

VISITOR'S REGISTER

HOUSE HUMAN SERVICES SUB COMMITTEE

BILL

DATE 2/15/83

SPONSOR

NAME	RESIDENCE	REPRESENTING	SUP- PORT	OP- POSE
<i>John Zavier</i>		<i>SLS</i>		
<i>Ben Johns</i>		<i>SLS</i>		
<i>Richard Chartier</i>		<i>Adm. of Bul. Knapp Youth & Ageds</i>		
<i>Ron Wilson</i>		<i>LFPP</i>		

IF YOU CARE TO WRITE COMMENTS, ASK SECRETARY FOR LONGER FORM.

WHEN TESTIFYING PLEASE LEAVE PREPARED STATEMENT WITH SECRETARY.

MINUTES OF THE MEETING OF THE JOINT APPROPRIATIONS SUBCOMMITTEE
ON HUMAN SERVICES
February 15, 1983

Begin Tape 41 Side One

The meeting was called to order by Chairman John Shontz at 8:10 a.m. All subcommittee members were present except for Rep. Winslow who was excused.

Also present were: Peggy Williams and Larry Finch, Fiscal Analysts, John LaFaver and Ben Johns from the Department of Social and Rehabilitative Services, Ron Weiss from the OBPP and Richard Chartier, Administrator, Ft. Belknap Youth Home.

FOSTER CARE

Richard Chartier, Administrator for the Ft. Belknap Wild Horse Youth Ranch, testified that they had received a letter from Blaine County Department of Public Welfare. The letter had raised the possibility of cuts of approximately 60,000 days in foster care program. Mr. Chartier stated that if this were to occur, they would be forced to close their doors. see exhibit 1 He called the committee's attention to a letter from the Ft. Belknap Community Council concerning the budget for the Youth Ranch and the services it provides in their community. Approximately 64 youngsters could use the services of their home, but they have a 10 bed facility, but with the proposed cuts from BIA and the state, no one can pay for the services. They presently have 4 youths in the home from BIA and 2 from SRS, charge \$736 a month per client or \$23.67 per day. They usually average 7 kids per day, ranging in age from 13 to 16. They have been told by caseworkers in Blaine County that if they were allocated more days they could fill the home because there aren't many foster homes in the Ft. Belknap area. They are concerned about what will happen to the youth if the facilities are closed.

Sen. Regan told Mr. Chartier that no formal proposal has been made yet and no action taken on anything on the budget. Mr. LaFaver told the committee that the proposed cut is a part of the legislative analyst's presentation and that, in terms of current level in foster care, there is a substantial cut. He said there are 60,000 child care days cut, this is fact, and he feels it is wrong.

Sen. Regan asked Mr. Chartier how the clients were placed with them and what the criteria were. He replied that they are licensed as placement for youth in need of supervision and youth in need of care by SRS. The BIA at the present time is paying for 5 youths and SRS is paying for 2. In response to Sen. Aklestad's question about the type of service provided, Mr. Chartier said they provide 24 hour care, counseling and work in a ranch setting. The youth are enrolled in public schools and the average stay is about 9 months. They feel they have a good program and would like to see it remain.

Pursuant to testimony on February 10, Chairman Shontz presented a letter from Mr. David Niss, Legislative Staff Attorney concerning ability of an agency to adopt an administrative rule establishing levels of public assistance contingent upon future levels of funding. According to the letter, there is nothing to prohibit this. Therefore Chairman Shontz believes the committee might consider this in executive action.

The letter further discussed block grant funding. There had been a question about Indian tribes' ability to reimburse the state for various forms of public assistance. According to Mr. Niss, there is no Montana statute prohibiting the enactment of such a requirement, but state jurisdiction over Indian lands is governed by the provisions of Title 1, chapter 1, part 3, MCA and the effect of any such legislation would have to be determined pursuant to those sections. (exhibit 2)

SOCIAL SERVICES BLOCK GRANT

Larry Finch, LFA, presented the committee with spread sheets showing the services that received block grant funding in FY82, then a spread sheet showing the executive budget proposal for FY84 and FY85, the LFA proposal for FY84 and FY85, and the language from the Omnibus Reconciliation Act describing limitations on the use of the grant and transfers possible.

Transfers can be made out of the block grant in the amount of 10% for the support of health services, promotion of disease and prevention activity and low-income energy assistance. (see exhibit 3)

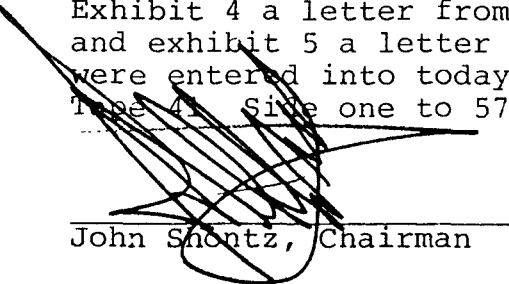
Two services in 1982, family planning and the 4 C's program, will not be shown on the 1984 and 1985 budgets. Larry also pointed out that there are two places not shown on the spread sheets where the block grant can be used: in the statewide cost allocation and with county administration.

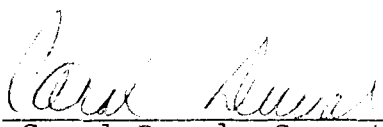
A discussion was held on the scheduling of future hearings. The committee will complete hearings on the budget and will take executive action the week after transmittal date.

The meeting was adjourned at 9 a.m.

Exhibit 4 a letter from the Montana State Pharmaceutical Association and exhibit 5 a letter from Montana Religious Legislative Coalition were entered into today's minutes.

Page 4, Side one to 575


John Shontz, Chairman


Carol Duval, Secretary

Fort Belknap Community Council

(406) 353-2205
P.O. Box 249
Fort Belknap Agency
Harlem, Montana 59526



Fort Belknap Indian Community
(Tribal Govt.)
Fort Belknap Indian Community
(Elected to administer the affairs of the community
and to represent the Assiniboine and the Gros
Ventre Tribes of the Fort Belknap Indian
Reservation)

January 20, 1983

DATE

Ms. Rose Robinson
American Indian Program
Phelps-Stokes Program
1029 Vermont Avenue, N.W.
Suite 1100
Washington, D.C. 20005

Dear Ms. Robinson:

Enclosed you will find the supporting data for our program proposal in the amount of \$128,553.20.

The Fort Belknap Wild Horse Youth Ranch is the first of its kind to offer services to the needy youth of Fort Belknap and outlying areas. This badly needed facility will enable youths who are deprived of the basic family structural setting, to be replenished by means of counseling, preventive and intervention; family orientated rehabilitative services and basic life coping skills.

If you need additional information regarding this program proposal, please do not hesitate to contact me at Area Code (406) 353-2205, Ext. 251.

I Remain,

Richard Chantier
Richard Chantier for H.C.
Administrator

cc: Edward Azure, Administrative Manager
Edward Halver, Chairman, Board of Directors

WILD HORSE YOUTH RANCH

BUDGET

I. PERSONNEL.	1982	PROPOSED 1983
A. Administrator - Full-time.	In-kind	\$18,304.00
B. Family Services Worker - Full-time.	In-kind	\$13,083.00
C. Group Life Counselor - Full-time.	\$10,608.00	\$11,565.00
D. Group Life Counselor - Full-time.	\$ 9,984.00	\$10,883.00
E. Group Life Counselor - Full-time.	\$ 9,360.00	\$10,213.00
F. Group Life Counselor - Full-time.	\$ 4,992.00	\$ 5,441.00
G. Bookkeeper/Secretary - Full-time.	In-kind	\$13,150.00
Total for Personnel	<u>\$34,994.00</u>	<u>\$82,639.00</u>
Fringe Benefits set at a rate of 19.25%	<u>\$ 6,736.35</u>	<u>\$15,908.00</u>
* Program was allowed \$36,541.83 for salaries however, the program ran over this amount.	* <u>\$41,680.35</u>	<u>\$98,547.00</u>
II. OPERATION EXPENSES.		
A. Maintenance Repairs and Operation.		
1. Automobile.	\$ 4,263.21	\$ 3,000.00
\$250.00/month x 12 months.		
2. Building.	\$ 4,263.21	\$ 5,400.00
\$450.00/month x 12 months.		
3. Office Machines.	\$ - 0 -	\$ 1,200.00
\$100.00/month x 12 months.		
4. Grounds Maintenance.	<u>\$ - 0 -</u>	<u>\$ 2,400.00</u>
\$100.00/month x 12 months.		
Sub-total	\$ 8,526.42	\$12,000.00
B. Travel - Local and In-state.		
1. Administrative.		
a. Administrator - 166.7 miles/month x .30¢ per mile x 12 months.	\$ - 0 -	\$ 600.00
b. Family Services Worker - 166.7 miles/month x .30¢ a mile x 12 months.	\$ - 0 -	\$ 600.00
c. Bookkeeper/Secretary - 166.7 miles/month x .30¢ a mile x 12 months	<u>\$ - 0 -</u>	<u>\$ 600.00</u>
Sub-total	\$ - 0 -	\$ 1,800.00
2. In-state.		
a. One trip/month x 12 months. Per Diem rate set at \$55.00/month for In-state travel x 12 months.	<u>\$ - 0 -</u>	<u>\$ 660.00</u>
Sub-total	\$ - 0 -	\$ 660.00

C. Household Supplies.	In-kind	PROPOSED 1983
1. Household supplies: \$150.00/month x 12 months	\$ - 0 -	\$ 1,800.00
2. Food: Meals \$18.00/day x 7 residents x 12 months	\$ 7,308.36	\$ 6,578.20
3. Clothing : \$30.00/month x 7 residents = \$210.00 \$210.00/month x 12 months.	\$ 3,654.18	\$ 2,520.00
4. Allowances: \$7.00/week x 7 residents = \$49.00 per week. \$49.00/week x 52 weeks	\$ 2,436.12	\$ 2,548.00
5. Personal Allowance: \$5.00/mo. x 7 residents = \$35.00 \$35.00 x 12 months.	\$ 420.00	\$ 420.00
D. Telephone Expense: \$50.00/month x 12 months	\$ - 0 -	\$ 600.00
E. Xerox and Printing 100 copies x .25¢ per copy = \$25.00 \$25.00 x 12 months	\$ - 0 -	\$ 300.00
F. Office Supplies: \$55.00/month x 12 months	\$ - 0 -	\$ 660.00
G. Postage and Handling: .20¢ a piece x 50 pieces = \$10.00/month \$10.00 x 12 months	\$ - 0 -	\$ 120.00
H. Miscellaneous Expense: Telephone, Xerox, Office supplies	<u>\$ 1,218.06</u>	<u>\$ - 0 -</u>
GRAND TOTAL	\$65,243.49	\$128,553.20



BLAINE COUNTY DEPARTMENT OF PUBLIC WELFARE
P.O. Box 1088, Chinook, Montana 59523 * 406-357-2276

February 4, 1983

Mr. Richard Chartier, Director
Wild Horse Youth Ranch
Fort Belknap Agency
Harlem, Montana 59526

RE: Proposed fiscal analysis budget
cuts for Social & Rehabilitation
Services.

Dear Mr. Chartier:

The legislative Fiscal Analyst has proposed foster care budget cuts for the Community Services Division of Social & Rehabilitation Services. These cuts amount to 12 to 13 percent of our current foster care funding. This would amount to a loss of 60,000 days of care for the fiscal year. The proposed cuts would also impact contracted services such as group homes and/or Social & Rehabilitation Services would not be able to maintain its current level of payment for foster care and group care.

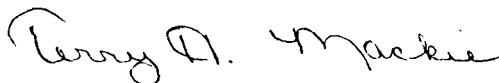
If you are interested in responding to this issue, I recommend you do so to: Representative Francis Bardanouve, Capitol Station, Helena, Montana 59620 with a copy to Representative ~~John Shontz~~, Chairman, Joint Appropriations Sub-Committee, Human Services, Capitol Station, Helena, Montana 59620.

Hearings over this issue will be held in Helena on February 15th through 18th, 1983, so correspondence should be received prior to that time. If you would prefer to call instead, the legislative hotline number is 1-800-332-3408.

Thank you for your continued concern and support for our foster and group home children.

Very truly yours,

SOCIAL SERVICES UNIT
BLAINE COUNTY DEPARTMENT OF PUBLIC WELFARE

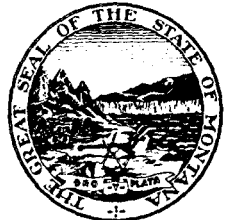


Terry H. Mackie
Social Worker Supervisor I

THM:ds

cc: Janet Finn, S.W.S. II

0087-6577
449-4800



Montana Legislative Council

State Capitol
Helena, MT. 59620

(406) 449-3064

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DIRECTOR, ACCOUNTING DIVISION
ROBERT C. PYFER
DIRECTOR, LEGAL SERVICES

February 11, 1983

TO: Representative John M. Shontz
FROM: David S. Niss, Staff Attorney *DSN*

You have requested my opinion regarding two matters that have come before your appropriations subcommittee on human services. Your first question is whether an agency may adopt an administrative rule establishing levels of public assistance contingent upon future levels of funding.

If not otherwise prohibited by law, such as the statute being implemented by the rule, there is generally no legal reason why an agency may not adopt a rule under the Montana Administrative Procedure Act requiring or allowing an act to be done upon the happening of a future contingency, which contingency is stated in the rule. There is no legal reason, therefore, why an agency may not adopt a rule, effective as soon as possible under the requirements of 2-4-302, MCA, stating that if funding for a grant program is received at a specified level at any time following the effective date of the rule, then grants of assistance by the agency will be made from those funds at another specified level.

You have also asked for my opinion whether there is any Montana statute prohibiting the state from requiring that Indian tribes or reservations reimburse the state for various forms of public assistance paid to ward Indians, in a manner similar to which counties and the United States are allowed to reimburse the state under 53-2-610, MCA. While there are no Montana statutes prohibiting the enactment of such a requirement, you should be aware that state jurisdiction over Indian lands is governed by the provisions of Title 2, chapter 1, part 3, MCA, and that the effect of any such legislative enactment as you have described will be determined pursuant to those sections.

DSN:ee

DAVID7/Rep. Shontz 2/11/83

Title XX - Social Service Block Grant - Funding
Fiscal 1982

	Audit and Program Compliance	Administration And Support	Developmental Disabilities Administration	Developmental Disabilities Benefits	Social Services Administration
FTE	39.00	85.88	42.88		384.38
Personal Services	\$687,573	\$1,674,261	\$ 897,996		\$6,628,480
Operating Expenses					
Contract Services	12,836	139,015	53,248		164,722
Supplies	4,562	71,355	4,908		8,860
Communications	16,392	223,652	30,175		92,257
Travel	45,844	21,683	67,531		372,518
Rent	40,637	325,915	62,987		103,300
Repairs	1,578	21,457	969		5,322
Other	<u>2,320</u>	<u>50,319</u>	<u>1,832</u>		<u>11,228</u>
Total	\$124,169	\$ 853,396	\$ 221,649		\$ 758,207
Equipment	<u>3,761</u>	<u>27,084</u>	<u>4,533</u>		<u>6,859</u>
Total Administration	\$815,503	\$2,554,741	\$1,124,178		\$7,393,546
Benefits/Grants	\$ 52,953	\$ -0-	\$ -0-	\$10,115,121	\$ -0-
Funding					
General Fund	409,340	429,884	289,816	9,802,296	1,037,987
Commission on Aging					195,334
Title XX Block Grant (Admin.)	26,152	702,133	834,362		3,730,122
Comm. on Services Block Grant (Adm)		793			
LIEAP (Administration)	8,978	19,432			834,362
Third-party Revenue				32,898	
Title XX Block Grant (Benefits)				68,322	
County Reimbursement		489,862			998,702
Federal Funding (Benefits)	52,953				
Federal Funds (Administration)	371,033	922,636		211,605	597,039
Commission on Aging					

Title XX - Social Services - Block Grant - Funding
Fiscal 1984 - Executive

	Audit and Program Compliance	Administration And Support	Developmental Disabilities Administration	Developmental Disabilities Benefits	Social Services Administration
FTE	40.00	83.50	39.25		382.18
Personal Services	\$ 922,585	\$1,996,740	\$1,009,926		\$7,943,178
Operating Expenses					
Contract Services	\$ 27,662	\$ 306,007	\$ 81,526		\$ 158,012
Supplies	4,666	79,689	5,088		9,952
Communications	21,016	214,892	39,961		109,288
Travel	68,938	20,922	72,876		403,096
Rent	45,659	275,873	68,751		115,422
Repairs	1,774	24,053	1,089		6,452
Other	2,603	5,146	107		7,692
Total	\$ 172,318	\$ 926,592	\$ 269,398		\$ 809,914
Equipment	1,560	40,475	16,800		5,056
Total Administration	\$1,096,463	\$2,963,807	\$1,296,124		\$8,758,148
Benefits/Grants	\$ -0-	\$ -0-	\$ -0-	\$13,371,630	\$ -0-
Funding					
General Fund	\$ 698,337	\$ 625,362	\$ 324,031	\$12,750,704	\$1,104,001
Commission on Aging		450,499	972,093	233,426	229,063
Title XX Block Grant (Admin.)		1,186			
Comm. on Services Block Grant (Adm)		41,790			5,533,434
LIEAP (Administration)					
Third-party Revenue					
Title XX Block Grant (Benefits)					
County Reimbursement		584,759		387,500	1,132,977
Federal Funding (Benefits)	398,126	1,260,211			758,673
Federal Funds (Administration)					
Commission on Aging					

Title XX - Social Services Block Grant - Funding
 Fiscal 1984 - Executive - Cont.

Ben/Grant	Legal Services	Health Care	Home University Training	and Sisters	Big Brothers and Yellowstone Project	West Teaching Center	Family Child Abuse	CWS Day Care	Spouse Abuse	Aging Services	Refugee Services
	\$100,000	\$26,875	\$295,625	\$197,755	\$6,395	\$107,544	\$73,245	\$270,999	\$121,744	\$3,877,095	\$193,495
Funding	25,000	3,359				26,886		67,750	121,744	477,312	
GF											
Aging-A											
XX-A											
CSBG											
LIEAP											
3PR			73,906	49,939	1,599						
XX-B	75,000	20,156	221,719	149,816	4,796	80,658		203,249			
Co. RA		3,360									
FF-B											193,495
FF-A							73,245				
Aging-B										3,400,593	

LF:rc:h9

Title XX - Social Services Block Grant - Funding
Fiscal 1985 - Executive

	Audit and Program Compliance	Administration And Support	Developmental Disabilities Administration	Developmental Disabilities Benefits	Social Services Administration
FTE	40.00	83.50	39.25		382.18
Personal Services	\$ 922,515	\$1,996,546	\$1,008,860		\$7,941,310
Operating Expenses					
Contract Services	\$ 29,321	\$ 197,166	\$ 86,418		\$ 167,493
Supplies	4,946	84,948	5,393		10,554
Communications	24,557	244,816	46,849		125,294
Travel	70,623	21,868	75,741		422,369
Rent	48,398	292,426	72,877		122,348
Repairs	1,881	25,496	1,154		6,840
Other	2,759	5,455	113		8,153
Total	\$ 182,485	\$ 872,175	\$ 288,345		\$ 863,051
Equipment	1,560	1,500	-0-		2,477
Total Administration	\$1,106,560	\$2,870,221	\$1,297,205		\$8,806,838
Benefits/Grants	\$ -0-	\$ -0-	\$ -0-	\$14,241,196	\$ -0-
Funding					
General Fund	\$ 704,768	\$ 605,616	\$ 406,562	\$13,647,146	\$1,114,426
Commission on Aging					231,579
Title XX Block Grant (Admin.)		436,274	890,643	206,550	5,561,293
Comm. on Services Block Grant (Adm)		1,148			
LIEAP (Administration)		40,470			
Third-party Revenue					
Title XX Block Grant (Benefits)					
County Reimbursement		566,295			1,135,053
Federal Funding (Benefits)					764,487
Federal Funds (Administration)	401,792	1,220,418			
Commission on Aging					

Title XX - Social Services Block Grant - Funding
 Fiscal 1985 - Executive - Cont.

Ben/Grant	Legal Services	Home Health Care	University Training	Big Brothers and Sisters	West Yellowstone Project	Family Teaching Center	Child Abuse	CWS Day Care	Spouse Abuse	Aging Services	Refugee Services
	\$100,000	\$28,891	\$317,797	\$214,737	\$6,875	\$115,610	\$73,245	\$298,099	\$130,875	\$3,913,703	\$202,845
Funding	25,000	3,612				28,903		74,525	130,875	513,110	
GF											
Aging-A											
XX-A											
C5BG											
LIEAP											
3PR			79,449	53,684	1,719	86,707					
XX-B	75,000	21,668	238,348	161,053	5,156			223,574			
Co. RA		3,611									
FF-B							73,245				202,845
FF-A											
Aging-B										3,400,593	

exhibit 2
2/15/83

Title XX - Social Services Block Grant - Funding
Fiscal 1984 - LFA

	Audit and Program Compliance	Administration And Support	Developmental Disabilities Administration	Developmental Disabilities Benefits	Social Services Administration
FTE	36.00	85.88	39.25		365.48
Personal Services	\$ 836,367	\$2,053,172	\$1,002,794		\$7,735,258
Operating Expenses					
Contract Services	24,439	286,956	79,320		158,001
Supplies	5,116	80,777	5,507		9,942
Communications	21,306	227,665	38,372		109,282
Travel	48,241	28,568	89,616		408,430
Rent	41,672	275,870	78,747		115,417
Repairs	1,771	26,011	1,085		6,651
Other	2,601	7,792	2,058		12,607
Total	\$ 145,146	\$ 933,639	\$ 284,699		\$ 820,330
Equipment	1,560	28,157	3,000		6,865
Total Administration	\$ 983,073	\$3,014,968	\$1,290,493		\$8,562,453
Benefits/Grants	\$ 60,000	\$ -0-	\$ -0-	\$11,857,586	\$ -0-
Funding					
General Fund	\$ 451,025	\$ 640,380	\$ 96,765	\$11,481,372	\$ 274,868
Commission on Aging	55,804	33,165			
Title XX Block Grant (Admin.)	146,030	458,275	1,193,728		5,909,726
Comm. on Services Block Grant (Adm)		1,206			
LIEAP (Administration)		42,511			1,037,749
Third-party Revenue					
Title XX Block Grant (Benefits)		594,853			1,105,242
County Reimbursement				376,214	
Federal Funding (Benefits)	378,740	895,445			234,868
Federal Funds (Administration)	11,474	349,133			
Voc. Rehab.					
Commission on Aging					

Title XX - Social Services Block Grant - Funding
Fiscal 1984 - Cont.

Ben/Grant	Legal Services	Home Health Care	University Training	Big Brothers and Sisters	West Yellowstone Project	Family Teaching Center	Child Abuse	CWS Day Care	Spouse Abuse	Aging Services	Refugee Services
	\$100,000	\$26,875	\$295,625	\$196,968	\$6,395	\$102,250	\$73,245	\$255,684	\$122,430	\$3,896,253	\$188,212
Funding	25,000	3,359				25,562		63,921	122,430	405,660	
GF											
Aging-A											
XX-A											
CSBG											
LIEAP											
3PR			73,906	49,242	1,599	76,688					
XX-B	75,000	20,156	221,719	147,726	4,796			191,763			
Co. RA		3,360									
FF-B							73,245				188,212
FF-A										3,430,593	
Aging-B											

LF:rc:h

Title XX - Social Services Block Grant - Funding
Fiscal 1985 - LFA

	Audit and Program Compliance	Administration And Support	Developmental Disabilities Administration	Developmental Disabilities Benefits	Social Services Administration
FTE	36.00	85.88	39.25		365.48
Personal Services	\$835,290	\$2,050,129	\$1,001,291		\$7,724,645
Operating Expenses					
Contract Services	\$ 25,846	\$ 176,964	\$ 82,905		\$ 167,476
Supplies	5,419	86,082	5,834		10,536
Communications	24,862	259,137	44,925		125,284
Travel	49,550	29,801	93,478		428,017
Rent	44,172	292,419	72,870		122,339
Repairs	1,876	27,568	1,149		7,049
Other	<u>2,755</u>	<u>8,257</u>	<u>2,173</u>		<u>13,361</u>
Total	\$154,480	\$ 880,228	\$ 303,333		\$ 874,062
Equipment	<u>1,560</u>	<u>10,977</u>	<u>-0-</u>		<u>4,493</u>
Total Administration	\$991,330	\$2,941,334	\$1,304,624		\$8,603,200
Benefits/Grants	\$ 60,000	\$ -0-	\$ -0-	\$12,569,042	\$ -0-
Funding					
General Fund	\$454,595	\$ 624,739	\$ 153,057	\$12,170,256	\$ 286,759
Commission on Aging	56,246	32,355			
Title XX Block Grant (Admin.)	147,186	447,083	1,151,567		5,937,092
Comm. on Services Block Grant (Adm)		1,177			
LIEAP (Administration)		41,473			1,037,749
Third-party Revenue					
Title XX Block Grant (Benefits)					
County Reimbursement		580,325		398,786	1,106,161
Federal Funding (Benefits)					
Federal Funds (Administration)	381,738	873,576			235,439
Vocational Rehabilitation	11,565	340,606			
Commission on Aging					

Title XX -Social Services Block Grant - Funding
Fiscal 1985 - LFA - Cont.

Ben/Grant	Legal Services	Home Health Care	University Training	Big Brothers and Sisters	West Yellowstone Project	Family Teaching Center	Child Abuse	CWS Day Care	Spouse Abuse	Aging Services	Refugee Services
\$100,000	\$28,891	\$317,797	\$208,786	\$6,875	\$108,400	\$73,245	\$271,025	\$129,776	\$3,813,949	\$193,505	
250,000	3,612				27,101		67,756	129,776	413,356		
		79,449	52,192	1,719							
75,000	21,668	238,348	156,594	5,156	81,299		203,269				
	3,611					73,245					193,505
											3,400,593

SEC. 2003. (a) The allotment for any fiscal year to each of the jurisdictions of Puerto Rico, Guam, the Virgin Islands, and the Northern Mariana shall be an amount which bears the same ratio to the amount specified in subsection (c) as the amount which was specified for allocation to particular the jurisdiction involved for the fiscal year 1981 under section 2002(a)(2)(C) of this Act (as in effect prior to the enactment of this section) bore to \$2,900,000,000.

"(b) The allotment for any fiscal year for each State other than the jurisdictions of Puerto Rico, Guam, the Virgin Islands, and the Northern Mariana Island shall be an amount which bears the same ratio to—

(1) the amount specified in subsection (c), reduced by

(2) the total amount allotted to those jurisdictions for that fiscal year under subsection (a),

as the population of that State bears to the population of all the States as determined by the Secretary (on the basis of the most recent data available from the Department of Commerce) and promulgated (subject to subsection (d)) prior to the first day of the third month of the preceding fiscal year.

"(c) The amount specified for purposes of subsections (a) and (d) shall be—

"(1) \$2,400,000,000 for the fiscal year 1982;

"(2) \$2,450,000,000 for the fiscal year 1983;

"(3) \$2,500,000,000 for the fiscal year 1984;

"(4) \$2,600,000,000 for the fiscal year 1985; and

"(5) \$2,700,000,000 for the fiscal year 1986 or any succeeding fiscal year.

"(d) The determination and promulgation required by subsection (b) with respect to the fiscal year 1982 shall be made as soon as possible after the enactment of the Omnibus Budget Reconciliation Act of 1981.

"STATE ADMINISTRATION

"SEC. 2004. Prior to expenditure by a State of payments made to it under section 2002 for any fiscal year, the State shall report on the intended use of the payments the State is to receive under this title, including information on the types of activities to be supported and the categories or characteristics of individuals to be served. The report shall be transmitted to the Secretary and made public within the State in such manner as to facilitate comment by any person (including any Federal or other public agency) during development of the report and after its completion. The report shall be revised throughout the year as may be necessary to reflect substantial changes in the activities assisted under this title, and any revision shall be subject to the requirements of the previous sentence.

"LIMITATIONS ON USE OF GRANTS

"SEC. 2005. (a) Except as provided in subsection (b), grants made under this title may not be used by the State, or by any other person with which the State makes arrangements to carry out the purposes of this title—

"(1) for the purchase or improvement of land, or the purchase, construction, or permanent improvement (other than minor remodeling) of any building or other facility;

"(2) for the provision of cash payments for costs of subsistence or for the provision of room and board (other than costs of subsistence during rehabilitation, room and board provided for a short term as an integral but subordinate part of a social service, or temporary emergency shelter provided as a protective service);

"(3) for payment of the wages of any individual as a social service (other than payment of the wages of welfare recipients employed in the provision of child day care services);

"(4) for the provision of medical care (other than family planning services, rehabilitation services, or initial detoxification of an alcoholic or drug dependent individual) unless it is an integral but subordinate part of a social service for which grants may be used under this title;

"(5) for social services (except services to an alcoholic or drug dependent individual or rehabilitation services) provided in and by employees of any hospital, skilled nursing facility, intermediate care facility, or prison, to any individual living in such institution;

"(6) for the provision of any educational service which the State makes generally available to its residents without cost and without regard to their income;

"(7) for any child day care services unless such services meet applicable standards of State and local law; or

"(8) for the provision of cash payments as a service (except as otherwise provided in this section).

"(b) The Secretary may waive the limitation contained in subsection (a)(1) and (4) upon the State's request for such a waiver if he finds that the request describes extraordinary circumstances to justify the waiver and that permitting the waiver will contribute to the State's ability to carry out the purposes of this title.

"REPORTS AND AUDITS

"SEC. 2006. (a) Each State shall prepare reports on its activities carried out with funds made available (or transferred for use) under this title. Reports shall be in such form, contain such information, and be of such frequency (but not less often than every two years) as the State finds necessary to provide an accurate description of such activities, to secure a complete record of the purposes for which funds were spent, and to determine the extent to which funds were spent in a manner consistent with the reports required by section 2004. The State shall make copies of the reports required by this section available for public inspection within the State and shall transmit a copy to the Secretary. Copies shall also be provided, upon request, to any interested public agency, and each such agency may provide its views on these reports to the Congress.

"(b) Each State shall, not less often than every two years, audit its expenditures from amounts received (or transferred for use) under this title. Such State audits shall be conducted by an entity independent of any agency administering activities funded under this title, in accordance with generally accepted auditing principles.

shall set forth in section 2001, subject to the requirements of this title.

"(2) For purposes of paragraph (1)—

"(A) services which are directed at the goals set forth in section 2001 include, but are not limited to, child care services, protective services for children and adults, services for children and adults in foster care, services related to the management and maintenance of the home, day care services for adults, transportation services, family planning services, training and related services, employment services, information, referral, and counseling services, the preparation and delivery of meals, health support services and appropriate combinations of services designed to meet the special needs of children, the aged, the mentally retarded, the blind, the emotionally disturbed, the physically handicapped, and alcoholics and drug addicts; and

"(B) expenditures for such services may include expenditures for—

"(i) administration (including planning and evaluation);

"(ii) personnel training and retraining directly related to the provision of those services (including both short- and long-term training at educational institutions through grants to such institutions or by direct financial assistance to students enrolled in such institutions); and

"(iii) conferences or workshops, and training or retraining through grants to nonprofit organizations within the meaning of section 501 (c)(3) of the Internal Revenue Code of 1954 or to individuals with social services expertise, or through financial assistance to individuals participating in such conferences, workshops, and training or retraining (and this clause shall apply with respect to all person involved in the delivery of such services).

"(b) The Secretary shall make payments in accordance with section 203 of the Intergovernmental Cooperation Act of 1968 (4 U.S.C. 4213) to each State from its allotment for use under this title.

"(c) Payments to a State from its allotment for any fiscal year must be expended by the State in such fiscal year or in the succeeding fiscal year.

"(d) A State may transfer up to 10 percent of its allotment under section 2003 for any fiscal year for its use for that year under other provisions of Federal law providing block grants for support of health services, health promotion and disease prevention activities, or low-income home energy assistance (or any combination of those activities). Amounts allotted to a State under provisions of Federal law referred to in the preceding sentence and transferred by a State for use in carrying out the purposes of this title shall be treated as if they were paid to the State under this title but shall not affect the computation of the State's allotment under this title. The State shall inform the Secretary of any such transfer of funds.

"(e) A State may use a portion of the amounts described in subsection (a) for the purpose of purchasing technical assistance from public or private entities if the States determines that such assistance is required in developing, implementing, or administering programs funded under this title.

Montana State Pharmaceutical Association

Incorporated
P.O. BOX 6335
GREAT FALLS, MONTANA 59406
TELEPHONE 406-452-3201

February 14, 1983

To: The Appropriations Sub-Committee on Human Services:
Regards: HB 447

The Montana State Pharmaceutical Association would request favorable action on HB 447. This would allow adequate funding for the department of S. R. S. to continue programs now in effect.

Pharmacy has little to gain financially from the Medicaid segment of the program; where we are mostly involved. The goal of our association in our efforts for reasonable reimbursement with the department has been to achieve a break even status. With inflation as it has been for many years this has been nearly impossible. We do appreciate the the cooperation we have received from the Medical Assistance Bureau in their attempt to reasonably pay for pharmaceutical services. We see most of our problems in the federally imposed guidelines and rules.

Costs in the drug program have been increasing. Two reasons are: (1) Increasing recipient numbers and (2) Rising drug product costs. Pharmacy's fees for services have not increased appreciably since 1980, when the last cost to dispense survey was completed. So the stores opportunity to meet the rising costs of rent, light, heat, wages etc. has virtually been denied. A new survey will be completed this year.

Pharmacy's share of the Medicaid dollar is about 6% including all services. For prescription drugs it is about 5%. We hope you will recognize the favorable impact of that 5%. A large part of the prescription drug program is for preventive medicine. There is no doubt but that is the best medicine. Prescription drugs help keep the patient home. Out of the hospital or rest home where services are very costly. We hope you will realize the value of these services and fund the program as reasonably as you are able.

Thank You,
Frank J. Lewis

Montana Association of Churches



MONTANA RELIGIOUS LEGISLATIVE COALITION • P.O. Box 1708 • Helena, MT 59601

February 10, 1983

MR. CHAIRMAN AND MEMBERS OF THE HUMAN SERVICES
APPROPRIATIONS SUBCOMMITTEE:

WORKING TOGETHER:

American Baptist Churches
of the Northwest

American Lutheran Church
Rocky Mountain District

Christian Church
(Disciples of Christ)
in Montana

Episcopal Church
Diocese of Montana

Lutheran Church
in America
Pacific Northwest Synod

Roman Catholic Diocese
of Great Falls

Roman Catholic Diocese
of Helena

United Church
of Christ
Montana Conference

United Presbyterian Church
Glacier Presbytery

United Methodist Church
Yellowstone Conference

United Presbyterian Church
Yellowstone Presbytery

I am Cathy Campbell of Helena, representing
the Montana Association of Churches.

I am testifying to show our concern for con-
tinued support of the Department of Social and
Rehabilitation Services in their mission "to provide
the necessities of life compatible with decency and
health."

The questions confronting the Committee involve
the most basic issues of providing the fundamental
needs of food, clothing, shelter and medical care
to those who are unable to provide for their own
needs.

We recommend that social services be adequately
funded to meet these necessities of life compatible
with decency and health. This means appropriations
at a level sufficient to be able to handle the case
load without having to cut the cost of the average
grant. It means funding such programs as the Low
Energy Assistance Program so that people will have
heat, and the Developmental Disabilities programs
so that people less fortunate than ourselves will have
group homes.

We must meet our commitment to those who are
old, poor, sick or disabled.