

VISITOR'S REGISTER

HOUSE HUMAN SERVICES SUB COMMITTEE

BILL \_\_\_\_\_

DATE January 20, 1983

SPONSOR \_\_\_\_\_

NAME	RESIDENCE	REPRESENTING	SUP-PORT	OP-POSE
<i>Bill Bartlett</i>	<i>1227 Beaverhead</i>	<i>DHES</i>		
<i>W. Danner</i>	<i>Helena</i>	<i>DHES</i>		
<i>K. Johnson</i>	<i>Helena</i>	<del><i>State of Montana</i></del> <i>State of Montana</i>		
<i>Shirley M. Spurr</i>	<i>Helena</i>	<i>Jewis and Clark Heard Dept</i>		
<i>Roger M. Jensen</i>	<i>Helena</i>	<i>DHES</i>		
<i>Warren Brass</i>	<i>"</i>	<i>"</i>		
<i>Andy Flaherty</i>	<i>Helena</i>	<i>Women's Lobbyist Fund</i>		
<i>Tom Miles</i>	<i>Helena</i>	<i>Buris + Clark H.D</i>		
<i>Dave Depeu</i>	<i>"</i>	<i>M P E N</i>		

IF YOU CARE TO WRITE COMMENTS, ASK SECRETARY FOR LONGER FORM.  
 WHEN TESTIFYING PLEASE LEAVE PREPARED STATEMENT WITH SECRETARY.

MINUTES OF THE MEETING OF THE JOINT APPROPRIATIONS SUBCOMMITTEE  
ON HUMAN SERVICES  
January 20, 1983

Begin Tape 14, Side one

The meeting was called to order by Chairman John Shontz at 7:30 a.m. Committee members were all present.

Also present were: Dr. John Drynan, Head of the Department of Health and Ron Hoffman from the Department of Health, Ron Weiss from the Budget Office and Norman Rostocki, from the Fiscal Analyst's office.

This committee meeting was an executive meeting to decide funding on the Preventative Health Block Grant and the Maternal Child Health Block Grant. Sen. Regan MOVED that the committee go with the executive level of funding for family planning but wanted to use block grant funds instead of general fund. Questions were asked from Sen. Aklestad and Sen. Regan regarding how this was funded last biennium. The committee was told it was from Title XX, General Fund and Title X moneys.

For clarification Norman explained that \$25,787 for FY '84 must come from the MCH Health Block Grant due to the supplant limitation and that amount plus 6% inflation for FY '85 from the MCH Health Block Grant and Title X as the executive budget requests and the remainder from the Preventative Health Block Grant. Sen. Story stated this would once and for all separate the SRS and the Health Department. Motion carried with Aklestad voting no.

Ron Weiss asked Norman Rostocki to break out the exact figures. He told the committee that Title X per the executive request would be \$700,179 in FY'84 and FY'85 \$702,593 and in MCH Block Grant FY'84 \$25,787 and in FY'85 \$27,334 and in Preventative Health Block Grant there is \$229,755 in FY'84 and \$231,292 in FY'85.

#### MATERNAL CHILD HEALTH PROGRAM

Norman Rostocki then told the committee what the base would be as he and Ray Hoffman had tried to work this out prior to the meeting. Norman had taken the actual amount the department spent in the program according to SBAS at fiscal year end. In the MCH program the general fund is \$231,030. The agency shows \$286,017 for a difference of about \$50,000 from what is budgeted and what is actually spent. He explained the department felt the budgeted figure reflected the base but couldn't document it. Sen. Regan asked Ray Hoffman what other funds he felt were spent from this account that came in after FY'82. All he could verify was that he had \$11,000 that was reverted and since the department was reorganized and different accounting set up this could be in that transition somewhere.

It was decided to leave the MCH till last and work on the Handicapped and Cleft Palate Program. Norman explained at executive session yesterday the committee voted to reduce that excess general fund

requested on the base and made a reduction from the HCS base and put it back to the 1982 actual level with 6% each year. This leaves a general fund for Handicapped and Cleft Palate Program of approximately \$95,000 in 1984 and \$100,000 in 1985. The department has requested additional general fund for the heart and cleft palate program and they maintain they are not requesting general fund because they reduced 4 FTE and moved the general fund into this program. This was taken out yesterday in executive action. Sen. Regan MOVED that the general fund obligation in this budget remain at the level at which it was appropriated in the last year plus the 6% built in and then we would look at what is available in block grant moneys to go and supplant the remainder and whatever is left over will go to Maternal and Child Care.

Norman explained that in 1982 this program spent \$295,000 in general fund and in 1983 they budgeted \$89,000. Ray Hoffman told the committee when the legislature budgeted general fund to the 09 program that was just what they did, they said the health services have so much general fund and this is what you work with and when he came to the department he made a new system which basically used the Maternal and Child Health Block and general fund as one funding source and determined the level each program should have and tried to restrict the amount that MCH and general fund to the minimum. The committee has to decide what the bottom line is and if they want the MCH block Grant to make up the difference and what difference they want it to make up.

Tape 14 Side one End

Begin Tape 14 Side two

Norman Rostocki went on to explain that some \$780,000 of this was budgeted by the department to go to the counties out of \$1.5 million available or about half of the block grant. Sen. Regan made a SUBSTITUTE MOTION then to fund this entirely from the block grant. Motion carried.

Dr. Drynan told the committee they must expend \$3 of the general fund dollars to get \$4 of the block grant dollars. Norman said that this takes into account the match they would get from the locals if we can include the soft local match. For every \$4 of federal funds that are spent \$3 of state funds whether they be general fund or county local soft match is also required.

Maternal and Child Care Health Block Grant was the next item discussed. Ray Hoffman told the committee that the MCH program with the pass through to the counties will cost \$1,143,113 and of this \$786,451 is what the executive proposes to pass through to the counties and the remainder is the operation for the nursing program.

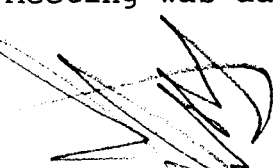
Norman Rostocki explained that yesterday the committee decided the general fund was based on 1983 amount that the department had budgeted in or \$89,000 per year. Sen. Regan pointed out this is what we appropriated plus the 6%. In the last session the committee did not look at this program in this detail and the \$2 million budget was

scattered all over the department. Chairman Shontz pointed out we have a request before the committee of \$1,143,000 in 1984 and \$1,148,000 in 1985 for the executive budget and the LFA budget is at \$880,119 in 1984 and \$643,000 in 1985 and if we take out the general fund we will be back to where we started. Chairman Shontz asked Norman what non general fund match is available to plug in and he replied the only non-general fund he was aware of was what they get from the counties or about \$200,000 per year according to the department.

MOTION was made by Sen. Regan that we dedicate the balance of the MCH dollars to the MCH program with the 3/7's match from the county with the understanding that we may come back and address this again once more decisions on the remainder of the budget are made. Chairman Shontz explained what the committee is doing is funding the state program and the remaining balance will go for grants. They are using the executive figures for operating expenses with the LFA personal services and the remaining MCH block grant funds for grants to counties. Motion carried.

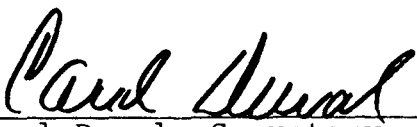
End of Tape 14 Side 2

Meeting was adjourned.



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John Shontz, Chairman



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Carol Duval, Secretary