelly closed on her bill.

HOUSE BILL 320: "AN ACT TO APPROPRIATE $57,000 TO ESTABLISH FAMILY UNIFICATION FACILITIES AT MONTANA STATE PRISON; AND PROVIDING AN EFFECTIVE DATE."

Representative Waldron (250) presented his bill. He said the cost is $20,000, not $57,000. He said family visitation is a valuable tool which promotes cooperative behavior and reduces recidivism.

Proponents:

Curt Chisholm (380), Department of Institutions, said he would like to see Legislative intent to allow visitation of spouses and members of the family only.

Opponents: None.

Discussion:

In response to a question from Representative Lory, Representative Waldron said two trailer houses would be purchased as facilities. There would be a yard area for children to play in. He said certain standards of behavior would be required prior to participation in the program.

Representative Waldron (521) suggested the Legislature provide spending authority for a Private and Special Revenue Account to provide a means of raising funds.

Representative Bardanouve (582) asked if a common-law marriage is recognized in Montana. Representative Bradley said yes. Representative Bardanouve said the Department of Institutions is going to be sued, based on Curt Chisholm's request to limit visitation to spouses and families. Curt Chishoms said they would try to deal with the situation by policy. He thinks it could be enforced as a security provision. He thinks, however, they will be challenged. He said a common-law marriage could be recognized.

(Tape 54:A:000)

Representative Waldron closed on his bill.

HOUSE BILL 929: "AN ACT APPROPRIATING $750,000 IN FISCAL YEAR 1985 AND $450,000 IN FISCAL YEAR 1986 FROM COAL BOARD FUNDS TO THE DEPARTMENT OF JUSTICE FOR ENFORCEMENT OF LAWS RELATING TO DRUGS AND STOLEN GOODS; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

Representative Peck presented his bill. He said he thinks drugs are the most dangerous and costly things in society today. He said Montana has become a haven for drug dealing because there are so few enforcement people per capita population. There is one agent for 163,000 people. Montana is one of the primary drug trafficing areas between Florida and Canada.

Proponents:

Senator Gage (157) supports the bill. He said the Coal Board said there would be $900,000 remaining after grants and loans this fiscal year; and if the money is not used, it goes back to the educational trust fund. He said the Coal Board does not object to the use of these funds for the drug problem.

Representative O'Hara (261) supports the bill. He is a guidance counselor and drugs are a major problem with young people, he said.

Mike Greely (305), Attorney General, supports the bill. He said there are serious problems with drugs in Montana. He said through the coal counties task force, in operation for 2 1/2 years in the five-county area, they have made over 170 arrests with only 5 agents. A survey of law enforcement agents throughout Montana revealed over 79 percent of the response out of about 650 - 700 law enforcement people said Montana does have a drug problem and there is a drug problem in their local areas. The department has received, in the last several years, over 100 requests a year for some help in drug enforcement. The department has not been able to provide the help because of work on serious felony cases. The only opportunity to do anything about the problem is through the undercover technique, he said. He said if this bill passes, it will make a serious dent in the drug and stolen property problems in Montana.

Gary Carrell (386), Department of Justice, supports the bill. He submitted an organizational chart explaining what the department has now in employees and where the proposed people would be placed (EXHIBIT 5). He then gave his testimony (EXHIBIT 6). He submitted "Proposed Expenditures for HB 929, Criminal Investigation Program (EXHIBIT 7).

Discussion:

(Tape 54:A:013)

Representative Quilici suggested the committee read testimony by Judy Griffith, Shodair Adolescent Treatment Center (EXHIBIT 8).

Representative Thoft (035) said he would not support the bill unless it is written in the bill that local authorities do not have the right to veto investigations in any way, shape or form. Representative Peck said this is an excellent suggestion. Mike Greely said everything they do has to be at the request of the local law enforcement for this type of investigation. He said if this bill passes, however, he intends to set up an Advisory Council comprised of the County Sheriffs, County Attorneys and Police Chiefs - representatives of those entities - to assure a fair distribution of these resources in the state.

Representative Bardanouve (089) said if this bill passes, it will have to be funded by General Fund two years from now.

Representative Peck closed on his bill.

E X E C U T I V E A C T I O N :

HOUSE BILL 203: Representative Waldron made a motion to accept the amendments to House Bill 203 (See Standing Committee Report). A voice vote was taken and motion carried unanimously.

Representative Bradley made a motion that House Bill 203 AS AMENDED DO PASS. A voice vote was taken and the motion carried unanimously.

HOUSE BILL 633:

Representative Donaldson made a motion to amend the bill as follows:

1. Page 2, line 12
   Strike: "reasonable"
   Following: "fees"
   Strike: ", not to exceed $48 per"
   Insert: "which cover the costs"
   Line 13
   Strike: "parcel,"

Representative Rehberg opposed the amendment. He said the amendment will cause an increase in employees above the 4.5 core persons actually needed. He said it is better to kill the bill or leave it alone. Representative Donaldson said there may be a better amendment, but that he wants to insist that the fees cover the costs.

A roll call vote was taken and the motion carried, with Representatives Hand, Manuel, Nathe, Rehberg, Swift, Thoft and Winslow voting no.

Representative Lory made a motion that House Bill 633 AS AMENDED DO PASS. A roll call vote was taken and the motion carried, with Representatives Moore, Nathe, Rehberg, Swift and Thoft voting no.

HOUSE BILL 525:

(Tape 55:A:000)

Representative Moore made a motion that House Bill 525 Do Not Pass. Representative Lory made a substitute motion that House Bill 525 be TABLED. A voice vote was taken and the motion carried unanimously.

HOUSE BILL 739:

Representative Quilici (025) made a motion that House Bill 739 DO PASS. A roll call vote was taken and the motion carried, with Representatives Ernst, Moore and Swift voting no.

HOUSE BILL 777:

Representative Quilici (079) made a motion that House Bill 777 Do Pass. Representative Waldron made a substitute motion that House Bill Bill 777 be TABLED. A voice vote was taken and the motion carried, with Representatives Connelly, Quilici and Manuel voting no.

HOUSE BILL 156: Representative Moore (167) made a motion that House Bill 156 be TABLED. A voice vote was taken and the motion carried unanimously.

HOUSE BILL 866: Representative Manuel (180) made a motion that House Bill 866 be TABLED. A voice vote was taken and the motion carried unanimously.

HOUSE BILL 802: A motion was made that House Bill 802 be TABLED. A roll call vote was taken and the motion carried, with Representatives Lory, Rehberg, Spaeth, Waldron and Winslow voting no.

HOUSE BILL 888: Representative Winslow (208) made a motion that House Bill 888 be TABLED. A voice vote was taken and the motion carried.

HOUSE BILL 252: Representative Waldron made a motion that House Bill 252 be TABLED. A voice vote was taken and the motion carried.

HOUSE BILL 935: Representative Winslow (241) made a motion that House Bill 935 be TABLED. A voice vote was taken and the motion carried.

HOUSE BILL 660: Representative Moore (256) made a motion that House Bill 660 be TABLED. A voice vote was taken and the motion carried.

HOUSE BILL 247: Representative Moore made a motion that House Bill 247 be TABLED. A voice vote was taken and the motion carried.

HOUSE BILL 296: Representative Moore made a motion that House Bill 296 be TABLED. A voice vote was taken and the motion carried.

HOUSE BILL 325: Representative Moore (275) made a motion that House Bill 325 be TABLED. A voice vote was taken and the motion carried, with Representative Bradley voting no.

HOUSE BILL 63: Representative Donaldson (290) made a motion that House Bill 63 be TABLED. A voice vote was taken and the motion carried.

HOUSE BILL 112: Representative Waldron (297) made a motion that House Bill 112 be TABLED. A voice vote was taken and the motion carried.

HOUSE BILL 220: Representative Donaldson made a motion that House Bill 220 be TABLED. A voice vote was taken and the motion carried, with Representative Bradley voting no.

HOUSE BILL 199: Representative Moore (345) made a motion that House Bill 199 be TABLED. A voice vote was taken and the motion carried.

HOUSE BILL 509: Representative Manuel (349) said this bill is incorporated in another bill. He made a motion that House Bill 509 be TABLED. A voice vote was taken and the motion carried.

HOUSE BILL 703: Representative Peck (387) made a motion that House Bill 703 be TABLED. A voice vote was taken and the motion carried, with Representative Rehberg voting no.

HOUSE BILL 741: Representative Peck made a motion that House Bill 741 be TABLED. A voice vote was taken and the motion carried.

Adjourn: The meeting adjourned at 10:45 p.m.

F. Bardanouve

FRANCIS BARDANOUVE, Chairman

DAILY ROLL CALL

APPROPRIATIONS COMMITTEE

49th LEGISLATIVE SESSION -- 1985

Date March 21, 1985

NAME	PRESENT	ABSENT	EXCUSED
BARDANOUVE	X		
DONALDSON	p.m.		a.m.
BRADLEY	X		
CONNELLY	X		
ERNST	X		
HAND	X		
LORY	X		
MANUEL	X		
MENAHAN	X		
MILLER	X		
MOORE	X		
NATHE	X		
PECK	X		
QUILICI	X		
REHBERG	X		
SPAETH	X		
SWIFT	X		
THOFT	X		
WALDRON	X		
WINSLOW	X		

STANDING COMMITTEE REPORT

March 22 19 85

MR. SPEAKER

We, your committee on APPROPRIATIONS

having had under consideration HOUSE Bill No. 203

FIRST reading copy (WHITE color)

Appropriations in lieu of budget amendment - Fiscal year ending 6/30/85

Respectfully report as follows: That HOUSE Bill No. 203

BE AMENDED AS FOLLOWS:

1. Title, line 8
   Following: ";"
   Insert: "PROVIDING FOR SOME APPROPRIATIONS TO CONTINUE INTO THE FISCAL YEAR ENDING JUNE 30, 1986;"

2. Highway Traffic Safety

   Page 2
   Following: line 4
   Insert: "Traffic Safety 125,399 Federal & Other Special Revenue"

~~DO PASS~~

Chairman.

STATE PUB. CO.
Helena, Mont.

COMMITTEE SECRETARY

March 22, 19 85

3. Page 2
Following: line 4
Insert: "The Traffic Safety appropriation of $125,300 is for increased awareness of seat belt usage and drunk driving and is appropriated for fiscal 1985 and 1986."

4. Department of Justice

Page 2
Following: line 11
Insert: "Agency Legal Services 98,432 Proprietary"

5. Montana Historical Society

Page 3
Following: line 5
Insert: "Historical Sites Preservation 465,000 Federal & Other Special Revenue"

6. Department of Fish, Wildlife & Parks

Page 3, line 15
Strike: "50,000"
Insert: "100,000"

7. Department of Health & Environmental Sciences

Page 4
Following: line 2
Insert: "The Management Services appropriation from the Federal and Other Special Revenue Fund contained in House Bill No. 447, Laws of 1983 is reduced by $163,294."

8. Department of Highways

Page 4
Following: line 6
Insert: "DEPARTMENT OF HIGHWAYS

General Operations	314,368	Federal & Other Special Revenue
Construction	6,206,501	State Special Revenue
Construction	13,955,480	Federal & Other Special Revenue"

Chairman.

March 22, 1985

9. Department of State Lands

Page 4, line 8
Strike: "25,000"
Insert: "50,000"

Page 4
Following: line 8
Insert: "Reclamation Division 2,300,000 Federal & Other Special Revenue"

10. Department of Livestock

Page 4
Following: line 11
Insert: "Predator Control 233,600 State Special Revenue"

Page 4, lines 10 and 11
Strike: lines 10 and 11 in their entirety

11. Department of Natural Resources & Conservation

Page 4
Following: line 17
Insert: "Water Resources 909,525 State Special Revenue
21,940 Federal & Other Special Revenue"

Page 4
Following: line 17
Insert: "Energy Planning 11,000 Federal & Other Special Revenue"

12. Page 4
Following: line 17
Insert: "The Energy Planning appropriation of $11,000 is for the blue print loan library and is appropriated for fiscal 1985 and 1986."

13. Department of Administration

Page 4, line 20
Strike: "33,705"
Insert: "30,225"

Chairman.

March 22, 1985

14. Department of Agriculture

Page 4
Following: line 24
Insert: "Environmental Management 1,000 Federal & Other Special Revenue"

Page 4, line 23
Strike: "6,317"
Insert: "7,617"

15. Mountain View School

Page 5
Following: line 13
Insert: "MOUNTAIN VIEW SCHOOL
Care and Custody 1,217 Federal & Other Special Revenue"

16. Pine Hills School

Pagee5, line 5
Strike: "1,500"
Insert: "2,147"

17. Montana State Hospital

Page 5
Following: line 6
Insert: "MONTANA STATE HOSPITAL"
Treatment Services 5,036 Federal & Other Special Revenue"

18. Department of Commerce

Page 5, line 8
Strike: "826,347"
Insert: "793,554"

19. Department of Social and Rehabilitative Services

Page 5
Following: line 21
Insert: "Social Services" 36,008 Federal & Other Special Revenue"

Page 5
Following: line 23
Insert: "The social services appropriation of $36,008 is for combating child sexual abuse in daycare centers and is appropriated for fiscal 1985 and 1986."

AND AS AMENDED
DO PASS

STATE PUB. CO.
Helena, Mont.

FRANCIS BARDANOUVE
Chairman.

500

STANDING COMMITTEE REPORT

March 23 19 85

MR. SPEAKER

We, your committee on APPROPRIATIONS

having had under consideration HOUSE Bill No. 500

First reading copy (White)
color

General Appropriations Act

Respectfully report as follows: That HOUSE Bill No. 500

Strike everything after the enacting clause and insert: attached substitute bill.

AND AS AMENDED

DO PASS

STATE PUB. CO.
Helena, Mont.

~~FRANCIS BARDANOUVE~~ Chairman.

COMMITTEE SECRETARY

HOUSE BILL NO. 500

INTRODUCED BY BARDANOUVE

BY REQUEST OF THE OFFICE OF

BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "THE GENERAL APPROPRIATIONS ACT OF 1985 FOR THE APPROPRIATION OF MONEY TO VARIOUS STATE AGENCIES FOR THE BIENNIUM ENDING JUNE 30, 1987; AND PROVIDING AN EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. Title. This act may be cited as the "General Appropriations Act of 1985".

Section 2. Definitions. For the purposes of this act, unless otherwise stated, the following definitions apply:

(1) "Agency" means each state office, department, division, board, commission, council, committee, institution, university unit, or other entity or instrumentality of the executive branch, office of the judicial branch, or office of the legislative branch of state government.

(2) "Approving authority" means the governor or his designated representative for executive branch agencies; the chief justice of the supreme court for judicial branch agencies; appropriate legislative committees for legislative branch agencies; or the board of regents or its designated representative for the university system.

(3) "University system unit" means the board of regents, office of the commissioner of higher education, university of Montana at Missoula, Montana state university at Bozeman, Montana college of mineral science and technology at Butte, eastern Montana college at Billings, northern Montana college at Havre, western Montana college at Dillon, the agricultural experiment station with central offices at Bozeman, the cooperative extension service with central offices at Bozeman, the forestry and conservation experiment station with central offices at Missoula, or the bureau of mines and geology with central offices at Butte.

Section 3. Other funds to offset general fund. The approving authority shall decrease the general fund appropriation of the agency by the amount of funds received from other sources in excess of the appropriation provided in this act unless such action is expressly contrary to state or federal law, rule, or contract or the approving authority certifies that the services to be funded by the additional funds are significantly different from those for which the agency has received a general fund appropriation.

Section 4. Expenditure limit. Expenditures may not exceed appropriations.

Section 5. Budget requests. Sufficient funds are appropriated in this act to enable each agency to submit its 1989 biennial budget request to the budget director and the legislative fiscal analyst pursuant to the time schedule established in 17-7-112(1). If any agency fails to submit its final, complete budget request by the deadlines established in 17-7-112(1), the expenditure authority granted in this act must be reduced or rescinded by the budget director unless the agency director certifies that an emergency situation has precluded a timely budget presentation and the budget director approves an extension not to exceed 30 days.

Section 6. Detailed budget information. Within 2 days after submission of the preliminary executive budget to the legislative fiscal analyst, the budget director shall give the legislative fiscal analyst the governor's preliminary expenditure recommendations by object of expenditure to the second level of detail and by funding source detailed by accounting entity. Within 1 day after the legislative finance committee presents the budget analysis to the 50th Legislature, the budget director and the legislative fiscal analyst shall mutually exchange expenditure recommendations by object of expenditure to the second level of detail and by funding sources detailed by accounting entity. This final information must be filed in the respective offices and available to members of the Legislature and the general public.

Section 7. Operating budgets. Expenditures may be made only in accordance with operating budgets approved by the approving authority. The respective appropriations are contingent upon approval of the operating budget by July 1 of each fiscal year. Each operating budget shall include expenditures for each agency program detailed at least by personal services, operating expenses, equipment, benefits and claims, transfers, and local assistance. However, if any agency allocates its appropriations to the second expenditure level in the state accounting system, separate operation plans need not be submitted to the approving authority.

Section 8. Program transfers. The approving authority may approve agency requests for program transfers, within each fiscal year, not to exceed 5% of the total agency budget unless such a transfer is specifically prohibited by this act or by statute. A request for a transfer accompanied by a justification explaining the reason for the transfer must be submitted by the requesting agency to the approving authority and the legislative fiscal analyst. Upon approval of the transfer, the approving authority shall inform the fiscal analyst of the approved transfer and the justification for the transfer.

Section 9. Reduction of appropriation. In the event of a shortfall in revenue, the governor may reduce any or all appropriations. No appropriation may be reduced by more than 15%. The following appropriations may not be reduced:

(1) payment of interest and retirement of state debt;

(2) the legislative branch;

(3) the judicial branch;

(4) school foundation program; or

(5) salaries of elected officials during their terms of office.

Section 10. Access to records of contracting entities. (1) Unless a contract to provide a service to members of the public on behalf of the state, either written or oral, made with a nonstate entity complies with subsection (2), no money appropriated by this act may be expended for such contract.

(2) Every contract described in subsection (1) must contain a provision to allow access, for legislative audit and fiscal analysis, to the records of the contracting nonstate entity sufficient to determine whether the parties to the contract have complied with the terms of the contract. Such an audit and fiscal analysis requires access to records necessary to carry out the legislative audit and analysis functions set out in Title 5, chapters 12 and 13.

(3) The state may unilaterally terminate any contract upon refusal by the contracting nonstate entity to allow access to its records necessary to carry out such a legislative audit or analysis.

Section 11. Coal tax trust income. Interest income from the coal tax constitutional trust fund established under Article IX, section 5, of the Montana Constitution is hereby appropriated to the general fund for use during the biennium ending June 30, 1987.

Section 12. Severability. If any section, subsection, sentence, clause, or phrase of this act is for any reason held unconstitutional, such decision does not affect the validity of the remaining portions of this act.

Section 13. Audit costs. Amounts appropriated for audits may be transferred between fiscal years.

Section 14. Totals not appropriations. The totals shown in this act are for informational purposes only and are not appropriations.

Section 15. Appropriations. The following money is appropriated for the respective fiscal years:

A. LEGISLATIVE, JUDICIAL, AND ADMINISTRATIVE

	Fiscal 1986					Fiscal 1987				
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
LEGISLATIVE AUDITOR										
1. Operations	1,298,268	827,252			2,125,520	1,270,324	868,339			2,138,663
2. Legislative Request Travel	5,000				5,000	5,000				5,000
3. Telephone Costs	2,432				2,432					
Total	1,305,700	827,252			2,132,952	1,275,324	868,339			2,143,663

Item 2 is for travel relating to legislative requests.

Item 3 is a biennial appropriation to move telephones if the capitol is renovated.

	Fiscal 1986					Fiscal 1987				
LEGISLATIVE FISCAL ANALYST										
1. Operations	624,353				624,353	681,002				681,002
2. Data Processing										

	Fiscal 1986					Fiscal 1987				
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
	30,390				30,390					
3. Consultants										
	20,000				20,000					
Total	674,743				674,743	681,002				681,002

Items 2 and 3 are biennial appropriations.

LEGISLATIVE COUNCIL

	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
1. Operations	1,673,172				1,673,172	2,159,072				2,159,072
2. Montana Code Annotated		969,000			969,000					
3. Interim Studies	274,712	12,000			286,712	74,070				74,070
Total	1,947,884	981,000			2,928,884	2,233,142				2,233,142

Item 2 is a biennial appropriation.

CONSUMER COUNSEL

	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
1. Operations		781,776			781,776		797,570			797,570

	Fiscal 1986 General Fund	Fiscal 1986 State Special Revenue	Fiscal 1986 Federal Special Revenue	Fiscal 1986 Proprietary	Fiscal 1986 Total	Fiscal 1987 General Fund	Fiscal 1987 State Special Revenue	Fiscal 1987 Federal Special Revenue	Fiscal 1987 Proprietary	Fiscal 1987 Total
2. Contract Services		100,000			100,000		100,000			100,000
Total		881,776			881,776		897,570			897,570

Item 2 is for expert witness fees for unanticipated cases.

ENVIRONMENTAL QUALITY COUNCIL

	Fiscal 1986 General Fund	Fiscal 1986 State Special Revenue	Fiscal 1986 Federal Special Revenue	Fiscal 1986 Proprietary	Fiscal 1986 Total	Fiscal 1987 General Fund	Fiscal 1987 State Special Revenue	Fiscal 1987 Federal Special Revenue	Fiscal 1987 Proprietary	Fiscal 1987 Total
1. Operations	235,443				235,443	235,696				235,696

JUDICIARY

	Fiscal 1986 General Fund	Fiscal 1986 State Special Revenue	Fiscal 1986 Federal Special Revenue	Fiscal 1986 Proprietary	Fiscal 1986 Total	Fiscal 1987 General Fund	Fiscal 1987 State Special Revenue	Fiscal 1987 Federal Special Revenue	Fiscal 1987 Proprietary	Fiscal 1987 Total
1. Supreme Court Operations										
a. Operations	1,392,432				1,392,432	1,384,963				1,384,963
b. Audit	13,750				13,750					
2. Boards and Commissions	202,477				202,477	207,923				207,923
3. Law Library	485,435	30,197			515,632	490,261	30,197			520,458
4. District Court Operations	2,158,880				2,158,880	2,172,575				2,172,575

	Fiscal 1986 General Fund	Fiscal 1986 State Special Revenue	Fiscal 1986 Federal Special Revenue	Fiscal 1986 Proprietary	Fiscal 1986 Total	Fiscal 1987 General Fund	Fiscal 1987 State Special Revenue	Fiscal 1987 Federal Special Revenue	Fiscal 1987 Proprietary	Fiscal 1987 Total
5. Water Courts										
		556,746			556,746		572,748			572,748
Total	4,252,974	586,943			4,839,917	4,255,722	602,945			4,858,667
GOVERNOR'S OFFICE										
1. Office of Budget & Program Planning										
a. Operations	653,698				653,698	695,324				695,324
b. Audit	7,000				7,000	7,000				7,000
2. Executive Office Program										
a. Operations	891,771				891,771	906,095				906,095
b. Audit	15,750				15,750					
3. Board of Visitors	127,455				127,455	128,585				128,585
4. Air Transportation	94,409				94,409	108,635				108,635
5. Mansion Maintenance										

	Fiscal 1986 General Fund	Fiscal 1986 State Special Revenue	Fiscal 1986 Federal Special Revenue	Fiscal 1986 Proprietary	Fiscal 1986 Total	Fiscal 1987 General Fund	Fiscal 1987 State Special Revenue	Fiscal 1987 Federal Special Revenue	Fiscal 1987 Proprietary	Fiscal 1987 Total
	60,091				60,091	60,589				60,589
6. Pacific Northwest Electric Power & Conservation Planning Council			441,739		441,739			463,750		463,750
7. Citizens' Advocate Office	47,436				47,436	50,029				50,029
8. Lieutenant Governor	232,602				232,602	236,657				236,657
9. Coal Tax	121,398				121,398	121,849				121,849
10. Flathead	39,690				39,690					
11. Coordinator of Aging	39,256				39,256	39,270				39,270
Total	2,330,556		441,739		2,772,295	2,354,033		463,750		2,817,783

Item 9 includes a lobby effort for the purpose of defending the state's right to establish and levy a tax on coal mined within Montana's borders, to oppose federal legislation that would diminish the state's revenue through discriminatory formula or funding allocations, and to monitor federal actions regarding coal transportation and the Clean Air Act. This appropriation would also fund the Legislative Oversight Committee established in HB 828, Laws of

	Fiscal 1986					Fiscal 1987				
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total

1981. In addition, any balance remaining from item 2(c) of the Governor's Office appropriations contained in HB 447 of the 48th Legislature is reappropriated for use in the 1987 biennium.

If three FTE are authorized for the Clark Fork River project, they will be restricted to that project and cannot be transferred to any other program within the Governor's Office.

SECRETARY OF STATE

	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
1. Records Management										
a. Operations										
	834,910				834,910	862,121				862,121
b. Audit										
	7,500				7,500					
2. Administrative Code										
a. Operations										
	51,600	159,504			211,104	51,600	161,690			213,290
b. Audit										
		2,500			2,500					
Total										
	894,010	162,004			1,056,014	913,721	161,690			1,075,411

COMMISSIONER OF POLITICAL PRACTICES

	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
1. Administration										
	143,476	1,284			144,760	139,769	1,000			140,769

	Fiscal 1986 General Fund	Fiscal 1986 State Special Revenue	Fiscal 1986 Federal Special Revenue	Fiscal 1986 Proprietary	Fiscal 1986 Total	Fiscal 1987 General Fund	Fiscal 1987 State Special Revenue	Fiscal 1987 Federal Special Revenue	Fiscal 1987 Proprietary	Fiscal 1987 Total
2. Audit	1,680				1,680					
Total	145,156	1,284			146,440	139,769	1,000			140,769
STATE AUDITOR										
1. Investment Division	255,345				255,345	255,997				255,997
2. Management and Control Program										
a. Operations	349,070				349,070	353,314				353,314
b. Audit	6,300				6,300					
3. Central Payroll Division										
a. Operations	412,072	305,000			717,072	413,893	305,000			718,893
b. Audit	14,700				14,700					
4. Administrative Support										
a. Operations	231,511				231,511	224,045				224,045

	Fiscal 1986					Fiscal 1987				
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
b. Audit										
	16,800				16,800					
5. Insurance Department										
a. Operations										
	639,238				639,238	641,531				641,531
Total										
	1,925,036	305,000			2,230,036	1,888,780	305,000			2,193,780

In the event HB 634 passes, item 1 would be funded with state special revenue funds.

In the event HB 759 passes, item 5 would be funded with state special revenue funds.

	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
DEPARTMENT OF JUSTICE										
1. Legal Services										
a. Operations										
	789,736	20,356			810,092	785,461	20,242			805,703
b. Case-Related Travel										
	10,000				10,000	10,000				10,000
2. County Prosecutor Services										
	128,754				128,754	130,954				130,954
3. Agency Legal Services										
				411,349	411,349				410,395	410,395
4. Motor Vehicle Administration										

	Fiscal 1986 General Fund	Fiscal 1986 State Special Revenue	Fiscal 1986 Federal Special Revenue	Fiscal 1986 Proprietary	Fiscal 1986 Total	Fiscal 1987 General Fund	Fiscal 1987 State Special Revenue	Fiscal 1987 Federal Special Revenue	Fiscal 1987 Proprietary	Fiscal 1987 Total
		104,118			104,118		102,816			102,816
5. Driver Licensing Program										
	1,830,374	244,629			2,075,003	1,834,051	245,791			2,079,842
6. Highway Patrol										
	2,919,511	6,261,568			9,181,079	3,032,747	6,270,787			9,303,534
7. Vehicle Registration										
		1,942,639			1,942,639		1,942,879			1,942,879
8. Law Enforcement Services Administration										
	80,950				80,950	72,798				72,798
9. County Attorney Payroll										
	801,948				801,948	832,336				832,336
10. Law Enforcement Telecommunications Program										
		629,971			629,971		666,169			666,169
11. Law Enforcement Academy										
		583,610			583,610		592,592			592,592
12. Fire Marshal										
	343,353				343,353	331,478				331,478
13. Identification Program										
	244,444				244,444	242,698				242,698
14. Criminal Investigators										
	152,748				152,748	154,123				154,123

	Fiscal 1986					Fiscal 1987				
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
a. Case-Related Travel										
	10,000				10,000	10,000				10,000
15. Central Services										
a. Operations										
	350,040	25,000			375,040	352,376	25,000			377,376
b. Audit										
	16,063	13,684			29,747					
16. Criminal Investigation, Coal Board										
			243,425		243,425			244,845		244,845
17. Indian Legal Jurisdiction										
	71,580				71,580	71,983				71,983
a. Legal Fees										
	400,000				400,000					
18. Data Processing Program										
	262,034				262,034	267,093				267,093
19. Extradition and Transfer of Prisoners										
	162,615				162,615	166,797				166,797
20. Forensic Science Division										
		661,047			661,047		647,571			647,571
Total										

	Fiscal 1986					Fiscal 1987				
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
	8,574,150	10,486,622	243,425	411,349	19,715,546	8,294,895	10,513,847	244,845	410,395	19,463,982

Items 1b, 9, and 14a are line item appropriations.

Item 17a is a biennial appropriation.

The rate charged by agency legal services (item 3) may not exceed $46.00 per hour.

HIGHWAY TRAFFIC SAFETY

	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
1. Operations										
		71,466	1,448,912		1,520,378		70,691	1,442,752		1,513,443
Total										
		71,466	1,448,912		1,520,378		70,691	1,442,752		1,513,443

BOARD OF CRIME CONTROL

	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
1. Operations										
	492,150		82,500		574,650	486,084		82,500		568,584
Total										
	492,150		82,500		574,650	486,084		82,500		568,584

DEPARTMENT OF REVENUE

	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
1. Director's Office										
a. Operations										
	265,340	83,941		2,836	352,117	266,125	86,856		2,836	355,817
b. Audit										

	Fiscal 1986					Fiscal 1987				
		State	Federal				State	Federal		
	General	Special	Special			General	Special	Special		
	Fund	Revenue	Revenue	Proprietary	Total	Fund	Revenue	Revenue	Proprietary	Total
	70,000	5,000		24,750	99,750					
c. Legal Fees										
	35,000				35,000					
2. Central Services										
	870,973		5,000		875,973	874,210		5,000		879,210
3. Research and Information Division										
	947,693			315,898	1,263,591	939,110			313,037	1,252,147
4. Legal and Investigation Program										
	718,308		1,207,398	337,212	2,262,918	715,236		1,201,840	328,870	2,245,946
5. Income Tax Division										
	2,242,143	6,426			2,248,569	2,237,034	6,844			2,243,878
6. Natural Resources and Corporation Tax										
	1,175,104	23,585			1,198,689	1,197,032	23,968			1,221,000
7. Miscellaneous Tax										
	470,459	68,384			538,843	452,464	71,000			523,464
8. Motor Fuel Division										
		669,820			669,820		676,446			676,446
9. Property Assessment Division										
	10,769,037				10,769,037	10,395,236				10,395,236
a. Equipment										
	33,670				33,670					

	Fiscal 1986 General Fund	Fiscal 1986 State Special Revenue	Fiscal 1986 Federal Special Revenue	Fiscal 1986 Proprietary	Fiscal 1986 Total	Fiscal 1987 General Fund	Fiscal 1987 State Special Revenue	Fiscal 1987 Federal Special Revenue	Fiscal 1987 Proprietary	Fiscal 1987 Total
Total	17,597,727	857,156	1,212,398	680,696	20,347,977	17,076,447	865,114	1,206,840	644,743	19,793,144

Items 1c and 9a are biennial appropriations.

Liquor Division proprietary funds necessary to maintain adequate inventories of liquor and wine and to operate the state liquor operation are appropriated. During the 1987 biennium, the division shall attempt to return at least 13 percent of net sales. Net sales are gross sales less discounts and all taxes collected. The division shall limit operational expenses of the liquor merchandising system to not more than 15 percent of net sales. Operational expenses may not include product costs, freight charges, or expenses allocable to other divisions or licensing bureau expenses.

The division retains full authority to determine store operating hours and the number and location of stores and employees. Nonprofitable or marginally profitable state stores shall be closed or converted to agency stores in an orderly manner. Agency stores shall be closed if the division considers them marginally profitable and other state stores or agencies are located within a reasonable distance.

DEPARTMENT OF ADMINISTRATION

	Fiscal 1986 General Fund	Fiscal 1986 State Special Revenue	Fiscal 1986 Federal Special Revenue	Fiscal 1986 Proprietary	Fiscal 1986 Total	Fiscal 1987 General Fund	Fiscal 1987 State Special Revenue	Fiscal 1987 Federal Special Revenue	Fiscal 1987 Proprietary	Fiscal 1987 Total
1. Central Administration										
a. Operations	12,375,956			8,851	12,384,807	12,440,208			8,854	12,449,062
2. Accounting										
a. Operations	842,656				842,656	844,917				844,917

3. Architecture & Engineering

	Fiscal 1986					Fiscal 1987				
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
a. Operations		507,847		513,147	1,020,994		515,523		514,523	1,030,046
b. Audit		5,300			5,300					
4. General Services										
a. Operations	566,044			2,571,858	3,137,902	574,118			2,713,421	3,287,539
b. Audit				6,500	6,500					
5. Purchasing	513,037				513,037	515,498				515,498
6. Central Stores				489,169	489,169				503,500	503,500
a. Audit				6,300	6,300					
b. Cost of Goods Sold				3,000,000	3,000,000				3,000,000	3,000,000
7. Building Codes Division		1,025,369			1,025,369		882,413			882,413
a. Audit		3,000			3,000					

	Fiscal 1986 General Fund	Fiscal 1986 State Special Revenue	Fiscal 1986 Federal Special Revenue	Fiscal 1986 Proprietary	Fiscal 1986 Total	Fiscal 1987 General Fund	Fiscal 1987 State Special Revenue	Fiscal 1987 Federal Special Revenue	Fiscal 1987 Proprietary	Fiscal 1987 Total
8. Mail & Management				226,868	226,868				232,411	232,411
a. Audit				1,000	1,000					
b. Communications				754,338	754,338				861,494	861,494
9. Investments										
a. Operations				755,254	755,254				756,011	756,011
b. Audit				29,500	29,500				29,500	29,500
10. Communications				6,246,309	6,246,309				6,553,045	6,553,045
a. Audit				3,000	3,000					
b. Contract Services				200,000	200,000					
11. Personnel	891,911				891,911	907,162				907,162
12. Group Benefits	32,000			184,649	216,649	35,145			186,967	222,112

	Fiscal 1986					Fiscal 1987				
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
a. Audit										
				25,300	25,300				25,100	25,100
13. Training										
	61,875			69,805	131,680	62,517			70,497	133,014
a. Audit										
	250			250	500					
14. State Insurance										
				1,600,382	1,600,382				1,729,809	1,729,809
a. Audit										
				3,000	3,000					
15. Passenger Tramway Safety										
	19,209				19,209	19,753				19,753
16. Workers' Compensation										
		333,771			333,771		324,789			324,789
a. Audit										
		1,000			1,000					
b. Veterans' Preference										
		9,000			9,000		9,000			9,000
c. Meeting Rooms										
		12,000			12,000		12,000			12,000
17. Publications and Graphics										

	Fiscal 1986					Fiscal 1987				
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
				1,705,460	1,705,460				1,887,151	1,887,151
a. Audit										
				5,400	5,400					
b. Equipment										
				150,000	150,000				150,000	150,000
18. Computer Services Division										
				6,667,642	6,667,642				6,455,976	6,455,976
a. Audit										
				27,700	27,700					
19. State Tax Appeal Board										
a. Operations										
	295,584				295,584	295,491				295,491
b. Contracted Services										
	30,000				30,000					
20. Treasury Central Services										
	400,524			27,498	428,022	398,882			27,619	426,501
a. Audit										
	36,800				36,800					
	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------
Total										
	16,065,846	1,897,287		25,279,180	43,242,313	16,093,691	1,743,725		25,705,878	43,543,294

	Fiscal 1986					Fiscal 1987				
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total

Item 10b is a biennial appropriation to hire consultants for a long-term telecommunications proposal.

Item 19b is a biennial appropriation for the "34 percent cases" and appeals resulting from property reappraisals.

Item 17b is for the purchase of copier pool equipment.

Items 6b, 8b, 16b, and 16c are line item appropriations for each year of the biennium.

If SB 198 passes, item 15 funding in fiscal 1987 will be from the state special revenue fund.

In item 4, the department may charge a maximum of $2.98 per square foot in fiscal 1986 and $3.10 per square foot in fiscal 1987. At the end of fiscal 1987, the maximum cash the department may carry over is $320,000. During the 1987 biennium if utility costs exceed the budgeted amounts, the department may submit a budget amendment to cover the increase in utility costs.

Understanding that education of enforcement personnel and enforcement will be an extremely important need in the success of an energy code enforcement program and the exact needs will not be known until after the administrative hearings process for the energy code adoption is completed, the necessary funding may be added by budget amendment. The budget amendment will be for the purposes of allowing the department to receive and expend federal funds made available for educational and enforcement purposes and the necessary supervisory staff to administer the same. Should the economy improve to the point there is a need for more building standard inspectors, a maximum of three FTEs and operating expenses and equipment for the three FTEs may be added by budget amendment to the Building Codes Division.

The department may expend available self-insurance reserves and revenues to pay any deficit that may be incurred for property or liability insurance premiums due and payable through June 30, 1987.

PUBLIC EMPLOYEES' RETIREMENT DIVISION

1. Operations

				813,289	813,289				792,616	792,616

	Fiscal 1986 General Fund	Fiscal 1986 State Special Revenue	Fiscal 1986 Federal Special Revenue	Fiscal 1986 Proprietary	Fiscal 1986 Total	Fiscal 1987 General Fund	Fiscal 1987 State Special Revenue	Fiscal 1987 Federal Special Revenue	Fiscal 1987 Proprietary	Fiscal 1987 Total
2. Audit				27,300	27,300					
Total				840,589	840,589				792,616	792,616

The amounts listed in items 1 and 2 are appropriated from the pension trust fund.

TEACHERS' RETIREMENT SYSTEM

	Fiscal 1986 General Fund	Fiscal 1986 State Special Revenue	Fiscal 1986 Federal Special Revenue	Fiscal 1986 Proprietary	Fiscal 1986 Total	Fiscal 1987 General Fund	Fiscal 1987 State Special Revenue	Fiscal 1987 Federal Special Revenue	Fiscal 1987 Proprietary	Fiscal 1987 Total
1. Operations				441,759	441,759				406,819	406,819
2. Audit				19,740	19,740					
Total				461,499	461,499				406,819	406,819

The amounts listed in items 1 and 2 are appropriated from the pension trust fund.

DEPARTMENT OF MILITARY AFFAIRS

1. Administration Program

	Fiscal 1986 General Fund	Fiscal 1986 State Special Revenue	Fiscal 1986 Federal Special Revenue	Fiscal 1986 Proprietary	Fiscal 1986 Total	Fiscal 1987 General Fund	Fiscal 1987 State Special Revenue	Fiscal 1987 Federal Special Revenue	Fiscal 1987 Proprietary	Fiscal 1987 Total
a. Operations	128,427		7,241		135,668	128,870		7,246		136,116
b. Audit	4,200				4,200					

	Fiscal 1986					Fiscal 1987				
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
c. Utilities										
	24,650				24,650	25,619				25,619
2. Army National Guard										
	653,266		230,901		884,167	671,396		233,864		905,260
a. Utilities										
	239,178		159,452		398,630	249,120		166,079		415,199
3. Air National Guard										
	41,201		447,678		488,879	41,762		450,189		491,951
a. Utilities										
	60,819		243,278		304,097	65,448		261,789		327,237
4. Veterans' Affairs										
	464,351				464,351	466,674				466,674
a. Audit										
	4,200				4,200					
Total										
	1,620,292		1,088,550		2,708,842	1,648,889		1,119,167		2,768,056

If utilities expenditures exceed the amounts appropriated for utilities, the department may ask for a supplemental appropriation. If utilities do not exceed the amount anticipated for utilities, the difference may be used for energy conservation measures. The amounts in items 1c, 2a, and 3a are appropriated for utilities.

DISASTER AND EMERGENCY SERVICES

	Fiscal 1986 General Fund	Fiscal 1986 State Special Revenue	Fiscal 1986 Federal Special Revenue	Fiscal 1986 Proprietary	Fiscal 1986 Total	Fiscal 1987 General Fund	Fiscal 1987 State Special Revenue	Fiscal 1987 Federal Special Revenue	Fiscal 1987 Proprietary	Fiscal 1987 Total
1. Disaster Coordination										
a. Operations	220,594		237,593		458,187	222,867		222,868		445,735
b. Audit	2,940		2,940		5,880					
2. Nuclear Civil Protection										
a. Operations			225,372		225,372			222,705		222,705
b. Audit			2,520		2,520					
Total	223,534		468,425		691,959	222,867		445,573		668,440
DEPARTMENT OF HIGHWAYS										
1. Construction		92,300,155	117,455,327		209,755,482		67,943,134	106,248,504		174,191,638
2. Operations										
a. Operations		4,997,459	2,055,267		7,052,726		5,090,959	2,058,703		7,149,662
b. Audit		63,000			63,000					

	Fiscal 1986					Fiscal 1987				
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
3. Preconstruction										
		5,407,288	6,817,439		12,224,727		4,935,908	5,866,290		10,802,198
4. Service Revolving										
				2,990,034	2,990,034				3,217,861	3,217,861
5. Maintenance										
		40,247,899			40,247,899		40,110,882			40,110,882
6. Equipment										
		2,788,210		9,485,463	12,273,673		2,555,637		9,687,263	12,242,900
7. Motor Pool										
				730,157	730,157				733,999	733,999
8. Stores Inventory										
		13,042,852			13,042,852		13,290,421			13,290,421
9. Gross Vehicle Weight Division										
		3,113,357			3,113,357		3,195,827			3,195,827
10. Capital Outlay										
		14,773,336			14,773,336		16,563,599			16,563,599
Total										
		176,733,556	126,328,033	13,205,654	316,267,243		153,686,367	114,173,497	13,639,123	281,498,987

In the event additional federal highway funds become available, additional spending authority and additional FTEs may be requested through budget amendment.

Fiscal 1986					Fiscal 1987				
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total

The department shall manage the program with the intent to end the 1987 biennium with approximately a $10 million cash balance in the highway special revenue account in the state special revenue fund.

Funding may be transferred among all programs, including stores inventory, to reflect personal services expenditures.

The department is appropriated $32,050,000 in fiscal year 1986 and $29,600,000 in fiscal year 1987 for a cash transfer for the highway special revenue account to the highway reconstruction trust account.

The Department of Highways is directed to submit to the 1987 Legislature a construction work plan for the 1989 biennium that is detailed by year, project phase, and fund. This work plan must specify, by road system or project area, proposed projects on which $1 million or more would be spent during the 1989 biennium and an aggregate cost for projects with anticipated expenditures of less than $1 million. Costs must be detailed by year, fund, and project phase.

The legislature anticipates the department will proceed during the 1987 biennium with the projects and right-of-way acquisitions listed in its revised work plan presented to the legislative subcommittee on general government and highways and spend funds substantially in accordance with the estimated expenditures shown on that work plan. The department shall report to the 1987 Legislature any significant deviation in projects undertaken or funds expended from that work plan. The department will be allowed to adjust appropriations in the construction and preconstruction programs between fiscal years and funding sources to reflect actual expenditures related to the projected work plan.

The internal service program contains $210,000 in fiscal year 1987 for overhaul of the department's airplane. In the event the repair is not required, the department shall revert this spending authority.

The legislature anticipates that the Maintenance Division will receive, by budget amendment, spending authority for any funds in excess of $394,098 in fiscal 1986 and $400,073 in fiscal 1987 that it collects from damage situations.

The department is authorized to transfer $3,700,000 from the highway special revenue account to the stores program account as contributed capital in fiscal 1986. The department is instructed to develop a pricing structure in the stores inventory program to maintain a cash balance and prepare budgets for the 1989 biennium in accordance with this plan.

	Fiscal 1986					Fiscal 1987				
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
TOTAL SECTION A										
	58,285,201	193,791,346	131,313,982	40,878,967	424,269,496	57,800,062	169,716,288	119,178,924	41,599,574	388,294,848

B. HUMAN SERVICES

	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES										
1. Financial Services Division										
a. Administration										
			145,971		145,971			148,887		148,887
b. Fiscal Bureau										
			286,366		286,366			288,072		288,072
c. Audit										
			42,000		42,000					
d. Records and Statistics Bureau										
	212,670	72,269	63,423		348,362	224,162	72,203	63,423		359,788
2. Environmental Sciences										
a. Administration										
		113,645			113,645		113,999			113,999

Fiscal 1986 General Fund	Fiscal 1986 State Special Revenue	Fiscal 1986 Federal Special Revenue	Fiscal 1986 Proprietary	Fiscal 1986 Total	Fiscal 1987 General Fund	Fiscal 1987 State Special Revenue	Fiscal 1987 Federal Special Revenue	Fiscal 1987 Proprietary	Fiscal 1987 Total
b. Food & Consumer Safety									
328,488	204,000			532,488	330,793	206,000			536,793
c. Solid Waste Management									
73,128	1,059,721	175,826		1,308,675	72,962	1,091,598	176,254		1,340,814
d. Air Quality									
320,657		506,565		827,222	320,657		509,329		829,986
e. Occupational Health									
172,842				172,842	172,041				172,041
f. Water Quality									
293,972	188,175	1,110,955		1,593,102	296,531	190,817	1,113,752		1,601,100
3. Management Services Division									
a. Administration									
167,781	48,000	26,815		242,596	166,255	51,000	19,892		237,147
b. Microbiology Laboratory									
225,350	75,400	34,000		334,750	221,452	75,400	34,000		330,852
c. Contingency Fund									
	50,000			50,000					
d. Chemistry Laboratory									
86,411	200,217			286,628	81,377	171,013			252,390
e. Data Processing									
		36,213		36,213			33,600		33,600

	Fiscal 1986 General Fund	Fiscal 1986 State Special Revenue	Fiscal 1986 Federal Special Revenue	Fiscal 1986 Proprietary	Fiscal 1986 Total	Fiscal 1987 General Fund	Fiscal 1987 State Special Revenue	Fiscal 1987 Federal Special Revenue	Fiscal 1987 Proprietary	Fiscal 1987 Total
4. Health Services and Medical Facilities Division										
a. Administration	33,734		33,833		67,567	33,864		33,895		67,759
b. Dental	66,920		48,714		115,634	67,263		49,257		116,520
c. Nursing	194,166		1,322,763		1,516,929	193,335		1,330,905		1,524,240
d. Clinical	120,652		8,238,058		8,358,710	129,581		8,235,570		8,365,151
e. Emergency Medical	295,972	45,172	185,439		526,583	303,656	44,567	204,855		553,078
f. Health Planning and Resource Development	126,401		213,258		339,659	125,435		213,916		339,351
g. Licensing and Certification	223,038		302,473		525,511	224,932		305,069		530,001
5. Legal Unit	104,482				104,482	105,589				105,589
6. Director's Office	387,511		803,449		1,190,960	384,710		776,214		1,160,924
7. Board of Health	18,638				18,638	18,638				18,638

	Fiscal 1986					Fiscal 1987				
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
Total	3,452,813	2,056,599	13,576,121		19,085,533	3,473,233	2,016,597	13,536,890		19,026,720

The total appropriation for the department includes $1,699,637 in fiscal 1986 and $1,668,151 in fiscal 1987 of the maternal and child health block grant and $522,935 in fiscal 1986 and $549,203 in fiscal 1987 of the preventive health block grant. To the extent revenues from these grants exceed those amounts, it shall be distributed to the counties. To the extent revenues from these grants are less than these amounts, distributions to the counties shall be reduced.

The Department of Health and Environmental Sciences shall use the Attorney General's legal fee rate to charge federal programs for services performed by the Department of Health and Environmental Sciences, Legal Services Bureau. Use of federal appropriation authority of $42,701 in fiscal 1986 and $52,472 in fiscal 1987 shall be used only to purchase legal services from the Department of Health and Environmental Sciences, Legal Services Bureau. All legal services performed for federal programs shall be billed and all fees collected shall be deposited to the general fund.

Resource indemnity trust funds allocated to the Department of Health and Environmental Sciences as per section 15-38-202, MCA, received in excess of $358,240 in fiscal 1986 and $417,192 in fiscal 1987 are appropriated for use by the Solid and Hazardous Waste Bureau for the hazardous waste and superfund programs.

Item 2f contains $30,000 of general fund in fiscal 1986 and 1987 and $168,736 in fiscal 1986 and $171,077 in fiscal 1987 of subdivision review fees for the subdivisions program. All subdivision review fees collected shall be expended by the subdivisions program before any general fund money is expended, and unexpended general fund shall revert.

Item 3c is for reimbursable laboratory work in excess of $323,617 in fiscal 1986 and $297,413 in fiscal 1987.

DEPARTMENT OF LABOR & INDUSTRY

	Fiscal 1986 General Fund	Fiscal 1986 State Special Revenue	Fiscal 1986 Federal Special Revenue	Fiscal 1986 Proprietary	Fiscal 1986 Total	Fiscal 1987 General Fund	Fiscal 1987 State Special Revenue	Fiscal 1987 Federal Special Revenue	Fiscal 1987 Proprietary	Fiscal 1987 Total
1. Commissioner's Office										
			167,010		167,010			166,390		166,390
2. Labor Standards										
	539,120	3,250			542,370	543,827	3,250			547,077
3. Appeals										
	305,024		228,517	3,500	537,041	308,308		229,907	3,500	541,715
4. Human Rights										
	199,016		112,971		311,987	206,483		108,721		315,204
5. Employment Security Division										
a. Job Services										
			10,487,746		10,487,746			10,550,742		10,550,742
b. Unemployment Insurance										
			2,385,027		2,385,027			2,385,992		2,385,992
c. Central Services										
			4,048,601		4,048,601			3,984,625		3,984,625
d. Audit										
								56,700		56,700
e. Job Training Partnership Act										
	334,000		7,100,000		7,434,000	334,000		7,100,000		7,434,000
6. Workers' Compensation										
a. Operations										

	Fiscal 1986 General Fund	Fiscal 1986 State Special Revenue	Fiscal 1986 Federal Special Revenue	Fiscal 1986 Proprietary	Fiscal 1986 Total	Fiscal 1987 General Fund	Fiscal 1987 State Special Revenue	Fiscal 1987 Federal Special Revenue	Fiscal 1987 Proprietary	Fiscal 1987 Total
	716,179	6,427,122	72,118		7,215,419	681,194	6,452,634	71,837		7,205,665
b. Audit										
		40,000			40,000					
Total	716,179	6,467,122	72,118		7,255,419	681,194	6,452,634	71,837		7,205,665

Item 5a includes federal spending authority for current level operations of all existing job service offices. If federal funds are less than these amounts, the department may supplement federal funds with state unemployment assessments as provided in section 39-51-404(4), MCA.

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

	Fiscal 1986 General Fund	Fiscal 1986 State Special Revenue	Fiscal 1986 Federal Special Revenue	Fiscal 1986 Proprietary	Fiscal 1986 Total	Fiscal 1987 General Fund	Fiscal 1987 State Special Revenue	Fiscal 1987 Federal Special Revenue	Fiscal 1987 Proprietary	Fiscal 1987 Total
1. Assistance Payments										
a. Operations	669,713		2,358,296		3,028,009	678,507		2,392,658		3,071,165
b. Benefits										
i. Nonresident General Assistance	130,000				130,000	130,000				130,000
ii. State General Assistance	2,934,665				2,934,665	3,528,095				3,528,095
iii. AFDC	10,119,903		21,364,804		31,484,707	10,637,321		22,906,919		33,544,240
iv. Other Benefits										

	Fiscal 1986					Fiscal 1987				
		State	Federal				State	Federal		
	General	Special	Special			General	Special	Special		
	Fund	Revenue	Revenue	Proprietary	Total	Fund	Revenue	Revenue	Proprietary	Total
	174,701		14,554,577		14,729,278	180,882		13,910,732		14,091,614
v. Legal Services										
	100,000				100,000	100,000				100,000
Total	14,128,982		38,277,677		52,406,659	15,254,805		39,210,309		54,465,114
2. Social Services										
a. Operations	6,799,397		2,018,396		8,817,793	6,819,228		2,021,271		8,840,499
b. Benefits	5,784,753		6,827,639		12,612,392	6,015,660		6,926,038		12,941,698
c. Legacy Legislature	2,500				2,500					
Total	12,586,650		8,846,035		21,432,685	12,834,888		8,947,309		21,782,197
3. Eligibility Determination	1,993,101		4,563,175		6,556,276	1,997,107		4,572,373		6,569,480
4. Administration and Support										
a. Operations	1,576,381		1,336,309		2,912,690	1,594,114		1,344,281		2,938,395

	Fiscal 1986					Fiscal 1987				
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
b. Legislative Audit										
	62,508		52,992		115,500					
Total	1,638,889		1,389,301		3,028,190	1,594,114		1,344,281		2,938,395
County Assumption - Administration	963,626		362,018		1,325,644	962,009		361,382		1,323,391
5. Medical Assistance										
a. Operations	939,470		1,670,166		2,609,636	954,763		1,697,357		2,652,120
b. Benefits										
i. State Medical	2,954,772				2,954,772	3,237,525				3,237,525
ii. Medicaid - Institution Reimbursement	4,669,101		9,019,262		13,688,363	4,735,565		9,349,994		14,085,559
iii. DEFRA - Contingency	1,132,201		2,209,286		3,341,487					
iv. Other Benefits	16,085,163		31,548,037		47,633,200	16,521,939		32,848,832		49,370,771
v. Medicaid - Other	17,237,470		33,298,474		50,535,944	17,961,792		35,464,202		53,425,994

	Fiscal 1986					Fiscal 1987				
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
Total	43,018,177		77,745,225		120,763,402	43,411,584		79,360,385		122,771,969
6. Audit and Program Compliance	619,169		646,924		1,266,093	625,354		643,858		1,269,212
7. Vocational Rehabilitation	605,601	462,367	3,675,077		4,743,045	617,317	484,142	3,770,763		4,872,222
8. Disability Determination			2,079,760		2,079,760			2,127,850		2,127,850
9. Visual Services	234,314		655,898		890,212	241,788		669,618		911,406
10. Developmental Disabilities										
a. Operations	267,286		801,871		1,069,157	262,886		799,136		1,062,022
b. Benefits	3,828,886		11,020,560		14,849,446	4,995,125		10,448,319		15,443,444
Total	4,096,172		11,822,431		15,918,603	5,258,011		11,247,455		16,505,466
11. DDPAC										
a. Operations										

	Fiscal 1986					Fiscal 1987				
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
			105,000		105,000			105,000		105,000
b. Benefits										
			195,000		195,000			195,000		195,000
Total			300,000		300,000			300,000		300,000
TOTAL SRS	79,884,681	462,367	150,363,521		230,710,569	82,796,977	484,142	152,555,583		235,836,702

In each fiscal year, 10% of the low income energy block grant shall be transferred to the social services block grant. If the transfer is greater than $1,169,510 in either fiscal year, a like amount of general fund shall revert. Ten percent of the low income energy block grant shall be used for the weatherization program in each fiscal year.

No funds may be transferred out of the nonresident general assistance program or the state general assistance program.

Funds appropriated under item 1bv are for a contract with the Montana Legal Services Corporation to provide legal assistance to all supplemental security income clients, with the intent of reducing the state general assistance caseload by a minimum of 180 clients by the end of the 1987 biennium.

If third-party payments or reimbursement from any source received by the department to offset costs of the foster care program are in excess of $320,000 in fiscal 1986 or $320,000 in fiscal 1987, these excess payments shall revert to the general fund.

No FTE or spending authority may be transferred into or out of the eligibility determination program or the disability determination program.

	Fiscal 1986					Fiscal 1987				
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total

Item 4b is a biennial appropriation.

Funds appropriated under item 5biii may be used only for documented costs directly attributable to increases in the AFDC or Medicaid program as a result of the Deficit Reduction Act of 1984. No funds may be expended from item 5biii until the regular appropriation for AFDC and Medicaid is expended.

Funds appropriated under item 11b must be expended for direct services in accordance with recommendations of the Developmental Disabilities Planning and Advisory Council.

	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
TOTAL SECTION B	85,430,833	8,989,338	188,541,632	3,500	282,965,303	88,344,022	8,956,623	190,747,387	3,500	288,051,532

C. NATURAL RESOURCES

	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
PUBLIC SERVICE COMMISSION										
1. Operations	1,562,393		46,628		1,609,021	1,574,051		50,919		1,624,970
2. Audit	11,500				11,500					
Total	1,573,893		46,628		1,620,521	1,574,051		50,919		1,624,970
DEPARTMENT OF LIVESTOCK										
1. Central Services										
a. Operations	46,926	349,211			396,137	61,813	350,276			412,089

	Fiscal 1986					Fiscal 1987				
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
b. Audit										
	14,700				14,700					
2. Diagnostic Lab										
	329,908	357,642			687,550	327,689	355,431			683,120
3. Disease Control										
		570,424			570,424		578,568			578,568
4. Milk and Eggs										
	208,876		18,000		226,876	214,447		18,000		232,447
5. Inspection and Control										
		1,916,014			1,916,014		1,930,523			1,930,523
a. Market Office Computer Terminals										
		31,292			31,292					
6. Beef and Pork Research & Marketing										
			570,000		570,000			570,000		570,000
7. Predatory Animal										
		301,444			301,444		308,227			308,227
8. Rabies Control										
	13,508	15,000			28,508	14,360	15,000			29,360
Total										
	613,918	3,541,027	588,000		4,742,945	618,309	3,538,025	588,000		4,744,334

	Fiscal 1986					Fiscal 1987				
		State	Federal				State	Federal		
	General	Special	Special			General	Special	Special		
	Fund	Revenue	Revenue	Proprietary	Total	Fund	Revenue	Revenue	Proprietary	Total
Item 5a is a biennial appropriation.										
DEPARTMENT OF AGRICULTURE										
1. Centralized Services										
a. Operations	242,051	32,534	52,375	29,168	356,128	235,656	30,468	49,918	27,864	343,906
b. Audit	19,950				19,950					
2. Hail Insurance				163,788	163,788				165,602	165,602
3. Wheat Research and Marketing			1,017,850		1,017,850			1,020,428		1,020,428
4. Environmental Management	712,396	150,801	118,171		981,368	693,461	149,354	118,171		960,986
5. Plant Industry	432,596	338,242	8,667	43,895	823,400	440,484	348,377	8,667	45,872	843,400
6. Agriculture Development Division	96,208	37,054	37,895	165,899	337,056	102,655	37,633	38,455	170,166	348,909
Total	1,503,201	558,631	1,234,958	402,750	3,699,540	1,472,256	565,832	1,235,639	409,504	3,683,231

Within proprietary funds appropriated to the Department of Agriculture, are revenues received under the provisions

	Fiscal 1986					Fiscal 1987				
		State	Federal				State	Federal		
	General	Special	Special			General	Special	Special		
	Fund	Revenue	Revenue	Proprietary	Total	Fund	Revenue	Revenue	Proprietary	Total

of section 80-2-221, MCA, for hail insurance and section 80-2-103, MCA, for rural development. Amounts included are:

		Fiscal 1986	Fiscal 1987
Section 80-2-221, MCA	Item 1a.	$ 23,067	$ 21,030
	Item 2.	163,788	165,602
Section 80-2-103, MCA	Item 1a.	$ 4,101	$ 4,834
	Item 6.	65,899	65,166

The general fund loan authorized for the establishment of the Beginning Farm Loan Program in HB 447 of the 48th Legislature is extended until June 30, 1987.

	Fiscal 1986					Fiscal 1987				
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
DEPARTMENT OF STATE LANDS										
1. Central Management										
a. Operations	789,588	460,157	170,000	154,257	1,574,002	791,134	399,546	170,000	185,878	1,546,558
b. Audit	25,200				25,200					
2. Reclamation	622,355	815,652	7,560,562		8,998,569	601,612	768,346	8,063,957		9,433,915
3. Land Administration										

	Fiscal 1986					Fiscal 1987				
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
	445,250				445,250	432,804				432,804
4. Resource Development										
		856,889			856,889		926,571			926,571
5. Forestry										
	4,490,951	817,764	1,357,954		6,666,669	4,520,945	796,034	1,344,218		6,661,197
	-----------	-----------	-----------	----------	-----------	-----------	-----------	-----------	----------	-----------
Total										
	6,373,344	2,950,462	9,088,516	154,257	18,566,579	6,346,495	2,890,497	9,578,175	185,878	19,001,045

Item 5 contains $2,539,819 in fiscal 1986 and $2,534,602 in fiscal 1987 for fire protection.

DEPARTMENT OF FISH, WILDLIFE, AND PARKS

	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
1. Centralized Services										
a. Operations										
		1,526,777	253,006	1,636,379	3,416,162		1,540,128	251,597	1,670,796	3,462,521
b. Audit										
		46,200			46,200					
c. Legislative Contract Authority										
			40,000		40,000			40,000		40,000
2. Field Services Division										
a. Operations										
		947,308	299,115		1,246,423		857,939	297,990		1,155,929
b. Legislative Contract Authority										

	Fiscal 1986					Fiscal 1987				
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
			45,000		45,000			45,000		45,000
3. Fisheries										
a. Operations										
		2,683,789	795,655		3,479,444		2,639,207	777,485		3,416,692
b. Legislative Contract Authority										
			1,247,000		1,247,000			1,201,000		1,201,000
4. Law Enforcement										
a. Operations										
		3,683,372			3,683,372		3,667,740			3,667,740
b. Legislative Contract Authority										
			84,000		84,000			84,000		84,000
5. Wildlife										
a. Operations										
		2,219,672	1,954,201		4,173,873		2,178,818	1,953,152		4,131,970
b. Legislative Contract Authority										
			1,015,000		1,015,000			978,000		978,000
6. Parks Program										
a. Operations										
	512,330	2,192,613	500,000	156,020	3,360,963	533,553	2,195,499	500,000	142,969	3,372,021
7. Conservation Education										
a. Operations										

	Fiscal 1986					Fiscal 1987				
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
		992,745	72,239		1,064,984		1,011,959	72,210		1,084,169
b. Legislative Contract Authority										
			30,000		30,000			30,000		30,000
8. Administration										
a. Operations										
		763,790	184,004		947,794		606,205	182,979		789,184
b. Legislative Contract Authority										
			15,000		15,000			15,000		15,000
Total										
	512,330	15,056,266	6,534,220	1,792,399	23,895,215	533,553	14,697,495	6,428,413	1,813,765	23,473,226

The appropriation of legislative contract authority in items 1c, 2b, 3b, 4b, 5b, 7b, and 8b is subject to the following provisions:

1. Legislative contract authority applies only to federal and private funds.

2. Legislative contract authority expenditures must be reported on state accounting records separately from current level operations.

3. A report shall be submitted by the department to the Legislative Fiscal Analyst following the end of fiscal 1986 and following the end of fiscal 1987 which includes the following:

a. a description of the additional services provided by each grant of federal or private funds;

b. an evaluation of the effectiveness of the additional services relating to each grant.

DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION

	Fiscal 1986					Fiscal 1987				
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
1. Centralized Services										
a. Operations										
	1,133,679	287,471	170,000		1,591,150	1,019,183	292,902	170,000		1,482,085
b. Audit										
	21,000				21,000					
2. Oil & Gas										
a. Operations										
		899,368			899,368		903,259			903,259
b. Additional Travel										
		2,500			2,500		5,000			5,000
3. Conservation Districts										
	286,184	471,150			757,334	280,560	488,650			769,210
4. Water Resources										
a. Operations										
	3,652,065	870,578	42,800		4,565,443	3,626,659	914,691	42,800		4,584,150
b. State Water Projects										
		800,000			800,000					
5. Energy Division										
a. Operations										
	466,165	3,425,830	940,509		4,832,504	467,401	3,260,112	932,536		4,660,049
b. Lake Broadview Mitigation										

	Fiscal 1986 General Fund	Fiscal 1986 State Special Revenue	Fiscal 1986 Federal Special Revenue	Fiscal 1986 Proprietary	Fiscal 1986 Total	Fiscal 1987 General Fund	Fiscal 1987 State Special Revenue	Fiscal 1987 Federal Special Revenue	Fiscal 1987 Proprietary	Fiscal 1987 Total
			113,000		113,000					
Total	5,559,093	6,756,897	1,266,309		13,582,299	5,393,803	5,864,614	1,145,336		12,403,753

Item 2b is appropriated contingent upon filling all inspector positions.

The oil and gas conservation division is authorized to spend any funds received from bonds for plugging abandoned wells as authorized in section 82-11-123(5), MCA, and such funds are appropriated for those purposes.

Item 5b for the Lake Broadview mitigation project is appropriated for the biennium.

DEPARTMENT OF COMMERCE

	Fiscal 1986 General Fund	Fiscal 1986 State Special Revenue	Fiscal 1986 Federal Special Revenue	Fiscal 1986 Proprietary	Fiscal 1986 Total	Fiscal 1987 General Fund	Fiscal 1987 State Special Revenue	Fiscal 1987 Federal Special Revenue	Fiscal 1987 Proprietary	Fiscal 1987 Total
1. Business Licensing and Regulation - Program Support	21,478	61,129			82,607	21,013	59,805			80,818
2. Weights and Measures Bureau	469,746				469,746	434,675				434,675
3. Financial Division	710,487				710,487	695,450				695,450
4. Milk Control Bureau		266,610			266,610		261,905			261,905
5. Professional and Occupational Licensing		2,250,310			2,250,310		2,220,816			2,220,816
6. Aeronautics Division		574,579		92,600	667,179		558,769		92,978	651,747

	Fiscal 1986					Fiscal 1987				
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
7. Transportation Division										
	388,088	75,000	2,791,359		3,254,447	374,613	75,000	2,783,434		3,233,047
8. Business Assistance										
	780,562		1,500		782,062	785,858		1,500		787,358
9. Montana Promotion										
	1,258,200		700,000		1,958,200	1,243,964		700,000		1,943,964
10. Housing Division										
			6,917,274	827,218	7,744,492			6,914,561	835,827	7,750,388
11. Community Development										
	206,505	504,000	7,797,446		8,507,951	202,127	470,448	6,265,516		6,938,091
12. Hard Rock Mining Board										
		500,000			500,000		500,000			500,000
13. Local Government Block Grant										
	1,500,000	12,250,000			13,750,000	1,500,000	11,917,000			13,417,000
14. Coal Board										
		8,820,000			8,820,000		8,232,840			8,232,840
15. Economic Policy and Research										
	249,641				249,641	247,465				247,465
16. Local Government Audit Service										
a. Operations										
	69,288			938,681	1,007,969	68,870			920,593	989,463

	Fiscal 1986					Fiscal 1987				
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
b. District Court										
	1,375,000				1,375,000	1,375,000				1,375,000
17. Accounting and Management										
	81,849			285,911	367,760	81,404			279,592	360,996
18. Indian Affairs Coordinator										
	108,207				108,207	106,773				106,773
19. Bonding Authority										
	193,126			217,938	411,064	186,386			224,109	410,495
20. Director's Office Management Services										
a. Operations										
	1,731			588,913	590,644	1,731			552,977	554,708
b. Audit										
				63,000	63,000					
21. Legal Services Division										
	127,538			169,041	296,579	124,316			164,818	289,134
Total										
	7,541,446	25,301,628	18,207,579	3,183,302	54,233,955	7,449,645	24,296,583	16,665,011	3,070,894	51,482,133

The interentity loan of $10,000 to the Board of Private Investigation may be extended until June 30, 1987.

TOTAL SECTION C										
	23,677,225	54,164,911	36,966,210	5,532,708	120,341,054	23,388,112	51,853,046	35,691,493	5,480,041	116,412,692

	Fiscal 1986					Fiscal 1987				
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total

D. DEPARTMENT OF INSTITUTIONS

	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
CENTRAL OFFICE										
1. Director's Office										
	385,868				385,868	380,136				380,136
2. Management Services Division										
a. Management Services										
	859,420				859,420	865,126				865,126
b. Audit										
	35,000				35,000					
3. Alcohol & Drug Abuse Division										
	219,592	330,947	1,114,606		1,665,145	219,592	346,581	1,083,560		1,649,733
4. Corrections Division										
a. Central Office										
i. Operations										
	3,837,883	250	2,595		3,840,728	3,928,916	250	2,699		3,931,865
ii. Equipment										
	100,000				100,000					
b. Womens Corrections										
i. Operations										
	635,850				635,850	647,385				647,385
c. Corrections Medical										

	Fiscal 1986					Fiscal 1987				
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
i. Operations	616,779				616,779	647,618				647,618
d. Mountain View School										
i. Operations	1,565,555	2,000	65,586		1,633,141	1,579,557	2,000	65,764		1,647,321
ii. Audit	10,000				10,000					
e. Pine Hills School										
i. Operations	2,672,243	41,455	486,856		3,200,554	2,692,378	41,467	487,555		3,221,400
ii. Audit	13,000				13,000					
f. Montana State Prison										
i. Care and Custody -- Operations	10,486,255	50,617	105,284		10,642,156	11,560,448	50,637	90,996		11,702,081
ii. Care and Custody -- Audit	18,147				18,147					
iii. Care and Custody -- Equipment	80,000				80,000					
iv. Ranch and Dairy Operations		-		1,753,704	1,753,704				1,809,836	1,809,836

	Fiscal 1986					Fiscal 1987				
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
v. Ranch and Dairy Audit										
				2,105	2,105					
vi. Industries Operations										
				399,902	399,902				413,758	413,758
vii. Industries Audit										
				3,193	3,193					
viii. Industries Training Operations										
	157,328		37,243	196,700	391,271	146,862			183,367	330,229
ix. Industries Training Audit										
	800				800					
x. Canteen Operations										
		360,723			360,723		361,727			361,727
xi. Canteen Audit										
		321			321					
xii. License Plate Factory Operations										
		328,377			328,377		349,113			349,113
xiii. License Plate Factory Audit										
		184			184					
g. Swan River Forest Camp										
i. Operations										
	849,421	73,773	37,525		960,719	844,655	74,284	39,450		958,389

	Fiscal 1986					Fiscal 1987				
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
ii. Audit										
	8,000				8,000					
5. Mental Health Division										
a. Central Office										
i. Operations										
	4,123,354		1,349,118		5,472,472	4,238,354		1,235,176		5,473,530
b. Boulder River School and Hospital										
i. Operations										
	10,789,377	33,844	51,769		10,874,990	10,878,488	20,324	43,827		10,942,639
ii. Audit										
	20,000				20,000					
iii. Equipment										
	20,000				20,000					
c. Center for the Aged										
i. General Operations										
	2,523,763	7,386			2,531,149	2,546,325	7,735			2,554,060
ii. Audit										
	10,000				10,000					
d. Eastmont										
i. General Operations										
	2,074,210	3,000			2,077,210	2,089,411	3,000			2,092,411

	Fiscal 1986 General Fund	Fiscal 1986 State Special Revenue	Fiscal 1986 Federal Special Revenue	Fiscal 1986 Proprietary	Fiscal 1986 Total	Fiscal 1987 General Fund	Fiscal 1987 State Special Revenue	Fiscal 1987 Federal Special Revenue	Fiscal 1987 Proprietary	Fiscal 1987 Total
ii. Audit										
	10,000				10,000					
e. Veterans' Home										
i. General Operations										
	455,563	20,764	1,385,964		1,862,291	482,985	20,764	1,398,243		1,901,992
ii. Audit										
	8,000				8,000					
iii. Boiler Replacement										
	24,995				24,995					
f. Warm Springs/Galen										
i. General Operations										
	17,751,010	1,698,143	5,103		19,454,256	17,937,764	1,698,539	5,103		19,641,406
ii. Audit										
	29,400				29,400					
iii. Equipment										
	130,000				130,000					
g. Youth Treatment Center										
i. General Operations										
	2,430,443		41,354	28,065	2,499,862	2,450,968		41,555	28,065	2,520,588
ii. Audit										
	10,000				10,000					

	Fiscal 1986					Fiscal 1987				
		State	Federal				State	Federal		
	General	Special	Special			General	Special	Special		
	Fund	Revenue	Revenue	Proprietary	Total	Fund	Revenue	Revenue	Proprietary	Total

Within item 4, transfers may be made between line items in excess of 5% of the total appropriation authority in each line item upon approval of the Governor or his designated representative.

Within item 5, transfers may be made between line items in excess of 5% of the total appropriation authority in each line item upon approval of the Governor or his designated representative.

Items 4aii, 4ci, 4fiii, 5biii, 5eiii, and 5fiii are biennial appropriations.

The department is authorized to maintain an aggregate funding level of $2,236,595 during fiscal 1986 and $2,236,595 during fiscal 1987 for those substance abuse programs that during fiscal 1984 were partially or totally funded under the provisions of section 53-24-206, MCA. Expenditures of revenues available under section 53-34-206, MCA, when combined with discretionary distribution of the alcohol federal block grant, may not exceed the aggregate funding totals specified above.

6. Board of Pardons

	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
a. General Operations										
	165,508				165,508	167,030				167,030
b. Audit										
	2,520				2,520					
Total										
	168,028				168,028	167,030				167,030
TOTAL SECTION D										
	63,129,284	2,951,784	4,683,003	2,383,669	73,147,740	64,303,998	2,976,421	4,493,928	2,435,026	74,209,373

E. OTHER EDUCATION

	Fiscal 1986 General Fund	Fiscal 1986 State Special Revenue	Fiscal 1986 Federal Special Revenue	Fiscal 1986 Proprietary	Fiscal 1986 Total	Fiscal 1987 General Fund	Fiscal 1987 State Special Revenue	Fiscal 1987 Federal Special Revenue	Fiscal 1987 Proprietary	Fiscal 1987 Total
BOARD OF PUBLIC EDUCATION										
1. Board Administration										
a. Operations	100,354				100,354	101,808				101,808
b. Audit	2,520				2,520					
Total	102,874				102,874	101,808				101,808
2. Fire Services Training School										
a. Operations	230,759		14,000	3,000	247,759	231,868		2,000	3,000	236,868
Total	230,759		14,000	3,000	247,759	231,868		2,000	3,000	236,868
3. Montana School for the Deaf & Blind										
a. Administration	173,882				173,882	174,761				174,761
b. General Services	310,406				310,406	314,914				314,914

	Fiscal 1986					Fiscal 1987				
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
c. Student Services										
	604,154		30,000		634,154	606,168		30,000		636,168
d. Education										
	854,086		452,494		1,306,580	871,862		427,500		1,299,362
e. Audiological Services										
	673,000				673,000	673,000				673,000
f. Audit										
	17,500				17,500					
Total										
	2,633,028		482,494		3,115,522	2,640,705		457,500		3,098,205

No administrative costs may be taken from item 3e for the Montana School for the Deaf and Blind. Amounts in item 3e represent a biennial appropriation.

OFFICE OF PUBLIC INSTRUCTION

	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
1. Chief State School Officer										
	112,375		29,102		141,477	113,696		19,071		132,767
2. Basic Skills										
	864,177	261,454	103,000		1,228,631	875,012	265,371	104,000		1,244,383
3. Vocational Education										
	311,620		357,217		668,837	317,173		348,097		665,270
4. Administrative Services										

	Fiscal 1986					Fiscal 1987				
		State	Federal				State	Federal		
	General	Special	Special			General	Special	Special		
	Fund	Revenue	Revenue	Proprietary	Total	Fund	Revenue	Revenue	Proprietary	Total
a. General Operations										
	829,758	495,166	669,994		1,994,918	845,820	493,238	683,089		2,022,147
b. Audit										
	33,600				33,600					
5. Special Services										
	135,981		1,341,647		1,477,628	136,314		1,294,839		1,431,153
6. School Transportation										
	6,175,000				6,175,000	6,295,000				6,295,000
7. School Lunch										
	640,000				640,000	655,000				655,000
8. Secondary Vocational Education										
	1,500,000				1,500,000					
9. Adult Basic Education										
		148,535			148,535		155,962			155,962
10. Special Education										
	28,011,800				28,011,800	28,801,733				28,801,733
11. Special Education Contingency										
	500,000				500,000	500,000				500,000
12. Discretionary Grants										
a. Job Training Partnership										
			500,000		500,000			540,000		540,000

	Fiscal 1986					Fiscal 1987				
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
b. Vocational Education Grants			2,500,000		2,500,000			2,500,000		2,500,000
c. Adult Basic Education Grants			403,412		403,412			405,879		405,879
d. Education of the Handicapped -- Part B			330,000		330,000			350,000		350,000
e. Education of the Handicapped -- Part D			35,000		35,000			40,000		40,000
f. Preschool Incentive Grants			118,000		118,000			129,000		129,000
Total	36,826,800	148,535	3,886,412		40,861,747	36,251,733	155,962	3,964,879		40,372,574

All revenues received in the state traffic education account under the provisions of section 20-7-504, MCA, are appropriated to be distributed as provided in section 20-7-506, MCA.

The appropriations in items 4b and 8 are for the biennium.

State and federal funds appropriated in items 1 through 5 include internal transfers of indirect costs. The amount of indirect costs in excess of $445,666 in fiscal 1986 and $443,738 in fiscal 1987 that are recovered shall cause a like reversion of general fund.

Special education funds in item 10 are for foundation and permissive support of the maximum-budget-without-a-vote for special education.

Fiscal 1986					Fiscal 1987				
	State	Federal				State	Federal		
General	Special	Special			General	Special	Special		
Fund	Revenue	Revenue	Proprietary	Total	Fund	Revenue	Revenue	Proprietary	Total

Special education contingency funds in item 11 are for emergencies that may arise in special education programs at local districts. A district's board of trustees may apply for an allocation from these funds by presenting to the superintendent of public instruction, for each child, a child-study team report and an individual education plan relating to this unforeseen expense, a current listing of program, case loads, and related costs. The contingency appropriation is for the biennium and the specific amounts may be transferred between fiscal years.

Notwithstanding other provisions of law, the superintendent may not approve a maximum-budget-without-a-vote for special education which, in the aggregate, exceeds $57,813,533 in the 1987 biennium.

	Fiscal 1986			Fiscal 1987		
	General Fund	Current Unrestricted	Total	General Fund	Current Unrestricted	Total
BILLINGS VOCATIONAL-TECHNICAL CENTER						
1. Instruction						
	471,500	471,500	943,000	474,559	474,558	949,117
2. Plant Operation & Maintenance						
	140,432	140,432	280,864	144,795	144,795	289,590
3. Equipment						
	24,362	24,362	48,724	33,359	17,962	51,321
4. Support						
a. Operations						
	120,396	271,123	391,519	70,581	322,843	393,424
b. Audit						

	Fiscal 1986 General Fund	Fiscal 1986 Current Unrestricted	Fiscal 1986 Total	Fiscal 1987 General Fund	Fiscal 1987 Current Unrestricted	Fiscal 1987 Total
	10,000	10,000	20,000			
Total	766,690	917,417	1,684,107	723,294	960,158	1,683,452
BUTTE VOCATIONAL-TECHNICAL CENTER						
1. Instruction	382,955	382,954	765,909	385,438	385,437	770,875
2. Plant Operation & Maintenance	82,289	82,288	164,577	85,302	85,301	170,603
3. Equipment	7,055	7,055	14,110	9,711	5,229	14,940
4. Support						
a. Operations	260,361	91,365	351,726	226,898	126,474	353,372
b. Audit	10,000	10,000	20,000			
Total	742,660	573,662	1,316,322	707,349	602,441	1,309,790
GREAT FALLS VOCATIONAL-TECHNICAL CENTER						
1. Instruction	390,160	390,160	780,320	392,694	392,694	785,388

	Fiscal 1986 General Fund	Fiscal 1986 Current Unrestricted	Fiscal 1986 Total	Fiscal 1987 General Fund	Fiscal 1987 Current Unrestricted	Fiscal 1987 Total
2. Plant Operation & Maintenance						
	94,367	94,367	188,734	96,911	96,910	193,821
3. Equipment						
	22,866	22,866	45,732	31,299	16,854	48,153
4. Support						
a. Operations						
	237,136	137,889	375,025	195,341	181,502	376,843
b. Audit						
	10,000	10,000	20,000			
	------------	------------	------------	------------	------------	------------
Total						
	754,529	655,282	1,409,811	716,245	687,960	1,404,205
HELENA VOCATIONAL-TECHNICAL CENTER						
1. Instruction						
	620,089	597,933	1,218,022	612,961	612,960	1,225,921
2. Plant Operation & Maintenance						
	158,772	158,771	317,543	168,996	168,995	337,991
3. Equipment						
	26,895	26,895	53,790	36,845	19,840	56,685
4. Support						
a. Operations						
	424,133		424,133	375,607	50,612	426,219

	Fiscal 1986			Fiscal 1987		
	General Fund	Current Unrestricted	Total	General Fund	Current Unrestricted	Total
b. Audit						
	10,000	10,000	20,000			
Total						
	1,239,889	793,599	2,033,488	1,194,409	852,407	2,046,816
MISSOULA VOCATIONAL-TECHNICAL CENTER						
1. Instruction						
	549,855	549,854	1,099,709	553,423	553,423	1,106,846
2. Plant Operation & Maintenance						
	150,934	150,934	301,868	156,570	156,569	313,139
3. Equipment						
	25,807	25,807	51,614	35,348	19,033	54,381
4. Support						
a. Operations						
	81,977	345,235	427,212	30,787	398,562	429,349
b. Audit						
	10,000	10,000	20,000			
Total						
	818,573	1,081,830	1,900,403	776,128	1,127,587	1,903,715

Receipt of state funds appropriated to the five vocational-technical centers is contingent upon each county in which the center resides levying 1.5 mills each fiscal year. The Superintendent of Public Instruction may transfer

	Fiscal 1986			Fiscal 1987		
	General Fund	Current Unrestricted	Total	General Fund	Current Unrestricted	Total

millage collections among centers. Millage received by the centers from the 1.5 mill levy which, in the aggregate, exceeds $855,233 in fiscal 1986 and $868,314 in fiscal 1987 will cause a general fund reversion of a like amount each year.

	Fiscal 1986					Fiscal 1987				
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
STATE COUNCIL FOR VOCATIONAL EDUCATION										
1. Operations										
			113,410		113,410			116,350		116,350
2. Audit										
			2,940		2,940					
Total										
			116,350		116,350			116,350		116,350
MONTANA ARTS COUNCIL										
1. Administration										
	56,887		69,587		126,474	57,306		70,875		128,181
2. Audit										
	4,200		4,200		8,400					
3. Grants										
			166,816		166,816			160,275		160,275

	Fiscal 1986					Fiscal 1987				
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
4. Special Projects										
	39,370		194,415		233,785	38,994		199,642		238,636
Total										
	100,457		435,018		535,475	96,300		430,792		527,092
MONTANA HISTORICAL SOCIETY										
1. Administration										
a. Operations										
	352,902		39,292		392,194	390,023		41,257		431,280
b. Audit										
	12,264				12,264					
2. Library Program										
	149,518		10,698		160,216	150,186		11,233		161,419
3. Museum Program										
	219,011				219,011	221,408				221,408
4. Publications Program										
a. Operations										
	41,083			283,374	324,457	41,224			284,050	325,274
b. Audit										
				1,008	1,008					
5. Historical Sites Preservation Program										

	Fiscal 1986					Fiscal 1987				
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
a. Operations										
	72,777		72,777		145,554	73,836		73,836		147,672
b. Audit										
	1,764		1,764		3,528					
6. Archives Program										
	206,893		4,906		211,799	208,395		5,151		213,546
7. Education Program										
	24,414		64,707		89,121	28,168		65,042		93,210
	-----------	-----------	-----------	----------	-----------	-----------	-----------	-----------	----------	-----------
Total										
	1,080,626		194,144	284,382	1,559,152	1,113,240		196,519	284,050	1,593,809
MONTANA STATE LIBRARY										
1. Reference and Information										
	268,474	20,832	90,203		379,509	271,911	21,874	93,816		387,601
2. Library Development										
	43,542	389,565	401,895		835,002	43,843	384,709	316,464		745,016
3. Institutional Library Services Program										
	19,613		47,114		66,727	20,222		47,114		67,336
4. Library Services - Physical Handicapped Program										
	52,877		82,730		135,607	54,041		83,209		137,250
5. Administration Program										

	Fiscal 1986					Fiscal 1987				
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
	98,615		34,717		133,332	99,158		34,717		133,875
6. Technical Services										
	55,478	37,707	29,072		122,257	54,899	39,592	29,072		123,563
7. Audit										
	9,000				9,000					
Total										
	547,599	448,104	685,731		1,681,434	544,074	446,175	604,392		1,594,641

The amounts included in items 1 through 6 in the federal special revenue column represent Library Services and Construction Act funds that may be transferred between fiscal 1986 and 1987.

TOTAL SECTION E

48,131,995	5,375,049	8,315,109	287,382	62,109,535	47,385,168	5,591,299	8,221,528	287,050	61,485,045

NOTE: The total of state special revenues for section E includes the following amounts of current unrestricted funds:

Fiscal 1986 ------- $4,021,790

Fiscal 1987 ------- $4,230,553

F. HIGHER EDUCATION

All funds, other than plant funds and current unrestricted operating funds, may be spent and are contingently appropriated upon approval by the Board of Regents by July 1 of each year of the comprehensive program budget. The budget must contain detailed revenues and expenditures and anticipated fund balances of current funds, loan funds, and endowment funds. All movement of funds between the current unrestricted subfund and the designated subfund account

	Fiscal 1986					Fiscal 1987				
		State	Federal				State	Federal		
	General	Special	Special			General	Special	Special		
	Fund	Revenue	Revenue	Proprietary	Total	Fund	Revenue	Revenue	Proprietary	Total

entities must be clearly identified in the state budgeting and accounting system.

Programs for the university budgets include instruction, organized research, public service, academic support, student services, institutional support, operation and maintenance of plant, and scholarships and fellowships.

Included within current unrestricted funds to the six institutions is the sum of $14,019,000 in fiscal 1986 and $14,151,000 in fiscal 1987 from revenues generated under the provisions of Chapter 582, Laws of 1979.

BOARD OF REGENTS										
1. Administration										
	24,437				24,437	24,817				24,817
COMMISSIONER OF HIGHER EDUCATION										
1. Office Administration										
a. Operations										
	782,115				782,115	784,496				784,496
b. Audit										
	7,351				7,351					
2. WAMI										
	1,428,893	424,742			1,853,635	1,159,865	779,073			1,938,938
3. WICHE - Student Assistance										
		1,943,900			1,943,900		1,846,300			1,846,300
4. WICHE - Administrative Dues										
		53,000			53,000		56,000			56,000
5. University of Minnesota - Rural Dentistry										

	Fiscal 1986					Fiscal 1987				
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
	129,600				129,600	133,200				133,200
6. SSIG										
	175,000			210,000	385,000	175,000			210,000	385,000
7. NDSL										
	60,000				60,000	60,000				60,000
8. Talent Search										
a. Operations										
			165,003		165,003			165,472		165,472
b. Audit										
			469		469					
9. Guaranteed Student Loan										
a. Operations										
			1,131,267		1,131,267			1,195,119		1,195,119
b. Audit										
			1,680		1,680					
10. Work Study										
	291,000				291,000	291,000				291,000
Total										
	2,873,959	2,421,642	1,298,419	210,000	6,804,020	2,603,561	2,681,373	1,360,591	210,000	6,855,525

The Commissioner of Higher Education is allowed to transfer appropriation authority between the amounts included

Fiscal 1986					Fiscal 1987				
	State	Federal				State	Federal		
General	Special	Special			General	Special	Special		
Fund	Revenue	Revenue	Proprietary	Total	Fund	Revenue	Revenue	Proprietary	Total

in the WICHE appropriation for dentistry, of $75,600 in fiscal 1986 and $85,100 in fiscal 1987, and the Minnesota Rural Dentistry appropriation, of $129,600 in fiscal 1986 and $133,200 in fiscal 1987.

	Fiscal 1986			Fiscal 1987		
	General	Current		General	Current	
	Fund	Unrestricted	Total	Fund	Unrestricted	Total
COMMUNITY COLLEGES						
1. Miles Community College						
a. Operations						
	858,511		858,511	867,398		867,398
b. Audit						
	10,200		10,200			
2. Dawson Community College						
a. Operations						
	729,096		729,096	736,644		736,644
b. Audit						
	10,200		10,200			
3. Flathead Community College						
a. Operations						
	1,549,329		1,549,329	1,565,369		1,565,369
b. Audit						
	10,200		10,200			

	Fiscal 1986 General Fund	Fiscal 1986 Current Unrestricted	Fiscal 1986 Total	Fiscal 1987 General Fund	Fiscal 1987 Current Unrestricted	Fiscal 1987 Total
Total	3,167,536		3,167,536	3,169,411		3,169,411

The above appropriation provides 51% of the total unrestricted budgets for the community colleges, which budgets shall be approved by the Board of Regents.

The general fund appropriation for each community college includes 51% of the total audit cost. The remaining audit costs shall be paid from local revenues. Audit costs may not exceed $20,000 for each unit for the biennium.

Dawson, Miles, and Flathead Community Colleges are prohibited from including in student enrollment, used in calculating the unrestricted budget referred to in section 20-15-310, MCA, student FTEs from out-of-district centers not approved under Board of Regent Policy 220.1.

	Fiscal 1986 General Fund	Fiscal 1986 Current Unrestricted	Fiscal 1986 Total	Fiscal 1987 General Fund	Fiscal 1987 Current Unrestricted	Fiscal 1987 Total
BUREAU OF MINES						
1. Research	1,446,331	53,000	1,499,331	1,459,030	53,000	1,512,030
AGRICULTURE EXPERIMENT STATION						
1. Agriculture Experiment Station	6,212,954	2,327,579	8,540,533	6,202,058	2,417,957	8,620,015
2. U.S. Range Station		896,239	896,239		923,935	923,935
Total	6,212,954	3,223,818	9,436,772	6,202,058	3,341,892	9,543,950

COOPERATIVE EXTENSION SERVICE

	Fiscal 1986 General Fund	Fiscal 1986 Current Unrestricted	Fiscal 1986 Total	Fiscal 1987 General Fund	Fiscal 1987 Current Unrestricted	Fiscal 1987 Total
1. Public Service						
	2,189,809	1,976,222	4,166,031	2,146,432	2,033,522	4,179,954
FORESTRY & CONSERVATION EXPERIMENT STATION						
1. Research						
	684,780		684,780	686,932		686,932
MONTANA STATE UNIVERSITY						
1. Instruction						
	16,079,196	8,658,028	24,737,224	15,880,606	8,551,095	24,431,701
2. Research						
	370,709	199,613	570,322	371,396	199,982	571,378
3. Public Service						
	6,565	3,535	10,100	6,618	3,564	10,182
4. Academic Support, Student Services, and Institutional Support						
	8,822,646	4,630,452	13,453,098	8,794,453	4,633,577	13,428,030
5. Audit						
	27,300	14,700	42,000			
6. Operation and Maintenance of Physical Plant						
	3,342,860	1,800,002	5,142,862	3,575,285	1,925,153	5,500,438
7. Scholarships and Fellowships						
		825,129	825,129		878,527	878,527
	------------	------------	------------	------------	------------	------------
Total						

	Fiscal 1986 General Fund	Fiscal 1986 Current Unrestricted	Fiscal 1986 Total	Fiscal 1987 General Fund	Fiscal 1987 Current Unrestricted	Fiscal 1987 Total
	28,649,276	16,131,459	44,780,735	28,628,358	16,191,898	44,820,256

The appropriation in item 5 is for the biennium. Total audit costs are estimated to be $84,000 for the biennium. Fifty percent of these costs are to be paid from funds other than those appropriated in items 1 through 7.

Eighty-five percent of all indirect cost reimbursements shall be deposited in the current unrestricted fund. To the extent this portion of the reimbursements deposited to the current unrestricted fund at Montana State University exceeds $935,000 each fiscal year of the biennium, the general fund appropriated for that year is reduced a like amount.

UNIVERSITY OF MONTANA

	Fiscal 1986 General Fund	Fiscal 1986 Current Unrestricted	Fiscal 1986 Total	Fiscal 1987 General Fund	Fiscal 1987 Current Unrestricted	Fiscal 1987 Total
1. Instruction						
	11,827,867	6,368,852	18,196,719	11,750,507	6,327,196	18,077,703
2. Research						
	278,728	150,085	428,813	281,547	151,602	433,149
3. Public Service						
	128,632	69,264	197,896	129,520	69,741	199,261
4. Academic Support, Student Services, and Institutional Support						
	7,678,625	2,965,128	10,643,753	7,720,006	2,975,003	10,695,009
5. Audit						
	24,570	13,230	37,800			
6. Operation and Maintenance of Physical Plant						
	3,294,760	1,774,102	5,068,862	3,386,828	1,823,676	5,210,504
7. Scholarships and Fellowships						
		862,812	862,812		916,414	916,414

	Fiscal 1986 General Fund	Fiscal 1986 Current Unrestricted	Fiscal 1986 Total	Fiscal 1987 General Fund	Fiscal 1987 Current Unrestricted	Fiscal 1987 Total
Total	23,233,182	12,203,473	35,436,655	23,268,408	12,263,632	35,532,040

The appropriation in item 5 is for the biennium. Total audit costs are estimated to be $75,600 for the biennium. Fifty percent of these costs are to be paid from funds other than those appropriated in items 1 through 7.

Eighty-five percent of all indirect cost reimbursements shall be deposited in the current unrestricted fund. To the extent this portion of the reimbursements deposited to the current unrestricted fund at the University of Montana exceeds $400,000 each fiscal year of the biennium, the general fund appropriated for that year is reduced a like amount.

EASTERN MONTANA COLLEGE

	Fiscal 1986 General Fund	Fiscal 1986 Current Unrestricted	Fiscal 1986 Total	Fiscal 1987 General Fund	Fiscal 1987 Current Unrestricted	Fiscal 1987 Total
1. Instruction	4,293,437	2,311,850	6,605,287	4,280,340	2,304,799	6,585,139
2. Public Service	143,374	77,202	220,576	144,238	77,667	221,905
3. Academic Support, Student Services, and Institutional Support	3,124,003	1,445,825	4,569,828	3,176,831	1,455,075	4,631,906
4. Audit	24,570	13,230	37,800			
5. Operation and Maintenance of Physical Plant	1,264,648	680,964	1,945,612	1,300,043	700,023	2,000,066
6. Scholarships and Fellowships		288,622	288,622		315,517	315,517

	Fiscal 1986 General Fund	Fiscal 1986 Current Unrestricted	Fiscal 1986 Total	Fiscal 1987 General Fund	Fiscal 1987 Current Unrestricted	Fiscal 1987 Total
Total	8,850,032	4,817,693	13,667,725	8,901,452	4,853,081	13,754,533

The appropriation in item 4 is for the biennium. Total audit costs are estimated to be $50,400 for the biennium. Twenty-five percent of these costs are to be paid from funds other than those appropriated in items 1 through 6.

Eighty-five percent of all indirect cost reimbursements shall be deposited in the current unrestricted fund. To the extent this portion of the reimbursements deposited to the current unrestricted fund at Eastern Montana College exceeds $85,000 each fiscal year of the biennium, the general fund appropriated for that year is reduced a like amount.

NORTHERN MONTANA COLLEGE

	Fiscal 1986 General Fund	Fiscal 1986 Current Unrestricted	Fiscal 1986 Total	Fiscal 1987 General Fund	Fiscal 1987 Current Unrestricted	Fiscal 1987 Total
1. Instruction	2,679,090	1,442,587	4,121,677	2,693,130	1,450,147	4,143,277
2. Public Service	5,920	3,187	9,107	5,978	3,219	9,197
3. Academic Support, Student Services, and Institutional Support	1,771,648	440,578	2,212,226	1,827,269	442,859	2,270,128
4. Audit	20,475	11,025	31,500			
5. Operation and Maintenance of Physical Plant	585,111	315,060	900,171	596,434	321,157	917,591
6. Scholarships and Fellowships		229,602	229,602		250,782	250,782

	Fiscal 1986 General Fund	Fiscal 1986 Current Unrestricted	Fiscal 1986 Total	Fiscal 1987 General Fund	Fiscal 1987 Current Unrestricted	Fiscal 1987 Total
Total	5,062,244	2,442,039	7,504,283	5,122,811	2,468,164	7,590,975

The appropriation in item 4 is for the biennium. Total audit costs are estimated to be $42,000 for the biennium. Twenty-five percent of these costs are to be paid from funds other than those appropriated in items 1 through 6.

Eighty-five percent of all indirect cost reimbursements shall be deposited in the current unrestricted fund. To the extent this portion of the reimbursements deposited to the current unrestricted fund at Northern Montana College exceeds $20,000 each fiscal year of the biennium, the general fund appropriated for that year is reduced a like amount.

WESTERN MONTANA COLLEGE

	Fiscal 1986 General Fund	Fiscal 1986 Current Unrestricted	Fiscal 1986 Total	Fiscal 1987 General Fund	Fiscal 1987 Current Unrestricted	Fiscal 1987 Total
1. Instruction	1,074,016	578,316	1,652,332	1,075,136	578,919	1,654,055
2. Academic Support, Student Services, and Institutional Support	1,104,300	395,595	1,499,895	1,139,103	402,407	1,541,510
3. Audit	19,500	10,500	30,000			
4. Operation and Maintenance of Physical Plant	434,852	234,151	669,003	457,409	246,297	703,706
5. Scholarships and Fellowships		69,372	69,372		76,019	76,019
Total	2,632,668	1,287,934	3,920,602	2,671,648	1,303,642	3,975,290

The appropriation in item 3 is for the biennium. Total audit costs are estimated to be $40,000 for the biennium.

	Fiscal 1986 General Fund	Fiscal 1986 Current Unrestricted	Fiscal 1986 Total	Fiscal 1987 General Fund	Fiscal 1987 Current Unrestricted	Fiscal 1987 Total

Twenty-five percent of these costs are to be paid from funds other than those appropriated in items 1 through 5.

Eighty-five percent of all indirect cost reimbursements shall be deposited in the current unrestricted fund. To the extent this portion of the reimbursements deposited to the current unrestricted fund at Western Montana College exceeds $14,000 in each fiscal year of the biennium, the general fund appropriated for that year is reduced a like amount.

MONTANA COLLEGE OF MINERAL SCIENCE & TECHNOLOGY

	Fiscal 1986 General Fund	Fiscal 1986 Current Unrestricted	Fiscal 1986 Total	Fiscal 1987 General Fund	Fiscal 1987 Current Unrestricted	Fiscal 1987 Total
1. Instruction	2,669,796	1,437,583	4,107,379	2,669,235	1,437,281	4,106,516
2. Research	27,167	14,629	41,796	27,521	14,819	42,340
3. Academic Support, Student Services, and Institutional Support	1,642,381	1,162,711	2,805,092	1,704,421	1,160,579	2,865,000
4. Audit	23,400	12,600	36,000			
5. Operation and Maintenance of Physical Plant	754,034	406,019	1,160,053	882,778	475,342	1,358,120
6. Scholarships and Fellowships		232,970	232,970		251,227	251,227
Total	5,116,778	3,266,512	8,383,290	5,283,955	3,339,248	8,623,203

The appropriation in item 4 is for the biennium. Total audit costs are estimated to be $48,000 for the biennium.

	Fiscal 1986 General Fund	Fiscal 1986 Current Unrestricted	Total	Fiscal 1987 General Fund	Fiscal 1987 Current Unrestricted	Total

Twenty-five percent of these costs are to be paid from funds other than those appropriated in items 1 through 6.

Eighty-five percent of all indirect cost reimbursements shall be deposited in the current unrestricted fund. To the extent this portion of the reimbursements deposited to the current unrestricted fund at the Montana College of Mineral Science and Technology exceeds $150,000 in each year of the biennium, the general fund appropriated for that year is reduced a like amount.

	Fiscal 1986					Fiscal 1987				
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
TOTAL SECTION F										
	90,143,986	47,823,792	1,298,419	210,000	139,476,197	90,168,873	48,529,452	1,360,591	210,000	140,268,916

NOTE: The total of state special revenues for section F includes the following amounts of current unrestricted funds:

Fiscal 1986 ------- $45,402,150

Fiscal 1987 ------- $45,848,079

	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Total
TOTAL STATE FUNDING										
	368,798,524	313,096,220	371,118,355	49,296,226	1,102,309,325	371,390,235	287,623,129	359,693,851	50,015,191	1,068,722,406

Section 16. Effective date. This act is effective July 1, 1985.

-End-

STANDING COMMITTEE REPORT

March 22 19 85

MR. SPEAKER

We, your committee on APPROPRIATIONS

having had under consideration HOUSE Bill No. 633

THIRD reading copy (BLUE)
color

Providing General Fund support for subdivision review.

Respectfully report as follows: That HOUSE Bill No. 633

BE AMENDED AS FOLLOWS:

1. Page 2, line 12
   Strike: "reasonable"
   Following: "fees;"
   Strike: "not to exceed $48 per"
   Insert: "which cover the"

2. Page 2, line 13
   Strike: "parcel"
   Insert: "cost"

AS AMENDED
DO PASS

FRANCIS BARDANOUVE Chairman.

STATE PUB. CO.
Helena, Mont.

COMMITTEE SECRETARY

STANDING COMMITTEE REPORT

March 21 1985

MR. SPEAKER

We, your committee on APPROPRIATIONS

having had under consideration HOUSE Bill No. 739

SECOND reading copy (YELLOW)
color

Transfer of the Board of Water Well Drillers to Department of Natural Resources and Conservation.

Respectfully report as follows: That HOUSE Bill No. 739

DO PASS

STATE PUB. CO.
Helena, Mont.

FRANCIS BARDANOUVE Chairman.

COMMITTEE SECRETARY

ROLL CALL VOTE

HOUSE COMMITTEE APPROPRIATIONS

DATE March 21, 1985 BILL NO. HB 500 TIME

NAME	AYE	NAY
BARDANOUVE, FRANCIS (Chairman)	x	
DONALDSON, GENE (Vice Chairman)		
BRADLEY, DOROTHY	x	
CONNELLY, MARY ELLEN	x	
ERNST, GENE		x
HAND, BILL	x	
LORY, EARL	x	
MANUEL, REX	x	
MENAHAN, WILLIAM	x	
MILLER, RON	x	
MOORE, JACK	x	
NATHE, DENNIS	x	
PECK, RAY	x	
QUILICI, JOE	x	
REHBERG, DENNIS		x
SPAETH, GARY		
SWIFT, BERNIE	x	
THOFT, BOB		x
WALDRON, STEVE	x	
WINSLOW, CAL		

JEAN CARROLL
Secretary

FRANCIS BARDANOUVE
Chairman

Motion: Menahan: Appropriations Committee give direction to Legislative committees in charge of each legislative agency to watch their FTE to see there is no unnecessary staff and report back to the Legislature.

ROLL CALL VOTE

HOUSE COMMITTEE APPROPRIATIONS

DATE 3/21/85 BILL NO. HB 500 TIME

NAME	AYE	NAY
BARDANOUVE, FRANCIS (Chairman)	x	
DONALDSON, GENE (Vice Chairman)		
BRADLEY, DOROTHY	x	
CONNELLY, MARY ELLEN	x	
ERNST, GENE	x	
HAND, BILL	x	
LORY, EARL	x	
MANUEL, REX	x	
MENAHAN, WILLIAM	x	
MILLER, RON	x	
MOORE, JACK		x
NATHE, DENNIS	x	
PECK, RAY	x	
QUILICI, JOE	x	
REHBERG, DENNIS	x	
SPAETH, GARY	x	
SWIFT, BERNIE	x	
THOFT, BOB	x	
WALDRON, STEVE	x	
WINSLOW, CAL	Absent	

JEAN CARROLL
Secretary

FRANCIS BARDANOUVE
Chairman

Motion: Moore: House Bill 500 As Amended Do Pass

ROLL CALL VOTE

HOUSE COMMITTEE APPROPRIATIONS

DATE 3/21/85 BILL NO. HB 633 TIME

NAME	AYE	NAY
BARDANOUVE, FRANCIS (Chairman)	x	
DONALDSON, GENE (Vice Chairman)	x	
BRADLEY, DOROTHY	x	
CONNELLY, MARY ELLEN	x	
ERNST, GENE	x	
HAND, BILL		x
LORY, EARL	x	
MANUEL, REX		x
MENAHAN, WILLIAM		
MILLER, RON	x	
MOORE, JACK	x	
NATHE, DENNIS		x
PECK, RAY	x	
QUILICI, JOE	x	
REHBERG, DENNIS		x
SPAETH, GARY	x	
SWIFT, BERNIE		x
THOFT, BOB		x
WALDRON, STEVE	x	
WINSLOW, CAL		x

JEAN CARROLL
Secretary

FRANCIS BARDANOUVE
Chairman

Motion: Donaldson: Amend: Page 2, line 12
Strike: "reasonable"
Following: "fees"
Strike: ", not to exceed $48 per"
Insert: "which cover the costs"
Line 13
Strike: "parcel,"

ROLL CALL VOTE

HOUSE COMMITTEE APPROPRIATIONS

DATE 3/21/85 BILL NO. HB 633 TIME

NAME	AYE	NAY
BARDANOUVE, FRANCIS (Chairman)	x	
DONALDSON, GENE (Vice Chairman)	x	
BRADLEY, DOROTHY	x	
CONNELLY, MARY ELLEN	x	
ERNST, GENE	x	
HAND, BILL	x	
LORY, EARL	x	
MANUEL, REX	x	
MENAHAN, WILLIAM		
MILLER, RON	x	
MOORE, JACK		x
NATHE, DENNIS		x
PECK, RAY	x	
QUILICI, JOE		
REHBERG, DENNIS		x
SPAETH, GARY	x	
SWIFT, BERNIE	x	x
THOFT, BOB		x
WALDRON, STEVE	x	
WINSLOW, CAL	x	

JEAN CARROLL
Secretary

FRANCIS BARDANOUVE
Chairman

Motion: Lory: As Amended Do Pass

CS-31

ROLL CALL VOTE

HOUSE COMMITTEE APPROPRIATIONS

DATE 3/21/85 BILL NO. HB 739 TIME

NAME	AYE	NAY
BARDANOUVE, FRANCIS (Chairman)	x	
DONALDSON, GENE (Vice Chairman)	x	
BRADLEY, DOROTHY	x	
CONNELLY, MARY ELLEN	x	
ERNST, GENE		x
HAND, BILL	x	
LORY, EARL	x	
MANUEL, REX	x	
MENAHAN, WILLIAM		
MILLER, RON	x	
MOORE, JACK		x
NATHE, DENNIS	x	
PECK, RAY	Abstain	
QUILICI, JOE	x	
REHBERG, DENNIS	x	
SPAETH, GARY	x	
SWIFT, BERNIE		x
THOFT, BOB	Abstain	
WALDRON, STEVE	x	
WINSLOW, CAL	x	

JEAN CARROLL
Secretary

FRANCIS BARDANOUVE
Chairman

Motion: Quilici: Do Pass

ROLL CALL VOTE

HOUSE COMMITTEE APPROPRIATIONS

DATE 3/21/85 BILL NO. HB 802 TIME

NAME	AYE	NAY
BARDANOUVE, FRANCIS (Chairman)	x	
DONALDSON, GENE (Vice Chairman)	x	
BRADLEY, DOROTHY	x	
CONNELLY, MARY ELLEN	x	
ERNST, GENE	x	
HAND, BILL	x	
LORY, EARL		x
MANUEL, REX	x	
MENAHAN, WILLIAM	Abstain	
MILLER, RON	x	
MOORE, JACK	x	
NATHE, DENNIS	x	
PECK, RAY	x	
QUILICI, JOE	x	
REHBERG, DENNIS		x
SPAETH, GARY		x
SWIFT, BERNIE	x	
THOFT, BOB	x	
WALDRON, STEVE		x
WINSLOW, CAL		x

JEAN CARROLL
Secretary

FRANCIS BARDANOUVE
Chairman

Motion: Be tabled

CS-31

EXHIBIT 1
OBPP (McGee)
3/21/85

March 19, 1985

Proposed Amendments To House Bill 203

Agency # & Action	Agency & Program	Amount	Fund
4108	Highway Traffic Safety		
Increase	Traffic Safety	125,300	Federal
4110	Department of Justice		
Add	Agency Legal Services	98,432	Proprietary
5117	Montana Historical Society		
Add	Historic Sites Preservation	465,000	Federal
5401	Department of Highways		
Add	General Operations	314,368	Federal
Add	Construction	6,206,501	State Special
Add	Construction	10,955,460	Federal
5501	State Lands		
Increase	Central Management	25,000	Proprietary
Add	Reclamation Division	2,300,000	Federal
5603	Department of Livestock		
Delete	Centralized Services	(17,961)	State Special
Add	Predator Control	233,600	State Special
5706	Department of Natural Resources		
Add	Water Resources	909,525	State Special
Add	Water Resources	21,940	Federal
Increase	Energy Planning	11,000	Federal
6101	Department of Administration		
Decrease	Mail and Distribution	(3,480)	Proprietary
6201	Department of Agriculture		
Add	Environmental Management	1,000	Federal
Increase	Plant Industry	1,300	Federal
6407	Mountain View School		
Add	Care & Custody	1,217	Federal
6408	Pine Hills School		
Increase	Care & Custody	647	Federal
6412	Montana State Hospital		
Add	Treatment Services	5,086	Federal
6501	Department of Commerce		
Decrease	Housing	(32,793)	Federal
6901	Department of Social & Rehab Services		
Increase	Social Services	86,008	Federal

TM2:V/1

Page 1

HIGHWAY TRAFFIC SAFETY

PROPOSED AMENDMENT TO HB NO. 203
INTRODUCED COPY

1. Page 2, line 3.
   Strike: "94,650"
   Insert: "219,950"

2. Page 2.
   Following: line 4
   Insert: "The appropriation for increased awareness of seat belt usage and drunk driving may be continued into FY 86."

TM2:T/1

DEPARTMENT OF JUSTICE

PROPOSED AMENDMENT TO HB NO. 203
INTRODUCED COPY

1. Page 2
   Following: line 11
   Insert: "Agency Legal Services 98,432 Proprietary"

TM2:Z/2

DAGE 3

MONTANA HISTORICAL SOCIETY

PROPOSED AMENDMENT TO HB NO. 203
INTRODUCED COPY

1. Page 3
   Following: line 5
   Insert: "Historical Sites Preservation 465,000 Federal & Other Special Revenue"

TM2:J/1

DEPARTMENT OF HIGHWAYS

PROPOSED AMENDMENT TO HB NO. 203
INTRODUCED COPY

1. Page 4
Following: line 6
Insert: "DEPARTMENT OF HIGHWAYS

General Operations	314,368	Federal & Other Special Revenue
Construction	6,206,501	State Special Revenue
Construction	10,955,460	Federal & Other Special Revenue"

TM2:J/6

DEPARTMENT OF STATE LANDS

PROPOSED AMENDMENT TO HB NO. 203
INTRODUCED COPY

1. Page 4, Line 8
   Strike: "25,000"
   Insert: "50,000"

2. Page 4
   Following: Line 11
   Insert: "Reclamation Division 2,300,000 Federal & Other Special Revenue"

TM2:U/1

DEPARTMENT OF LIVESTOCK

PROPOSED AMENDMENT TO HB NO. 203
INTRODUCED COPY

1. Page 4
   Following: Line 11
   Insert: "Predator Control 233,600 State Special Revenue"

2. Page 4, line 10 and 11.
   Strike: line 10 and line 11 in their entirety

TM2:P/2

DEPARTMENT OF NATURAL RESOURCES & CONSERVATION

PROPOSED AMENDMENT TO HB NO. 203
INTRODUCED COPY

1. Page 4
   Following: Line 17
   Insert: "Water Resources 909,525 State Special Revenue
   21,940 Federal & Other Special Revenue"

2. Page 4, line 16.
   Strike: "29,602"
   Insert: "40,602"

3. Page 4.
   Following: line 17
   Insert: "The appropriation for the blue print loan library may be continued into FY 86."

TM2:S/1

DEPARTMENT OF ADMINISTRATION

PROPOSED AMENDMENT TO HB NO. 203
INTRODUCED COPY

1. Page 4, line 20.
   Strike: "33,705"
   Insert: "30,225"

TM2:Z/1

DAC 15 G

DEPARTMENT OF AGRICULTURE

PROPOSED AMENDMENT TO HB NO. 203
INTRODUCED COPY

1. Page 4
   Following: Line 24
   Insert: "Environmental Management 1,000 Federal & Other Special Revenue"

2. Page 4, line 23.
   Strike: "6,317"
   Insert: "7,617"

TM2:P/1

PINE HILLS SCHOOL

PROPOSED AMENDMENT TO HB NO. 203
INTRODUCED COPY

1. Page 5, line 5
   Strike: "1,500"
   Insert: "2,147"

TM2:J/2

MOUNTAIN VIEW SCHOOL

PROPOSED AMENDMENT TO HB NO. 203
INTRODUCED COPY

1. Page 5
   Following: line 3
   Insert: "MOUNTAIN VIEW SCHOOL
   Care and Custody 1,217 Federal & Other Special Revenue"

TM2:J/5

MONTANA STATE HOSPITAL

PROPOSED AMENDMENT TO HB NO. 203
INTRODUCED COPY

1. Page 5
   Following: line 6
   Insert: "MONTANA STATE HOSPITAL
   Treatment Services 5,086 Federal & Other Special Revenue"

TM2:J/3

DAC/E 1 ?

DEPARTMENT OF COMMERCE

PROPOSED AMENDMENT TO HB NO. 203
INTRODUCED COPY

1. Page 5, line 8.
   Strike: "826,347"
   Insert: "793,554"

TM2:U/2

DEPARTMENT OF SOCIAL AND REHABILITATIVE SERVICES

PROPOSED AMENDMENT TO HB NO. 203
INTRODUCED COPY

1. Page 5, line 20.
   Strike: "670,713"
   Insert: "756,721"

2. Page 5.
   Following: line 23
   Insert: "The amount of $86,008 for combating child sexual abuse in daycare centers is a continuing appropriation."

TM2:S/2

DAGF15

EXHIBIT 2
FLYNN
3/21/85

HB 203

Testimony presented by Jim Flynn, Department of Fish, Wildlife & Parks

March 20, 1985

The department is proposing to augment three division budgets and provide special language to continue an inter-account loan in a fourth division. The additional funds would come from the license account. I will briefly explain each request.

Within the Enforcement Division, we are completing the implementation of a Supreme Court decision of July 1983. That decision rendered the department's mandatory retirement age of 60 as invalid for enforcement officers.

Because of the court decision, we settled with a number of wardens who did retire under the old law, and while the court action was pending. Those settlements were addressed by budget amendment before the Joint Fiscal Review Committee this past year.

The request you have before you is the result of the settlement reached with the plaintiff in the case of Mr. Courtney Taylor. This negotiated settlement arrived at by the parties involved represents the final requirement to complete the settlement for this court action. This was not submitted with the others because no settlement had been made at that time.

Listed under the Wildlife Division is a request in the amount of $19,000 to cover the unexpected costs associated with a department slash burning operation which went out of control on September 19-21, 1984 on the Mt. Haggin Wildlife Management Area near Anaconda.

The department acquired this property in 1976. As part of this acquisition, the department assumed an existing timber harvest contract with Louisiana Pacific Corporation in which a percentage of the profits are returned to the department in the form of regular stumpage payments. Also, as part of this contract slash disposal became the responsibility of the department. Slash disposal is typically done through piling and burning in this area.

During slash burning operations on September 19, 1984, a fire went out of control and burned several acres. The fire was put out by a joint effort between the Beaverhead and Deer Lodge National Forests and the Montana State Division of Forestry, incurring combined expenses of $19,000.

The Department of Fish, Wildlife & Parks pays for fire insurance as part of mill levy taxes paid to the county tax assessor's office, similar to other county landowners. However, this fire insurance covers only fires set by lightning and other unforeseen sources. It does not cover activities of the department. Therefore, this fire was not covered by department fire insurance.

Within the Field Services Division is a request for $50,000 for game damage abatement. We would request that this figure be increased to $100,000.

Game damage abatement is an important program for this agency. Our efforts are committed to assisting landowners with problems that may be experienced from game animals, particularly deer and elk. This program has become increasingly important in recent years because of the large numbers of game animals within the state.

In anticipation of this, we requested and received from the 1983 legislature an increased appropriation for this program of from $60,000 per year to $104,000 per year. Unfortunately, we found our estimates were short of the mark. Last year our expenses ran $122,000 and this year we expended $173,000 in the first eight months. We would anticipate the activities of March through June to put this figure well over $200,000.

When faced earlier this year with the reality of game damage beyond our expectations and thus beyond our budget, I determined that we should continue to respond to landowner requests and needs. With the game numbers in the field and the general condition of agricultural economics, it did not seem reasonable to turn our backs on those requests and needs which are valid.

The request in the Parks Division is not for more appropriations authority, but to seek legislative permission to extend a loan through June 30, 1985 with the understanding that it will be repaid before June 30, 1986. The loan will be made to the Coal Tax Account (02408) from the License Account (02409) in the amount of $100,000.

The 1983 legislature amended Section 17-2-107, MCA, to require legislative approval for loans that extend beyond June 30. To comply with that law, this request is before you.

The loan is necessary for primarily two reasons:

1. The 1983 legislature mandated Parks System acquisitions which, to pursue in good faith cause cash-flow problems in the account due to the size of the transactions. For example, the first legislative priority for acquisitions was for Lake Elmo at Billings at a cost of $956,000. Another acquisition at Glen Lake in Bozeman will cost $420,000 and a third, Les Mason Park at Whitefish Lake at $350,000. In addition, there were appropriations for other miscellaneous acquisitions, park improvements, and routine operations.

2. Earned revenue for the biennium will be less than originally estimated by the 1983 legislature. $2,660,000 was appropriated for acquisitions, improvements, and routine operations, whereas our present estimate of funds available during the biennium is $2,100,000, creating a $560,000 shortfall.

This difficulty was perceived as early as June 1983, and we began adjusting our spending in an effort to balance income with outgo. At that time we planned to defer $465,000 of acquisition and construction activity in order to keep the account in the black.

We thought we had the problem solved, only to discover in July 1984 that an error had been made to our account which, after correction, redistributed $135,000 of previously deposited earnings to other accounts. By that time we had already deferred as much discretionary spending as was possible without severely curtailing Coal Tax Parks maintenance or defaulting on good-faith negotiations with sellers of properties that the legislature mandated that we buy.

If we are allowed to extend an inter-entity loan into fiscal 1986, we can resolve our problems. Additionally, I should stress that our budget proposals for the fiscal 1986-87 biennium take this revenue shortfall into account and are in balance.

In summary, we have done our best to carry out the legislative mandates of the 1983 session, and did have in place a spending plan which would manage the anticipated shortfall without need of extending a loan beyond fiscal year end. The unanticipated withdrawal of earnings we thought were available to us would cause further adjustments which, I believe, are drastic and are unnecessary if this request to extend a $100,000 loan into fiscal year 1986 is approved.

We trust the committee can accept the merit of these requests and we seek your approval.

EXHIBIT 3
Connelly
3/21/85

AMENDMENT TO HOUSE BILL NO. 165.

1) Title, line 7.
   Following: line 6
   Strike: "AT LEAST ONE ANNUAL"
   Following: "UNANNOUNCED"
   Strike: "INQUIRY"
   Insert: "INQUIRIES"
   Following: "INQUIRY AT"
   Strike: "EACH"

2) Title, line 8.
   Following: "CARE"
   Strike: "FACILITY"
   Insert: "FACILITIES"

3) Page 2, line 15.
   Following: line 14
   Strike: "AT LEAST ONE annual"
   Following: "unannounced"
   Strike: "inquiry"
   Insert: "inquiries"
   Following: "at"
   Strike: "each"

4) Page 2, line 16.
   Following: "care"
   Strike: "facility"
   Insert: "facilities"
   Following: "purpose of"
   Strike: "the inquiry"
   Insert: "such inquiries"

5) Page 2, line 24.
   Following: "2."
   Insert: "Utilization of local health departments to conduct inquiries."

6) Page 3, line 2.
   Following: "COUNTY."
   Insert: "The department shall reimburse the county for the cost of performing inquiries requested under this section.

EXHIBIT 4
Munro
3/21/85

MONTAHA and its member homes strongly support HB 165 which provides the means of conducting unannounced quality of care inspections of long-term care facilities. We feel that the only way you can truly carry out such an inspection is to make it unannounced — and our members have no problem with that.

[redacted] Unannounced inspections of nursing homes was the second priority of the Legacy Legislature. They asked for these inspections to insure quality of care for the residents of these homes, fully recognizing that quality of care is not addressed by the annual licensing and certification surveys of nursing homes.

The unannounced inquiries proposed by HB 165 would look at quality care issues such as meal service; adequate staffing; resident and staff morale; patient cleanliness, comfort, care, and treatment; staff attitudes to provide a caring environment for the residents--all things that cannot be measured by paperwork. Also a part of these inquiries would be interviews with the residents; these would be necessary to assess the quality of care they are receiving.

Yes, these inspections will cost money — but sometimes it's necessary to spend some money to get the results you want.

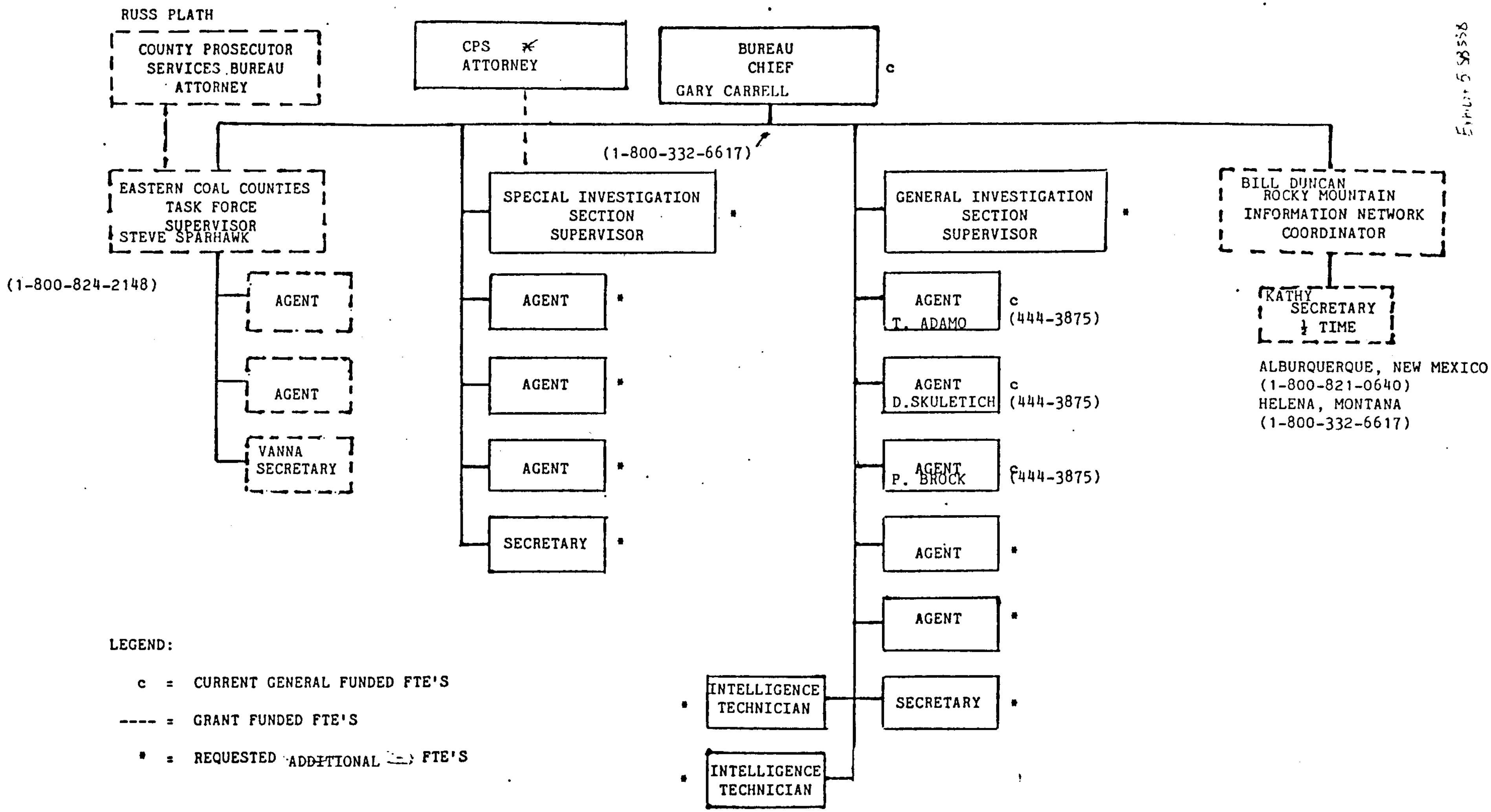
In 1984, the ~~state share~~ total of costs for nursing services ~~was~~ in the state of Montana was over $47 million. Montana's share to match federal funding was over $18 million. The 1985 projections call for a 15% increase over 1984 — which would put the state's share at over $20 million for 1 year!!

We're talking of spending $40 million — your money, too — because we are all tax payers — our money for us — is it too much to

ask that we spend $30,000 a year to see that our money is being well spent?
We buy insurance to protect our investments in a car or a home - why not some insurance to protect our $20 million a year investment in nursing care? Or do we just go on spending money at abandon - with no concern for the return we get on that money?
HB 165 helps protect that investment. I urge you to support the bill.
Thank you - I will be happy to answer any questions you may have.

EXHIBIT 5
Carrell
3/21/85

MONTANA DE[illegible]MENT OF JUSTICE
CRIMINAL INVESTIGATION BUREAU



LEGEND:

c = CURRENT GENERAL FUNDED FTE'S

---- = GRANT FUNDED FTE'S

* = REQUESTED ADDITIONAL FTE'S

EXHIBIT 6
Carrell
3/21/85

CIB currently exists to assist - - -

4 General Funded FTE's
1 Bureau Chief
3 Agents
No Clerical staff

Surrounding states have substantially more agent/investigators to do what we do. CHART

Types of cases

homicides
major fraud
sexual assaults
burglary
assaults
misconduct
Narcotics

In addition to major cases responded to over 250 requests for criminal information

Exchanging Criminal Information is a necessary part of any law enforcement agency - However it would be more cost effective to have intelligence technicians coordinating the flow and analyzing it - rather than agent/investigators hired for their expertise and experience in felony investigations.

Being as MCIB has not been authorized any FTE's for clerical work we've had to rely on the LESD Administrative Secretary and whoever else we can find to do the typing and filing

In CY84 we continued to receive more than twice as many requests for investigative assistance than we could respond to.

ECCTF

For the past 2½ years CIB has been authorized to staff and operate an undercover team responsible for investigating narcotics and stolen goods criminal activity in the Coal Impact area in Southeastern Montana.

The county governments requested and received funding from the Coal Board to fund this project and contracted with the Dept. of Justice, CIB to operate it.

~~[illegible]~~

~~[illegible]~~

1 Assistant Attorney General
1 Agent Supervisor
3 CIB Agents
~~[illegible]~~
1 secretary

We established short and long range goals and objectives for this program and we have been able to generally accomplish what we set out to do.

Made approx. 200 fel. cases
Seized over $20,000 in narcotics
Seized over $34,000 in property

Over $10,000 in fines paid to counties by suspects who plead guilty or were convicted. (Anticipated additional $10,000 - $15000 will be assessed in next 3 months to suspects who have not plead yet.

We developed solid information that people are in fact operating large scale continuing criminal enterprises in that area and have ~~been~~ recently been successful in arresting and convicting some of those people involved at the highest levels.

The profit motive in conducting an organization involved in narcotics trafficking is just tremendous - and we have found that these people are almost always involved in other types of criminal activity as well.

The people involved in the higher levels of these organizations are bright, inovative, well financed, and ruthless.

We realize that covert (undercover) investigative activity is very costly - It is also the most effective way to address the problem if operated properly.

We have developed a comprehensive set of guidelines for these agents to operate under.

Team Concept
Placement of Office

DRUG PROBLEM

THE drug abuse and drug trafficking problem is an area of specialized investigation that deserves immediate attention Statewide - not just in five (5) counties in Southeastern Montana.

It has been identified as the number 1 crime problem we face today throughout our nation by almost everybody.

The international scene has become an actual war with whole countries depending on drug sales for their national economy - We recently saw where a U.S. DEA Agent was kidnapped and tortured as a warning not to interfere with the "drug Lords."

This situation is definitely having an impact in Montana.

Meth Labs

Cocaine overdose deaths

Marijuana commercial crops

Sheriff and his deputies being threatened

Use in the schools increasing. Actual drug networks in schools with children being beaten and in some cases their families threatened if they do not continue to buy drugs from their source on a regular basis.

One of the things that makes it ~~almost~~ important ~~imperative~~ that drug trafficking be more effeltively addressed from a law enforcement standpoint is that it is related to and interwoven with almost all other types of criminal activity.

We are facing a very serious problem in this state and the law enforcement community just does not have really even the basic resources to address it. I think it represents one of the most serious threats to the quality of life we've come to expect as ~~citizens~~ residents.

Have newspaper survey

We feel the law enforcement community needs access to 3 components in order to effectively address the problem.

1. Access to UC investigators with equipment and buy money to purchase evidence.

2. Acess to experienced overt investigators assigned to work long term conspiracy cases on criminal organizations.

3. Personnel specifically assigned to coordinating the flow of criminal information between agencies in a formalized, legally acceptable manner.

SB 85 ~~passed~~ & established the framework but does nobody any good without personnel to implement it!

We are requesting that you authorize funding for 12 additional FTE's in the Criminal Investigation Bureau for FY86-87.

This is the 4th hearing I've testified at concerning this proposal during this legislative session.

We had a large number of proponents who had indicated a willingness to testify regarding this concept.

U.S. Attorney Dunbar
Sheriff Tom Dawson - Boulder
Undersheriff Joe Lee - Butte
Sheriff Mike Schafer - Billings
DEA-RAIC Montana - Larry Barnes

Original committee received a number of letters from all parts of the state supporting this concept.

~~Just didn't feel like we should ask these people to keep coming back.~~

I would like to make a few final comments regarding one other witness who has testified in favor of this concept in all the previous hearings.

Judy Griffith is Director of the Dept. of Marketing/Community Resources for Shodair Adolescent Treatment Center in Helena.

She, unfortunately, had a previous engagement this evening and is unable to attend this hearing, but she asked me to relate her testimony to the committee.

I have copies of her testimony regarding this concept on 2/18/85 before the Senate Taxation Committee

EXHIBIT 7
Carrell
3/21/85

Prepared by Department of Justice
February 15, 1985

PROPOSED EXPENDITURES FOR HB 929
CRIMINAL INVESTIGATION PROGRAM

REQUEST: The Department requests funds to support three general criminal investigator positions, four undercover criminal investigator positions, one attorney position, two secretarial positions and two intelligence clerks.

FTE DETAIL: This bill would fund an additional supervisor investigator, two general criminal investigators and one secretary to the General Investigation Section (GIS). The GIS currently has three agents, and a bureau chief.

This bill would fund a Special Investigation Section (SIS) to provide undercover criminal investigations at the request of local authorities. The SIS would consist of one supervisor investigator, three agents, one attorney, and one secretary.

This bill would also provide funds for two intelligence clerks to handle the increased flow of information and to analyze the data collected.

FISCAL DATA:	FY 1986	FY 1987
F. T. E.'s	12.0	12.0
Personal Services	306,929	328,765
Operating Expenses:		
Contracted Services	17,163	18,163
Supplies & Materials	19,102	20,102
Communications	24,317	24,179
Travel	36,527	38,180
Rent	22,047	22,047
Utilities		
Repair & Maintenance	6,241	8,836
Other Expenses	101,750	1,750
Subtotal	227,147	133,257
Equipment	203,016	-0-
Total Request	737,092	462,022
Funding:		
General Fund		
Other Funds	737,092	462,022
Total Funds	737,092	737,092

Biennium Total 1,199,114

EXHIBIT 8
Carrell
3/21/85

February 18, 1985

Testimony - Senate Taxation Committee --SB 338

Judy Griffith, Director
Department of Marketing/Community Resources
Shodair Adolescent Treatment Center
Helena, Montana

At Shodair Adolescent we work with young people ages 12 through 18 who are experiencing life problems and for whom a part of those problems may be related to alcohol and drug use. We have treated chemically addicted 11 year olds and have had requests to work with 9 and 10 year olds. These children are from all over Montana and other states.

Use of mood altering chemicals is growing and reaching younger ages in Montana. As in the rest of the country the average age of first drug use is 11-13 years. For many, the first experience is age 9 or 10. You will be hard pressed to find an elementary school in Montana where some 4th, 5th and 6th graders have not already experienced alcohol or marijuana.

The tragedy of this is that the younger a child begins using chemicals the higher the risk of addiction. Immature body systems cannot seem to metabolize or tolerate them the same way as an adult. Children can reach the late stages of dependency in 6 months to 7 years. It takes an adult 10-20 years to reach that stage. Young bodies not yet fully developed are at extremely high risk for the disease of dependency.

19% of the youth in this country, ages 12-17, have a serious drinking problem. It is rare that we find a youngster abusing alcohol who is not also abusing other drugs. The combination of alcohol and marijuana is very common and popular. These substances as well as amphetamines, LSD, mushrooms and others are highly available to children from friends, at school and on the street.

The naivety of most adults and a general unwillingness to accept such unpleasant facts have combined to create an atmosphere where adolescent drug use can and does flourish at all social and economic levels.

Occasionally a newspaper article surfaces indicating drug use by American teens is declining. Don't be lulled into a false sense of security. Substance abuse in America is the highest of any developed nation in the world and we will have to see an incredible decline before it makes any difference. Also, trends arrive late in Montana and those of us working with youth see chemical use still increasing here and we have yet to see it peak.

Some months ago Judith Johnson of the Office of Public Instruction was quoted by the AP - "Substance abuse by young people in Montana is at epidemic levels." OPI has responded by assisting in the development of effective school programming.

Recently two associations representing Montana school counselors called for increased training to help members deal with 3 major problem areas including alcohol and drug use by students reaching into the elementary grades.

Amphetamine use by girls is increasing. Our national obsession with thinness and desparate need to fit in and be popular, combined with low price and easy availability makes easy victims of young girls.

Marijuana is becoming as popular as alcohol. Research proves its insidious effect on developing minds and bodies. Marijuana is readily available in Montana. Some youth say it is almost easier to get than alcohol because other kids have it and they don't need to find an older person to buy for them.

Cocaine use by young adults 18-24 has increased dramatically in the last few years with devastating results - i.e., inability to function in jobs and college. Use among older teens and college age students is up. Cocaine is very available to this age group. High cost is the only factor keeping younger teens from using it. Young people are often introduced to cocaine at low prices. As their need becomes greater they will obtain money in any way possible to continue. It can easily cost $100 to $400 for a young person to maintain a cocaine habit.

A large number of the youth we see have had to resort to thefts, burglaries, shoplifting and dealing drugs to support their drug use.

Families in Montana are being emotionally and financially devastated. The future potential of these children is gravely diminished.

These facts are disturbing enough by themselves but perhaps the most alarming thing we are seeing is the increasing number of Montana children being pulled into child pornography and prostitution through their drug use. When they are in a safe setting, where they feel trust and believe they will be protected they reveal these experiences. Many of which are beyond the comprehension of most adults.

For example: When some of these youngsters attempted to pull out of the prostitution/pornography, they knew so much about their dealers activities they were threatened with and often experienced brutal physical and sexual abuse. Threats were made against their families also. One youngster was ordered to murder another who was trying to extricate herself.

These are not sophisticated kids. The average age is 15. They are hooked in at age 13 or 14, an incredibly vulnerable time in their life, by dealers who are seductive, manipulative and persuasive. These are not street dealers but rather are a part of a larger network. They have relocated some of these girls to other states for prostitution purposes. Only because of the caring and diligent efforts of their parents were these girls located and returned and brought to us for treatment. These are children who have been preyed upon at the most vulnerable time of their lives. This is not New York City. It is Montana. And it is happening in families with parents who are loving and responsible.

A number of these children have to be relocated in other states for their own safety. When they have tried to return to school after treatment they have been threatened and harrassed by their previous associates.

Drug use by Montana youth and availability of drugs are at epidemic proportions. Accidents, overdoses and suicides related to drug and alcohol use are rising.

Young drug users usually have more accurate information networks about drug dealers than local law enforcement has.

No single entity alone can have any meaningful impact on this problem. We need to have treatment centers, parents, schools, agencies and law enforcement all working at their fullest potential to even begin to make a difference. We're so far behind in Montana in addressing this issue we will have to work very hard just to catch up with where we are.

If as a state we fail to accept the reality of the magnitude of this problem, the ramifications will be more serious than those of us working with young people care to consider.

I urge you to find a means of funding ongoing law enforcement efforts.

VISITORS' REGISTER

Appropriation COMMITTEE

BILL NO. ______________ DATE March 21, 1985 a.m.

SPONSOR Various

NAME (please print)	RESIDENCE	SUPPORT	OPPOSE
Gary J. Carrell	mt. DOJ Helena		
William A. Duncan	MT DOJ Helena		
Brian Cockhill	MHS- Helena	X	
WES LINDSAY	CLANCY MONT	Bill 739	X
Marie McAlear	MACo	935	

IF YOU CARE TO WRITE COMMENTS, ASK SECRETARY FOR WITNESS STATEMENT FORM.

PLEASE LEAVE PREPARED STATEMENT WITH SECRETARY.

CS-33

VISITORS' REGISTER

_________________________ COMMITTEE

BILL NO. HB 919 DATE 3/21

SPONSOR ____________________

NAME (please print)	RESIDENCE	SUPPORT	OPPOSE
Pat Wilson Montco/Thermal Energy	Billings		✓
Gene Huntington	Helena	✓	
Phil Campbell	MEA	✓	
Louise Kenny	Mt Lowe Conc HB 777		

IF YOU CARE TO WRITE COMMENTS, ASK SECRETARY FOR WITNESS STATEMENT FORM.

PLEASE LEAVE PREPARED STATEMENT WITH SECRETARY.

VISITORS' REGISTER

Appropriations COMMITTEE

BILL NO. Various DATE 3/21/85 p.m.

SPONSOR Various

NAME (please print)	RESIDENCE	SUPPORT	OPPOSE
MIKE GREELY	HELENA	HB939	
Molly Munro / MONTANA	Helena	HB 165	
[illegible]	Cut Bank	HB939	
[illegible]	Mont. Health Care Assn, Helena		HB165
[illegible]	AARP / Legacy Legislature	HB 165	
Charles Briggs	Governor's Office	HB165	
Wal Wilkinson	HELENA	HB165	

IF YOU CARE TO WRITE COMMENTS, ASK SECRETARY FOR WITNESS STATEMENT FORM.

PLEASE LEAVE PREPARED STATEMENT WITH SECRETARY.

VISITORS' REGISTER

Appropriations COMMITTEE

BILL NO. HB 203 DATE 3/21

SPONSOR Bardanouve

NAME (please print)	RESIDENCE	SUPPORT	OPPOSE
Bob Pancich	Helena	✓	
Gary J. Carrell	Helena	✓	
William Duncan	Helena	—	
Denny Moller	"	✓	
Susan Hansen	Justice	—	
George H. Harris	OBPP		
Kathryn Pancich	Mt Council Voc Ed	✓	
Lorrie Ekegren	DOA Purchasing	✓	
Sheila Cates	Helena, Library Commission		
JoAnn Falling	State Library	—	
James R Penner	Board of Investments	✓	
J. Deane Blanton	General Services	✓	
Mike Fullwiler	HELENA	✓	
Randall A Yaeger	HELENA - Montana Highway Patrol	✓	
Dennis Hemmer	Helena - Dept of State Lands	✓	
[illegible]	DMRC	✓	
W Bolen	Highway Safety - Justice	✓	
Sara Parker	State Librarian	✓	
Phelps Shepard	Butte	✓	

IF YOU CARE TO WRITE COMMENTS, ASK SECRETARY FOR WITNESS STATEMENT FORM.

PLEASE LEAVE PREPARED STATEMENT WITH SECRETARY.

VISITORS' REGISTER

_______________ COMMITTEE

BILL NO. 203 DATE _______________

SPONSOR _______________

NAME (please print)	RESIDENCE	SUPPORT	OPPOSE
Frances C. Olson	E. Helena	✓	
[illegible]	Helena	✓	
Dave Lewis	Helena, Montana	✓	
Jack Ellery	" "	✓	
Charles F. Stohl	DHES	✓	
[illegible]	OBPP	✓	
John Fitz	RSC Hamilton	203	
John Armstrong	DNRC	—	
Carleen Layne	Mt Arts Council		
David Nelson	MT Arts Council	✓	
Norm Rostocki	OBPP		
Bill Gosnell	MDOH	✓	
Clyde Muirheid	ODPAC	✓	
Norma Harris	Helena	✓	
~~Bill LeKan~~	~~Helena~~		
Les Graham	Dept. of Livestock	✓	
John Russell	Dept of Just	—	
Roger Braun	Helena	✓	
Steve Huntington	Commerce	—	

IF YOU CARE TO WRITE COMMENTS, ASK SECRETARY FOR WITNESS STATEMENT FORM.

PLEASE LEAVE PREPARED STATEMENT WITH SECRETARY.

CS-33

VISITORS' REGISTER

______________________ COMMITTEE

BILL NO. 203 DATE ______________________

SPONSOR ______________________

NAME (please print)	RESIDENCE	SUPPORT	OPPOSE
LEE TICKELL	SRS -	X	
Jim Nolan	"		
Jerry Hoover	DOI	✓	
John Skufca	Livestock	X	
Mary Evans	Agriculture	X	
Sandra Lucchau	Agriculture	X	
Laurie Ekanger	DOA [illegible]	X	
[illegible] Lindsay	Ganey		
John Harp	STATE Rep 47		
Gary Wicks	MDOH	X	

IF YOU CARE TO WRITE COMMENTS, ASK SECRETARY FOR WITNESS STATEMENT FORM.

PLEASE LEAVE PREPARED STATEMENT WITH SECRETARY.