

JOINT HOUSE-SENATE APPROPRIATIONS SUBCOMMITTEE ON NATURAL
RESOURCES AND BUSINESS REGULATIONS - MINUTES

February 17, 1983

The meeting was called to order by CHAIRMAN MANUEL at 8:15 a.m.
in Room 132 of the Capitol Building, Helena, Montana.

ROLL CALL: MANUEL, HEMSTAD, STOBIE, BOYLAN, LANE, SMITH -
Present
None - Absent
Staff Present: DICK GILBERT, LFA; CAROLYN DOERING,
OBPP; and PATTI SCOTT, SECRETARY

DEPARTMENT OF COMMERCE (Tape #60 Side A-001)

Centralized Services Division

BRIAN McCULLOUGH, Administrator for the Division explained that this Division is 100% Revolving Funds, and is supported by the other Divisions. His Division concentrates on keeping the support services going. Some of the responsibilities include: preparing and overseeing the Affirmative Action Plan; prepares payroll; State benefits; insurance; leave benefits; longevity; EEO; grievance procedures, controls all contracts to insure State Law is being followed; established Department policy; responsible for Federal monies and their reimbursement; responsible for systems management and the data processing equipment and software development.

MR. McCULLOUGH stated he has cut .5 FTE in FY85, a clerical position, because of a word processor, which has simplified the workload.

MR. McCULLOUGH stated a large portion of his accountability is to all the separate entities to be sure they are all treated equal in terms of reimbursement to his Division.

MODIFICATION (Tape #60 Side A-327) (EXHIBITS A and B)

The Division requests 3.0 FTE and support money to maintain the Department's 17 data processing systems, develop 12 proposed systems, and study the feasibility of automating other manual operations. Due to reorganization, the Department of Administration can no longer meet the needs of the Department and have recommended that it hire in-house staff to provide these services. The request would be funded by charges to the Department programs using the services. COST: FY84 - \$98,849; FY85 - \$100,238.

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Also included in the request is a Word Processor. CHAIRMAN MANUEL noted that the rent was high. This includes rent for the Word Processor space plus space for three people. MR. McCULLOUGH noted that the average rent in the Department is about \$900/person.

SENATOR SMITH noted that for three people, this is about \$25,000 per year. MR. McCULLOUGH stated there are two Grade 15s at \$22,000 plus benefits, and one Grade 14 at \$21,000 plus benefits. The travel is for continuing education for these programmers.

INDIRECT COSTS (Tape #60 Side A-515)

MR. McCULLOUGH stated the Indirect Costs charged to each program are down to a level of 10% of the Personal Services. (EXHIBIT C)

DIRECTOR'S OFFICE (Tape #60 Side B-001)

MR. BUCHANAN stated he has 3 FTE - 1 Director, 1 Assistant, 1 Secretary/Administrative Assistant. He noted that before DCA and POL combined into this Department, DCA had six people in the Director's office. This office is funded 100% by revolving fund. He is costing out his services to each of the Divisions.

County Printing Board

This Board was formed mainly to protect small counties. In less populated areas, the printing must be done by the local newspapers. When these small newspapers wished to make an "attack" on the local government, they risked the chance of losing that printing contract, which they were dependent upon. This Board helps protect the local printer from situations like this. The request is for General Fund. No fees are paid by any printers. MR. BUCHANAN feels they need some sort of contingency budget so the Board can meet a couple of times a year.

REPRESENTATIVE STOBIE MOVED TO ALLOW FUNDING OF ONE MEETING PER YEAR, AT \$1,500/YEAR. WHAT IS LEFT WILL REVERT BACK TO THE GENERAL FUND. THIS IS ALSO TO BE A SEPARATE ACCOUNT. MOTION PASSED UNANIMOUSLY.

LOSS OF FEDERAL FUNDS

MR. BUCHANAN wanted to reiterate before Executive Session the strong need he sees to replace the loss of Federal Funds for these programs.

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EXECUTIVE SESSION (Tape #60 Side B-199)

FINANCIAL DIVISION

REPRESENTATIVE STOBIE MOVED TO APPROVE THE 19 FTE LEVEL. MOTION
PASSED UNANIMOUSLY.

Contracted Services

DICK GILBERT stated there will be a consistent difference in
all of the Divisions in Audit Fees and Legal Services. MS. DOERING
explained they estimated 160 hours of legal work at \$37 an hour.
The LFA had cut some of this time.

REPRESENTATIVE STOBIE MOVED TO APPROVE THE OBPP FIGURES FOR
LINES 2100 to 2400. MOTION PASSED UNANIMOUSLY. The committee
noted since this Division is involved in very technical areas in
supervising State Banks, it may need these Attorney hours.

Rent

REPRESENTATIVE HEMSTAD MOVED THAT THE RENT BE RECALCULATED FOR
ALL OF THE PROGRAMS AND TO USE THE NEW FIGURES FROM THE DEPART-
MENT OF ADMINISTRATION. MOTION PASSED UNANIMOUSLY. In all of
the Departments, the Committee had noted the rent charged by
Administration was very high and out of line. Administration
has dropped their rent figures about \$.11 less a square foot.

Indirect Costs - Other Expenses

Centralized Services has dropped their Indirect Costs for all
the Divisions. These costs are reflected in "Other Expenses."
CAROLYN DOERING stated their costs will have to be refigured by
all Divisions.

REPRESENTATIVE STOBIE MOVED TO ACCEPT THE OBPP FIGURES FOR
LINES 2700 to 2900, AND TO READJUST THE INDIRECT COSTS. MOTION
PASSED UNANIMOUSLY.

Equipment

REPRESENTATIVE HEMSTAD MOVED TO APPROVE THE LFA FIGURES.
MOTION PASSED UNANIMOUSLY.

Funding (Tape #60 Side B-466)

There was considerable discussion of the Funding. CAROLYN
DOERING stated that this Division has historically been General
Funded. The fees charged to the banks go into the General Fund.

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There is a Senate Bill 71 in this Session to raise the bank examination fees to make this program self-supporting. However, the Legislation does not cover Savings and Loans, nor Credit Unions. So when the earmarked funds are raised, these other fees will still need to come out of the General Fund.

The request is for \$80,000 - FY84 and \$85,000 - FY85 of General Funds, and the balance out of the earmarked funds. Possibly, next Session can change the Savings/Loans and Credit Unions.

LES ALKE stated that in addition, they also issue licenses to sales finance companies, they have consumer loan licenses, they have funds coming in from special examinations, and fees from notice of sales of condominiums. It would require a series of bills to get all the funds to get them all earmarked.

REPRESENTATIVE HEMSTAD stated she sees a problem with converting to earmarked accounts, in that the argument the Legislature hears is "it's our fund, we can do what we want."

CAROLYN DOERING stated earmarked accounts help identify how much of the fees collected are actually contributing to the operations, and how much General Fund is being used. This program has been about 70% self-supporting. By raising the fees, they can become 100% self-supporting.

REPRESENTATIVE HEMSTAD stated since they know how much money they have collected and how much it is contributing to the operation, they know how much General Fund they should receive.

REPRESENTATIVE STOBIE stated this is the situation in the Livestock Department. When this Committee reviewed that budget, one argument heard was that it is their money, which they have collected. SENATOR SMITH stated Livestock has a different situation. They have a Commission which watches the budget very closely. SENATOR SMITH stated there is a possibility that with other earmarked accounts, they may not be watched as closely as the General Fund. By raising fees to the industry, they in turn pass it on to the consumer, and this should be watched.

MR. ALKE stated the Banking Board has very little authority over the day-to-day operations. They pass judgement of new charters of banks, mergers, and changes of locations.

MR. BUCHANAN stated that he felt Senate Bill 71 was going to be controversial. MR. ALKE stated the bill is going to be

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redrafted to allow the Department to set the fees by rule, based on actual costs. The fees are now set at \$.12 per \$1,000 of assets. For example: \$100,000,000 bank pays \$12,000. This is set in the statutes with no flexibility.

MR. ALKE stated that the response he gets from the banking industry is that if the Department has an earmarked account, and all the fees are used to make a stronger Division, they will support it, the fee increase, and the earmarked account.

Currently, this Division is being funded by General Fund, with no earmarked account.

REPRESENTATIVE HEMSTAD MOVED TO ACCEPT THE GENERAL FUND CONTINGENT ON WHATEVER HAPPENS TO HOUSE BILL 701. MOTION PASSED WITH CHAIRMAN MANUEL OPPOSING. The final figure would be based on the approved expenditure level. CHAIRMAN MANUEL wanted to approve the \$80,000 - FY84 and \$85,000 - FY85 of General Fund, and set up the balance in an earmarked account. He felt it would be better for the Committee not to show so much General Fund. The rest of the Committee felt that either way, it was General Fund.

Vacancy Savings (Tape #61 Side A-072)

MR. ALKE stated he has always had vacancies and will always have turnover. MR. BUCHANAN stated Mr. Alke has a reputation as a "training ground" for bank executives. He has 1.5 FTEs open. Because of the level of expertise he has trouble filling positions. He also noted that he has the same level of FTEs as in 1976.

REPRESENTATIVE HEMSTAD MOVED 3% FOR THE BIENNIAL. REPRESENTATIVE HEMSTAD AND SENATOR BOYLAN VOTED YES. CHAIRMAN MANUEL, REPRESENTATIVE STOBIE, AND SENATOR LANE VOTED NO. MOTION FAILED. SENATOR SMITH was excused.

REPRESENTATIVE STOBIE MOVED 2% FOR THE BIENNIAL. REPRESENTATIVE STOBIE AND CHAIRMAN MANUEL VOTED YES. SENATORS BOYLAN AND LANE VOTED NO, AND REPRESENTATIVE HEMSTAD VOTED NO. MOTION FAILED.

SENATOR LANE MOVED 1%. CHAIRMAN MANUEL AND SENATOR LANE VOTED YES. REPRESENTATIVES STOBIE AND HEMSTAD VOTED NO. SENATOR BOYLAN VOTED NO. MOTION FAILED.

REPRESENTATIVE HEMSTAD MOVED AGAIN FOR 3%. MOTION PASSED WITH SENATOR LANE VOTING NO.

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TRANSPORTATION DIVISION (Tape #61 Side A-137)

Personal Services

REPRESENTATIVE HEMSTAD MOVED TO APPROVE 15 FTE. MOTION PASSED UNANIMOUSLY.

Contracted Services

This includes \$9,000 Audit costs; \$15,000 Attorney Fees, and; \$4,700 in Computer Time. The attorney fees relate to the McCarty Farms/State case, which is very technical. Farming organizations have contributed \$250,000 to help fight BLN on this case. The computer time is for the enormous amount of data on rail costing, etc.

SENATOR LANE MOVED TO APPROVE THE OBPP FOR CONTRACTED SERVICES. MOTION PASSED WITH REPRESENTATIVES HEMSTAD AND STOBIE VOTING NO. REPRESENTATIVE HEMSTAD was not sure about the computer costs.

Communications, Supplies, Travel

REPRESENTATIVE STOBIE MOVED TO APPROVE THE LFA FIGURES FOR LINES 2200, 2300, AND 2400. MOTION PASSED UNANIMOUSLY.

Rent and Other Expenses

These need to be adjusted by the LFA and OBPP.

Equipment (Tape #61 Side A-380)

REPRESENTATIVE STOBIE MOVED TO APPROVE THE OBPP FOR EQUIPMENT. MOTION PASSED UNANIMOUSLY. The difference between the LFA and OBPP was a one-time charge for a \$6,300 line printer for their computer terminal. They would trade in their current printer. REPRESENTATIVE HEMSTAD was concerned about carrying forward a one-time cost. MR. GILBERT (LFA) stated equipment is zeroed out each time, although there is a tendency to compare years.

Funding (Tape #61 Side A-442)

Reduced UMTA Administration Funds. In FY82, the Department spent a total of \$135,323 to administer UMTA grants. The money was spent on providing transportation planning and technical studies, administering grant programs for elderly and handicapped, and providing a rural transportation program. Of the total amount spent, \$119,407 was UMTA funds with \$15,916 in General Fund Match. In FY84 and FY85, the Department will receive \$85,000 from UMTA each year to administer the grant programs.

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For the UMTA funds to maintain their share of current level expenses in FY84-85, the UMTA funds would have to be \$113,800 FY84, and \$141,830 FY85. Thus, to maintain current level, the Department is requesting \$48,800 FY84, and \$56,830 FY85 in General Fund to offset the UMTA loss of administration money.

Account #03057 on the Funding Page shows the funding allowances allowed by the OBPP and LFA.

MR. BILL FOGERTY responded that they do anticipate receiving the \$85,000 in Federal Funds each year. However, he stated they are using \$8,750 each year in matching which leaves about \$84,000 to use. FY82 also had some carry-over money in it from DCA. So the Division is not receiving that much less funds.

MR. GILBERT pointed out that those monies were used in operations. He asked if FY82 is the base year, then that is requiring that the General Fund pick up more in FY84 and FY85, because there were more Federal monies in the FY82 base year. MR. McCULLOUGH pointed out that a mandate from the last session increased the General Fund allocation from \$102,000 in FY82 to \$222,000 in FY83, anticipating the cut in Federal funds.

MR. McCULLOUGH stated the LFA budget for FY84 in General Fund contribution is \$318,000, which is less than the FY83 General Fund appropriation of \$326,000.

REPRESENTATIVE HEMSTAD asked what the UMTA funds directly affect. MR. FOGERTY stated the bus systems in Helena, Great Falls, Missoula, and Billings; transportation for the elderly and handicapped; and technical assistance and study programs.

(Tape #71 Side B-067)

DICK GILBERT clarified that the level of Federal Funding the Department is anticipating is going to be less than would be necessary to maintain current level. The Department is asking that the General Fund pay for that reduced level. The alternatives are to use the General Fund to replace the Federal loss, or to reduce the program by that same amount.

REPRESENTATIVE HEMSTAD MOVED TO ACCEPT THE LFA FUNDING. MOTION PASSED WITH SENATOR LANE AND CHAIRMAN MANUEL VOTING NO. SENATOR SMITH was excused. This will reduce the program by the amount of Federal dollars that are lost. REPRESENTATIVE HEMSTAD noted that she is most concerned with the rail problems, which this does not affect. She feels the General Fund cannot always be expected to make up the loss of Federal funds.

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Vacancy Savings

REPRESENTATIVE HEMSTAD MOVED NO VACANCY SAVINGS. MOTION PASSED UNANIMOUSLY.

TRAVEL PROMOTION (Tape #61 Side B-120)

Personal Services

GARY BUCHANAN explained the Travel Promotion Bureau has two programs: the Business Promotion Program is responsible for marketing the State of Montana as a location for new businesses; the Travel Promotion Program is responsible for marketing the State as a vacation destination and motion picture and T.V. commercial location site. He has combined the efforts in this Bureau because of the similarity in marketing techniques and John Wilson's, the Bureau Chief, expertise in advertising.

REPRESENTATIVE STOBIE MOVED TO ADOPT THE NINE FTE LEVEL.
MOTION PASSED UNANIMOUSLY.

Contracted Services

The request is for \$186,956 - FY84 and \$198,102 - FY85. The LFA difference is \$16,714 - FY84 and \$17,719 - FY85. DICK GILBERT explained the Department is requesting \$5,200 to update the study on Economic Impact on tourism. This study was not done in FY82, and therefore, not in the base. \$3,474 for printing; \$10,000 for publishing the "Business Climate" monthly publication; and 40 hours of legal service at \$37 an hour. There is also a difference in the audit charges.

JOHN WILSON explained the "Business Climate" is mailed to about 700 people who have inquired about a business location in Montana, so they may keep in contact with them. It also goes to business people in Montana, local development groups, and Chambers of Commerce. The publication is free and costs \$.22 a copy to print. They print it ten months of the year. MR. BUCHANAN feels it is important to keep local development efforts informed about what is going on. MR. WILSON stated they re-evaluate their advertising techniques each year, and drop the techniques that are least effective.

REPRESENTATIVE STOBIE MOVED TO APPROVE \$185,000 - FY84; AND \$197,000 - FY85. MOTION PASSED UNANIMOUSLY.

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Operating Budget

REPRESENTATIVE STOBIE MOVED TO APPROVE THE LFA FIGURES FOR LINES 2200 TO 2800. MOTION PASSED UNANIMOUSLY. Rent and Other Expenses will have to be adjusted.

Equipment

REPRESENTATIVE STOBIE MOVED TO ADOPT LINE 3100. MOTION PASSED UNANIMOUSLY.

Funding (Tape #61 Side B-303)

There was considerable discussion on increasing the General Fund contribution and allowing more spending authority for private contributions.

In FY82: General Fund - \$600,000 with \$100,000 spending authority for private contributions. In FY83: General Fund - \$700,000 plus spending authority for \$200,000 in private contributions. The Department is requesting \$892,773 - FY84 and \$936,557 - FY85, about \$200,000 more per year in General Fund contribution.

MR. BUCHANAN stated he did not include the spending authority for private contributions in the current level budget. It is included in the "Build Montana" Program at \$350,000 per year or \$700,000.

REPRESENTATIVE STOBIE asked why the private contribution spending authority is not included in the current level. MR. BUCHANAN stated he is asking for an increase in General Fund contribution, because he feels it is vital to keep this program going. He feels it would be better to place the private donation spending authority in the "Build Montana" House Bill 1. He said it may be better to include the spending authority in current level in case House Bill 1 fails.

JOHN WILSON stated the Department used FY83 as the base year in determining General Fund contribution. The LFA used the 1982 base year. CAROLYN DOERING said the OBPP agreed that it was Legislative intent to use the FY83 base year. REPRESENTATIVE HEMSTAD asked if this Bureau should continue to be "special." CHAIRMAN MANUEL stated that is a decision this Committee will have to make.

REPRESENTATIVE STOBIE asked how the additional spending authority would be spent. MR. WILSON stated the contributions would be solicited on the basis of increased advertising, and this is what they would be used for. These contributions will come from

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inkeepers, skiing, airlines, etc. An important point is that the State is willing to put up some "leverage" in order to solicit these private dollars, that the State and the industries in Montana are working together and contributing together to promote Montana. This money is not used for operations, only promotion.

CHAIRMAN MANUEL noted that ten years ago the General Fund contribution was \$750,000 the same as the FY83 appropriation.

DICK GILBERT asked at what point in time does the State go out to solicit contributions with its leverage dollars, and the industry refuses to contribute, because the State is already promoting Montana. MR. BUCHANAN stated that could happen at any time. But he feels the tourism industry is realizing it must contribute more and this kind of leverage gives the State the opportunity to keep the heat on.

MR. WILSON stated their promotion is directed at the market outside the State and are not promoting competition between motels or businesses within the State. The Bureau makes an effort to see everyone is treated equally.

(Tape #62 Side A-001)

MR. BUCHANAN feels that the General Fund contribution in FY84-85 is what they need as an absolute minimum level to continue the program.

REPRESENTATIVE HEMSTAD stated she was disturbed that the Department and the OBPP worked off the FY83 base, when the LFA was on the FY82 base. MR. BUCHANAN stated he did not intend to deceive anyone, nor play games. He could not reconcile why the different years were used, but felt the FY83 was a more accurate operating figure. REPRESENTATIVE HEMSTAD stated they could not possibly have an accurate FY83 expenditure figure, only an FY82 figure, because FY83 is not over yet. JOHN WILSON stated that the LFA FY84 suggested appropriation is actually less than the FY83 appropriation.

CHAIRMAN MANUEL stated the real question is promotion, not what base year was used. REPRESENTATIVE HEMSTAD felt they must also consider the "Build Montana" Program. "Build Montana" will give them more spending authority. Current Level is concerned with operations. CHAIRMAN MANUEL stated they are not asking to increase operations, only to increase promotion. They are not asking to increase their FTEs. CAROLYN DOERING stated they worked off the FY82 base as far as expenditures. They worked off the FY83 base as far as funding. She said the Governor felt very strongly on Travel Promotion and the "Build Montana" Program, and would support the General Fund Dollars in Travel Promotion.

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REPRESENTATIVE HEMSTAD asked where the advertising dollars show up in the budget. JOHN WILSON said mainly in Contracted Services and Communications.

DICK GILBERT felt the real issue is using 100% General Fund. MR. BUCHANAN agreed this is the issue, and he feels this program should have an increased General Fund contribution.

REPRESENTATIVE HEMSTAD asked about the 1.5 FTE increase with the addition of the Business Promotion. MR. BUCHANAN stated there will be a slight increase to the General Fund contribution for this Bureau, but not in the overall Department, since it was General Fund before. He feels this Bureau is the appropriate place for Business Promotion, because of the tie to tourist promotion and Mr. Wilson's expertise in this area.

Actual private contributions for FY83 is about \$150,000.

REPRESENTATIVE HEMSTAD MOVED TO APPROVE THE GENERAL FUND CONTRIBUTION REQUEST OF \$892,733 - FY84 AND \$936,557 - FY85. MOTION PASSED WITH REPRESENTATIVE STOBIE VOTING NO. SENATOR SMITH was excused. REPRESENTATIVE STOBIE felt that it was too much General Fund contribution.

REPRESENTATIVE STOBIE MOVED TO APPROVE \$350,000 PER YEAR IN SPENDING AUTHORITY FOR PRIVATE CONTRIBUTIONS. MOTION PASSED UNANIMOUSLY.

The Committee hopes that some day private contributions will support the full program. MR. BUCHANAN was a little hesitant on the figure, but said they will have to work all that much harder to get those contributions, and with the approved General Fund base, he will make the effort.

MR. BUCHANAN asked direction from the Committee on how to deal with House Bill 1 and whether the Committee would like him to amend it to reflect the \$700,000 in current level. CHAIRMAN MANUEL was hesitant because leaving it in House Bill 1 shows the Legislature intent by the Department to solicit those private funds. After discussion, it was the decision of this Committee to leave House Bill 1 the way it is, and if the Legislature approves another \$700,000 spending authority, the Department can try and get private donations to cover that, also.

Vacancy Savings in Travel Promotion

REPRESENTATIVE HEMSTAD MOVED TO TAKE 3%. REPRESENTATIVE HEMSTAD AND REPRESENTATIVE STOBIE VOTED YES. SENATOR LANE AND CHAIRMAN MANUEL VOTED NO. MOTION FAILED. SENATORS SMITH AND BOYLAN were excused.

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SENATOR LANE MOVED FOR NO VACANCY SAVINGS. SENATOR LANE AND CHAIRMAN MANUEL VOTED YES. REPRESENTATIVE HEMSTAD AND REPRESENTATIVE STOBIE VOTED NO. MOTION FAILED.

REPRESENTATIVE STOBIE MOVED 2%. MOTION PASSED WITH CHAIRMAN MANUEL VOTING NO.

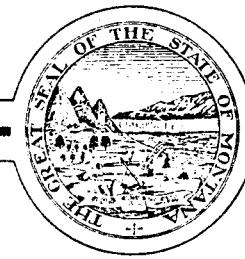
The meeting was adjourned at 11:55 a.m. (Tape #62 Side A-372)

Rex Manuel

REX MANUEL, Chairman

DEPARTMENT OF ADMINISTRATION
COMPUTER SERVICES DIVISION

*Exhibit A,
2-17-83*



TED SCHWINDEN, GOVERNOR

ROOM 22, MITCHELL BUILDING

STATE OF MONTANA

(406) 449-2700

HELENA, MONTANA 59620

TO: Scott Lockwood
Census and Economic Information Center

FROM: Chuck Matule *C. J. Matule*
Data Management Services/Bureau
Computer Services Division
Dept. of Administration

DATE: February 15, 1983

SUBJECT: Continuation of support of non-database projects

We will continue data processing support of the following projects until July 1, 1983:

MASS Model

Employment Security 202 Data

BEA/REIS Tapes

Census

County Profiles

Coal Board Model

Because support will be terminated on July 1, 1983 I urge you to work with Randy Holm and Gregg Wheeler during the next few months to transfer programs, listings, documentation, data, etc. by this date.

cc Jeff Brandt, Systems Development Bureau
Morris Brusett, Department of Administration
 Andy Poole, Department of Commerce
Mike Trevor, Department of Administration

DEPARTMENT OF ADMINISTRATION
COMPUTER SERVICES DIVISION

Exhibit A
2-17-83



TED SCHWINDEN, GOVERNOR

ROOM 22, MITCHELL BUILDING

STATE OF MONTANA

(406) 449-2700

HELENA, MONTANA 59624

TO: Andy Poole
Department of Commerce *C.J. Matule*

FROM: Chuck Matule
Data Management Services Bureau
Computer Services Division
Dept. of Administration

DATE: February 15, 1983

SUBJECT: Continuation of support to non-database projects

We will continue data processing support of the following projects until July 1, 1983:

Section 8 Existing

Section 8 Moderate Rehabilitation

Because support will be terminated on July 1, 1983 I urge you to work with Gregg Wheeler during the next few months to transfer programs, listings, documentation, data etc. by this date.

cc Jeff Brandt, Systems Development Bureau
Roger Pedersen, Department of Commerce
Andy Poole, Department of Commerce
Mike Trevor, Department of Administration
Jorge Uribe, Department of Commerce

RECEIVED

FEB 16 1983

**CENTRALIZED SERVICES
DIVISION**

STATEWIDE BUDGETING AND ACCOUNTING SYSTEM
INFORMATION CONTROL CORE LISTING
RESPONSIBILITY CENTER LISTING

RECORD
TYPE

THIS CENTER
REPORTS TO:

AGENCY	CENTER	CENTER NAME	STATUS	EFFECTIVE DATE
6412	152292	DIST ASC GENERAL CLERKS	652223	60806
6412	152253	DIST ASC GENERAL CENTERS SUPPLY	652223	60824
6412	177777	GALEN REIMBURSEMENTS	61121	87777
6412	433442	ITU D-WARD LPNS	*****	*****
6412	433443	ITU D-WARD AIDES	*****	*****
6412	443452	ITU D-WARD OPERATIONS	*****	*****
6412	1448341	NURSING HOME NURSES	100281	100281
6412	1448342	NURSING HOME LPN'S	100281	100281
6412	1448343	NURSING HOME AIDES	100281	100281
6412	1448344	NURSING HOME CLERKS	100281	100281
6412	1448345	NURSING HOME OPERATIONS	100281	100281
6412	1448346	NURSING HOME EQUIPMENT	100281	100281
6412	1448411	CROCKETT III NURSES	64483	60803
6412	1448412	CROCKETT III LPN'S	64483	60804
6412	1448413	CROCKETT III AIDES	64483	60805
6412	1448414	CROCKETT III CLERK	64483	60806
6412	1448415	CROCKETT III EQUIPMENT	64483	60806
6412	1448416	CROCKETT III OPERATIONS	64483	60806
6412	1448417	CROCKETT III PARDONS	64483	60806
6412	1448418	BUDGET ESTABLISHMENT CENTER	091780	091780
6501	10000	BOARD OF PARDONS	062661	062661
6501	20000	BUSINESS & LICENSING DIV TOTAL	80000	80000
6501	20000	BUR OF WEIGHTS & MEASURES	01000	01000
6501	100010	BUSINESS & OCCUPATIONAL LICBEC	01000	01000
6501	10020	BUSINESS & LICENSING DIV SUP	01000	01000
6501	13105	BUS REG & LIC OH	01000	01000
6501	13115	BEC INDIAN AFFAIRS COORDINATOR	81005	062282
6501	13116	BEC CONSUMER PROTECTION	81005	062282
6501	13117	BEC FINANCIAL	81005	062282
6501	13349	BEC WEIGHTS & MEASURES	81005	062282
6501	13350	BEC SMALL BUSINESS LICENSE COO	81005	062282
6501	13351	BEC SMALL BUSINESS CONFERENCE	81005	062282
6501	13353	BEC TRANSPORTATION COORDINATIO	81005	062282
6501	13354	BEC HOUSING PLANNING IMPACT	81005	062282
6501	13355	BEC TRANSIT ASSISTANCE	81005	062282
6501	13357	BEC RAIL PLANNING	81005	062282
6501	13358	BEC TRAVEL PROMO GENL OPERATIO	81005	062282
6501	13359	BEC BUSINESS ASSISTANCE	81005	062282
6501	13360	BEC ECON DEV SUPPORT	81005	062282
6501	13440	BEC EC DEV GRANTS	81005	062282
6501	13454	BEC BUSINESS & LICENS SUPPORT	81005	062282
6501	13456	BEC LITIGATION & ANALYSIS	81005	062282
6501	13457	BEC CENTRALIZED SERVICES	81005	062482
6501	13517	BEC DIRECTOR'S OFFICE PAY PLAN	81005	062482
6501	13517	BEC HARD ROCK GENERAL FUND BEC	81005	071652
6501	20000	WEIGHTS & MEASURES BEC	01000	070881
6501	20020	WT'S & MEAS-GENERAL OPERATIONS	02000	070881
6501	20021	PETROLEUM LICENSING	02000	070881
6501	230023	SPECIAL INSPECTION FEES	02000	070881
6501	230032	LANDSCAPE ARCHITECHS BOARD	81005	062282
6501	230033	SPEECH PATHOLOGISTS BOARD	81005	062282
6501	230034	VOCAL TECH LOG	100	062282

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R	6501	23006	BEC NURSING HOME ADMINISTRATIO	81005	062282	
	6501	23007	BEC HEARING AID DISP BOARD	81005	062282	
	6501	23009	BEC PUBLIC ACCOUNTANTS BOARD	81005	062482	
	6501	23010	BEC SANITARIANS BOARD	81005	062282	
	6501	23012	BEC MILK CONTROL	81005	062282	
	6501	23013	BEC ELECTRICAL BOARD	81005	062482	
	6501	23017	BEC REAL ESTATE BOARD	81005	062282	
	6501	23037	BEC ARCHITECTS BOARD	81005	062282	
	6501	23038	BEC MORTICIANS	81005	062482	
	6501	23046	BEC CHIROPRACTORS BOARD	81005	062282	
	6501	23054	BEC HOUSING PLANNING IMPACT	81005	062282	
	6501	23055	BEC TRANSIT ASSISTANCE	81005	062182	
	6501	23056	BEC ECON DEV SUPPORT	81005	062282	
	6501	23065	BEC PROFESSIONAL ENGIN & SVRV	81005	062282	
	6501	23082	BEC BUSINESS LICENSING SUPPORT	81005	062282	
	6501	23083	BEC BUSINESS THERAPIST BOARD	81005	062282	
	6501	23104	BEC PHYSICAL DOCTORS BOARD	81005	062282	
	6501	23114	BEC MEDICAL DOCTORS BOARD	81005	062282	
	6501	23119	BEC WATER WELL CONTRACTORS BD	81005	062282	
	6501	23121	BEC COSMETOLOGISTS	81005	062282	
	6501	23125	BEC AERONAUTICS	81005	062282	
	6501	23133	BEC PLUMBERS BOARD	81005	062282	
	6501	23134	BEC HORSE RACING BOARD	81005	062282	
	6501	23135	BEC PRIVATE INVESTIGATORS	81005	062282	
	6501	23136	BEC DENTISTS BOARD	81005	062282	
	6501	23153	BEC OPTOMETRISTS BOARD	81005	062282	
	6501	23159	BEC PHARMACISTS BOARD	81005	062282	
	6501	23161	BEC BOARD OF NURSING	81005	062282	
	6501	23167	BEC BOARD OF VETERINARIANS	81005	062282	
	6501	23168	BEC BOARD OF BARBERS	81005	062282	
	6501	23171	BEC BOARD OF PSYCHOLOGISTS BD	81005	062282	
	6501	23212	BEC COAL BD PROJ OPERATION EXP	81005	062282	
	6501	23230	BEC CENTRALIZED SERVICES	81005	062482	
	6501	23231	BEC PCL BUREAU ADMINISTRATION	81005	062282	
	6501	23298	COAL BD GRANTS BEC	81005	071682	
	6501	35001	CONSUMER AFFAIRS	01000	062681	
	6501	36001	FINANCIAL INSTITUTIONS BUR	01000	062681	
	6501	37001	MILK CONTROL BUREAU	01000	062681	
	6501	37001	PROFESSIONAL & OCCUPATION LIC	01000	062681	
	6501	39003	BOARD OF ARCHITECTS	39001	062681	
	6501	39004	BOARD OF ATHLETICS	39001	062681	
	6501	39005	BOARD OF BARBERS	39001	062681	
	6501	39006	BOARD OF CHIROPRACTORS	39001	062681	
	6501	39007	BOARD OF DENTISTS	39001	062681	
	6501	39008	ELECTRICAL BOARD	39001	062681	
	6501	39009	BRD OF HEARING AID DISPENSERS	39001	062681	
	6501	39010	BOARD OF HORSE RACING	39001	062681	
	6501	39011	BOARD OF MASSAGE THERAPISTS	39001	062681	
	6501	39012	BOARD OF MEDICAL DOCTORS	39001	062681	
	6501	39013	BOARD OF MORTICIANS	39001	062681	
	6501	39014	BOARD OF NURSING	39001	062681	
	6501	39015		39001	071781	

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REPORTING	6501	39016	BRD OF NURSING HOME ADMINISTR	39001	A	062681
REPORTING	6501	39017	BOARD OF OPTOMETRISTS	39001	A	062681
REPORTING	6501	39018	BOARD OF OSTEOPATHS	39001	A	062681
REPORTING	6501	39019	BOARD OF PHARMACISTS	39001	A	062681
REPORTING	6501	39020	BOARD OF PLUMBERS	39001	A	062681
REPORTING	6501	39021	BRD OF PROF ENGRS & SURVEYORS	39001	A	062681
REPORTING	6501	39022	BRD OF PUBLIC ACCOUNTANTS	39001	A	062681
REPORTING	6501	39023	BOARD OF REAL ESTATE	39001	A	062681
REPORTING	6501	39024	BOARD OF VETERINARIANS	39001	A	062681
REPORTING	6501	39025	BRD OF WATER WELL CONTRACTORS	39001	A	062681
REPORTING	6501	39026	BOARD OF PSYCHOLOGISTS	39001	A	062681
REPORTING	6501	39027	BOARD OF SANITARIANS	39001	A	062681
REPORTING	6501	39028	BRD OF PUBLIC INVESTIGATORS	39001	A	062681
REPORTING	6501	39029	BRD OF LANDSCAPE ARCHITECTS	39001	A	062681
REPORTING	6501	39030	BOARD OF SPEECH PATHOLOGISTS	39001	A	062681
REPORTING	6501	39031	RADIOLOGIC TECHNOLOGISTS BRD	39001	A	062681
REPORTING	6501	39033	BRD OF PODIATRY EXAMINERS	39001	A	062681
REPORTING	6501	39034	BOARD OF PHYSICAL THERAPISTS	39001	A	062681
REPORTING	6501	40001	AERONAUTICS DIVISION TOTAL	80000	061582	
REPORTING	6501	40101	AERONAUTICS ADMINISTRATION	40001	070831	
REPORTING	6501	49103	AERO - SAFETY & EDUCATION	40001	070831	
REPORTING	6501	49104	AIRPORT & AIRWAYS	40001	070831	
REPORTING	6501	49105	WEST YELLOWSTONE AIRPORT TTL	40001	070831	
FARM HOME	6501	42457	RESPONSIBILITY	81005	D	060682
BEC	6501	43043	RESPONSIBILITY	81005	D	062282
BEC	6501	43045	RESPONSIBILITY	81005	D	062282
BEC	6501	43046	RESPONSIBILITY	81005	D	062282
BEC	6501	43048	RESPONSIBILITY	81005	D	062282
BEC	6501	43049	RESPONSIBILITY	81005	D	062282
BEC	6501	43054	RESPONSIBILITY	81005	D	062282
BEC	6501	43363	RESPONSIBILITY	81005	D	062282
BEC	6501	43365	RESPONSIBILITY	81005	D	062282
BEC	6501	43366	RESPONSIBILITY	81005	D	062282
BEC	6501	43367	RESPONSIBILITY	81005	D	062282
BEC	6501	43444	RESPONSIBILITY	81005	D	062282
BEC	6501	43445	RESPONSIBILITY	81005	D	062282
BEC	6501	43446	RESPONSIBILITY	81005	D	062282
BEC	6501	43456	RESPONSIBILITY	81005	D	062282
BEC	6501	43457	RESPONSIBILITY	81005	D	062282
BEC	6501	43483	RESPONSIBILITY	81005	D	062282
BEC	6501	43505	RESPONSIBILITY	81005	D	062282
BEC	6501	43527	RESPONSIBILITY	81005	D	062282
BEC	6501	43529	RESPONSIBILITY	81005	D	062282
BEC	6501	43550	RESPONSIBILITY	81005	D	062282
BEC	6501	43581	REPORTING	81005	D	071682
BEC	6501	50001	REPORTING	80000	D	071682
BEC	6501	50100	REPORTING	50001	D	070831
BEC	6501	50200	REPORTING	50200	D	070831
BEC	6501	50201	REPORTING	50200	D	070831
BEC	6501	50202	REPORTING	50200	D	070831
BEC	6501	50203	REPORTING	50200	D	070831
BEC	6501	50204	REPORTING	50200	D	070831
BEC	6501	50205	REPORTING	50200	D	070831

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REPORTING	LRSA-MT-82 PROJECT GRANT	50204	102682
REPORTING	PR-MT-79 FRA CONST GRANT TOTAL	50207	102082
REPORTING	PR-MT-80 FRA CONST GRANT TOTAL	50209	102082
REPORTING	URBAN TRANSPORTATION ASSIST	50001	070881
REPORTING	SECT 8 UMTA GRANTS	50300	070881
REPORTING	SEC 8 MT09-8005 GRANT	50320	070681
REPORTING	SEC 8 MT09-8006 GRANT	50320	070881
REPORTING	SEC 8 UMTA MT09-8007	50320	070881
REPORTING	TOTAL UMTA 16(B) (2) GRANTS	50300	070881
REPORTING	16 (B) (2) MT 16-006 TOTAL	50330	070881
REPORTING	16B2 MT16-007 TOTAL	50330	071181
REPORTING	16B2 MT16-008 TOTAL	50330	070881
REPORTING	16B2 MT16-009 TOTAL	50330	071481
REPORTING	SECTION 18 UMTA GRANTS	50300	070881
REPORTING	LITIGATION CASES	50001	102682
REPORTING	USDA SUBTERMINAL COOP STUDY	50001	011982
REPORTING	BUSINESS ASSISTANCE TOTAL	61000	070881
REPORTING	PROMOTION OF MONTANA	61000	070881
REPORTING	BEC HOUSING PLANNING IMPACT	81005	062282
REPORTING	BEC EC DEV GRANTS	81005	081182
REPORTING	BEC TRANSIT ASSISTANCE	81005	062282
REPORTING	BEC COMM DEV BLOCK GRANT	81005	062482
REPORTING	MOD REHAB GRANT CLEARANCE BEC	81005	071682
REPORTING	COAL BOARD ADMINISTRATION	61000	070881
REPORTING	TOTAL-COAL BOARD GRANTS	54001	070881
REPORTING	HARD ROCK MINING-SUMMARY	54001	070881
REPORTING	HOUSING & COMM DEV TOTAL	61000	070881
REPORTING	SEC 8 EXISTING TOTAL	60001	070881
REPORTING	SECTION 8-ALL STARTUP	60100	070881
REPORTING	SECTION 8-ALL ONGOING	60100	070881
REPORTING	SEC 8 AGENTS- STARTUP	60100	070881
REPORTING	SEC8 AGENTS ONGOING	60100	070881
REPORTING	ADMIN STARTUP 015	60101	090281
REPORTING	ADMIN STARTUP 016	60101	090281
REPORTING	ADMIN STARTUP 017	60101	090281
REPORTING	ADMIN STARTUP 018	60101	090281
REPORTING	ADMIN STARTUP 019	60101	090281
REPORTING	MOD-REHAB TOTAL	60001	062681
REPORTING	PROG C01 MOD REHAB	60200	121081
REPORTING	PROG C02 MOD REHAB	60200	121081
REPORTING	PROG C03 MOD REHAB	60200	121081
REPORTING	PROG 004 MOD REHAB	60200	121081
REPORTING	PROG 005 MOD REHAB	60200	121081
REPORTING	PROG 006 MOD REHAB	60200	121081
REPORTING	MOD-REHAB ONGOING FEES TOTAL	60200	042182
REPORTING	COMMUNITY FACILITIES	60001	062681
REPORTING	LOCAL IMPACT	60001	073081
REPORTING	CDBG ECON & COMM DEV	60001	011482
REPORTING	PLANNING & IMPACT	60001	062681
REPORTING	ECONOMIC & COMMUNITY DEVELOPMNT	80000	062681
REPORTING	ECD PROGRAM SUMMARY	61000	061582

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REPORTING	6501 61002	ECD INDIRECT COSTS REPORTING	61000	A A	061582
REPORTING	70001	INDIAN AFFAIRS TOTAL	61000	A A	070881
RESPONSIBILITY	73007	BEC BD HOUSING GENL OPERATIONS	81005	D A A	C62282
RESPONSIBILITY	73009	BEC ECON DEV SUPPORT	81005	A A	081162
RESPONSIBILITY	73016	BEC DEPARTMENT AUDIT	81005	D A A	062282
RESPONSIBILITY	73060	BEC DEPT OVERHEAD BD HOUSING	81005	D A A	062282
RESPONSIBILITY	73094	BEC DIRECTORS OFFICE REV ACCT	81005	D A A	062282
RESPONSIBILITY	73160	BEC WEST YELLOWSTONE AIRPORT	81005	D A A	062282
RESPONSIBILITY	73168	BEC CENTRALIZED SERVICES INDIR	81005	D A A	062282
REPORTING	86033	DEPT OF COMMERCE SUMMARY	80000	A A A A A	062281
REPORTING	86061	DIRECTOR'S OFFICE TOTAL	80000	A A A A A	0622661
REPORTING	81000	CENTRALIZED SERVICES TOTAL	81000	A A A A A	0622661
REPORTING	81001	PERSONNEL TOTAL	81000	A A A A A	071781
REPORTING	81002	MANAGEMENT ASSISTANCE TOTAL	81000	A A A A A	0622631
REPORTING	81003	MAIL CENTER	81000	A A A A A	0622631
REPORTING	81004	BEC COMP BUD SYS	81000	A A A A A	062282
REPORTING	81005	DISASTER RELIEF PROJECTS	80000	A A A A A	062681
RESPONSIBILITY	99000	CONSUMER AFFAIRS UNIT-BEC	01000	D A A	070881
RESPONSIBILITY	350000	CONS AFFAIRS RS-GENL OPERATION	35001	D A A	081182
RESPONSIBILITY	360000	FINANCIAL BUREAU-BEC	01000	D A A	072581
RESPONSIBILITY	360030	FIN INST BUR-GENL OPERATIONS	36001	D A A	070881
RESPONSIBILITY	360031	STATE BANKING BOARD	36001	D A A	071181
RESPONSIBILITY	360032	LOAN & FINNCE CO LICENSING	36001	D A A	070881
RESPONSIBILITY	360033	BANK EXAM & SUP FEES	36001	D A A	070881
RESPONSIBILITY	360034	BANK APPLICATIONS	36001	D A A	070881
RESPONSIBILITY	370080	MILK CONTROL BUREAU-BEC	01000	D A A	070881
RESPONSIBILITY	370050	GENERAL OPERATIONS MILK CONT	37001	D A A	070881
RESPONSIBILITY	370051	MILK TESTING DAIRY LICENSE REVENUE	37001	D A A	070881
RESPONSIBILITY	370052	MILK ASSESSMENT REVENUE	37001	D A A	070881
RESPONSIBILITY	370053	MILK TESTING REVENUE	37001	D A A	070881
RESPONSIBILITY	370054	MILK CIVIL PENALTIES	37001	D A A	070881
RESPONSIBILITY	370055	POL BUREAU BEC	37001	D A A	072381
RESPONSIBILITY	390000	POL BUREAU ADMINISTRATION	39001	D A A	092282
RESPONSIBILITY	390001	BOARD OF ARCHITECTS	39003	D A A	070881
RESPONSIBILITY	390003	BOARD OF ATHLETICS	39004	D A A	081182
RESPONSIBILITY	390004	BOARD OF BARBERS	39005	D A A	070881
RESPONSIBILITY	390005	BOARD OF CHIROPRACTORS	39006	D A A	070881
RESPONSIBILITY	390006	BOARD OF COSMETOLOGISTS	39007	D A A	070881
RESPONSIBILITY	390007	BOARD OF DENTISTS	39008	D A A	070981
RESPONSIBILITY	390008	ELECTRICAL BOARD	39009	D A A	012782
RESPONSIBILITY	390009	BOARD OF HEARING AID DISPENSER	39010	D A A	073181
RESPONSIBILITY	390010	BOARD OF HORSE RACING	39011	D A A	070881
RESPONSIBILITY	390011	BRD OF MASSAGE THERAPISTS	39012	D A A	081162
RESPONSIBILITY	390012	BOARD OF MEDICAL DOCTORS	39013	D A A	070881
RESPONSIBILITY	390013	BOARD OF MORTICIANS	39014	D A A	070881
RESPONSIBILITY	390014	BOARD OF NURSING HOME ADMINISTR	39015	D A A	070981
RESPONSIBILITY	390015	BRD OF OPTOMETRISTS	39016	D A A	050481
RESPONSIBILITY	390016	BOARD OF OPTOMETRISTS	39017	D A A	070981
RESPONSIBILITY	390017	BOARD OF PHARMACISTS	39018	D A A	081162
RESPONSIBILITY	390018	BOARD OF PHARMACISTS	39018	D A A	081162

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6501	3900020	RESPONSIBILITY	BOARD OF PLUMBERS & SURVEYORS	390020	070881
6501	3900021	RESPONSIBILITY	BRD OF PROF ENGRS & SURVEYORS	390021	070881
6501	3900022	RESPONSIBILITY	BRD OF PUBLIC ACCOUNTANTS	390022	030482
6501	3900023	RESPONSIBILITY	BOARD OF REAL ESTATE	390023	070881
6501	3900024	RESPONSIBILITY	BOARD OF VETERINARIANS	390024	070881
6501	3900025	RESPONSIBILITY	BRD OF WATER WELL CONTRACTORS	390025	070581
6501	3900026	RESPONSIBILITY	BOARD OF PSYCHOLOGISTS	390026	070881
6501	3900027	RESPONSIBILITY	BOARD OF PRIVATE INVESTIGATORS	390027	070881
6501	3900028	RESPONSIBILITY	BRD OF LANDSCAPE ARCHITECTS	390028	072882
6501	3900029	RESPONSIBILITY	BRD OF SPEECH PATHOLOGISTS	390029	070881
6501	3900030	RESPONSIBILITY	RADIOLOGIC TECHNOLOGISTS BRD	390030	070881
6501	3900031	RESPONSIBILITY	BRD OF MEDICAL EXAMINERS	390031	070881
6501	3900033	RESPONSIBILITY	BOARD OF PHYSICAL THERAPISTS	390033	072982
6501	3900034	RESPONSIBILITY	BOARD OF ARCHITECTS - TRAVEL	390034	072581
6501	3900034	RESPONSIBILITY	BOARD OF ATHLETICS - TRAVEL	390034	081182
6501	3900103	RESPONSIBILITY	BOARD OF BARBERS - TRAVEL	390005	072581
6501	3900104	RESPONSIBILITY	BRD OF CHIROPRACTORS - TRAVEL	390006	062982
6501	3900105	RESPONSIBILITY	BRD OF COSMETOLOGISTS - TRAVEL	390007	080381
6501	3900106	RESPONSIBILITY	BOARD OF DENTISTS - TRAVEL	390008	072481
6501	3900107	RESPONSIBILITY	ELECTRICAL BOARD	390009	081381
6501	3900108	RESPONSIBILITY	HEARING AID DISPENSERS - TRAVEL	390010	072581
6501	3900109	RESPONSIBILITY	BOARD OF HORSE RACING - TRAVEL	390011	072581
6501	3900110	RESPONSIBILITY	BRD OF MEDICAL DOCTORS - TRAVEL	390012	072581
6501	3900111	RESPONSIBILITY	BOARD OF MORTICIANS - TRAVEL	390013	072581
6501	3900113	RESPONSIBILITY	BOARD OF NURSING - TRAVEL	390014	072581
6501	3900114	RESPONSIBILITY	NURSING HOME ADMINISTRAT - TRAV	390015	072581
6501	3900115	RESPONSIBILITY	BRD OF OPTOMETRISTS - TRAVEL	390016	072581
6501	3900116	RESPONSIBILITY	BOARD OF PHARMACISTS - TRAVEL	390017	072581
6501	3900117	RESPONSIBILITY	BOARD OF PLUMBERS - TRAVEL	390018	072581
6501	3900118	RESPONSIBILITY	PROF ENGRS & SURVEYORS - TRAVEL	390019	072581
6501	3900119	RESPONSIBILITY	PUBLIC ACCOUNTANTS - TRAVEL	390020	072581
6501	3900120	RESPONSIBILITY	BOARD OF REAL ESTATE - TRAVEL	390021	073081
6501	3900121	RESPONSIBILITY	BRD OF VETERINARIANS - TRAVEL	390022	072581
6501	3900122	RESPONSIBILITY	WATER WELL CONTRACTORS - TRAVEL	390023	072581
6501	3900123	RESPONSIBILITY	BOARD OF SANITARIANS - TRAVEL	390024	072581
6501	3900124	RESPONSIBILITY	PRIVATE INVESTIGATORS - TRAVEL	390025	072581
6501	3900125	RESPONSIBILITY	LANDSCAPE ARCHITECTS - TRAVEL	390026	072581
6501	3900127	RESPONSIBILITY	RADIOLOGIC TECHNOLOGIST - TRAV	390027	072581
6501	3900128	RESPONSIBILITY	MEDICAL EXAMINERS - TRAVEL	390028	081182
6501	3900129	RESPONSIBILITY	PHYSICAL THERAPISTS - TRAVEL	390029	081182
6501	3900131	RESPONSIBILITY	AERONAUTICS BEC	390030	062882
6501	3900133	RESPONSIBILITY	AERO-ADMIN	40001	062882
6501	3900134	RESPONSIBILITY	AERONAUTICS BOARD	40001	072881
6501	4000000	RESPONSIBILITY	SAFETY & ED ADMIN	40001	072881
6501	401910	RESPONSIBILITY	SEARCH & RESCUE	40003	070881
6501	403020	RESPONSIBILITY	VETERAN'S ADMINISTRATION	40103	070881
6501	403030	RESPONSIBILITY	TEACHER WORKSHOPS	40103	070881
6501	403041	RESPONSIBILITY	SCHOLARSHIPS	40103	070881
6501	403042	RESPONSIBILITY	CIRRICULA PLANNING	40103	070881
6501	403043	RESPONSIBILITY	FLIGHT SAFETY CLINIC	40103	070881
6501	403044	RESPONSIBILITY	FLYING CLASSROOM	40103	070881
6501	403045	RESPONSIBILITY			

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R	6501	PILOT REGISTRATIONS	40103	A	070881
R	6501	AIRCRAFT REGISTRATIONS	40103	A	070881
R	6501	NEWSLETTER	40103	A	070881
R	6501	FLIGHT INSTRUCTOR REFRESHER	40103	A	070881
R	6501	AVIATION MECHANICS REFRESHER	40103	A	070881
R	6501	MTN SEARCH PILOT CLINIC	40103	A	070881
R	6501	AIRPORT & AIRWAYS ADMIN	40104	A	070881
R	6501	LOAN & GRANT PROGRAM	40104	A	070881
R	6501	STRAWBERRY BEACON	40104	A	070881
R	6501	OTHER BEACONS	40104	A	070881
R	6501	H-MARKERS	40104	A	070881
R	6501	STATE OWNED AIRPORTS	40104	A	070881
R	6501	AIRPORT MASTER RECORDS (50-10)	40104	A	070881
R	6501	MT AIRPORT SYSTEM UPDATE	40104	A	070881
R	6501	50-50 PROGRAM	40104	A	070881
R	6501	UNICOMS	40104	A	070881
R	6501	WIND RECORDING EQPT	40104	A	070881
R	6501	ITEMS FOR RESALE	40104	A	070881
R	6501	EXP RUNWAY MARKING SYSTEM	40104	A	070881
R	6501	WEST YELLOWSTONE AIRPORT	40105	A	070881
R	6501	WEST YELLOWSTONE DEPRECIATION	40105	A	070881
R	6501	WYS GENERATOR & RAMP	40105	A	081162
R	6501	WYS-RUNWAY CHIP & SEAL	40105	A	081162
R	6501	WYS LIGHTS	40105	A	081162
R	6501	TRANSPORTATION DIV - BEC	50001	A	062562
R	6501	CAPITAL EQUIPMENT	50001	A	071382
R	6501	TRANS ADVISORY COUNCIL	50100	A	093482
R	6501	ADMINISTRATIVE OVERHEAD	50010	A	110681
R	6501	RP 80-81 PROGRAM ADMINIST	50201	A	100182
R	6501	RP 80-81 PUBLIC OUTREACH & PAR	50201	A	071481
R	6501	RP 80-81 GRAIN SUB-TERMINAL ST	50201	A	071481
R	6501	80-81 RAIL PLAN UPDATE	50201	A	071481
R	6501	RP - ADMINISTRATION - 79	50201	A	092581
R	6501	PL MT 79 GRAIN SUB-TERM STUDY	50201	A	040982
R	6501	PL MT 80 PROG ADMINISTRATION	50202	A	040982
R	6501	PL MT 80 PLANNING WORK STM	50202	A	040982
R	6501	PL MT 80 RAIL PLAN UPDATE	50202	A	040982
R	6501	PL MT 80 LIT ANALYSIS RAIL PL	50202	A	040982
R	6501	PL MT 80 UPDATE PRIORITY LIST	50202	A	040982
R	6501	PL MT 80 GRANTSMAERSHIP	50202	A	040982
R	6501	PL MT 80 PUBLIC OUTREACH	50202	A	040982
R	6501	PL MT 80 ADMINISTRATION	50202	A	040982
R	6501	PL MT 80 SPECIAL SERVICES STUDY	50202	A	040982
R	6501	PL MT 81 82 RAIL PLAN UPDATE	50203	A	102082
R	6501	PL MT 81 SUPPLEMENT UPDATE	50203	A	102082
R	6501	PL MT 81 PHASE I '84 RP UPDATE	50203	A	102082
R	6501	PL MT 81 ANNUAL RP DOCUMENTATN	50203	A	102082
R	6501	PL MT 81 PUBLIC OUTREACH	50203	A	102082
R	6501	PL MT 81 ADMINISTRATION	50203	A	102082
R	6501	PL MT 81 SPECIFIC STUDIES & SER	50203	A	102082
R	6501	PL MT 81 ADMINISTRATION 5X	50203	A	102082
R	6501	RESPONSIBILITY	50203	A	102082

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6501	501000	RESPONSIBILITY	STATE TRANSIT ASSISTANCE	50300
6501	501051	FAIRFIELD ADMIN(80-2G MATCH)	50208	102632
6501	501052	VALIER (70-30 MATCH)	50206	102262
6501	501055	FAIRFIELD-CHOTEAU LINE	50100	102062
6501	501056	MASS TRANSIT - BUDGET	50100	080982
6501	502009	MT09-8005 REV & TRAN ASSIST	50001	071431
6501	502101	MT09-8005 PLAN & POLICY	50321	071461
6501	502102	MT09-8005 FINANCIAL ASSIST	50321	071481
6501	502163	MT09-8004 PRIOR YEAR ADJUSTMT	50321	042782
6501	502104	MT09-8006 REV & TRANSIT ASST	50322	0923A1
6501	502201	MT09-8006 PLAN & POLICY	50322	0923A1
6501	502202	MT09-8006 FINANCIAL ASSIST	50322	091682
6501	502203	MT09-8007 REV & TRANSIT ASST	50323	091682
6501	502301	MT09-8007 PLAN & POLICY	50323	071481
6501	502302	MT09-8007 FINANCIAL ASSIST	50323	071481
6501	502303	MT09-8008 REV & TRANSIT ASST.	50323	072361
6501	502401	MT09 8008 PLAN & POLICY	50323	071481
6501	502402	MT09 8009 TECHNICAL ASSIST	50323	123181
6501	502403	MT16-0006 REVENUE & ADMIN	50331	021162
6501	503311	MT16-0006 REVENUE & GRANTS	50331	071781
6501	503312	MT16-0006 REVENUE & ADMIN	50331	072381
6501	503321	MT16-007 REVENUE & GRANTS	50332	072381
6501	503322	MT16-007 REVENUE & GRANTS	50332	072381
6501	503331	MT16-C08 REVENUE & ADMIN	50333	072381
6501	503332	MT16-C08 REVENUE & GRANTS	50334	072381
6501	503341	MT16-009 REVENUE & ADMIN	50334	072381
6501	503342	RPT0830(006) ADMINISTRATION	50340	072381
6501	504006	RPT0830(007) BUTTE GRANT	50340	072381
6501	504007	RPT0830(008) HELENA ADM SEC18	50340	072381
6501	504008	RPT0830(009) MISSOULA SEC 18	50340	072381
6501	504009	RPT0830(010) FT PECK SEC 18	50340	072381
6501	504010	RPT0830(011) VALLEY CITY SEC 18	50340	072381
6501	504011	RPT0830(012) GARDFIELD CITY SN18	50340	072381
6501	504012	RPT0830(013) BUTTE CAP SEC 18	50340	072381
6501	504013	RPT0830(014) HELENA CAP SN 18	50340	072381
6501	504014	RPT0830(015) BUTTE SEC 18	50340	072381
6501	504015	RPT0830(016) HELENA BUS SEC 18	50340	072381
6501	504016	RPT0830(017) MUTO SEC 18	50340	072381
6501	504017	RPT0830(018) FT PECK SEC 18	50340	072381
6501	504018	RPT0830(019) VALLEY CTY SEC 18	50340	072381
6501	504019	RPT0830(020) GARFIELD CITY SN18	50340	072381
6501	504020	RPT0830(021) POWDER RIVER SN18	50340	072381
6501	504021	RPT0830(022) YELLOWSTONE SEC18	50340	072381
6501	504022	RPT0830(023) BUTTE CAPITAL	50340	071781
6501	504023	RPT0830(024) HELENA CAPITAL	50340	071781
6501	504024	RPT0830(025) POWDER RIVER CAP	50340	071781
6501	504025	RPT0830(026) ADMINISTRATION	50340	032562
6501	504026	FHWA RPT08300027 BUTTE	50340	090882
6501	504027	FHWA RPT08300028 HELENA BUS	50340	090882
6501	504028	FHWA RPT08300029 MSLA URBAN TD	50340	090882
6501	504029	FHWA RPT08300030 FT PECK	50340	090882
6501	504030			

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RESPONSIBILITY	6501	504031	RPT0830031 VALLEY CO CNCL	50340	090832	
RESPONSIBILITY	6501	504032	FHWA RPT0830032 GARFIELD CO SR	50340	090832	
RESPONSIBILITY	6501	504033	FHWA RPT0830033 POWDER RIVER	50340	090832	
RESPONSIBILITY	6501	504034	FHWA RPT0830034 YLWST CNCL AGN	50340	090832	
RESPONSIBILITY	6501	504035	FHWA RPT0830035 BLACKFEET RES	50340	090832	
RESPONSIBILITY	6501	504036	FHWA RPT0830036 MCCONE CO	50340	090832	
RESPONSIBILITY	6501	504037	FHWA RPT0830037 DANIELS CO	50340	090832	
RESPONSIBILITY	6501	504038	FHWA RPT0830038 FT PECK TRANS	50340	090832	
RESPONSIBILITY	6501	504039	FHWA RPT0830039 HELENA CAP	50340	090832	
RESPONSIBILITY	6501	504050	RPT0830 (050) ADMINISTRATION	50340	090382	
RESPONSIBILITY	6501	505006	LITIGATION & ANALYSIS	50500	080582	
RESPONSIBILITY	6501	505001	LITIGATION & ANALYSIS GENL FUND	50500	102662	
RESPONSIBILITY	6501	505002	WHEAT COMMISSION	50500	081081	
RESPONSIBILITY	6501	505003	LITIGATION & ANALYSIS BEC	50500	081182	
RESPONSIBILITY	6501	505004	LEGAL RESEARCH	50500	081182	
RESPONSIBILITY	6501	505005	TRANSPORTATION PIPELINE	50500	081182	
RESPONSIBILITY	6501	505006	SECTION 229	50500	081182	
RESPONSIBILITY	6501	505007	ECONOMIC COST DEVELOPMENT	50500	081182	
RESPONSIBILITY	6501	505008	TRAFFIC COMPILATION	50500	081182	
RESPONSIBILITY	6501	505009	81-29-GF-CONSTITUTION SUIT	50500	081182	
RESPONSIBILITY	6501	505010	TARIFF & RESEARCH	50500	081182	
RESPONSIBILITY	6501	505011	MOTOR COSTING	50500	081182	
RESPONSIBILITY	6501	505012	SEMINARS & CONVENTION ENGMNTS	50500	081182	
RESPONSIBILITY	6501	505013	COST ANALYSIS TRAINING	50500	081182	
RESPONSIBILITY	6501	505014	LITIGATION TRAINING	50500	081182	
RESPONSIBILITY	6501	505015	MILW REL LIT	50500	081182	
RESPONSIBILITY	6501	505016	FEDERAL REGISTER	50500	081182	
RESPONSIBILITY	6501	505017	BN NON-LITIGATION	50500	081182	
RESPONSIBILITY	6501	505018	DEPT BOARDS ACTIVITY	50500	081182	
RESPONSIBILITY	6501	505019	REVIEW OF CONTRACTS	50500	081182	
RESPONSIBILITY	6501	505020	STATE REPORTER DECISIONS	50500	081182	
RESPONSIBILITY	6501	505021	ECONOMIC STEERING COMMITTEE	50500	081182	
RESPONSIBILITY	6501	505022	USDA SUBTERM COOP STUDY	50600	081182	
RESPONSIBILITY	6501	5066603	TRANSPORTATION DIV BEC #2	50001	071382	
RESPONSIBILITY	6501	5090009	BUSINESS ASSIST BUREAU BEC			
RESPONSIBILITY	6501	5100009	BUS ASSIST GENERAL OPERATIONS	51001		
RESPONSIBILITY	6501	510001	SMALL BUSINESS COUNCIL	51001		
RESPONSIBILITY	6501	510002	LICENSE REFERRAL CENTER	51001		
RESPONSIBILITY	6501	510003	EDA PROJECTS	51001		
RESPONSIBILITY	6501	510004	EDA 304 LOANS	51001		
RESPONSIBILITY	6501	510005	BUSINESS ASSISTANCE 82	51001		
RESPONSIBILITY	6501	510006	EDA304 CONVERTED START 1/1/82	51001		
RESPONSIBILITY	6501	510007	SMALL BUSINESS CONFERENCE	51001		
RESPONSIBILITY	6501	510008	MONTANA BUSINESS PROMOTION	51001		
RESPONSIBILITY	6501	510423	BUSINESS PROMOTION-GENERAL FD	51001		
RESPONSIBILITY	6501	510421	BUS ASSIST BUR BEC GRANTS	52000		
RESPONSIBILITY	6501	5119009	BUS ASSIST BUR BEC GEN FUND	52001		
RESPONSIBILITY	6501	5119100	TRAVEL PROMOTION - BEC	52001		
RESPONSIBILITY	6501	5200000	MOVIE LOCATION	52001		
RESPONSIBILITY	6501	5204023	TOWS OFFICE	52001		
RESPONSIBILITY	6501	5204023	ADVERTISING & PROMOTION	52001		

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6501	520406	TRI STATE TRAVEL FORUM	52001	A	04/21/82
6501	5222827	TRAVEL PROMO'D IND CHG ADMIN	52001	A	04/12/82
6501	5290000	TRAVEL PROMOTION (TEMP)		A	08/21/81
6501	5466653	COAL BOARD BEC		A	02/09/82
6501	5400001	UNALLOCATED GRANT APPROV	54000	A	07/07/82
6501	5400002	COALSTRIP ELEM SCHOOL YRS 5-10	54003	A	07/07/82
6501	5400003	COALSTRIP HIGH SCHOOL YRS 5-10	54003	A	07/07/82
6501	5400047	HARDIN MAIN SEWER LINE	54003	A	07/09/81
6501	5400068	TRI-COUNTY 50218 WASTE REFUND	54003	A	09/13/82
6501	5400085	ASHLAND SEWER BOND AMENDMENT	54003	A	07/09/81
6501	5401200	ROSEBUD COUNTY MENTAL HEALTH	54003	A	10/18/82
6501	5401221	HARDIN SEWER STUDY	54003	A	07/09/81
6501	540124	COLSTRIP ELEM SCHOOL AMENDED	54003	A	07/09/81
6501	540125	COLSTRIP HS NEW CONST AMENDED	54003	A	07/09/81
6501	540131	DEPT OF COMMERCE TECH ASSIST	54003	A	12/15/81
6501	540133	HYSHAM TOWN GARAGE	54003	A	07/09/81
6501	540135	TREASURE COUNTY SHERIFF FWD	54003	A	07/09/81
6501	540136	BIG HORN COUNTY NURSING HOME	54003	A	07/09/81
6501	540137	TREASURE COUNTY TRACTOR	54003	A	07/09/81
6501	540138	RSID #74 WATER TRANS LINE	54003	A	07/09/81
6501	540139	RSID #74 WATER STORAGE RES	54003	A	07/09/81
6501	540142	RSID #74 COLSTRIP EXPANSION	54003	A	07/09/81
6501	540146	BIG HORN COUNTY ROAD EQPT	54003	A	07/09/81
6501	540147	HARDIN WATER PUMP & TRANS	54003	A	07/09/81
6501	540149	BIG HORN COUNTY SHOP FACILITY	54003	A	07/09/81
6501	540150	TREASURE CITY ROAD EQPT	54003	A	07/09/81
6501	540151	BILLINGS SPECIAL CRIME EQPT	54003	A	07/09/81
6501	540152	FORSYTH FIRE TRUCK	54003	A	07/09/81
6501	540154	REMODEL TREASURE CTY SHOP	54003	A	07/09/81
6501	540157	LOGGE GRASS WATER & SEWER AN	54003	A	07/25/82
6501	540158	TOWN OF LODGE GRASS	54003	A	10/19/81
6501	540159	CASCADE CITY IMPACT ASSESSMT	54003	A	07/19/82
6501	540160	ROSEBUD RSID #1-73-W	54003	A	07/29/82
6501	540161	ROSEBUD CO HUMAN SERVICE NEEDS	54003	A	10/07/81
6501	540162	WEST GLENDALE SEWER STUDY	54003	A	07/20/82
6501	540163	WIBAUX WATER & WASTE SYSTEM PL	54003	A	07/07/81
6501	540164	COLSTRIP MENTAL HEALTH	54003	A	07/09/82
6501	540165	BIG HORN COUNTY MOBILE HOMES	54003	A	11/18/81
6501	540166	CUSTER COUNTY	54003	A	12/10/81
6501	540167	TREASURE COUNTY SCHL DIST #1	54003	A	01/19/82
6501	540169	CITY OF HARDIN	54003	A	01/26/82
6501	540170	COLSTRIP FIRE DIST	54003	A	02/11/82
6501	540174	ROSEBUD COUNTY RSID #1-72-S	54003	A	04/12/82
6501	540176	EASTERN COAL COUNTIES LAW ENF	54003	A	07/30/82
6501	540178	MSU COALTOWN TECHNOLOGY TRANS	54003	A	08/16/82
6501	540179	COLSTRIP AIRPORT STUDY	54003	A	04/12/82
6501	540180	FORSYTH SEWER SYSTEM	54003	A	07/29/82
6501	540181	GLENDIVE SEWER ANAL & MEAS	54003	A	04/12/82
6501	540182	TREASURE COUNTY AMBULANCE	54003	A	07/30/82
6501	540186	LOGGE GRASS WATER MAIN	54003	A	08/16/82
6501	540188	DAWSON CO. JAIL PLANNING STUDY	54003	A	07/16/82
6501	540189	ROSEBUD CO. COLSTRIP MAINT EQ	54003	A	10/14/82

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R	6501	540190	RESPONSIBILITY	FORSYTH SCHOOL DIST #4 PAV EQ	54003	090882
R	6501	540191	RESPONSIBILITY	ROSEBUD CO. MENTAL HEALTH RE 2	54003	090882
R	6501	540192	RESPONSIBILITY	BIG HORN CO. HOSPITAL REMODEL	54003	092682
R	6501	540193	RESPONSIBILITY	MT BOARD OF CRIME CONTROL	54003	092882
R	6501	540194	RESPONSIBILITY	TREASURE CO. SCHOOL DIST. REMD	54003	071682
R	6501	540195	RESPONSIBILITY	TREASURE COUNTY ROAD DEPT.	54003	092282
R	6501	541001	RESPONSIBILITY	COAL BOARD ADMINISTRATION	54002	071181
R	6501	541002	RESPONSIBILITY	COAL BRD GRANT EVALUATION	54002	571181
R	6501	542001	RESPONSIBILITY	HARD ROCK MINING-ADMINISTRATI	54010	122681
R	6501	550000	RESPONSIBILITY	BOARD OF HOUSING BEC	61000	070981
R	6501	550001	RESPONSIBILITY	BOARD OF HOUSING	61000	070981
R	6501	600000	RESPONSIBILITY	HOUSING & FAC/IMPACT EPPLAN-BEC	61000	661782
R	6501	601000	RESPONSIBILITY	SEC8 REVENUE & PAYMENTS	60100	642282
R	6501	601001	RESPONSIBILITY	SEC8 ADMIN ONGOING	60102	091782
R	6501	601002	RESPONSIBILITY	CDBC CONTINUING GRANTS OFFSET	60600	091982
R	6501	601003	RESPONSIBILITY	ACTION FOR EASTERN MT ONGOING	60104	071181
R	6501	601004	RESPONSIBILITY	DIST 4 HRDC(HAVER) ONGOING	60104	071181
R	6501	601005	RESPONSIBILITY	OPP INC (GT FALLS) ONGOING	60104	071181
R	6501	601006	RESPONSIBILITY	DIST 6 (ROUNDUP) ONGOING	60104	071181
R	6501	601007	RESPONSIBILITY	ROCKY MTN DEV COUNCIL ONGOING	60104	071181
R	6501	601008	RESPONSIBILITY	NWMRC (KALISPELL) ONGOING	60104	071181
R	6501	601009	RESPONSIBILITY	5 VALLEY DIST COUNCIL ONGOING	60104	162282
R	6501	601010	RESPONSIBILITY	BUTTE-SILVER BOW APC ONGOING	60104	071181
R	6501	601011	RESPONSIBILITY	HLN HSG AUTHORITY ONGOING	60104	072281
R	6501	601012	RESPONSIBILITY	BLGS HSG AUTHORITY ONGOING	60104	071181
R	6501	601013	RESPONSIBILITY	BOZEMAN-DIST 9 ONGOING	60104	0101581
R	6501	601014	RESPONSIBILITY	DIST 11 HRDC - ONGOING	60104	092381
R	6501	602000	RESPONSIBILITY	MOD REHAB REVENUE	60200	071181
R	6501	602001	RESPONSIBILITY	MOD REHAB ADMIN ONGOING	60200	091782
R	6501	602002	RESPONSIBILITY	ONGOING BLGS HSG AVTH MODREHA	60250	070982
R	6501	602003	RESPONSIBILITY	ONGOING OPP INC MOD REHAB	60250	670962
R	6501	602004	RESPONSIBILITY	ONGOING BUTTE DIST 12 MODREHA	60250	070982
R	6501	602005	RESPONSIBILITY	ONGOING HLN HSG AVTH MODREHA	60250	070982
R	6501	602006	RESPONSIBILITY	ONGOING NWMRC MOD REHAB (KALIS)	60250	070982
R	6501	602007	RESPONSIBILITY	ONGOING DIST 9 MODREHAB	60250	042182
R	6501	602008	RESPONSIBILITY	ONGOING DIST 11 (MSLA) MODREHB	60250	042182
R	6501	602009	RESPONSIBILITY	ONGOING BILLINGS HRDC MODREHA	60250	042182
R	6501	602101	RESPONSIBILITY	HAPS PROJECT 001 MOD REHAB	60201	070982
R	6501	602102	RESPONSIBILITY	HAPS PROJECT 002 MOD REHAB	60202	070982
R	6501	602103	RESPONSIBILITY	HAPS PROJECT 003 MOD REHAB	60203	070982
R	6501	602104	RESPONSIBILITY	HAPS PROJECT 004 MOD REHAB	60204	070982
R	6501	602105	RESPONSIBILITY	HAPS PROJECT 005 MOD REHAB	60205	070982
R	6501	602106	RESPONSIBILITY	HAPS PROJECT 006 MOD REHAB	60206	070982
R	6501	602201	RESPONSIBILITY	MOD REHAB REVENUE PROJ 001	60201	071082
R	6501	602202	RESPONSIBILITY	MOD REHAB REVENUE PROJ 002	60202	071082
R	6501	602203	RESPONSIBILITY	MOD REHAB REVENUE PROJ 003	60203	071082
R	6501	602204	RESPONSIBILITY	MOD REHAB REVENUE PROJ 004	60204	071082
R	6501	602205	RESPONSIBILITY	MOD REHAB REVENUE PROJ 005	60205	071082
R	6501	602206	RESPONSIBILITY	MOD REHAB REVENUE 006	60206	071082
R	6501	602400	RESPONSIBILITY	SECTION MOD STARTUP REHAB	60201	071632
R	6501	602401	RESPONSIBILITY	ADMTN OUT STARTUP MOD REHAB	60201	071632

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RESPONSIBILITY	6024C2	6501	ADMIN 002 STARTUP MOD REHAB	60202	070982
RESPONSIBILITY	6024G3	6501	ADMIN 003 STARTUP MOD REHAB	60203	070982
RESPONSIBILITY	6024G4	6501	ADMIN 004 STARTUP MOD REHAB	60204	070982
RESPONSIBILITY	6024G5	6501	ADMIN 005 STARTUP MOD REHAB	60205	070982
RESPONSIBILITY	6024G6	6501	ADMIN 006 STARTUP MOD REHAB	60206	070982
RESPONSIBILITY	6025G1	6501	BLGS HSG AUTH 50 UNITS MR 001	60201	070982
RESPONSIBILITY	6025G2	6501	OPP INC 50 UNITS MOD REH 001	60201	070982
RESPONSIBILITY	6025G3	6501	BUTTE HRDC 55 UNITS MR 002	60202	070982
RESPONSIBILITY	6025G4	6501	HLN HSG AUTH 56UNITS MR 002	60202	070982
RESPONSIBILITY	6025G5	6501	NWMRC (KAL) 32UNITS MR 002	60202	070982
RESPONSIBILITY	6025G6	6501	OPP INC 50UNITS MOD REHAB 003	60203	070982
RESPONSIBILITY	6025G7	6501	NWMRC 21UNITS MOD REHAB 003	60203	070982
RESPONSIBILITY	6025G8	6501	DIST 9 HRDC 4 UNITS MR 004	60204	070982
RESPONSIBILITY	6025G9	6501	DIST XI HRDC	60204	070982
RESPONSIBILITY	6025I0	6501	BLGS HSG AUTH 8UNITS MR 005	60205	070982
RESPONSIBILITY	6025I1	6501	OPP INC 18UNITS MOD REHAB 005	60205	070982
RESPONSIBILITY	6025I3	6501	BILLINGS HRD 24UNITS MR 006	60206	070982
RESPONSIBILITY	6025I4	6501	NWMRC 32UNITS MOD REHAB 006	60206	070982
RESPONSIBILITY	6025I5	6501	OPP INC 24UNITS MOD REHAB 006	60206	070982
RESPONSIBILITY	6026I1	6501	BILLINGS CDA 50 UNITS MR 001	60201	070982
RESPONSIBILITY	6026I2	6501	GT FALLS CDA 50UNITS MDR 001	60201	070982
RESPONSIBILITY	6026I3	6501	BUTTE CDA 55UNITS MODREH 002	60202	070982
RESPONSIBILITY	6026I4	6501	HELENA CDA 56UNITS MODREH 002	60202	070982
RESPONSIBILITY	6026I5	6501	KALISPELL CDA 32UNITS MR 002	60202	070982
RESPONSIBILITY	6026I6	6501	GT FALLS CDA 50UNITS MR C03	60203	070982
RESPONSIBILITY	6026I7	6501	COL FALLS CDA 14UNITS MR C04	60204	070982
RESPONSIBILITY	6026I8	6501	LIVINGSTON CDA 4 UNITS MR 004	60204	070982
RESPONSIBILITY	6026I9	6501	MISSOURI CDA 8UNITS MR 005	60204	070982
RESPONSIBILITY	6026I0	6501	BILLINGS CDA 16UNITS MR 005	60205	070982
RESPONSIBILITY	6026I1	6501	GT FALLS CDA 16UNITS MR 005	60205	070982
RESPONSIBILITY	6026I2	6501	HOT SPRINGS CDA 16UNITS 006	60206	070982
RESPONSIBILITY	6026I3	6501	LOGGE GRASS CDA 24UNITS 006	60206	070982
RESPONSIBILITY	6026I4	6501	POLSON CDA 16UNITS MOD REH 006	60206	070982
RESPONSIBILITY	6026I5	6501	SHELBY CDA 24UNITS MR 006	60206	070982
RESPONSIBILITY	6030G0	6501	COMM IMPROVEMENT GENL OPNS	60300	070981
RESPONSIBILITY	6040G0	6501	LOCAL IMPACT GENL OPNS	60400	071081
RESPONSIBILITY	6043G1	6501	PLANNING ASSIST COAL TAX	60400	090881
RESPONSIBILITY	6049G2	6501	FHHA 601 FED GRNT	60001	072782
RESPONSIBILITY	6049G3	6501	FHHA 601 COAL FUNDS	60001	081282
RESPONSIBILITY	6041G1	6501	PLANNING ASST CGAL TAX	60400	080582
RESPONSIBILITY	6041G1	6501	LEWIS & CLARK CCPB P116 701	60403	040962
RESPONSIBILITY	6049G1	6501	PLANNING ASSISTANCE REIM	60400	080582
RESPONSIBILITY	6050G7	6501	P-97 PROJECTS	040962	081182
RESPONSIBILITY	6051G1	6501	P101 PROJECTS	040962	081182
RESPONSIBILITY	6051G7	6501	P107 PROJECTS	040962	081182
RESPONSIBILITY	6051G7	6501	P-107 STATE ADMIN ADJUSTMENT	062882	062882
RESPONSIBILITY	6051G9	6501	P-107 NON-METRO STATE ADMIN	031782	031782
RESPONSIBILITY	6051I0	6501	P-107 STATE-LOCAL ADMIN	031982	031982
RESPONSIBILITY	6051I0	6501	CDBG TECH ASST (START-UP)	081182	081182
RESPONSIBILITY	6060G0	6501	CDB6 ONGOING ADMIN	060600	091982
RESPONSIBILITY	6060G2	6501	CDBG FFY82 ADMIN (WAS 606001)	060600	093082
RESPONSIBILITY	6060G3	6501	CDBG FFY83 ADMIN	060600	080982

STATEWIDE BUDGETING AND ACCOUNTING SYSTEM
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RECORD TYPE	CENTER	CENTER NAME	THIS CENTER REPORTS TO:	STATUS	EFFECTIVE DATE
RESPONSIBILITY	606012	CDBG TECH ASST FFY82 (606000)	60600	A	C8C982
RESPONSIBILITY	606013	CDBG TECH ASSIST FFY83	60600	A	081682
RESPONSIBILITY	606120	CDBG BUTTE PROJECT FFY82	60600	A	390882
RESPONSIBILITY	606121	CDBG KALISPELL PROJECT FFY82	60600	A	090882
RESPONSIBILITY	606122	CDBG MISSOULA PROJECT FFY82	60600	A	090882
RESPONSIBILITY	606123	CDBG POLSON PROJECT FFY82	60600	A	090882
RESPONSIBILITY	606124	CDBG SHELBY PROJECT FFY82	60600	A	090882
RESPONSIBILITY	606199	CDBG CONTINUING GRANTS OFFSET	60600	A	091682
RESPONSIBILITY	609000	HSG FAC IMPACT PLAN BEC ERA	*****	*****	081182
RESPONSIBILITY	609100	SEC 8 REV & HAP PYMT TEMP	60100	A	081381
RESPONSIBILITY	610000	SEC & COM DEV-SUPPORT BEC	61000	A	073881
RESPONSIBILITY	610001	ECON & COMM DEV DIV SUPPORT	61001	A	061582
RESPONSIBILITY	610510	PRO 61 IND COSTS - BUS ASSIST	61002	A	061582
RESPONSIBILITY	610520	PRO 61 IND COSTS - TRAVEL PRO	61002	A	061582
RESPONSIBILITY	610540	PRO 61 IND COST-COAL BOARD	61002	A	061582
RESPONSIBILITY	610542	PRO 61 IND COST-HARD ROCK MIN	61000	A	061582
RESPONSIBILITY	610550	PRO 61 IND COST - BD HOUSING	61002	A	061582
RESPONSIBILITY	610601	PRO 61 IND COST - SECT 8 HSNG	61002	A	061582
RESPONSIBILITY	610602	PRO 61 IND COSTS - MOD REHAB	61002	A	061582
RESPONSIBILITY	610603	PRO 61 IND COSTS - COMMUNITY IMP	61002	A	061582
RESPONSIBILITY	610604	PRO 61 IND COSTS - LOCAL IMP	61002	A	061582
RESPONSIBILITY	610605	FARM HOME 601 PRO661 INDIRECT	61002	A	061582
RESPONSIBILITY	610606	PRO 61 IND COST - COBG	61002	A	061582
RESPONSIBILITY	610607	PRO 61 IND COSTS - INDIAN AFF	61000	A	061582
IND AFFAIRS BEC	610608	INDIAN AFFAIRS BEC	61002	A	070881
DIRECTOR'S OFFICE BEC	610609	DIR OFFICE GENL OPNS	70001	A	062882
DIR OFFICE GENERAL OPERATIONS	610610	DIR OFFICE GENERAL OPERATIONS	80001	A	072581
COUNTY PRINTING BOARD	610611	COUNTY PRINTING BOARD	80001	A	082681
HARD ROCK TEMPORARY	610612	HARD ROCK TEMPORARY	80000	A	081182
CENTRALIZED SERVICES DIV BEC	610613	CENTRALIZED SERVICES DIV BEC	81000	A	111381
ADMINISTRATION REVENUE EQPT	610614	ADMINISTRATION REVENUE EQPT	81000	A	081282
DEPARTMENTAL AUDIT	610615	DEPARTMENTAL AUDIT	81000	A	012682
GENERAL FINANCE OPERATION	610616	GENERAL FINANCE OPERATION	81001	A	091482
FINANCE -01 BUS & LIC GENL OPN	610617	FINANCE -01 BUS & LIC GENL OPN	81001	A	063981
FINANCE -02 WTS & MEASURES	610618	FINANCE -02 WTS & MEASURES	81001	A	063081
COMMUNITY SERVICES FY1981	610619	COMMUNITY SERVICES FY1981	81000	A	072381
HIGHWAY SAFETY FY1981	610620	HIGHWAY SAFETY FY1981	81000	A	072381
LOCAL GOVERNMENT FY1981	610621	LOCAL GOVERNMENT FY1981	81000	A	072381
ACCOUNTING & MANAGEMENT SYSTEM	610622	ACCOUNTING & MANAGEMENT SYSTEM	81000	A	072381
DIRECTORS OFFICE FY1981	610623	DIRECTORS OFFICE FY1981	81000	A	072381
COMMUNITY DEVELOPMENT FY1981	610624	COMMUNITY DEVELOPMENT FY1981	81000	A	072381
INDIAN AFFAIRS FY1981	610625	INDIAN AFFAIRS FY1981	81000	A	072381
COAL BOARD FY1981	610626	COAL BOARD FY1981	81000	A	072381
RESEARCH INFO SYSTEMS FY1981	610627	RESEARCH INFO SYSTEMS FY1981	81001	A	072381
FINANCE -35 CONSUMER AFFAIRS	610628	FINANCE -35 CONSUMER AFFAIRS	81001	A	063081
FINANCE -36 FINANCIAL INST BUR	610629	FINANCE -36 FINANCIAL INST BUR	81001	A	063081
FINANCE -37 MILK CONTROL BUR	610630	FINANCE -37 MILK CONTROL BUR	81001	A	063081
FINANCE -39 POL	610631	FINANCE -39 POL	81001	A	063081
FINANCE -40 AERONAUTICS	610632	FINANCE -40 AERONAUTICS	81001	A	163081
FINANCE -51 SURVEY	610633	FINANCE -51 SURVEY	81001	A	163081
FINANCE -51 BUSINESS ASSIST	610634	FINANCE -51 BUSINESS ASSIST	81001	A	163081

STATEWIDE BUDGETING AND ACCOUNTING SYSTEM
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RESPONSIBILITY CENTER LISTING

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AGENCY	CENTER	RECORD TYPE	CENTER NAME	THIS CENTER REPORTS TO:	STAT 3	EFFECTIVE DATE
6501	811052	RESPONSIBILITY	FINANCE-52 PROMOTION OF MT	81001	06381	06381
6501	811054	RESPONSIBILITY	FINANCE-54 COAL BOARD	81001	06381	072581
6501	811055	RESPONSIBILITY	FINANCE-55 BRD OF HOUSING	81001	06381	063081
6501	811060	RESPONSIBILITY	FINANCE-60 HSG & COMM DEV	81001	063081	063081
6501	811061	RESPONSIBILITY	FINANCE-61 ECON DEV SUPPORT	81001	063081	063081
6501	811070	RESPONSIBILITY	FINANCE-70 INDIAN AFFAIRS	81001	063081	070982
6501	811098	RESPONSIBILITY	BIENNIAL BUDGET PREPARATION	81001	063081	063081
6501	811099	RESPONSIBILITY	FINANCE-99 DISASTER RELIEF	81001	091382	091382
6501	812000	GENERAL PERSONNEL OPERATIONS	GENERAL PERSONNEL OPERATIONS	81002	062681	062681
6501	812001	PERSONNEL-01 BUSSELC GENL OPN	PERSONNEL-01 BUSSELC GENL OPN	81002	062681	062681
6501	812002	PERSONNEL-02 WTSMEASURES	PERSONNEL-02 WTSMEASURES	81002	072381	072381
6501	812007	COMMUNITY DEVELOPMENT FY81	COMMUNITY DEVELOPMENT FY81	81002	072381	072381
6501	812008	HIGHWAY SAFETY FY81	HIGHWAY SAFETY FY81	81002	072381	072381
6501	812009	LOCAL GOVERNMENT FY81	LOCAL GOVERNMENT FY81	81002	072381	072381
6501	812010	ACCT & MGT SYSTEMS FY81	ACCT & MGT SYSTEMS FY81	81002	072381	072381
6501	812011	DIRECTORS OFFICE FY 1981	DIRECTORS OFFICE FY 1981	81002	062681	062681
6501	812015	COMMUNITY DEVELOPMENT FY81	COMMUNITY DEVELOPMENT FY81	81002	062681	062681
6501	812019	INDIAN AFFAIRS FY81	INDIAN AFFAIRS FY81	81002	062681	062681
6501	812021	COAL BOARD FY81	COAL BOARD FY81	81002	062681	062681
6501	812022	RESEARCH & INFO SYSTEMS FY81	RESEARCH & INFO SYSTEMS FY81	81002	062681	062681
6501	812035	PERSONNEL-35 CONSUMER AFFAIRS	PERSONNEL-35 CONSUMER AFFAIRS	81002	062681	062681
6501	812036	PERSONNEL-36 FIN INST BUR	PERSONNEL-36 FIN INST BUR	81002	062681	062681
6501	812037	PERSONNEL-37 MILK CONTROL	PERSONNEL-37 MILK CONTROL	81002	062681	062681
6501	812039	PERSONNEL-39 POL	PERSONNEL-39 POL	81002	062681	062681
6501	812040	AERONAUTICS	AERONAUTICS	81002	062681	062681
6501	812050	SURFACE TRANSPORT	SURFACE TRANSPORT	81002	062681	062681
6501	812051	PERSONNEL-51 BUSINESS ASSIST	PERSONNEL-51 BUSINESS ASSIST	81002	062681	062681
6501	812052	PERSONNEL-52 PROMOTION OF MT	PERSONNEL-52 PROMOTION OF MT	81002	062681	062681
6501	812054	PERSONNEL-54 COAL BOARD	PERSONNEL-54 COAL BOARD	81002	062681	062681
6501	812055	PERSONNEL-55 BRD OF HOUSING	PERSONNEL-55 BRD OF HOUSING	81002	062681	062681
6501	812060	PERSONNEL-60 HSG & COMM DEV	PERSONNEL-60 HSG & COMM DEV	81002	062681	062681
6501	812061	PERSONNEL-61 ECON DEV SUPPORT	PERSONNEL-61 ECON DEV SUPPORT	81002	062681	062681
6501	812070	PERSONNEL-70 INDIAN AFFAIRS	PERSONNEL-70 INDIAN AFFAIRS	81002	062681	062681
6501	812090	MOVING EXPENSE	MOVING EXPENSE	81002	062681	062681
6501	812099	PERSONNEL-99 DISASTER RELIEF	PERSONNEL-99 DISASTER RELIEF	81002	062681	062681
6501	813000	MGT ASSIST-01 GENL OPERATION	MGT ASSIST-01 GENL OPERATION	81003	062681	062681
6501	813001	MGT ASSIST-01 BUSSELC SUPPORT	MGT ASSIST-01 BUSSELC SUPPORT	81003	062681	062681
6501	813002	MGT ASSIST-02 WTSMEASURES	MGT ASSIST-02 WTSMEASURES	81003	062681	062681
6501	813035	MGT ASSIST-35 CONSUMER AFFAIR	MGT ASSIST-35 CONSUMER AFFAIR	81003	062681	062681
6501	813036	MGT ASSIST-36 FIN INST BUR	MGT ASSIST-36 FIN INST BUR	81003	062681	062681
6501	813037	MGT ASSIST-37 MILK CONTROL	MGT ASSIST-37 MILK CONTROL	81003	062681	062681
6501	813039	MGT ASSIST-39 POL	MGT ASSIST-39 POL	81003	062681	062681
6501	813040	AERONAUTICS	AERONAUTICS	81003	062681	062681
6501	813050	SURFACE TRANS	SURFACE TRANS	81003	062681	062681
6501	813051	BUSINESS ASSIST	BUSINESS ASSIST	81003	062681	062681
6501	813052	PROMOTION OF MT	PROMOTION OF MT	81003	062681	062681
6501	813054	COAL BOARD	COAL BOARD	81003	062681	062681
6501	813055	BRD OF HOUSING	BRD OF HOUSING	81003	062681	062681
6501	813060	HSG & COMM DEV	HSG & COMM DEV	81003	062681	062681
6501	813061	ECON DEV SUPPORT	ECON DEV SUPPORT	81003	062681	062681
6501	813070	INDIAN AFFAIRS	INDIAN AFFAIRS	81003	062681	062681
6501	813099	DISASTER RELIEF	DISASTER RELIEF	81003	062681	062681

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RECORD TYPE	AGENCY	CENTER	NAME	THIS CENTER REPORTS TO:	STATUS	EFFECTIVE DATE
RESPONSIBILITY	6501	814 000	MAIL CNTR GENL OPERATION	81004	062631	
RESPONSIBILITY	6501	814 001	MAIL CENTER-01 BUSELIC SUPPORT	81004	062581	
RESPONSIBILITY	6501	814 002	MAIL CENTER-02 WTSCMEASURES	81004	062631	
RESPONSIBILITY	6501	814 035	MAIL CENTER-35 CONSUMER AFFRS	81004	062631	
RESPONSIBILITY	6501	814 036	MAIL CENTER-36 FIN INST BUR	81004	062631	
RESPONSIBILITY	6501	814 037	MAIL CENTER-37 MILK CONTROL	81004	062631	
RESPONSIBILITY	6501	814 039	MAIL CENTER-39 POL	81004	062631	
RESPONSIBILITY	6501	814 640	MAIL CENTER-40 AERONAUTICS	81004	062631	
RESPONSIBILITY	6501	814 050	MAIL CENTER-50 SURF TRANSPORT	81004	062631	
RESPONSIBILITY	6501	814 051	MAIL CENTER-51 BUSINESS ASSIS	81004	062631	
RESPONSIBILITY	6501	814 052	MAIL CENTER-52 PROMOTION MONT	81004	062631	
RESPONSIBILITY	6501	814 054	MAIL CENTER-54 COAL BOARD	81004	062631	
RESPONSIBILITY	6501	814 055	MAIL CENTER-55 BRD OF HOUSING	81004	062631	
RESPONSIBILITY	6501	814 060	MAIL CENTER-60 HSG&COMM DEV	81004	062631	
RESPONSIBILITY	6501	814 061	MAIL CENTER-61 ECON DEV SUPT	81004	062631	
RESPONSIBILITY	6501	814 070	MAIL CENTER-70 IND AFFAIRS	81004	062631	
RESPONSIBILITY	6501	814 099	MAIL CENTER-99 DISASTER RELIEF	81004	062631	
RESPONSIBILITY	6501	990 000	TEMP HOUSING ADMIN BEC	99000	051082	
RESPONSIBILITY	6501	990 101	TEMP HOUSING ADMINISTRATION	99000	073081	
RESPONSIBILITY	6501	990 102	SHORT TERM/TRANSIENT LEASES	99000	073081	
RESPONSIBILITY	6501	990 103	DIRECT REIMBURSEMENT	99000	073081	
RESPONSIBILITY	6501	990 104	LONG TERM LEASES	99000	072161	
RESPONSIBILITY	6501	990 105	LIVING KITS-BASIC	99000	073081	
RESPONSIBILITY	6501	990 106	LIVING KITS- SUPPLEMENTAL	99000	072461	
RESPONSIBILITY	6501	990 107	MOBILE HOMES	99000	072461	
RESPONSIBILITY	6501	990 108	ACCESS	99000	081182	
RESPONSIBILITY	6501	159 000 02	COMMUNITY ASSIST-ANA-HB873	10000	061082	
RESPONSIBILITY	6601	3	COMMISSIONER		061782	
RESPONSIBILITY	6601	4	LABOR STAND DISTRIB.		061782	
RESPONSIBILITY	6601	5	PERS APPEALS DISTRIB		070182	
RESPONSIBILITY	6601	13	ETD DEPOSIT		070182	
RESPONSIBILITY	6601	14	PY INCOME FOR COMMISSIONER		070182	
RESPONSIBILITY	6601	15	PY INCOME FOR PEA		070182	
RESPONSIBILITY	6601	16	PY REVENUE FOR BPA REVOLVING		070182	
RESPONSIBILITY	6601	21	PERSONNEL APPEALS REVOLVING		070182	
RESPONSIBILITY	6601	23	PERSONNEL APPEALS-GENERAL FUND	01020 10000	051460	
RESPONSIBILITY	6601	24	BOARD OF PERSONNEL APPEALS	01020 10000	070182	
RESPONSIBILITY	6601	25	PERSONNEL APPEALS RECEP	01020 10000	101462	
RESPONSIBILITY	6601	30	HUMAN RIGHTS		061782	
RESPONSIBILITY	6601	50	GETD APPROPRIATIONS		070182	
RESPONSIBILITY	6601	100	TITLE II ABC		060182	
RESPONSIBILITY	6601	101	F.I.C.R.		060182	
RESPONSIBILITY	6601	111	STANDARDS BUREAU GENERAL FUND	01010 10000	122380	
RESPONSIBILITY	6601	112	PRIVATE EMPLOYMENT AGENCIES	01010 10000	051483	
RESPONSIBILITY	6601	114	OCL HANDBOOK		081981	
RESPONSIBILITY	6601	120	TITLE IID		073081	
RESPONSIBILITY	6601	121	APPRENTICESHIP-GENERAL FUND	01010 01220 10000	100886	
RESPONSIBILITY	6601	132	WOMEN'S BUREAU ERA	01010 10000	060182	
RESPONSIBILITY	6601	140	TITLE IV VETR		061782	
RESPONSIBILITY	6601	141	TITLE IV SYEP		060881	

FY84 Summary of Indirect Costs

Reduced IAC 63.

Prog	Name	P-S Budget	EST DIFL	C.S. - DD 10.0%	STATE COST ALLOC PLAN	COLLECTIVE CARRY-FWD	CHANGE	EXC 2827	01-GF 02-ER 03-ER 04-RE
01	Bus Reg Support	66329	68982	6898	292	7190	9237	{2047}	{459}
02	WTS & MEAS	283384	294719	29472	863	30335	12607	{12272}	{2272}
36	FIN. DIV.	496386	516761	51676	1474	53150	75307	{22237}	
37	Milk Control	79287	86874	8687	541	19228	27253	{8025}	
39	P.O.L. BOARDS	728236	809365	80937	1567	82504	10324	{17822}	
40	AEPDANCES	331537	344298	344280	1107	35587	47071	{1484}	{1484}
50	TRANSPORTATION	452839	470953	47095	2946	{29}	50012	{8972}	{1080}
51	Bus. Asst.	126742	13531	1353	1091	14244	3282	88984	{1892}
52	MT. Promotions	216419	225076	22508	5	{52}	22356	38014	{5660}
55	Housing	361545	376007	37601	2256	10730	50587	58827	{8240}
60	Comm. Asst	3111287	323735	32374	984	1144	34502	43064	{3425}
61	Ec. Dev. SPT.	151535	157596	15760	5	{17}	15743	24965	{9222}
-	DATA CENTER	84674	88061	8806	8806	8806	-		
90	LEGAL SERVICES	228816	232969	23297	187	23984	35374	{11390}	{457}
-	LOCAL CONSERV.	754899	785095	78510	78510	-0-	78510	26170	52340
		1624815	1627525	162754	6186	18798	26738	593199	1664612
									142344
									1150737
									164589
									1150737
									142344

COLLECT:

DIRECTOR'S OFFICE	142448
INFLATE Pers. Services 4%	1323
Centralized Services	369171
INFLATE Pers. Services 4%	10691
LEGISLATIVE Audit	{27150}
ROBIDING UP % Direct	2236
TOTAL	501754
STATEWIDE PLAN	6186
CARRY-FWD 82 PLAN	18798
COLLECT TOTAL	52344

PERSONAL SERVICES RECONCILIATION

PS. Coll	1824815
Loc Govt	1754899
IAC	61613
PS. Coll	17942
Loc Govt	108083
IAC	341609
DOL SMC	182757
PS. Coll	1530888

Proc.	Name	PS Budget 85(B3 Matrix)	Add? Dues. 1.04 +1.04	CS & DO 9.6%	STATE CUST AUG/PLAN	COLLECT TOTAL	EXC 2.827	CHANGE	OIGF	O2 ETC	O3 FEE	O6 ERF
01	Bus Reg Sept	179097	85551	8213	8213	9791	1578	1456	1122			
02	LUTS & Mem.	282788	305864	29363	29363	45163	15800	15800				
36	FIN. DIV.	495782	536238	51479	51479	7990	28431	28431				
37	Milk Control	179294	193924	18617	18617	28888	10271	10271				
39	P.O.L. BOARDS	764357	826729	79366	79366	106346	26980	26980				
40	AERODONICS	330808	357802	34349	34349	9895	5594	5594				
50	TPA Interpretation	451849	488720	46917	3322	50239	73123	22884	3433			
51	Bus. Assist	126465	136785	13131	13131	14079	1348	1348				
52	MT Premonition	215980	233604	22426	22426	10298	7872	7872				
55	Housing	360734	390170	37456	2339	39795	22561	22561				
60	Comm. Assist	312022	337482	32398	983	33381	15648	12267	4988	4988		
61	Ec. Dev. SPT	1511132	163464	15693	15693	10769	10769	10769				
-	DATA CTR	84482	91375	8772	8772	8772	-	-				
90	LEGAL SVC	229300	246929	23705	23705	37497	3792	3792				
-	Loc Govt Svc	753275	814742	78215	78215	78215	-0-	78215	26072			
		4816345	5209380	500100	6644	628228	21484	21484	22973	20855	20855	29613

COLLECT

DIRECTOR'S OFFICE
-INFLATE Pers Serv (1.04)(1.04) 85
CENTRALIZED SERVICING 350245
-INFLATE Pers Serv (1.04)(1.04) 21222
LEGISLATIVE ACT 27150
- ROUND UP % DO, REG 2223
TOTAL 500100
STATEWIDE PLAN 6644
TOTAL COLLECT 506744

PC 61 17976
D.O. 07836
C.S. 334243
PAC 506 C 4002
EX 2C 4583037

PERSONAL SERVICES TRAVELATION

P.S. Bus. it 4816345
Loc Govt 753275
PAC 61490