

MINUTES OF THE LONG RANGE BUILDING COMMITTEE
April 13, 1983 7:30 p.m.

ROLL CALL: MANUEL, DONALDSON, WALDRON, BARDANOUVE, OCHSNER, THOMAS,
HAFHEY, HIMSL, ETCHART - Present
THOFT - Excused
STAFF PRESENT: PAM JOEHLER, LFA; PATTI SCOTT, SECRETARY

Also present were PHIL HAUCK, Administrator of the Architecture and Engineering Division, and TOM O'CONNELL, Chief of the Facility Planning Bureau.

(Tape #75-001)

FWP - CLARIFICATION OF PROJECTS

CHAIRMAN MANUEL introduced Exhibit 1, a letter from Ron Holliday, Administrator of the Parks Division, FWP. It is a clarification of the Department's understanding of the Legislative intent of several FWP projects. CHAIRMAN MANUEL asked for comments, and there were none.

CASH PROJECTS - HOUSE BILL 833

CHAIRMAN MANUEL introduced Exhibits 2 and 3. Exhibit 2 was the original list of Cash Projects which the LFA had prepared. Because the list was so extensive, he and Representative Bardanouve had been working with the LFA all day to get it to a level the Committee could consider. Exhibit 3 is the revised list for the Committee to consider. He stated the Committee is not limited to Exhibit 3, as they are only recommendations.

CHAIRMAN MANUEL stated the first estimates on cash available was \$7.3 million. The latest word is that there is another \$3.5 million available. This \$3.5 million would come from interest on the \$36.5 million before the bonds are sold in HB-511.

(Tape #65-062 to 240)

The Committee discussed various items, including the Business School Lab at UM; Western Montana College's request for a Vehicle Maintenance Building; Energy Retrofit; Land Acquisition and Grounds Improvements at the Capitol Complex; and the Building Modifications on Front Street in Helena.

RON HOLLIDAY, FWP, presented Exhibit 4, an amendment that would authorize spending authority of Federal "Jobs Bill" money.

DR. IRVING DAYTON, Commissioner of Higher Education asked where the University "authorizations" would show up. PAM JOEHLER, LFA, presented Exhibit 5, the list of Long Range Building Non-Cash Project Requests.

(Tape #75-363)

BANNACK STATE PARK IMPROVEMENTS

REPRESENTATIVE DONALDSON asked for clarification. RON HOLLIDAY stated the \$158,000 is needed from State sources to build the fire fighting system. Of the Federal money available, FWP suggested \$110,000 of that money ("Jobs Bill") to go to Bannack for the projects that it would fund. This portion of the Jobs Bill Federal money will not fund anything to do with Historic Preservation, like preserving the buildings, or this fire fighting system. However, the Jobs Bill money is coming in through many programs, and it is possible there may also be Historic Preservation money available in the Jobs Bill, which will require 50-50 match. So FWP is asking an additional authority to spend of \$100,000 in case this does come through. He would use \$100,000 of the \$158,000 to match if this Historic money materializes. If the \$158,000 of State sources is not approved, there is no reason to add the \$100,000 spending authority as it would not be available, because there would be no match. If the \$158,000 is approved, the FWP is also asking the spending authority of \$210,000 (110,000 and 100,000 - both through the Jobs Bill.)

MR. HOLLIDAY stated Montana might receive \$400,000 of the Historic Preservation money. FWP is asking for \$100,000 of that. He would use \$100,000 of the \$158,000 state sources to match. In actuality, they could get \$158,000 of Federal money if it were available, but he arbitrarily picked \$100,000.

(Tape #75-438)

EXECUTIVE SESSION - CASH PROGRAM HB-833

SENATOR THOMAS MOVED TO ADOPT EXHIBIT 3, THE PROPOSED LIST, WITH THE UNDERSTANDING MEMBERS MAY DELETE AND ADD FROM THE TOTAL \$10.8 MILLION FIGURE. MOTION PASSED UNANIMOUSLY.

Western Montana College - Maintenance Garage

SENATOR HAFLEY MOVED FOR THE ADDITION OF THE MAINTENANCE GARAGE AT WESTERN MONTANA COLLEGE, ONLY IF AN ADJUSTMENT CAN BE MADE. MOTION PASSED WITH 6 YES; 2 NO; 1 PASS.

VOTING YES: DONALDSON, OCHSNER, THOMAS, HAFLEY, HIMSL, ETCHART

VOTING NO: WALDRON, MANUEL

PASS: BARDANOUE

Mansfield Center

MORRIS BRUSETT, Director of the Department of Administration, presented Exhibit 6. If the Mansfield Center is approved for \$1 million,

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the Mansfield Foundation would contribute \$6 million.

(Tape #76-033)
Capitol Improvements (Exhibit 3-Page 2)

REPRESENTATIVE BARDANOUVE MOVED TO APPROVE CAPITOL IMPROVEMENTS AT \$40,000; FREEING \$23,000 FOR USE ELSEWHERE. MOTION PASSED UNANIMOUSLY.

Renovate Off Site Museum Storage Building (Exhibit 3-Page 1)

REPRESENTATIVE BARDANOUVE MOVED TO DELETE THE MUSEUM STORAGE BUILDING RENOVATION. MOTION PASSED WITH SENATOR THOMAS VOTING NO. The Committee felt the new \$2 million Building the Museum was getting was sufficient.

Remodel Prison Infirmary (Exhibit 3-Page 2)

SENATOR OCHSNER MOVED TO DELETE \$25,000 OFF THE TOTAL \$225,000 FOR REMODELING THE PRISON INFIRMARY. MOTION PASSED UNANIMOUSLY. SENATOR OCHSNER asked why it took so much to remodel the infirmary. CARROLL SOUTH, Director of Institutions, stated this was Phil Hauck's estimate. Someone remarked, "Then maybe we'd better add \$25,000 to it!" This got quite a laugh. CHAIRMAN MANUEL asked what the \$38,000 landscaping was for at the Prison. The response came later from Mr. Hauck that it was actually fencing.

Major Maintenance and Repairs - University System (Exhibit 3-Page 1)

SENATOR HIMSL MOVED TO DELETE \$90,000 FROM THE TOTAL \$990,000 FOR MAINTENANCE/REPAIRS - UNIVERSITY SYSTEM. MOTION PASSED WITH REPRESENTATIVE WALDRON VOTING NO.

Miscellaneous Building Improvements, Capitol Complex and Building Modifications on Front Street (Exhibit 3-Page 1)

SENATOR OCHSNER MOVED TO DELETE \$100,000 FOR MISCELLANEOUS BUILDING IMPROVEMENTD AND ADD THE \$100,000 TO THE FRONT STREET BUILDING MODIFICATIONS. MOTION PASSED UNANIMOUSLY.

Mr. Hauck had explained earlier the need for the renovation on Front Street to accomodate the Graphics and Art Division. The Division was going to move, so the renovation request was not made until after the session started. When the move did not materialize, they needed \$100,000 more to bring the present location up to standards for the Division.

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(Tape #76-201)

BUSINESS SCHOOL LAB - UN (Exhibit 6-A)

REPRESENTATIVE WALDRON MOVED TO ALLOCATE \$20,000 TO MOVE THE BUSINESS SCHOOL LAB FROM THE THIRD FLOOR TO THE FIRST FLOOR. MOTION PASSED UNANIMOUSLY.

Testimony brought out the fact that handicapped students could not take these classes because there was no access for them.

Original Governor's Mansion Improvements (Exhibit 3-Page 1)

REPRESENTATIVE BARDANOUVE MOVED TO CUT \$10,000 FROM THE ORIGINAL GOVERNOR'S MANSION IMPROVEMENTS, TO MAKE IT \$70,500. MOTION PASSED UNANIMOUSLY.

UM Replacements and Maintenance (Exhibit 3-Page 1)

REPRESENTATIVE BARDANOUVE MOVED TO COMBINE THE FIGURES ON #2-ROOF REPLACEMENTS, UNIVERSITY SYSTEM; AND #4-MAJOR MAINTENANCE AND REPAIRS, UNIVERSITY SYSTEM, TO ALLOW THE UNIVERSITY SYSTEM GREATER FLEXIBILITY IN SPENDING THE MONEY. MOTION PASSED UNANIMOUSLY.

SENATOR HAFLEY MOVED TO DELETE \$10,000 FROM THE COMBINED UNIVERSITY SYSTEM APPROPRIATION. MOTION PASSED UNANIMOUSLY.

Institutions (Exhibit 3 - Page 1)

REPRESENTATIVE BARDANOUVE MOVED TO COMBINE #1-ROOF REPLACEMENTS, INSTITUTIONS; WITH #3-MAJOR MAINTENANCE AND REPAIRS, INSTITUTIONS FOR GREATER FLEXIBILITY IN SPENDING. MOTION PASSED UNANIMOUSLY.

Business School Lab-UM

REPRESENTATIVE WALDRON MOVED TO LINE-ITEM THE \$20,000 PREVIOUSLY APPROVED TO MOVE THE BUSINESS SCHOOL LAB FROM THE THIRD FLOOR TO THE FIRST FLOOR. MOTION PASSED UNANIMOUSLY.

Mansfield Center (Exhibit 3-Page 2)

SENATOR THOMAS MOVED TO ADOPT THE MANSFIELD CENTER WITH THE AMENDMENTS FROM EXHIBIT 6. MOTION PASSED UNANIMOUSLY.

House Bill-833- Cash Projects

SENATOR THOMAS MOVED TO ADOPT THE CASH PROJECT LIST (EXHIBIT 3) AS AMENDED. MOTION PASSED UNANIMOUSLY.

NON-CASH PROJECTS (Tape #76-420)

FWP - Clark Rock Acquisition (Exhibit 7)

SENATOR ETCHART MOVED TO APPROVE THE AMENDMENT TO HB-833 FOR THE CLARK ROCK ACQUISITION BY FWP. MOTION WITHDRAWN. REPRESENTATIVE BARDANOUVE felt that if the Community did not raise their share of the acquisition of the Clark Rock property, this should come back before the 1985 Legislature. This session should not be re-appropriating money.

FWP-Game Range Acquisition/Waples Property/Carl Matt Property

REPRESENTATIVE WALDRON MOVED TO APPROVE EXHIBIT 8-PROPOSED AMENDMENTS TO HB-833. MOTION PASSED UNANIMOUSLY.

FWP-Jobs Bill (Exhibit 4)

REPRESENTATIVE BARDANOUVE MOVED TO APPROVE THE PROPOSED AMENDMENTS AS LISTED IN EXHIBIT 4. MOTION PASSED UNANIMOUSLY.

FWP-Canyon Ferry Road Repair (Exhibit 9)

REPRESENTATIVE WALDRON MOVED TO APPROVE THE PROPOSED AMENDMENT TO HB-833 AS GIVEN IN EXHIBIT 9. MOTION PASSED UNANIMOUSLY.

(Tape #77-001)

University System - Planning Projects (Exhibit 2-Page 2, #'s 18-19)

SENATOR THOMAS MOVED THAT THE UNIVERSITY SYSTEM BE GIVEN SPENDING AUTHORITY FOR TWO PLANNING PROJECTS - PLAN BUSINESS ADMINISTRATION FACILITY, UM; AND PLAN ENGINEERING/PHYSICAL SCIENCES COMPLEX, MSU, CONTINGENT ON RAISING PRIVATE OR FEDERAL FUNDS TO DO THIS. MOTION PASSED UNANIMOUSLY.

FWP-Exhibit 8-Game Range Acquisition

SENATOR ETCHART MOVED TO RECONSIDER THE ACTION ON EXHIBIT 8 - GAME RANGE ACQUISITION. MOTION PASSED WITH 5 YES; 4 NO.

VOTING YES: DONALDSON, OCHSNER, THOMAS, HIMSL, ETCHART

VOTING NO: WALDRON, BARDANOUVE, HAFLEY, MANUEL

SENATOR ETCHART MOVED TO DELETE THE \$259,000 APPROVED FOR GAME RANGE ACQUISITION. MOTION PASSED WITH 5 YES; 4 NO.

VOTING YES: DONALDSON, OCHSNER, THOMAS, HIMSL, ETCHART

VOTING NO: WALDRON, BARDANOUVE, HAFLEY, MANUEL

REPRESENTATIVE BARDANOUVE felt this was not a wise move in not allowing the purchase. Farmers and ranchers are always complaining about wild game on their property. In addition, it is not wise to fence hunters out of land they are willing to buy. SENATOR ETCHART felt that purchasing portions of land is different than purchasing large ranches.

Other Non-Cash Projects (Exhibit 5) (Tape #77-144)

REPRESENTATIVE BARDANOUVE MOVED FOR APPROVAL OF THE PE BUILDING COMPLEX ROOF REPAIR, EMC; AND THE MENS GYM ROOF REPAIR, UM. MOTION PASSED UNANIMOUSLY.

REPRESENTATIVE BARDANOUVE MOVED APPROVAL OF THE LINFIELD HALL AUDITORIUM REPAIR, MSU. MOTION PASSED UNANIMOUSLY.

Institutions - Demolish Buildings (Exhibit 10)

REPRESENTATIVE WALDRON MOVED APPROVAL OF THE AMENDMENTS IN EXHIBIT 10. MOTION PASSED UNANIMOUSLY.

Miscellaneous Building Improvements (Exhibit 3-Page 1-#12)

REPRESENTATIVE WALDRON MOVED TO RECONSIDER THE MISCELLANEOUS BUILDING IMPROVEMENTS. MOTION PASSED UNANIMOUSLY.

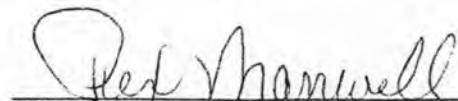
REPRESENTATIVE WALDRON MOVED TO DELETE "CAPITOL COMPLEX" AND INSERT HELENA. MOTION PASSED UNANIMOUSLY.

TOM O'CONNELL explained Exhibit 11. This was the reason for the change in "Capitol Complex" to "Helena."

HOUSE BILL-833

SENATOR HAFLEY MOVED HB-833 DO PASS AS AMENDED. MOTION PASSED UNANIMOUSLY.

The chairman adjourned this last meeting at 10:00 p.m. (Tape #77-466)



RIGHTEOUS REX MANUEL, Chairman of Every'ting

MONTANA
DEPARTMENT OF
FISH, WILDLIFE AND PARKS

Exhibit 1
4-13-83



Helena, MT 59620
April 12, 1983

The Honorable Rex Manuel, Chairman
Long Range Building Committee
Capitol Station
Helena, MT 59620

Dear Representative Manuel:

We want to be certain the legislative intent of the capital construction projects is as clear as possible to avoid confusion. Tom O'Connell, Pam Joehler, and I met last week to review your committee action, project by project. Using our recollections, notes, and the official committee meeting minutes, we feel the following project details need clarified. This assumes, of course, that the projects are approved by the Legislature.

Giant Springs/Makoshika Projects -- As I testified before your committee, we intend to utilize presently retained consultants for these two projects. These consultants are currently working on jobs approved by the last legislative session which are ready to go out to bid. Using these same consultants on the "new" projects and letting the contracts go to one contractor per project will save time, avoid confusion, and help obtain materials at a lower cost.

Wildlife Area Maintenance

Some of our wildlife management areas have buildings on them. The appropriation might be used for maintenance of these buildings along with road and fence repairs and other miscellaneous work.

Blackfoot River Easement Acquisitions -- Park Coal Tax Project -- This project will fund the actual cost of the easement from the State Land Board -- about \$36,000. It also includes the costs of The Nature Conservancy, the private non-profit conservation organization sponsoring this project, in preparing it for presentation to the Land Board and the Legislature. This includes items such as baseline ecological studies and considerable legal fees. The additional \$14,000 will reimburse them for these costs. This was thoroughly discussed with the three-person subcommittee finalizing recommendations for the parks coal tax for the full committee.

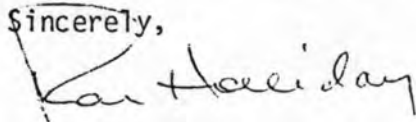
April 12, 1983

Miscellaneous Park System Inholdings Acquisition -- Park Coal Tax Project --
We plan to use this appropriation to acquire small problem areas adjacent to existing park system sites as well as areas actually within the exterior boundaries of existing sites. If we are able to negotiate for them, we might also acquire better rights-of-way to some of the sites. We plan to acquire as many of the four remaining Bannack lots now in private ownership as possible with this appropriation.

Bond Repayment Authority -- We assume House Bill 558 gives us authority to make annual payments to retire the bonds necessary to fund our four projects in House Bill 900 which total \$3,075,000. We have not sought the authority to make annual payments in our operations budget although we have calculated the funding required to do so.

I would appreciate your entering this letter in the official Long Range Building Committee minutes for the record.

Sincerely,



RON HOLLIDAY, Administrator
Parks Division

RH:sue

cc Long Range Building Committee Members
Jim Flynn
Phil Hauck
Tom O'Connell
Pam Joehler
Dave Mott
Carolyn Doering

Exhibit 2
4-13-83

LFA original list.

LONG-RANGE BUILDING
LRBP Cash Projects
Project Status

<u>Priority</u>	<u>Agency/Project</u>	<u>Request</u>	<u>Com. Action</u>	<u>Page</u>
1	Roof Replacements, Institutions	\$814,946	_____	26
2	Roof Replacements, University System	553,700	Passed 3/29	30
3	Major Maintenance & Repairs, Institutions	363,760	Passed 3/29	33
*	Additional Water Tower Maintenance, Institutions	25,000	Passed 3/29	
*	Elevator Door, Center for the Aged	3,400	Passed 3/29	
4	Major Maint. & Repairs, Univ. System	990,000	Passed 3/29	36
5	Mechanical Maint., Three Armories	13,000	Passed 3/29	39
6	Repair & Replace Roofs, Military Affairs	135,000	Passed 3/29	
	Federal Fund -	39,000	Passed 3/29	41
7	Street Improvements, Anaconda Armory	19,000	Passed 3/29	44
8	Energy Retrofit, State Facilities	1,200,000	Passed 3/2	46
9	Original Governor's Mansion Improve.	80,500	Passed 3/2	49
10	Land Acquisition & Grounds Improvements, Capitol Complex	291,000	Passed 3/29	52
11	Building Modifications, 820 Front Street, Helena	20,000	Passed 3/2	55
12	Miscellaneous Building Improvements, Capitol Complex	600,000	_____	58
13	Renovate Off Site Museum Storage Building, Helena	25,300	Passed 3/2	61
14	Chemistry Laboratory Renovation, Cogswell Building	119,000	Passed 3/2	63
15	Fire Sprinkling & Detection Systems, Warm Springs and Boulder	156,830	Passed 3/29	66
16	Construct Porte Cochere, Center For the Aged	60,176	\$5,620 Passed 3/29	69

<u>Priority</u>	<u>Project/Agency</u>	<u>Request</u>	<u>Com. Action</u>	<u>Page</u>
17	Paint Shop Modifications, Missoula Forestry Complex	\$ 55,000	Passed 3/29	71
18	Plan Business Admin. Facility, UM	50,000	Passed 3/29	74
19	Plan Engineering/ Physical Sciences Complex, MSU	350,000	\$200,000 Passed 3/29	77
20	Plan Justice Academy/Forensic Science Building	250,000	Failed 3/2	80
58	Remodel Infirmary, Prison	225,000	_____	166
*	Purchase Infirmary, Prison	100,000	_____	
*	Industries Building, Prison	970,000	_____	
*	Youth Treatment Center	350,665	Passed 3/3	
*	Replace Exhaust System, Military Affairs	4,000 Federal - 39,000	_____	
*	Energy Retrofit, Military Affairs	5,000 Federal fund - 106,000	_____	
*	Mansfield Center for Pacific Affairs	1,000,000	_____	
*	Capitol Improvements, State Lands	63,000	_____	
*	Remodel Alpha House, Institutions	15,000	_____	
*	Youth Treatment Center Furniture Institutions	10,820	_____	
*	Mountain View Fire Alarm System, Institutions	15,000	_____	
*	Swan River Youth Camp, Drain Field, Institutions	7,111	_____	
*	Additional Major Maintenance, UM	251,000	_____	
*	Electrical Distribution System, UM			
	(a) Phase A	74,500		
		Auxillary Fund - 74,500	_____	
	(b) Phase B	71,516		
		Auxillary Fund - 48,484	_____	
	(c) Phase C	91,104		
		Auxillary Fund - 123,896	_____	

<u>Priority</u>	<u>Agency/Project</u>	<u>Request</u>	<u>Com. Action</u>	<u>Page</u>
	(d) Phase D	\$333,247		
	Auxillary Fund - 168,753		_____	
	Total A - D	\$570,367		
	Auxillary Fund - 415,633		_____	
*	Vehicle Storage & Maintenance Facility, WMC	230,000	_____	
*	Physical Plant Storage, NMC	300,000	_____	
*	Armory Gym Entry & Ramps, NMC	75,000	_____	
*	Remodel Two Floors, McMullen Hall, EMC	985,000	_____	
*	Campus Elementary School Energy Retrofit, EMC	600,000	_____	
*	Land Acquisition, Tech	225,000	_____	
*	Remodel Petroleum Building, Tech	75,000	_____	
*	Engineering Hall Renovation, Tech	45,000	_____	
*	Museum Building Remodel Phase I, Tech	800,000	_____	
*	Hood Replacement & Ventilation Improvements, UM	212,000	_____	
*	Science Complex Renovation, UM	49,000	_____	
*	Renovate Chem/Pharmacy, UM	331,000	_____	
*	Complete Special Projects, UM (Request Reduced)	20,000	_____	
*	Renovate Botany Building, UM	556,000	_____	
*	Renovate Primate Laboratory, Ft. Missoula, UM	201,000	_____	
*	Storm Drainage Detention Basin, Capitol Complex	283,500	_____	
31	Giant Springs State Park	75,000	Passed 3/3	104
*	Bannack State Park Improvements	158,000	_____	
*	Canyon Ferry State Recreation Area Road improvements (reappropriation from 1983 biennium)	50,000	_____	

<u>Priority</u>	<u>Agency/Project</u>	<u>Request</u>	<u>Com. Action</u>	<u>Page</u>
	Total Requests Heard	\$15,033,075		
	Total Projects Funded as of 4/10/03		\$4,731,775	

* Not included in proposed LRB program.

Rev
Exhibit 3
4-13-83

LONG-RANGE BUILDING
LRBP Cash Projects
Project Status

Priority	Agency/Project	Request	Com. Action	Page
1	Roof Replacements, Institutions	\$814,946	\$699,946	
2	Roof Replacements, University System	553,700	Passed 3/29	30
3	Major Maintenance & Repairs, Institutions	363,760	Passed 3/29	33
*	Additional Water Tower Maintenance, Institutions	25,000	Passed 3/29	
*	Elevator Door, Center for the Aged	3,400	Passed 3/29	
4	Major Maint. & Repairs, Univ. System	990,000 900,000	Passed 3/29	36
5	Mechanical Maint., Three Armories	13,000	Passed 3/29	39
6	Repair & Replace Roofs, Military Affairs	135,000	Passed 3/29	
	Federal Fund -	39,000	Passed 3/29	41
7	Street Improvements, Anaconda Armory	19,000	Passed 3/29	44
8	Energy Retrofit, State Facilities	1,000,000	Passed 3/2	46
9	Original Governor's Mansion Improve.	80,500 70,500	Passed 3/2	49
10	Land Acquisition & Grounds Improvements, Capitol Complex	291,000	Passed 3/29	52
11	Building Modifications, 820 Front Street, Helena	130 161,000 add 20,000 100 120,000	Passed 3/2	55
12	Miscellaneous Building Improvements, Capitol Complex Helena	600,000	\$500,000 584,000	
13	Renovate Off Site Museum Storage Building, Helena no	25,300	Passed 3/2	61
14	Chemistry Laboratory Renovation, Cogswell Building	119,000	Passed 3/2	63
15	Fire Sprinkling & Detection Systems, Warm Springs and Boulder	156,830	Passed 3/29	66
16	Construct Porte Cochere, Center For the Aged	60,176	\$5,620 Passed 3/29	69

<u>Priority</u>	<u>Project/Agency</u>	<u>Request</u>	<u>Com. Action</u>	<u>Page</u>
17	Paint Shop Modifications, Missoula Forestry Complex	\$ 55,000	Passed 3/29	71
58	Remodel Infirmary, Prison	225,000	\$225,000 ^{\$25,000 =}	166
*	Purchase Infirmary, Prison	100,000	100,000 ^{\$100,000}	
*	Industries Building, Prison	970,000	700,000	
*	Youth Treatment Center	350,665	Passed 3/3	
*	Replace Exhaust System, Military Affairs	4,000	\$ 4,000	
		Federal - 39,000	\$ 39,000	
*	Energy Retrofit, Military Affairs	5,000	\$ 5,000	
		Federal fund - 106,000	\$106,000	
*	Mansfield Center for Pacific Affairs	1,000,000	\$1,000,000	
*	Capitol Improvements, State Lands	63,000	\$63,000 ^{40,000}	
*	Remodel Alpha House, Institutions	15,000	\$ 15,000	
*	Youth Treatment Center Furniture Institutions	10,820	\$ 10,820	
*	Mountain View Fire Alarm System, Institutions	15,000	\$ 15,000	
*	Swan River Youth Camp, Drain Field, Institutions	7,111	\$ 7,111	
*	Electrical Distribution System, UM			
	(a) Phase A	74,500	\$ 74,500	
		Auxillary Fund - 74,500	\$ 74,500	
	(b) Phase B	71,516	\$ 71,516	
		Auxillary Fund - 48,484	\$ 48,484	
	(c) Phase C	91,104	\$ 91,104	
		Auxillary Fund - 123,896	\$123,896	
*	Storm Drainage Detention Basin, Capitol Complex	283,500	\$250,000	
31	Giant Springs State Park	75,000	Passed 3/3	104

<u>Priority</u>	<u>Project/Agency</u>	<u>Request</u>	<u>Com. Action</u>	<u>Page</u>
*	Bannack State Park Improvements	158,000	\$158,000	
*	Canyon Ferry State Recreation Area Road improvements (reappropriation from 1983 biennium)	50,000	reappropriated	
	Building Emergency Operations Center at Helena Armory		\$913,356	
		Federal -	\$804,688	

*FORENSIC BUILDING IMPROVEMENTS
AND ADDITION - WARREN SPRINGS*

1,678,464

\$10,863,592

DEPARTMENT OF FISH, WILDLIFE AND PARKS
Proposed Amendments to House Bill 833

Amend House Bill 833: On page 4, after line 20,
insert:

	Other Appropriated Funds
"Madison Buffalo Jump State Monument Improvements"	\$ 5,000
"Bannack State Park Improvements"	210,000 158,000 - Source 22
"Logan State Recreation Area Improvements"	80,000
"Yellow Bay State Recreation Area Improvements"	8,000
"Pictograph Cave State Monument Improvements"	40,000
"Plenty Coups State Monument Improvements"	38,000

Background for Long Range Building Committee's use:

All these projects would be funded entirely with federal funds available through the "Jobs Bill" recently enacted by Congress except for the \$158,000 Bannack project for a fire protection system. On April 12, 1983, the Department of Fish, Wildlife and Parks learned the "Jobs Bill" contains some funding for historic preservation projects. However, we know few of the regulations tied to this funding except that it will be on a 50/50 cost share. Of the \$210,000 of requested authority, \$110,000 will be used for "recreation elements" of the project and \$100,000 for "historic preservation elements", i.e. stabilization of the buildings. All of the \$210,000 will be federal funds from the "Jobs Bill."

For project scopes, refer to April 8, 1983, letter from Jim Flynn to Representative Rex Manuel, except for the additional information about Bannack contained above.

Exhibit 5
4-13-83

Non-LRBP Cash Projects

Request

① PE Building Complex,
Loft Repair, EMC Auxiliary/Plant Fund \$ 55,000

② Men's Gym Roof
Repair, EMC Auxiliary/Plant Fund 51,000

Future "Joe Bell" Projects :

③ Madison Meadows Camp
Monument Improvements Federal 5000

④ Madison Meadows
Monument Federal 12,000

⑤ Logan Rec. Hse. Sewage
Disposal Tank Federal 2,000

⑥ Madison Meadows Area
Trail Construction Federal 9,000

⑦ Proctor's Cove
Monument Improve Federal 40,000

⑧ Plenty Coups Park
Monument Federal 38,000

⑨ approved

Linfield Hall Auditorium

Repair, MSU

Private

* 150,000

⑩ failed
Game Range

Acquisitions

Fw+T

300,000

MT Tech -

* ~~1,250,000~~

Exhibit 6

4-13-83

AMENDMENT TO HOUSE BILL 833 - INTRODUCED BILL (Mansfield Center)

1. Page 9.

Following: Section 7

Insert: "Section 8. Appropriation for Mansfield Center for Pacific Affairs. There is appropriated \$1,000,000 from the BPICA to the department of commerce to assist in the erection of a memorial in honor of one of Montana's great citizens, Mike Mansfield. The department shall enter into an agreement with the Maureen and Mike Mansfield Foundation pursuant to which the department shall agree to pay the funds appropriated by this section to the Foundation upon the receipt of at least \$6,000,000 by the Foundation from other sources. The funds appropriated by this section shall be used exclusively for the construction of the Mansfield Center for Pacific Affairs at Polson, Montana. By this appropriation, the 48th Legislature indicates that it has determined that the state's support for the erection of a memorial through the establishment of the Mansfield Center for Pacific Affairs at Polson is a lawful public purpose of statewide importance in that it will serve to inspire sentiments of respect for a man of great stature and importance to the state, will generate important economic and cultural activity in Montana, and will add to the economic development of the state by direct employment, attraction of visitors, and establishment of expanded trade opportunities."

Renumber: all subsequent sections



University of Montana

Exhibit 6-A

Ms. 4-13-83

Office of the President • Missoula, Montana 59812 • (406) 243-2311

April 5, 1983

*Put in 20
April
4-13-83*

Representative Rex Manuel
Chairman, Long Range Building
Committee
Helena, MT 59620

Dear Representative Manuel:

At the Long Range Building Committee hearing on March 4, 1983, we discussed the issue of handicapped access at the Business Administration Building. We had submitted a proposal for an elevator for that facility. The cost was estimated to be \$246,000.

The University has developed an alternate proposal which relocated the machine laboratory on the third floor to a new location. The cost is \$20,000. The description is attached.

This postpones dealing with the problem of access in this building. It does, however, resolve the concern of access to this special laboratory.

Please let me know if you need additional information.

Sincerely yours,

Neil S. Bucklew
President

jnt

Attachment

cc: Committee Members
Commissioner Irving E. Dayton
Philip H. Hauck

UNIVERSITY OF MONTANA
LONG-RANGE BUILDING REQUEST

Description of Project

- This project will renovate existing facilities to make certain machine laboratory classes available to handicapped students.
- The renovation will provide for the relocation of a specially-equipped classroom from the third floor of the Business Administration Building to a location that is accessible to handicapped students.
- Currently, the third floor of the Business Administration building is inaccessible to handicapped students. The classroom in question has been specially wired and equipped for use as a machine laboratory. This is the only campus classroom available for that purpose; therefore, handicapped students are unable to enroll for classes scheduled in this room.
- The request is for funds to electrically wire this laboratory in a location that is accessible to handicapped students and to provide electric door openers and restroom facilities for handicapped students at the new location.

Cost of Proposal

Electrical Wiring	\$ 8,000.00
Restroom Renovation	10,000.00
Electric Doors	<u>2,000.00</u>
TOTAL COST	<u><u>\$20,000.00</u></u>

Exhibit 7
4-13-83

HB 833
PROPOSED PARKS COAL TAX AMENDMENT
April 11, 1983

Mr. Chairman, for the record my name is Ron Holliday, Administrator of the Parks Division, Department of Fish, Wildlife and Parks. I am representing Mr. James Flynn, director of our department.

When the list of coal tax park projects was finalized by this committee earlier in the session, the last project to be cut was the badly needed caretaker facility at the Rosebud Battlefield State Monument near Decker. This request was for \$40,000 and was eliminated in favor of the Clark Rock acquisition near Dillon -- authorized at \$40,739.

We have not contacted the owner of the Clark Rock property pending legislative action on the entire coal tax program. However, since the asking price was over \$58,000, the owner may be unwilling to accept \$40,739 for it. If, after we have done all we reasonably can to acquire the Clark Rock property, the owner refuses to accept the authorized amount, we would like to use the funds to build the Rosebud Battlefield caretaker facility. I assure the committee we will work diligently to make the Clark Rock project a reality.

Proposed amendment following the Clark Rock acquisition authority amounting to \$40,739:

"If the owner of the Clark Rock property refuses to accept the authorized amount for the land, the Department of Fish, Wildlife and Parks may use \$40,739 to construct caretaker facilities at Rosebud Battlefield State Monument."

Exhibit 8
4-13-83

DEPARTMENT OF FISH, WILDLIFE AND PARKS
Proposed Amendments to House Bill 833

Amend HB 833: On page 7, line 10
insert:

		<u>Other Appropriated Funds</u>
Game Range Acquisition	"259,000	300,000"
"Lease Waples Property in Carbon County"		6,000
"Carl Matt property in Lake County"		35,000

Background for Long Range Building Committee's use:

These projects would be funded with fishing/hunting license revenue.

The Waples property would be leased for a two-year period.

4-11-83

Exhibit 9
4-13-83

PROPOSED AMENDMENT TO HOUSE BILL 833

1. Page 2, line 20.

Following: "appropriated"

Insert: "except as provided in the following section:

(a) The bond proceeds and insurance clearance fund appropriation authorized by the 47th Legislature for the acquisition and development of a cemetery at the old Fort Custer site in Big Horn County is reappropriated for road improvements at the Canyon Ferry State Recreation Area"

Amendments to HB 833

Amendments requested before the Joint Committee on Long Range Building Projects:

That House Bill 833, Introduced Copy be amended as follows:

1. Page 9, following line 18
Insert new section: "SECTION . The Department of Administration is authorized to solicit bids for demolition or sale and removal of the following buildings:

BRS&H

1. Cottage #5
2. Building #103 [Trailer]
3. Buildings #57 through #66 [Log Cabins]
4. Building #100 [Old Administration Building]
5. Selected Ranch Buildings

WS/Galen

1. Building #13 [Old General Hospital]
2. Two Employee residences [Residence L and
Residence R]
3. Building #18 [Children's Unit]
4. Building #85/86 [Medium Security Forensic Unit]

PHS

1. Lewis portion of Lewis & Clark Lodge

MVS

1. Old Main/Men's Dorm.

The Director of the Department of Institutions must certify to the Department of Administration that the above buildings are surplus to the needs of the department and the state by reason of the building's age, deteriorated physical condition, life/safety and licensure deficiencies and no residual economic or useful life. If the cost of these deficiencies would preclude reasonable restoration and refurbishing efforts, the Director of the Department of Administration can grant an order to proceed on condition that (1) successful contractor or bidder agrees to demolish or remove building and reclaim building site based on the salvage value of the building itself; and (2) that the demolition or removal of any building does not violate the provisions of the State Antiquities Act relative to established heritage properties under state ownership.

Amendments to HB 833

Amendments requested before the Joint Committee on Long Range Building Projects:

That HB #833, introduced copy, be amended as follows:

1. Page 9, following line 18
Insert new section: "SECTION _____. The appropriations for capital projects authorized in Section 6, House Bill Number 5 enacted by the Forty-Seventh Legislature, Second Special Session, are reappropriated through the biennium ending June 30, 1985. The department of administration may exempt these projects from any provisions of Montana law relating to the employment of architects, public bidding, bonding, labor and wage requirements.
2. Re-number following sections appropriately.

Ex 10
#118
4-13-83
4-13-83

Exhibit 11
4-13-83

PROPOSED RELOCATION
ESTIMATED COSTS

OPI

Remodel @ P.S.C. Building	\$ 25,000
Moving Costs	4,500
Telephone Relocation	4,000
Rent	
Budget @ existing location	\$ 85,509 (6 mos. occupy)
Budget @ new location	<u>\$107,700</u> (18 mos. occupy)
Difference	\$ 22,191 x 75% \$ 16,643
Utilities	
\$6518 x 50% + \$7375	\$ 10,634
Rent (front operation @ Capitol)	
\$7069 x 50% + \$7738	\$ 11,272

* Summary of required funding (OPI)

L.R.B.P. funds required	\$ 33,500
General fund required (operational costs)	\$ 38,549

PROPOSED RELOCATION
ESTIMATED COSTS

P.S.C.

Remodel @ Highway Complex	
Highway Personnel Relocation	\$ 45,000
P.S.C. relocation	\$195,000
Moving Costs	\$ 5,000
Telephone Relocation	\$ 4,000
Rent	
Budget @ existing location	\$123,000 (6 mos. occupy)
Budget @ new location	<u>79,161</u> (18 mos. occupy)
Difference	\$ 43,839 x 75% [\$32,879]
Utilities	
\$6518 + \$7375 - 6518 x 50% (6 mos. occupy)	[\$10,634]

* Summary of required funding (P.S.C.)

L.R.B.P. funds required	\$249,000
General fund required	[\$ 43,513]

**OVERALL SUMMARY

L.R.B.P. funds required	\$282,500
\$33,500 + \$249,000	
General Fund required	[\$ 4,964]
\$38,549 + [\$43,513]	

RECOMMENDATION FOR PROJECT PRIORITY #12, PAGE 58

Miscellaneous Building Improvements, Helena

OPI/PSC Relocation	\$282,500
1300 11th Avenue, OPI, Building access & elevation	\$ 95,000
1539 11th Avenue, Dept. of Institutions,	
Building access & elevation	\$130,000
1424 9th Avenue, Commerce, Building access & elevation	<u>\$ 92,500</u>

TOTAL PROJECT	\$600,000
---------------	-----------

Exhibit 12
4-13-83

DEPARTMENT OF HIGHWAYS



TED SCHWINDEN, GOVERNOR

2701 PROSPECT

STATE OF MONTANA

HELENA, MONTANA 59620

March 9, 1983

Honorable Rex Manual
Montana House of Representatives
Capitol Station
Helena, MT 59620

Dear Rex:

As the attached letter clearly demonstrates, the Department of Highways has been working with the Department of Administration since February 1, 1982, to lease space in the Highway headquarters building to other state agencies because of Montana Department of Highways' initiative.

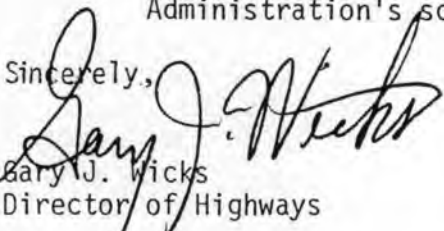
Since then there have been significant staff reductions in the Highway Department and we have reviewed our space to determine if more could be made available. Through a series of relocating some offices, we can make available the main floor of building "D" and 2,100 square feet of unfinished basement space, also in building "D." Building "D" houses our G.V.W., Personnel, Equipment and Communications personnel.

This would provide 8,640 square feet of office space and 2,100 square feet of unfinished basement space, for a total of 10,740 square feet.

We are pleased to be able to make this space available for some other state agency. However, we do not believe Highway funds should be used to cover the costs incurred. We are, therefore, requesting:

1. Payment for purchasing and moving partitions and doors. Many of our departmental offices in Building "A" need to be relocated to accommodate the personnel from Building "D." We do not have an exact cost, but estimate it to be at least \$50,000 to relocate our personnel.
2. Rent, utilities and janitorial fees based on the Department of Administration's schedule for Capitol complex buildings.

Sincerely,


Gary J. Wicks
Director of Highways

cc: Representative Francis Bardanoue
Representative Steve Waldron
Director Morris Brusett, Department of Administration

700.1
DEPARTMENT OF HIGHWAYS



TED SCHWINDEN, GOVERNOR

2701 PROSPECT

STATE OF MONTANA

HELENA, MONTANA 59620

February 1, 1982

Mr. Morris Brusett, Director
Department of Administration
Room 155, Sam Mitchell Bldg.
Helena, Montana 59620

Dear Morris:

We have three separate rooms in our Helena Headquarters building which we desire to lease to another State Agency.


The location and size of the rooms are:

#1	Basement	32½' X 30'	=	975 sq. ft.
#2	Basement	30' X 50'	=	1,500 sq. ft.
#3	2nd Floor	14' X 26'	=	<u>364 sq. ft.</u>

Total: 2,839 sq. ft.

We are presently investigating the possibilities of reorganizing our field divisions and if we carry out this concept, it is possible we will have some office space available in some of these outlying offices. We will advise you in the next few months of the space available and its location.

Sincerely,


Gary J. Wicks
Director of Highways

GJW/LZf?

Long-range building panel formidable in Legislature

By FRANK ADAMS

Tribune Capitol Bureau

HELENA — The Long-Range Building Committee proved once again to be one of the most powerful committees of the Montana Legislature, if not the most powerful, with its recommendations emerging from the session virtually unscathed.

The state's new long-range building program comprises 90 projects ranging from parks to prisons and totaling some \$80 million.

Of that vast array of projects and amount of money, only three small items are different from the committee's recommendations. They are \$300,000 instead of \$41,000 for game

News analysis

range acquisition; \$50,000 for the Moss Mansion in Billings, and \$20,000 toward restoration of Fort Owen at Stevensville.

Only a few items even generated controversy. One was part of the game range acquisition amount, which was in and out a couple of times. The committee lost on that one in the sense that it ended up differently than the committee had recommended.

The other controversies were hard but unsuccessful runs taken at the committee's recommendations for expanding the present prison rather than renovating the old one, a new building for the Department of Natural Resources and a park at Whitefish Lake.

Mild-mannered Chairman Rex Manuel, D-Fairfield, acknowledges that holding the committee's recommendations together was quite a thing, especially in light of the prison fight.

"It's a real good committee," Manuel says. He also admits there is a bit of "strategy" involved in that there is "a little bit for every part of the state."

The projects that are run through the Long-Range Building Committee are commonly known as pork from the pork barrel, a phrase that is probably derived from the pre-Civil War practice of distributing salt pork to the slaves from huge barrels.

Manuel's reference to something for everyone is sometimes also stated in piggy terms. The commit-

See BUILDINGS, 2-A

package of recommendations is compared to a pig; if anything is cut off the pig, it dies. Then a new pig would have to be created. Thus, the resistance to tampering with the committee's recommendations.

Nearly every legislator is involved in the process, Manuel says, and they are all "pretty concerned about their localities and whether their proposals are safe."

Committee member Bill Thomas, D-Great Falls, known as a shrewd bargainer, laughingly discounts the piggy allegory, calling it instead a

matter of statesman-like concern for the better good of all Montana.

Manuel insists there is "not too much trading" by committee members in arriving at their finished pig. Generally it's just a matter of being satisfied with the administration's priorities and other proposals put to them, he claims.

Besides Manuel and Thomas, committee members are Reps. Francis Bardonoue, D-Harlem; Gene Donaldson, R-Helena; Bob Thoft, R-Stevensville, and Steve Waldron, D-Missoula; and Sens. Jack Haffey, D-Butte; Matt Himsl, R-Kalispell, and Mark Etchart, R-Glasgow.

Except for Thoft and Waldron, all have been on the committee in previous sessions.

Some observers question whether the bargaining expertise and relationships developed by keeping the same members session after session tends to make it a closed corporation.

But Manuel says he doesn't agree that members should be limited to one term on the committee.

"I know it was said last time," he said. "But there are no real deals made — they just try to spread them around in the fairest way."

In keeping with its power and prestige, it's known as a committee, although technically it's just a subcommittee.

Like the budget subcommittees, its recommendations go first to the House Appropriations Committee, and after they get through the House they are processed by the Senate Finance and Claims Committee.

Possibly because the proposals were already heard in the Long-Range Building Committee, and because it doesn't get going until mid-session, the proposals tend to be processed rather perfunctorily in the two appropriations committees.

Projects to be built with bonds financed with increased cigarette taxes total \$36.3 million. They are:

Prison expansion, \$14.4 million; complete Cisel Hall remodeling and addition at Eastern Montana College, \$625,000; natural resources building, \$7 million; engineering lab and classroom building at Montana Tech, \$4.3 million; expand the greenhouse at Montana State University, \$5.3 million; buy riverfront land at the University of Montana, \$500,000; addition to the Historical Society building, \$2.1 million; renovate the UM social science building, \$500,000; airport improvements, statewide, \$1.3 million (with \$13 million to be added by the federal government); remodel Cowan Hall, Northern Montana College, \$175,000; build an office-lab for the Western Triangle Agricultural Research Center, \$121,000; purchase the historic Moss Mansion, Billings, \$50,000.

Projects to build with bonds to be financed with fish and game fees are:

A new fish hatchery at Creston Springs, \$455,000; renovate the Great Falls fish hatchery, \$1.9 million; renovate the Big Timber fish hatchery, \$500,000; a new regional fish and game headquarters at Glasgow, \$220,000.

Major items in the cash portion of the building program include:

Energy conservation retrofit of vocational buildings, \$1 million; a storm drainage basin near the Capitol, \$250,000; long access site development, \$250,000; long access site acquisition, \$745,000; industries building at the prison, \$700,000; improvements and addition at the unit for criminally insane at Warm Springs, \$1.1 million; an emergency operations center, Helena armory, \$1.7 million; engineering and classroom building at Tech, \$1.3 million; buy Lake Elmo, Billings, \$1 million; Glen Lake, Bozeman, \$420,000; buy a park at Whitefish Lake, \$675,000; range acquisition, \$300,000.

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