

PROGRAM: VOCATIONAL REHABILITATION

ADMINISTRATION

	1982 Actual	1983 Approp.	Executive	Current Level	Difference	Executive	Current Level	Difference
FTE	75.35	75.35	68.85	72.55	3.70	68.85	72.55	3.70
Personal Services	\$1,341,092	\$1,567,195	\$1,469,832	\$1,533,310	\$63,478	\$1,470,080	\$1,531,183	\$61,103
<u>Operating Expenses</u>								
Contracted Services	\$ 61,658	\$ 59,400	\$ 65,907	\$ 65,901	\$ (6)	\$ 69,861	\$ 69,852	\$ (9)
Supplies	5,044	9,504	5,670	5,664	(6)	6,010	6,000	(10)
Communications	59,934	49,302	69,372	70,604	1,232	81,806	82,737	931
Travel	63,427	90,400	71,689	71,678	(11)	74,558	74,542	(16)
Rent	100,119	116,446	109,794	112,490	2,696	116,544	119,237	2,693
Repairs	3,126	2,053	3,513	2,244	(1,269)	3,724	2,379	(1,345)
Other	3,051	5,940	3,428	3,424	(4)	3,634	3,628	(6)
Total	\$ 296,359	\$ 333,045	\$ 329,373	\$ 332,005	\$ 2,632	\$ 356,137	\$ 358,375	\$ 2,238
Equipment	7,155	1,850	-0-	4,248	4,248	-0-	4,479	4,479
Total Admin.	\$1,644,606	\$1,902,090	\$1,799,205	\$1,869,563	\$70,358	\$1,826,217	\$1,894,037	\$67,820
<u>Funding</u>								
General Fund	\$ 285,221	\$ 692,800	\$ 359,841	\$ 359,152	\$ (689)	\$ 365,243	\$ 464,306	\$99,063
SSDI - Trust	102,226		-0-	104,489	104,489	-0-	102,916	102,916
SSI	42,731		-0-	42,397	42,397	-0-	47,059	47,059
Training	7,664	1,209,290	20,000	20,000	-0-	20,000	20,000	-0-
Section 110	1,206,764		1,419,364	1,343,525	(75,839)	1,440,974	1,259,756	(181,218)
Total	\$1,644,606	\$1,902,090	\$1,799,205	\$1,869,563	\$70,358	\$1,826,217	\$1,894,037	\$67,820

VOCATIONAL AND VISUAL ADMINISTRATION

Issue 1: Funding Sources for Administration.

Should SSDI trust funds and SSI funds be used for administration?

Point 1. SSID and SSI funds have historically been used for administration and were in fiscal 1982. There has been a drop in SSI and SSDI, should general fund replace these funds?

<u>Administration</u>	<u>Appropriated</u>	<u>Expended</u>	<u>Difference</u>
General Fund	\$ 587,789	\$ 375,155	\$ 212,634
Third Party		1,605	(1,605)
SSI	63,487	46,056	17,431
SSDI	160,282	113,113	47,169
Training	24,000	10,785	13,215
Vendor	-0-	-0-	-0-
Section 110	<u>1,276,563</u>	<u>1,563,589</u>	<u>(287,026)</u>
Total Administration	<u>\$2,112,121</u>	<u>\$2,110,303</u>	<u>\$1,818</u>
<u>Benefits</u>			
General Fund	\$ 577,881	\$ 416,781	\$161,100
SSI	61,513	9,392	52,121
SSDI	141,718	28,897	112,821
IARA	199,334	264,984	(65,650)
Vendor	5,513	8,214	(2,701)
CETA	-0-	619,792	(619,792)
Section 110	<u>1,806,025</u>	<u>1,563,114</u>	<u>242,911</u>
Total Benefits	<u>\$2,791,984</u>	<u>\$2,911,174</u>	<u>(\$119,190)</u>
<u>Total</u>			
General Fund	\$1,165,670	\$ 791,936	\$ 373,734
SSI	125,000	55,448	69,552
SSDI	302,000	142,010	159,990
Training	24,000	10,785	13,215
Third Party		1,605	(1,605)
Vendor	5,513	8,214	(2,701)
IARA	199,334	264,984	(65,650)
Section 110	3,082,588	3,126,703	(44,115)
CETA	<u>-0-</u>	<u>619,792</u>	<u>(619,792)</u>
Total	<u>\$4,904,105</u>	<u>\$5,021,477</u>	<u>\$ 117,372</u>

FTE
(Vocational Rehabilitation)

	<u>Actual FY 1982</u>	<u>FY 1984</u>	<u>FY 1985</u>
Executive	75.35	68.85	68.85
LFA	<u>75.35</u>	<u>72.55</u>	<u>72.55</u>
Difference	0.00 =====	(3.70) =====	(3.70) =====

The difference is due to the executive deleting 6.5 FTE while the LFA deleted 2.8 FTE (6.5 - 2.8 = 3.7 FTE).

The executive deleted FTE per recommendations of the Governor's Council on Management.

Current Level Adjustments

Personal services is reduced by 2.35 FTE, representing elimination of one clerical and two rehabilitation counselor positions. These positions were vacant the majority of fiscal 1982. In addition, three positions whose salaries should have been allocated 15 percent to Visual Services, but were not, were reduced .15 FTE each, for total FTE reduction of 2.80.

FTE DELETIONS

	<u>Executive FTE</u>	<u>LFA FTE</u>	<u>Difference</u>
Counselor, Rehabilitation	3.00	1.85	1.15
Administrative Aide	1.50	0.00	1.50
Human Service Aide	2.00	0.00	2.00
Clerk, Typist	0.00	0.50	(0.50)
Human Service Manager	0.00	0.15	(0.15)
Program Manager IV	0.00	0.15	(0.15)
Administrative Assistant	<u>0.00</u>	<u>0.15</u>	<u>(0.15)</u>
	6.50	2.80	3.70
	====	====	====

135. Close three Rehabilitative Services Division district offices.

Three of the 13 Rehabilitative Services Division's district field offices operate with less than half the average work load. These offices, located at Lewistown, Warm Springs and Deer Lodge, should be closed. Warm Springs and Deer Lodge cases could be transferred to Butte while Lewistown cases would be covered two days per week with personnel from Billings. Implementation will increase efficiency while producing an annual state saving of \$19,000 and a federal saving of \$77,000.

COMMUNICATIONS

The difference is due to the executive removing approximately \$2,200 from the base for a local rate decrease and LFA removing \$934 from the actual 1982 expenditures of in-state usage due to FTE reductions.

RENT

The difference is due to the executive reducing building rent for the closure - two offices Lewistown (\$1,200) and Crow Agency (\$1,500).

REPAIRS

The difference is due to the LFA deleting \$1,126 from the base.

The LFA reduced the base because:

1. 1982 expenditures appeared abnormally high, and
2. \$4,248 was provided in fiscal 1984 and \$4,479 in fiscal 1985 for the purchase of three typewriters, and two dictation and transcribing devises in each year of the biennium.

The department has acknowledged that the new equipment should reduce repair expense.

EQUIPMENT

	<u>Actual</u> <u>FY 1982</u>	<u>FY 1984</u>	<u>FY 1985</u>
Executive Current Level	\$7,155 <u>7,155</u>	\$ -0- <u>4,248</u>	\$ -0- <u>4,479</u>
Difference	\$ -0- =====	(\$4,248) =====	(\$4,479) =====

The difference is due to:

the LFA provided funds for two new typewriters and 2 dictaphone/transcribers in each year of the biennium.

Present equipment was purchased with a federal grant as long as ten years ago and is outdated or worn out. New equipment should increase efficiency and reduce repair expense.

Fiscal 1984

Three typewriters at \$966 each	\$2,898
Two dictation/transcribers at \$675 each	<u>1,350</u>
Total	\$4,248 =====

Fiscal 1985

Three typewriters at \$1,043 each	\$3,129
Two dictation/transcribers at \$675 each	<u>1,350</u>
Total	\$4,479 =====

PROGRAM: VOCATIONAL REHABILITATION

BENEFITS

Benefits	1982		1983		-----1984-----		-----1985-----	
	Actual	Approp.	Executive	Current Level	Executive	Current Level	Executive	Current Level
Sec. 110-Rehab.	\$1,870,824	\$2,244,725	\$2,076,853	\$2,102,058	\$ 25,208	\$2,254,276	\$2,228,181	\$ (26,905)
SSDI Trust	23,328	130,700	130,700	26,211	(104,489)	143,770	27,784	(115,986)
SSI	9,392	52,950	52,950	10,553	(42,397)	58,245	11,186	(47,059)
Extended Emp.	211,619	230,000	230,000	230,000	-0-	230,000	230,000	-0-
CETA	561,225	-0-	350,000	350,000	-0-	350,000	350,000	-0-
Total	\$2,676,388	\$2,658,375	\$2,840,503	\$2,718,822	\$(121,681)	\$3,036,291	\$2,847,151	\$(189,140)
<u>Funding</u>								
General Fund	\$ 338,494	\$ 514,000	\$ 669,594	\$ 230,000	\$(439,594)	\$ 848,471	\$ 230,000	\$(618,471)
IARA	264,984	208,822	359,200	626,065	266,865	387,900	663,629	275,729
CETA	561,225		350,000	350,000	-0-	350,000	350,000	-0-
SSDI - Trust	23,328	1,935,553	130,000	26,211	(104,489)	143,700	27,784	(115,986)
SSI	9,392		52,950	10,553	(42,397)	58,245	11,186	(47,059)
Section 110	1,478,965		1,278,759	1,475,993	197,934	1,247,975	1,564,552	316,647
Total	\$2,676,388	\$2,658,375	\$2,840,503	\$2,718,822	\$(121,681)	\$3,036,291	\$2,847,151	\$(189,140)

Issue 2: Should IARA funds be used as state funds to match "110" benefits for vocational rehabilitation?

Point 1: The amount of Section 110 and IARA benefits differs by \$1,700 or .04 percent over the 1985 biennium.

Source	-----Fiscal 1984-----			-----Fiscal 1985-----		
	<u>Executive</u>	<u>LFA</u>	<u>Difference</u>	<u>Executive</u>	<u>LFA</u>	<u>Difference</u>
Section 110	\$1,278,059	\$1,475,993	\$(197,934)	\$1,247,905	\$1,564,552	\$(316,647)
IARA	359,200	626,065	(266,865)	387,900	663,629	(275,729)
General Fund	439,594	-0-	439,594	618,471	-0-	618,471
Total	<u>\$2,076,853</u>	<u>\$2,102,058</u>	<u>\$ (25,205)</u>	<u>\$2,254,276</u>	<u>\$2,228,181</u>	<u>\$ 26,905</u>

Point 2: The difference between section 110 funds used is \$127,302 between programs and between benefit and administrations the LFA numbers tie to the budget request--see attached.

	-----1984-----		-----1985-----	
	<u>Executive</u>	<u>LFA</u>	<u>Executive</u>	<u>LFA</u>
Voc-Admin	\$1,419,364	\$1,343,525	\$1,440,974	\$1,259,756
Voc-Benefit	1,278,759	1,475,993	1,247,975	1,564,552
Vis-Admin	466,474	403,011	472,559	397,684
Vis-Benefit	<u>98,092</u>	<u>94,550</u>	<u>87,795</u>	<u>100,223</u>
Total	\$3,262,689	\$3,317,079	\$3,249,303	\$3,322,215
Funding Difference		\$54,390		\$72,912

Point 3: There are \$1,289,695 potential IARA dollars available. Of this, \$417,900 is the income projected for fiscal 1984 and \$478,200 for fiscal 1985. So \$393,594 of these funds are from carryover.

The law raises some questions about the reversion of these funds. SRS financial records do not indicate the agency reverts them.

OPTIONS

Option a: Should the \$393,594 IARA dollars be appropriated for benefits?

Option b: Should benefits be reduced?

Option c: Should general fund be utilized to maintain benefits?

Benefits and Claims

Because Visual and Vocational Rehabilitation share the same "closed ended" funding sources, the two programs must be considered together. Funding sources include Section 110, Supplemental Security Insurance (SSI), Social Security Disability Insurance (SSDI), Comprehensive Employment Act (CETA) and the State's Industrial Accident Rehabilitation Account (Workers Compensation).

1) Section 110 - Little information is available concerning potential changes. This program has a ceiling. We anticipate no change in the level of funding, estimated at \$3,610,000 per year. As a result of the ceiling, each years operational cost uses up more of these funds with a corresponding decrease in funds available for benefits and claims. The matching rate is 80/20, Federal/State for both administrative cost and benefits. Section 110 funds available for benefits was derived as follows:

	<u>FY 84</u>	<u>FY 85</u>	<u>Total</u>
Funds Available	\$3,610,000	\$3,610,000	\$7,220,000
Less:			
SWCAP	(42,381)	(45,705)	(88,186)
Prg. 04/Adm. & Support	(250,539)	(241,579)	(492,118)
Voc. Rehab. Adm.	3,317,122	3,322,712	6,639,834
Visual Adm.	(466,474)	(472,559)	(939,033)
Balance for Benefits	<u>\$1,309,538</u>	<u>\$1,287,503</u>	<u>\$2,597,041</u>
Add. In Svc. Train. Funds	<u>\$ 20,000</u>	<u>\$ 20,000</u>	<u>\$ 40,000</u>
Adj. Bal.	<u>\$1,329,538</u>	<u>\$1,307,503</u>	<u>\$2,637,041</u>

← AVAILABLE

INDUSTRIAL ACCIDENT REHABILITATION ACCOUNT FUNDS

Fund Balance Fiscal Year-End 1982	\$ 219,767
Fiscal 1983 Estimated Addition	382,650
Authorized Expenditure (1983)	<u>(208,822)</u>
Fund Balance Beginning 1984	\$ 393,594
Fiscal 1984 Additions	<u>417,900</u>
Available in 1984	811,495
Additions in 1985	<u>478,200</u>
 Available Over Biennium	 \$1,289,695 =====

At 6 Percent Growth:

Fiscal 1984	\$ 626,065
Fiscal 1985	<u>663,629</u>
 Total	 \$1,289,695 =====

Part 10

Referral of Disabled Workers
for Vocational Rehabilitation

39-71-1001. Referral of disabled workers to department of social and rehabilitation services for vocational rehabilitation. The division shall refer to the department of social and rehabilitation services workers who have become permanently disabled as the result of injuries sustained within the scope and course of employment by an employer controlled under the Workers' Compensation Act and who, in the opinion of the division, can be vocationally rehabilitated. The department of social and rehabilitation services shall provide for the vocational rehabilitation of the injured workers under the provisions of Title 53, chapter 7, parts 1 and 2.

History: En. Sec. 1, Ch. 21, L. 1961; amd. Sec. 1, Ch. 221, L. 1963; amd. Sec. 83, Ch. 23, L. 1975; R.C.M. 1947, 92-1401; amd. Sec. 79, Ch. 397, L. 1979.

39-71-1002. Certification of department's determination to division — review of award. When the department of social and rehabilitation services has provided all feasible vocational rehabilitation to an injured worker or has determined that vocational rehabilitation is not possible or feasible, it shall certify its determination to the division, at which time the division shall reconsider and review any previous award of compensation to the injured worker which is then in effect.

History: En. Sec. 2, Ch. 21, L. 1961; amd. Sec. 84, Ch. 23, L. 1975; R.C.M. 1947, 92-1402.

39-71-1003. Eligibility for benefits under chapter not affected — other expenses payable. The eligibility of any injured worker to receive other benefits under the Workers' Compensation Act is in no way affected by his entrance upon a course of vocational rehabilitation as herein provided, but he may be paid, in addition thereto, upon the certification of the department of social and rehabilitation services from funds herein provided:

- (1) his actual and necessary travel expenses from his place of residence to the place of training and return;
- (2) his living expenses while in training in an amount not in excess of \$50 per week; and
- (3) his expenses for tuition, books, and necessary equipment in training.

History: En. Sec. 3, Ch. 21, L. 1961; amd. Sec. 1, Ch. 363, L. 1971; R.C.M. 1947, 92-1403; amd. Sec. 80, Ch. 397, L. 1979.

39-71-1004. Industrial accident rehabilitation account. (1) The payments provided in 39-71-1003 shall be made from the industrial accident rehabilitation account in the agency fund. Payments to the account shall be made on or before July 1 of each year as follows:

- (a) by each employer operating under the provisions of plan No. 1 of the Workers' Compensation Act, an amount to be assessed by the division, not exceeding 1% of the compensation paid to the employer's injured employees in Montana for the preceding fiscal year;
- (b) by each insurer insuring employers under the provisions of plan No. 1 of the Workers' Compensation Act, an amount to be assessed by the division, not exceeding 1% of the compensation paid to injured employees of its insured in Montana during the preceding fiscal year;

(c) by the division, an amount to be determined by the division, not exceeding 1% of the compensation paid to injured employees in Montana from the industrial insurance account in the agency fund and the occupational disease account in the agency fund for the preceding fiscal year.

(2) Separate accounts of the amounts collected and disbursements made from the industrial accident rehabilitation account in the agency fund shall be kept for each of the plans. If in any fiscal year the amount collected from the employers under any plan exceeds the amount of payments for employees of the employers under such plan, the assessment against the employers under such plan for the following year shall be reduced.

(3) The payments herein provided for shall be made to the division, which shall credit the sums paid to the industrial accident rehabilitation account which shall be in the custody of the state treasurer. Disbursements from the account shall be made after approval by the department of social and rehabilitation services and upon audit and approval by the department of administration.

(4) No part of the funds allocated or contributed as herein provided and contemplated shall be used in payment of administrative expenses of the division or department of social and rehabilitation services.

History: En. Sec. 7, Ch. 21, L. 1961; amd. Sec. 3, Ch. 221, L. 1963; amd. Sec. 85, Ch. 23, L. 1975; R.C.M. 1947. 92-1406.

39-71-1005. Required rehabilitation. (1) The division may, under the provisions and procedures set forth in this section, require a claimant to pursue a vocational rehabilitation course in order to be entitled to continued workers' compensation benefits.

(2) The division shall make a determination, on a case-by-case basis, of the availability and appropriateness of a rehabilitation program for a claimant receiving workers' compensation benefits. The determination shall be made only after consultation with the department of social and rehabilitation services and division-sanctioned rehabilitation committees that are able to provide competent information regarding the rehabilitation of a claimant.

(3) If the division determines that a rehabilitation program is feasible and appropriate for a claimant receiving workers' compensation benefits, the division must require the claimant to enter into the program. If a claimant refuses to enter the program, the claimant's biweekly benefits may be ordered terminated.

(4) Any order terminating benefits may only be issued after the claimant has an opportunity for a hearing before a workers' compensation judge regarding the feasibility and appropriateness of the rehabilitation program. After the hearing, the judge may approve or deny the division's determination regarding the feasibility or appropriateness of the proposed rehabilitation program.

(5) If a claimant does not request a hearing and benefits are terminated, and subsequently the claimant requests a hearing, the claimant is entitled to retroactive weekly benefits for a maximum of 8 weeks from the date of request for hearing, and to continued weekly benefits pending a decision by the workers' compensation judge.

History: En. Sec. 1, Ch. 123, L. 1979.



DIVISION OF
WORKERS'
COMPENSATION



TED SCHWINDEN, GOVERNOR

815 FRONT STREET

STATE OF MONTANA

HELENA, MONTANA 59604



RECEIVED
OCT 19 1982
LEGISLATIVE
FISCAL ANALYST

TO: Larry Finch, Legislative Fiscal Analyst
FROM: William R. Palmer, Assistant Administrator
DATE: October 18, 1982
RE: Estimate of Workers' Comp Vocational Rehab Revenue

As we discussed this morning during our telephone conversation, one percent of the prior year comp paid by insurance carriers is deposited in a trust account, 09227, to pay rehabilitation costs for injured workers. The following represents our best estimate of what can be expected to be deposited to this account for the indicated fiscal years.

<u>Fiscal Year</u>	<u>Estimated Revenue</u>
1982	\$310,000
1983	\$382,650
1984	\$417,900
1985	\$478,200

WRP:bc

FINANCIAL STATEMENTS BY ACCOUNTING ENTITY AS OF JUNE 30, 1982 FOR THE 1981-82 F.Y.	ACCOUNTING ENTITY NAME AND CODE									
	GR BENEFITS AGENCY ACCOUNT 09219	DEPT OF INSTITUTIONS DONATIONS 09222	INDUSTRIAL ACCIDENT REHAB AA 09227	DEPT INST HOUSING DEPOSITS 09230	BOULDER SCH & HOSP DONATIONS 09231	EASTMONT TRG CIR ACCOUNT 09232	WARM SPRINGS AA 09233	CENTER FOR THE AGED DONATIONS 09234		
BALANCE SHEET										
ASSETS -										
CASH	\$ 6,973	\$ 40	\$ 242,183	\$ 68	\$ 15,821	\$ 5,792	\$ 4,078	\$ 4,302		
RECEIVABLES	448,012									
INTER-ENTITY RE										
INVESTMENTS	4,973,406									
ADVANCES										
OTHER ASSETS										
TOTAL ASSETS	\$ 5,428,391	\$ 40	\$ 242,183	\$ 68	\$ 15,821	\$ 5,792	\$ 4,078	\$ 4,302		
LIABILITIES -										
ACCRUED LIAB	\$ 407,154		\$ 22,416		\$ 50	\$ 17	\$ 57	\$ 5,522		
INTER-ENTITY PAY										
FDS HLD IN TRST										
DEF ACCTS REC										
OTHER LIAB										
TOTAL LIAB	\$ 407,154		\$ 22,416		\$ 50	\$ 17	\$ 57	\$ 5,522		
FUND BALANCE	\$ 5,021,237	\$ 40	\$ 219,767	\$ 68		\$ 5,775	\$ 4,021	\$ (1,220)		
TOTAL LIAB & F-B	\$ 5,428,391	\$ 40	\$ 242,183	\$ 68	\$ 15,821	\$ 5,792	\$ 4,078	\$ 4,302		
STATEMENT OF OPERATIONS										
RECEIPTS -										
REVENUE	\$ 13,358,061		\$ 307,923	\$ 68		\$ 3,613	\$ 2,933			
INCOME										
TOTAL RECEIPTS	\$ 13,358,061		\$ 307,923	\$ 68		\$ 3,613	\$ 2,933			
DISBURSEMENTS -										
EXPENDITURES	\$ 10,021,230	\$ 135	\$ 264,904			\$ 3,261	\$ 1,297	\$ 1,221		
WITHDRAWALS							381			
TOTAL DISBURSE	\$ 10,021,230	\$ 135	\$ 264,904			\$ 3,261	\$ 1,678	\$ 1,221		
PRIOR YR ADJUST										
REVENUE-INCOME										
EXP/WITHDRAWAL										
TOTAL ADJUST										
NET OPERATIONS	\$ 3,336,831	\$ (135)	\$ 52,160	\$ 68		\$ 392	\$ 1,255	\$ (1,221)		
STATEMENT OF CHANGES IN FUND BALANCE										
FUND BALANCE AT	\$ 1,684,400	\$ 135	\$ 167,004	\$ 68	\$ 0	\$ 5,403	\$ 2,766	\$ (11)		
NET OPERATIONS	1,679,411	(135)	55,164	68	0	352	1,255	(1,221)		
ADJUSTMENTS		0		0	0	0	0	0		
FUND BALANCE AT	\$ 5,021,237	\$ 40	\$ 219,767	\$ 68	\$ 0	\$ 5,775	\$ 4,021	\$ (1,220)		

B. Social Security Disability Income (SSDI)

	<u>Actual FY 1982</u>	<u>FY 1984</u>	<u>FY 1985</u>
Executive	\$23,328	\$130,700	\$143,700
Current Level	<u>23,328</u>	<u>26,211</u>	<u>27,784</u>
Difference	\$ -0- =====	\$104,489 =====	\$115,986 =====

Difference is due to:

1. Executive used 1983 appropriation (\$130,700) in fiscal 1984 and inflated at 10 percent to fiscal 1985.
2. LFA inflated actual 1982 expenditure at 6 percent annually.

C. Supplemental Security Income (SSI)

	<u>Actual FY 1982</u>	<u>FY 1984</u>	<u>FY 1985</u>
Executive	\$9,392	\$52,950	\$58,245
Current Level	<u>9,392</u>	<u>10,553</u>	<u>11,186</u>
Difference	\$ -0- =====	\$42,397 =====	\$47,059 =====

Difference is due to:

1. Executive used the 1983 appropriation (\$52,950) in fiscal 1984 and inflated 10 percent to fiscal 1985.
2. LFA inflated actual 1982 expenditure at 6 percent annually.

D. Extended Employment

This is a 100 percent general fund program to secure employment for severely disabled individuals in sheltered workshops.

	<u>Actual</u> <u>FY 1982</u>	<u>FY 1984</u>	<u>FY 1985</u>
Executive	\$211,619	\$230,000	\$230,000
Current Level	<u>211,619</u>	<u>230,000</u>	<u>230,000</u>
Difference	\$ -0- =====	\$ -0- =====	\$ -0- =====

No Difference in executive and LFA proposals.

E. Comprehensive Employment and Training Act (CETA)

CETA funding became available in fiscal 1982. The department has anticipated CETA funds of \$350,000 in each year of the 1985 biennium. This amount was used in the executive and LFA proposals.