

MINUTES OF THE LONG RANGE BUILDING COMMITTEE  
April 7, 1983 7:30 p.m.

ROLL CALL: MANUEL, DONALDSON, THOFT, WALDRON, BARDANOUVE, OCHSNER,  
THOMAS, HAFHEY, HIMSL, ETCHART - Present  
None - Absent  
Staff Present: PAM JOEHLER, LFA; PATTI SCOTT, SECRETARY

Also present were PHIL HAUCK, Administrator of the Architecture and Engineering Division, and TOM O'CONNELL, Chief of the Facility Planning Section.

(Tape #67-001)  
HOUSE BILL 878 - "WESTERN TRIANGLE AGRICULTURAL RESEARCH CENTER"

REPRESENTATIVE IVERSON introduced his bill. Currently the Station is operating in a rental building. The biggest problem is that the seed processing/testing must be done in the office area. Thus, the labor work is very limited. They currently pay \$6,000 yearly on the lease. The request is for a 2000 square foot building. REPRESENTATIVE IVERSON introduced Exhibit 1 - an amendment to place HB-878 in the bonding program.

PROPOSERS

GREG KUSHNAK, Supervisor at the Western Triangle Center, testified the soil research samples are piled all over the office. Because of a lack of space to properly organize and index materials, it takes a great deal of time to just access information farmers may request. In all, the present facility is very inadequate for the type of work they must do.

DR. WELSH, stated when the station was originally started in 1977, the funding for the building was dropped out. This bill is an attempt to address that issue.

REPRESENTATIVE MELVIN UNDERDAL appeared as a proponent.

REPRESENTATIVE GLENN ROUSH appeared as a proponent.

REPRESENTATIVE TED NEUMAN appeared as a proponent.

ROSS FITZGERALD, Farmer in Teton County, stated the Triangle area has unique problems. The farmers in the area are all cooperating with the Center in testing.

OPPOSERS

None.

DISCUSSION

MR. KUSHNAK presented Exhibit 2, a proposed layout of the new building. Exhibit 3 is a letter of support from the Toole County Rural Development Association in Shelby. MR. KUSHNAK stated the building would be located on the Experiment Station property 10 miles north of Conrad. There is water and power available, and they plan to install a septic tank.

(Tape #67-191)  
EXECUTIVE SESSION

CHAIRMAN MANUEL called for Executive Session. He stated there is approximately \$36.5 million available in the bonding program (HB-900) and approximately \$7.3 million available in the case program (HB-833). The purpose of this session is to establish priorities for the bonding program. The actions of this Committee will go as a recommendation to the full Appropriations Committee. The bonding money will come from HB-511. HB-558 will accompany HB-900 to authorize the sale of the bonds. It will take 2/3 vote of the House to authorize the bonds.

HOUSE BILL 558 - "AUTHORIZE ISSUANCE AND SALE OF LONG-RANGE BUILDING PROGRAM BONDS"

PAM JOEHLER, LFA, pointed out the original bonding proposal was \$41,598,815. An additional \$5,655,000 was proposed to be funded from earmarked revenue from FWP. The bonding proposal is now at \$36,500,000. The earmarked revenue funds for FWP that were finally approved are \$2,855,000, making the total bonding program at \$39,355,000. REPRESENTATIVE WALDRON stated Jim Flynn, Director of FWP, has asked for more earmarked revenue spending authority to include a building at Glasgow. SENATOR ETCHART stated this was needed and wants to see available earmarked revenue funds increased.

SENATOR ETCHART MOVED TO INCLUDE A BUILDING IN GLASGOW FOR THE FWP EARMARKED REVENUE ACCOUNT AT \$34,000-FY84 AND \$33,000-FY85; FOR A TOTAL OF \$67,000. MOTION PASSED UNANIMOUSLY.

REPRESENTATIVE WALDRON MOVED TO AMEND AND CORRECT HB-558 TO \$39,422,000. MOTION PASSED UNANIMOUSLY.

REPRESENTATIVE BARDANOUE clarified the original HB-900 \$41,598,815 included assessments on Liquor and cigarettes. The House removed the assessment on liquor. So the \$36,500,000 is the cigarette tax. This amount all hinges on the Senate's actions on HB-511.

(Tape #67-393)  
MONTANA STATE PRISON

CARROLL SOUTH, Director of the Department of Institutions, explained

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the warehouse at the Prison has somehow been left out of discussions. His original budget had a warehouse in it for \$387,000. Currently, they do not have a warehouse at the New Prison. A warehouse had been vacated in Deer Lodge, when Institutions assumed they had vacated the Old Prison for good. They have been using old hog barns at the New Prison as warehouses. This request is for a steel warehouse with 14,500 sq. ft., 16 ft. high ceilings, with fork-lift capability. This would centralize all storage at the Prison.

MR. SOUTH stated another project is for an "Industries Training Program" at the Prison. A critical component of the Program is the Automotive Training. Currently, there is equipment and vehicle repair going on in three separate locations at the Prison. The proposed building for Automotive Training is 20,000 sq. ft., and would cost \$970,000. This request is not in the Executive Budget, because the plan was not finalized until December, 1982.

REPRESENTATIVE THOFT and REPRESENTATIVE WALDRON both support the Industries Training Program.

SENATOR OCHSNER MOVED TO SET ASIDE \$16 MILLION FOR THE PRISON. THE SPENDING DETAILS WOULD BE DETERMINED LATER. (THIS MOTION LATER DIED WITHOUT A VOTE)

MR. SOUTH clarified the \$387,000 warehouse was originally included in HB-900 for the Prison expansion. The \$970,000 Automotive Building was not. However, with the current options (Plan A-B-C-C), the \$387,000 was separated out. So it is not included in any of the Prison options currently before this Committee. Plan B is \$14,029,400, and DOES NOT include the \$387,000, nor the \$970,000.

(Tape #67-516)  
HOUSE BILL 558

REPRESENTATIVE WALDRON felt HB-558 should be acted upon before proceeding any further.

REPRESENTATIVE WALDRON MOVED TO APPROVE HB-588 WITH PAGE 2, LINES 22, 23 AND 24 TO READ "HB-511"; AND PAGE 3, LINE 1 TO READ "HB-511." MOTION PASSED UNANIMOUSLY.

MONTANA STATE PRISON (Tape #67-555)

PHIL HAUCK stated Plan B. DOES include the \$387,000 for the warehouse. The \$970,000 is not included.

SENATOR HIMSL asked how a steel warehouse could cost \$387,000 when the Prison owns the land. MR. HAUCK stated the 14,500 sq.ft. was

figured at \$21/sq/ft. The primary use of the building would be food storage, with refrigeration. Heating is also needed for storing canned foods. The buildings being used now have temporary heating in them.

CHAIRMAN MANUEL reminded the Committee there was still a motion on the floor by Senator Ochsner to set aside \$16 million for Prison use.

REPRESENTATIVE DONALDSON presented Exhibit 4, an Amendment to HB-900. This is a "starting point" in discussing the Prison Expansion. They are a list of goals that should be accomplished with the expansion.

(Tape #68-001)

CHAIRMAN MANUEL presented Exhibit 5, a list of the Long Range Building Program Bonded Projects for the Committee's consideration.

SENATOR OCHSNER stated his motion for \$16 million would set money aside, and a final decision on which option could be reached later. REPRESENTATIVE BARDANOUE disagreed, stating the Prison Expansion is the number one priority. The decision on an exact cost must be set first; and then work the other bonding requests around this.

REPRESENTATIVE THOFT felt many questions on the prison were still unresolved, such as staffing patterns, and the Committee should wait on recommending an option.

CHAIRMAN MANUEL introduced Exhibit 6, "Cost Comparisons for the Prison Expansion Options." He recommended that the Committee take action now on the Prison Options.

SENATOR THOMAS agreed action must be taken, as there are only 1.5 weeks left in the Session, and HB-900 still has to go to the House Floor. He felt Rep. Donaldson's amendments were good, and suggested the only other amendment be to place a guard tower on the Administration Building at the Prison. This has been requested by the guards at the Prison. The Legislature has been criticized for not taking input from the employees. A temporary tower would cost about \$16,000. SENATOR THOMAS thought this could be added in the bonding program; and the Industries Building added into the Case Program.

REPRESENTATIVE BARDANOUE felt something like this should be considered in coordination with the expansion. SENATOR THOMAS stated his purpose was to be sure it is included. REPRESENTATIVE BARDANOUE stated a plan chosen would not need the tower; or already include it. SENATOR HAFHEY stated the Committee could be sure the plan chosen would include the guard tower. REPRESENTATIVE BARDANOUE stated you do not consider only a guard tower, as it also means adding FTE's.

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SENATOR THOMAS MOVED THAT THE OVERSIGHT COMMITTEE (IN REPRESENTATIVE DONALDSON'S AMENDMENT) TAKE INTO CONSIDERATION THE CONSTRUCTION OF A GUARD TOWER IN THE MINIMUM SECURITY AREAS A-B-C, AND TO APPROPRIATE THE NEEDED FUNDS.

(Tape #68-130 to 194)

There was more miscellaneous discussion by the Committee about the need for guard towers. SENATOR OCHSNER stated after a plan is approved, the Building Committee could follow through on any amendments.

(Tape #68-235)

SENATOR HIMSL stated he has sat on the Long Range Building Committee for 18 years. The longer his experience with the Prison, the more modest he has become in his judgements. He made the right judgement when he voted against the New Prison in the first place. He reiterated the history behind the New Prison. The Special Session established the Task Force to make recommendations to the Legislature on the Prison problem. Now there are several plans to confuse the issue even more. SENATOR HIMSL stated the administration, the Department of Institutions, the Warden, and the employees at the Prison, all accept Plan B. Action should be taken on that plan first. If it doesn't fly, then the Committee can continue the discussion.

SENATOR HIMSL MOVED AS A SUBSTITUTE MOTION TO ACCEPT PLAN B, WHICH DOES INCLUDE THE WAREHOUSE. MOTION PASSED THE 6 YES AND 4 NO.

VOTING YES: WALDRON, BARDANOUE, THOMAS, HAFFEY, HIMSL, MANUEL.

VOTING NO: DONALDSON, THOFT, OCHSNER, ETCHART.

REPRESENTATIVE DONALDSON MOVED FOR APPROVAL OF HIS AMENDMENTS. (Exhibit 4). MOTION PASSED UNANIMOUSLY.

(Tape #68-340-451)

There was discussion on Rep. Donaldson's motion. SENATOR HIMSL thought the amendments might be redundant. REPRESENTATIVE DONALDSON felt there should be direction from the Legislature on the Prison construction. SENATOR OCHSNER stated the Legislature did not even listen to the Task Force findings, and they don't need another committee. REPRESENTATIVE WALDRON disagreed, stating every member of the Legislature has had the Task Force Report since the beginning of the Session. SENATOR ETCHART was a member of the Task Force. He stated some of the recommendations were adopted in Plan B, and did not feel the Task Force was a waste of time. REPRESENTATIVE BARDANOUE stated the Governor changed his original expansion plan to accomodate many of the Task Force recommendations.

CHAIRMAN MANUEL stated the Committee still had a lot of work to do and urged the members to move one.

(Tape #68-471)

REPRESENTATIVE BARDANOUE MOVED TO ADOPT #51 (Exhibit 5) \$625,000 FOR THE CISEL HALL REMODEL - EMC. MOTION PASSED UNANIMOUSLY.

REPRESENTATIVE THOFT MOVED TO APPROVE #55 (Exhibit 5) \$5,302,000 TO EXPAND GREENHOUSE AT MSU. MOTION PASSED UNANIMOUSLY.

REPRESENTATIVE BARDANOUE asked President Tietz how many classrooms would be in the greenhouse. PRESIDENT TIETZ said no classrooms, only laboratories. REPRESENTATIVE BARDANOUE stated this may be the last Long Range Building Program for a long time. He asked President Tietz what was more important to him, more classrooms or the greenhouse. PRESIDENT TIETZ stated approximately 1100 students in the School of Agriculture will be using this facility. This is the prime facility that should have been built long ago.

SENATOR HAFHEY MOVED TO APPROVE #54 (Exhibit 5) \$4,500,000 - CONSTRUCT ENGINEERING LABORATORY AT MONTANA TECH. REPRESENTATIVE BARDANOUE MADE A SUBSTITUTE MOTION TO APPROVE \$4,250,000 AND THE AMOUNT OF PRIVATE FUNDS TO BE RAISED BY \$1,250,000. MOTION PASSED WITH REPRESENTATIVE THOFT VOTING NO.

REPRESENTATIVE BARDANOUE was not happy with Tech's total presentation. They told the Board of Regents they could raise over \$2 million in private funds originally. He was not sure the Board of Regents would have recommended the project, now that the private funds have dropped to \$1 million. So he made the substitute motion. SENATOR HAFHEY supported the substitute motion.

(Tape #68-637)

SENATOR HIMSL MOVED APPROVAL OF HOUSE BILL 820-"AIRPORT IMPROVEMENTS MATCH MONEY" WITH THE PROPOSED AMENDMENTS. (Exhibit 7) MOTION PASSED UNANIMOUSLY.

(Tape #69-001)

REPRESENTATIVE BARDANOUE MOVED TO ACCEPT #60 (Exhibit 5) \$499,000-RENOVATE SOCIAL SCIENCE BUILDING-UM. MOTION PASSED UNANIMOUSLY.

SENATOR OCHSNER MOVED TO APPROVE #53 (Exhibit 5) \$2,300,000 - CONSTRUCT TWO NEW COTTAGES AT PINE HILLS. MOTION FAILED WITH 6 NO AND 4 YES. VOTING NO: DONALDSON, THOFT, THOMAS, HAFHEY, ETCHART, MANUEL. VOTING YES: WALDRON, BARDANOUE, OCHSNER, HIMSL.

REPRESENTATIVE DONALDSON opposed the motion. He did not feel there would be the savings claimed, and to make Pine Hills coed by moving Mountain View would be a bad move. He also stated there is a successful Job Core program for the girls here in Helena. REPRESENTATIVE BARDANOUE felt the rumors about consolidating the boys and girls are unfounded. Utah has a consolidated facility, and that is a very conservative state. SENATOR OCHSNER stated most of the programs at Mountain View were started by Dr. Davis, who is now at Pine Hills.

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REPRESENTATIVE BARDANOUVE MOVED APPROVAL OF THE COWEN HALL REMODEL AT \$175,000. MOTION PASSED UNANIMOUSLY.

REPRESENTATIVE THOFT MOVED APPROVAL OF \$970,000 FOR THE INDUSTRIES BUILDING AT THE PRISON. MOTION PASSED UNANIMOUSLY. MR. SOUTH stated this is the total cost, including all equipment.

REPRESENTATIVE DONALDSON MOVED APPROVAL OF #59 (Exhibit 5) FOR \$2,063,295-CONSTRUCT VETERANS' BUILDING. REPRESENTATIVE BARDANOUVE MADE A SUBSTITUTE MOTION TO APPROVE #56 FOR \$500,000 TO PURCHASE RIVERFRONT LAND - UM. MOTION PASSED UNANIMOUSLY.

REPRESENTATIVE WALDRON stated private industry has placed an option on the proerty for the University. If it is not purchased, the land will probably be sold for condomimiums.

(Tape #69-271)

SENATOR HIMSL MOVED TO APPROVE FUNDING OF HOUSE BILL 895 FOR THE FLAT-HEAD VALLEY COMMUNITY COLLEGE, AND TO SET ASIDE THE \$3,548,160 FOR TWO YEARS - CONTINGENT ON THE COLLEGE RAISING THE PRIVATE FUNDS. MOTION FAILED BECAUSE OF A TIE VOTE, 5 YES AND 5 NO.  
VOTING YES: OCHSNER, THOMAS, HAFLEY, HIMSL, ETCHART  
VOTING NO: DONALDSON, THOFT, WALDRON, BARDANOUVE, MANUEL

REPRESENTATIVE DONALDSON was not comfortable with the role of Community Colleges. The State already supports the Universities and Vo-Techs. SENATOR HIMSL argued that many states are going to the Community College concept. There are more PHD's per student here than in the Universities. CHAIRMAN MANUEL stated he was uncomfortable because there is no formal plan. SENATOR HIMSL stated that is the point. The College is making a tremendous effort, and the funding would be contingent on the College raising private funds.

(Tape #69-476)

REPRESENTATIVE BARDANOUVE MOVED FOR APPROVAL OF #52, \$6,958,000 TO CONSTRUCT A NEW DNRC BUILDING. MOTION PASSED WITH ONLY SENATOR OCHSNER VOTING NO.

(Tape #69-527)

REPRESENTATIVE THOFT MOVED TO APPROVE #58 (Exhibit %) \$225,000 TO REMODEL THE PRISON INFIRMARY, CONTINGENT ON PURCAHSING THE BUILDING. MOTION WITHDRAWN. There was discussion on the motion. It was decided to put the Infirmary into the Cash Program.

(Tape #70-001)

REPRESENTATIVE THOFT MOVED RECONSIDERATION OF THE \$970,000 FOR THE INDUSTRIES BUILDING AT THE PRISON AND TO CONSIDER THIS IN THE CASH PROGRAM. MOTION PASSED WITH REPRESENTATIVE BARDANOUVE AND SENATOR OCHSNER VOTING NO.

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REPRESENTATIVE THOFT MOVED APPROVAL OF #59 (Exhibit 5) - CONSTRUCT VETERANS' BUILDING FOR \$2,068,295. MOTION PASSED UNANIMOUSLY.

REPRESENTATIVE BARDANOUE MOVED APPROVAL OF HOUSE BILL 878, \$121,000 FOR THE WESTERN TRIANGLE AGRICULTURAL STATION BUILDING. MOTION PASSED UNANIMOUSLY. (Not in Exhibit 5)

REPRESENTATIVE BARDANOUE felt the Chairman should have a "pork-barrell."

REPRESENTATIVE WALDRON MOVED APPROVAL OF HOUSE BILL 900 AS AMENDED. MOTION PASSED WITH 7 YES AND 3 NO.

VOTING YES. DONALDSON, WALDRON, BARDANOUE, THOMAS, HAFHEY, ETCHART, MANUEL.

VOTING NO: THOFT, OCHSNER, MIMSL.

The meeting adjourned at 10:00 p.m. (Tape #70-100)

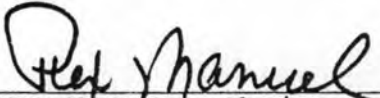
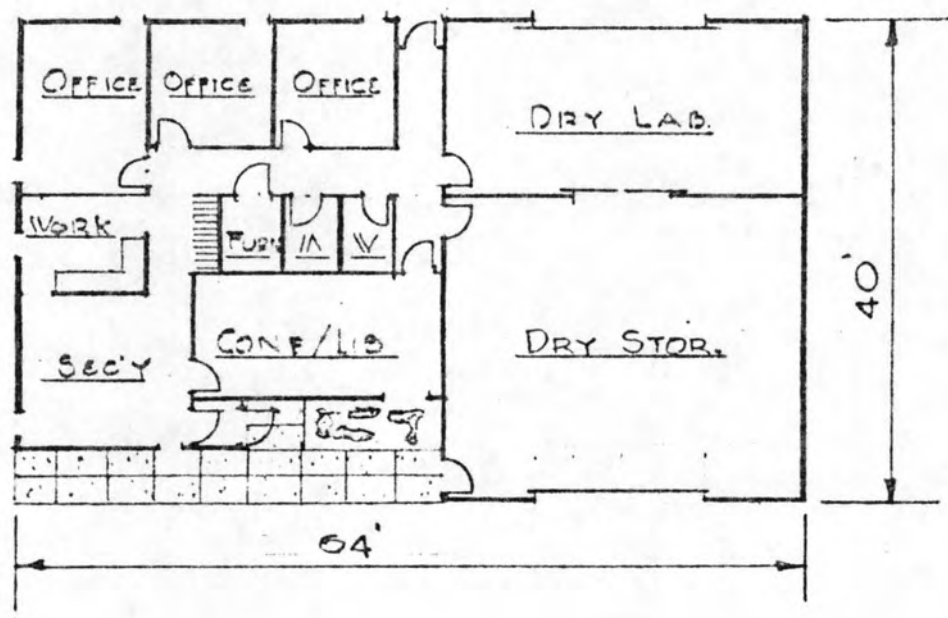
  
\_\_\_\_\_  
REX MANUEL, Chairman

Exhibit 1  
4-7-83PROPOSED AMENDMENTS TO HB 878, INTRODUCED BILL

1. Title, line 6.  
Following: line 5  
Strike: "GENERAL FUND"  
Insert: "BOND PROCEEDS AND INSURANCE CLEARANCE ACCOUNT (BPICA)"
2. Page 1, line 13.  
Following: "from the"  
Strike: "general fund"  
Insert: "bond proceeds and insurance clearance account (BPICA)"

Exhibit 2  
4-7-83



A LAB/OFFICE BLDG.  
WESTERN TRIANGLE RES. CTR  
CONRAD MONTANA  
Scale - 1/8" = 1'-0" Apr. 83

# Toole County Rural Development Association

Shelby, Montana

Exhibit 3  
4-7-83

January 31, 1983

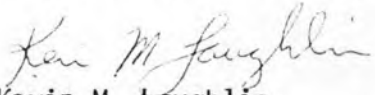
Representative Dennis Iverson  
House District #9  
P.O. Box Capitol Station  
Helena, Montana 59620

Dear Representative Iverson,

The Toole County Rural Development Association would like to go on record as supporting the proposed improvements to the Western Triangle Agricultural Experiment Station, Conrad. We understand from members of the Western Triangle Advisory Board that you plan to introduce a bill to improve the current station facilities. We concur with and support your efforts!

At our annual meeting January 18, 1983, in a motion by Bill Klinert that was seconded by Dean Hellinger, the Association unanimously voted to go on record as supporting improvements to and continuation of the Conrad Experiment Station. We hope this support will help you to facilitate expedient passage of this bill.

Respectfully submitted,

  
Kevin M. Laughlin  
Toole County Rural Development  
Secretary

KML:mh

CC: Senator Gary Aklestad  
Rep. Melvin Underdal  
Greg Kushnak  
Robert A. Tomsheck  
Rep. Glen Roush  
Senator Delwyn Gage

By Rep. Donaldson

Amendment to HB 900

<u>Agency/Program</u>	<u>BPICA</u>	<u>Other Appropriated Funds</u>
Major Expansion, Montana State Prison	<del>\$14,850,000</del> 4446	

(1) The goal of the Legislature in providing for major expansion of the Montana State Prison is to provide housing for 737 prisoners within the security compound at the prison while achieving the following objectives:

(a) Inmate housing should be separated into at least three levels of security. The separation should be pursued to the maximum possible extent to prevent communication by personal contact, sight, and sound among the separate areas of the prison. Staff interaction among these security levels should also be minimized to enhance the separation. The legislature regards the separation of maximum security prisoners to be an especially important objective.

(b) Perimeter security should be improved with the objective of minimizing the prisoner's ability to breach the perimeter. The legislature intends that the fence lines should be straight and provided with adequate guard towers and stations to provide full visual coverage of the entire perimeter on both sides of the fence.

(c) Interior security is to be improved by designs allowing supervision and movement of small, manageable groups of inmates without threat to staff.

(d) The expansion should be designed to be compatible with prisoner work and rehabilitation activities to the extent possible.

(e) The expansion should allow space to build housing for an ultimate total population of 1,150 prisoners within the compound without changes in perimeter security facilities or support facilities.

(2)(a) There is a Prison Expansion Oversight Committee that consists of four members. The Speaker and Minority Leader of the House shall each appoint one member of the House, and the President and the Minority Leader of the Senate shall each appoint one member of the Senate.

(b) The Prison Expansion Oversight Committee shall consult regularly with and advise those persons responsible for

implementing and planning the major expansion of Montana State Prison. The committee shall participate in the preliminary screening and recommendation of an architect to perform design work. The committee shall monitor the development of plans and advise the planners as to whether plans meet the goals and objectives of the legislature outlined above. The committee shall file a report with the 49th Legislature on its activities, including any analysis or recommendations it may have.

(c) The appropriation for major expansion of Montana State Prison contains sufficient funds to reimburse committee members as provided in 5-2-302, MCA, while engaged in authorized committee business.

LONG RANGE BUILDING PROGRAM  
BONDED PROJECTS

Priority	Agency/Project	Page	Request	Committee Action
50	Major Expansion, Prison Plan A		\$11,821,700	
	Plan B		14,416,400	14,416,400
	Plan C		15,176,700	
	Plan D		12,032,000	
51	<i>Ware house</i> Complete Cisel Hall Remodel and Addition, EMC	148	<del>397,000</del> ref + prager 625,000	625,000
52	Construct New DNRC Building	150	6,958,000	6,958,000
53	Construct Two New Cottages, Pine Hills	152	<del>2,300,000</del>	
54	Construct Engineering Laboratory/ Classroom Building, Tech	155	4,500,000 private funds - 1,000,000	4,250,000
55	Expand Greenhouse/Headhouse Complex, MSU	157	5,302,000	5,302,000
56	Purchase Riverfront Land, UM	160	500,000	500,000
57	Forensic Building Remodel and Addition, Warm Springs	163	1,678,464 <del>100,000</del> <del>225,000</del>	
58	Remodel Infirmary, Prison	166		
59	Construct Veterans' and Pioneer Memorial Building Addition	168	2,063,295	2,063,295

Exhibit 5  
4-7-83

36,209,695

LONG RANGE BUILDING PROGRAM  
BONDED PROJECTS  
(continued)

<u>Priority</u>	<u>Agency/Project</u>	<u>Page</u>	<u>Request</u>	<u>Committee Action</u>
60	Renovate Social Science Building, UM	171	\$ 499,000	
61	Build Emergency Operations Center, Helena Armory	174	913,356 federal funds - 804,688	
*	Youth Treatment Center, Billings	HB 820	350,665	350,665
*	Industries Building, Prison <i>Sub Mech</i>		970,000	<u>970,000</u>
*	Airport Improvements, Statewide	HB 820	1,300,000	<u>1,300,000</u>
*	Coal Conversion, Pine Hills	HB 707	1,300,000	
*	Flathead Valley Community College	HB 895	3,548,160	
*	Cowan Hall Remodel		<u>175,000</u>	<u>175,000</u>
	Total Requests (LRB Funds Only)		\$45,029,640 - <i>Stop</i> \$48,384,640 <i>Stop</i>	<u>121,000</u>

\*Not included in proposed LRB Program.

OPERATIONAL COSTS	1983 Appropriation	Plan			
		A	B	C	D
TE	304,57	373.67	380.07	400.67	428.07
ersonal Services	\$6,567,567	\$8,009,283	\$8,117,524	\$8,471,468	\$9,100,643
ontracted Services	784,698	792,352	792,352	792,352	796,440
pplies and Materials	1,165,264	1,198,900	1,208,900	1,212,900	1,236,439
ommunications	40,269	45,669	45,669	45,669	58,095
avel	20,228	20,679	20,679	20,679	21,197
nt	9,790	9,790	9,790	9,790	18,298
ilities	279,646	378,046	408,046	420,046	424,282
pairs and Maintenance	216,309	243,175	253,175	257,175	263,711
her Expenditures	152,589	154,886	154,886	154,886	156,260
uipment	71,570	71,570	71,570	71,570	71,570
TOTALS	<u>9,307,930</u>	<u>10,924,350</u>	<u>11,082,591</u>	<u>11,456,535</u>	<u>12,146,935</u>
CONSTRUCTION COSTS		11,821,700	14,029,400	15,176,700	12,364,845

Exhibit 6  
4-7-83

PROPOSED AMENDMENTS TO HOUSE BILL 820 - (Blue Copy)

1. Page 2, line 3.

Following: "fund to the credit of the"

Strike: remainder of line 3

Insert: "department of administration, to be used, upon recommendation of the Department of Commerce, to provide"

2. Page 2, line 9.

Following: "portion,"

Strike: "as established by law"

Insert: "as provided in HB 900 of the 48th Legislature"

3. Page 2, line 13.

Strike: "subsection"

Insert: "subsections"

Following: "(3)"

Insert: "and (4)"

4. Page 2.

Following: line 13

Insert: "(4) All loans must (a) bear an interest rate that fully retires the long range building bonds issued under the authorization provided by the 48th Legislature, (b) mature not later than such bonds; and (c) include reimbursement of administrative costs as required by subsection (5).

Renumber: subsequent subsections

5. Page 3, line 4.

Following: "date"

Insert: "termination"

6. Page 3, line 5.

Following: "approval."

Insert: "This act terminates on June 30, 1985, except that a loan made prior to June 30, 1985 is subject to the provisions of this act notwithstanding the duration of such loan."