

MINUTES OF THE MEETING OF THE APPROPRIATIONS SUBCOMMITTEE  
ON NATURAL RESOURCES AND BUSINESS REGULATION  
January 17, 1983

The meeting was called to order by CHAIRMAN MANUEL at 8:15 a.m. in Room 132 of the Capitol Building in Helena, Montana on January 17, 1983. Roll call was taken and all members were present except REPRESENTATIVE HEMSTAD, who was excused for the first part of the meeting. Also present were DICK GILBERT, LFA; CAROLYN DOERING, OBPP; PATTI SCOTT, SECRETARY; AND SENATOR JOHN MOHAR.

DEPARTMENT OF COMMERCE BUDGET (Tape #10 Side A-010)

WITNESSES for the Department were: GARY BUCHANAN, Director; ISSIE PISTELAK, Administrator, Business and Professional Licensing Division; BRIAN McCULLOUGH, Administrator, Central Services; and SHIRLEY MILLER, Chief, Professional and Occupational Licensing Bureau.

ISSIE PISTELAK continued reviewing the POL Boards from Friday referring to EXHIBITS B & C of January 14, 1983.

BOARD OF SANITARIANS  
BOARD OF PRIVATE INVESTIGATORS  
(See EXHIBIT A about problem in funding  
for the FTE, and legislation for a new  
Board entitled "Board for Private Security  
Patrolmen and Investigators".  
BOARD OF LANDSCAPE ARCHITECTS  
BOARD OF SPEECH THERAPISTS AND AUDIOLOGISTS  
BOARD OF RADIOLOGIC TECHNOLOGISTS  
BOARD OF PHYSICAL THERAPISTS

MR. BUCHANAN pointed out that all fees must be "commensurated with costs" and if Boards do want to raise fees for whatever reason, the licensed profession pays for it. Also, if Boards do increase their fees, they still must live within their budget or appropriation.

BRIAN McCULLOUGH clarified that previously in the Division support, based on current level was a budget of approximately \$200,000. This has dropped considerably, because that portion of the budget that relates to each one of the programs in that Division has been reflected in that program, rather than in a lump sum. This was so it could be clarified what the exact costs are in each one of the programs. This money is reflected in each program under "Transfer Costs". "Transfer Costs" includes three elements - Overhead of the Department, which is the Director's Office and Centralized Services; Bureau Support, which includes

SUBCOMMITTEE ON NATURAL RESOURCES AND BUSINESS REGULATION

January 17, 1983

Page 2

the Bureau Chief and individual secretaries; and a portion of Division administration. (EXHIBIT B) Commerce submitted the budget as a total program for easier management accountability.

CHAIRMAN MANUEL inquired about Vacancy Savings. (Tape #10 Side B-005)

ISSIE stated there is nothing significant. The Bureau is in the process of records updating and trying to get caught up in addition to automating the licensing programs.

MR. BUCHANAN stated that nine Boards have been implemented to the automation system, but that it is a very slow process bringing all the Boards onto the system.

REPRESENTATIVE HEMSTAD returned to the meeting.

SENATOR SMITH asked for clarification on the total budget for the POL Administration.

BRIAN stated that it was \$215,927 in FY83; \$173,971 in FY84 and \$182,121 in FY85.

SENATOR BOYLAN also asked if the fee increases of the Board were related to the charges from Centralized Services.

BRIAN clarified that half of the cost is based on number of licenses, and half on wages paid in support of operating that Board (which reflects the activity).

CAROLYN inquired if the new overhead charges are directly related to the fee increases being requested by some of the Boards. (EXHIBIT C)

BRIAN responded that the transfer or overhead costs get the blame, but actually the "fees commensurate with costs" are the majority of the charges.

GARY BUCHANAN explained that the Department of Commerce took the legislative audit of the Department very seriously, and has complied with several of its recommendations. The Legislature recommended that many of the functions of the Boards be improved and this is being accomplished through automation. The Department also took many of the recommendations of the "Loaned Executive Program" and this has caused some problems with the Boards. It was observed that these Boards in the past had been autonomous, and have had to make adjustments in

SUBCOMMITTEE ON NATURAL RESOURCES AND BUSINESS REGULATION

January 17, 1983

Page 3

coming in under the Department. The Department has problems, but is attempting to work them out.

SENATOR BOYLAN expressed a concern (Tape #10 Side B-264) that the Department might start dictating policy to these Boards.

MR. BUCHANAN stated that the Department does not get into Board business. It is not the Department's role, as they are there for administrative purposes only. When something is brought to the attention of the Department, the Department in turn passes it on to the Boards. The Department has made a very strong effort to keep this separation.

SENATOR LANE asked (Tape #11 Side A-001) if the Department foresees any problems in POL.

GARY said yes, on some of the apprenticeship programs, and there have been some problems with "legal delays" with the Boards. The Department staff is doing its best to alleviate this problem. All in all, GARY feels the Board members are very dedicated and receive little recognition.

BRIAN reiterated that if these Boards do increase their fees, they cannot increase their budget or appropriation.

SENATOR SMITH noted that the Legislature had a role to oversee and protect the consumer through the appropriation process.

CAROLYN stated that previously there had been problems with the Boards and the "Budget Amendment Process". Historically the Boards had been underfunded and previously the Budget Amendment Process was open to any account. At the end of the year, there were up to thirty budget amendments. A few sessions ago, the Legislature put an "emergency clause" on this process. With the additional requests this session, this should bring the Boards to a realistic operating level and they should no longer require budget amendments. If they do get in a real bind, they can put in for an "Emergency Budget Amendment".

CHAIRMAN MANUEL thanked the Department of Commerce for its presentation.

The COMMITTEE went into a work session to consider the POL Boards.

CAROLYN explained the "double appropriation" that appears in the Executive Budget. (EXHIBIT D)

SUBCOMMITTEE ON NATURAL RESOURCES AND BUSINESS REGULATION

January 17, 1983

Page 4

Each Board has transfer (overhead) costs, which the Bureau pays for. The Bureau then bills each individual Board for its share. The Boards need the authority to spend, but so does Centralized Services. The same authority to spend is given to both the Bureau and the Board, but the actual money lies with the Board until they pay the Bureau back.

DICK stated he did not like a double appropriation, but in this case, can see no way around it.

SENATOR SMITH MOVED to approve the POL Budget as recommended by the OBPP for FY84 and FY85, excluding approval of the rent and insurance to all Boards.

MOTION PASSED UNANIMOUSLY.

REPRESENTATIVE HEMSTAD MOVED that the Committee AMEND SENATOR SMITH'S MOTION to accept all the POL Board's Budget requests as submitted by OBPP except for the Electrical and Water Well Contractors' Boards.

MOTION PASSED UNANIMOUSLY.

REPRESENTATIVE STOBIE MOVED that all modifications be accepted except for the Board of Morticians. (EXHIBIT E)

MOTION PASSED UNANIMOUSLY.

The Committee is withholding approval until it has the opportunity to visit with the Boards of Electrical, Water Well Contractors and Morticians on some of their concerns with the Board's licensing procedures. A letter explaining this is to be sent to each of these three Boards inviting them to appear on January 28th. It was the decision of the Committee that each of the remaining Boards also receive written notice on the amount their budget was approved, and invited them to give any testimony on January 28, if they so desired.

SENATOR SMITH MOVED that with the additional requests this session, this should bring the Boards to a realistic operating level, and it is this Committee's intent to look very critically at any Budget Amendments.

MOTION PASSED UNANIMOUSLY.

SUBCOMMITTEE ON NATURAL RESOURCES AND BUSINESS REGULATION

January 17, 1983

Page 5

DICK presented the Committee with the Department of Administration's breakdown of the 23% increase in rent. (EXHIBIT F)

DICK stated it was not what the Committee requested and Senator Boylan questions government charging government.

SENATOR SMITH MOVED that the breakdown as provided by Administration (EXHIBIT F) was incomplete and that Dick again request a detailed breakdown of the rent costs.

MOTION PASSED UNANIMOUSLY.

REPRESENTATIVE HEMSTAD MOVED that Dick Gilbert, LFA, investigate insurance costs and report back to the Committee with a cost comparison.

MOTION PASSED UNANIMOUSLY.

The meeting was adjourned at 11:00 a.m.

  
\_\_\_\_\_  
REX MANUEL, CHAIRMAN

DEPARTMENT OF COMMERCE

LXIV 10617 M  
1-17-83



TED SCHWINDEN, GOVERNOR

CAPITOL STATION  
1424 9TH AVENUE

STATE OF MONTANA

(406) 449-3494

HELENA, MONTANA 59620-0401

TO: REP. REX MANUEL, CHAIRMAN  
JOINT SUBCOMMITTEE OF HOUSE  
APPROPRIATION AND SENATE FINANCE AND CLAIMS

FROM: ISSIE PISTELAK, ADMINISTRATOR  
DIVISION OF BUSINESS AND PROFESSIONAL LICENSING

RE: PRIVATE INVESTIGATORS FUNDING

DATE: JANUARY 13, 1983

There is a bill which will be introduced establishing a Board for Private Security Patrolmen and Investigators. If this bill passes with the attached fiscal note the funding will be adjusted by that means, however, if this bill fails we have a potential problem with our request of \$4,998 and \$5,123 respectfully for P.I.'s.

After the P.I.'s were given to another individual it was closely monitored to see how much time it actually took to do the investigating, etc., required before a license could be issued. It was determined that it took approximately .50 FTE to do the job properly.

Under our request a .09 FTE is allocated to do the function. There is absolutely no way this can be done with a .09 FTE.

We are bringing this matter to your attention at this point in the Legislative process so it can be monitored since it does have an impact on this budget request.

We have submitted a bill entitled "AN ACT TO MAKE FEES CHARGED FOR LICENSURE OF PRIVATE INVESTIGATORS AND PATROLMEN COMMENSURATE WITH COSTS - AMENDING SECTION 37-60-313, MCA; AND PROVIDING AN EFFECTIVE DATE." These fees would be set by the Department to cover any increase needed.

IP/em

Exhibit B  
1-17-83

FORM B16  
PROGRAM ACTIVITY

OFFICE OF BUDGET & PROGRAM PLANNING  
EXECUTIVE BUDGET SYSTEM  
PROGRAM BUDGET WORKSHEET - CUR & MOD LEVELS

EBSR93  
1/29/82  
7/18/82

AGENCY : 6501 DEPARTMENT OF COMMERCE  
PROGRAM : 39 POL BUREAU  
CONTROL : 39001 POL BUREAU ADMINISTRATION

OBPP RECOMMENDATION ---

DBJ EXP	DESCRIPTION	T R	BUDGETED CL FY 83	BUDGETED ML FY 83	REQUESTED CL FY 84	REQUESTED ML FY 84	REQUESTED CL FY 85	REQUESTED ML FY 85
(E)		(F)	(M)	(N)	(O)	(R)	(S)	(T)
0000	FULL TIME EQUIVALENT EMPLOYEES		1.75		1.75		1.75	
1100	SALARIES			41,054			40,901	
1400	EMPLOYEE BENEFITS			5,969			6,017	
1500	HEALTH INSURANCE			1,680			1,680	
1600	VACANCY SAVINGS							
	TOTAL LEVEL				48,703		48,598	
2100	CONTRACTED SERVICES				10,282		10,582	
2200	SUPPLIES & MATERIALS				3,600		3,160	
2300	COMMUNICATIONS				10,663		12,237	
2500	RENT				1,959		2,191	
2600	UTILITIES				240		315	
2700	REPAIR & MAINTENANCE				921		977	
2800	OTHER EXPENSES				98,589		103,975	
	TOTAL LEVEL				125,208		133,463	
3100	EQUIPMENT				60		60	
	TOTAL LEVEL				60		60	
	TOTAL PROGRAM				173,971		182,121	
0000	PRDF OCCUP ADMIN SERVICES				173,971		182,121	
	TOTAL PROGRAM				173,971		182,121	

Exhibit C  
FROM 1-17-83

PAGE	MAR NOTICE NO.	BOOK-DATE	FEE CATEGORY	
ARCHITECTS	1139	9-6-9	11-6/17/82	Professional Exam-A \$ 90.00
				Professional Exam-B 4 part 100.00
				Professional Exam-B 1 part 25.00
				Qualifying Test- 4 parts 60.00
				Qualifying Test-Less than 4 parts 15.00 *
				Reciprocity- ( * per part) 50.00
				Renewal- by July 31st 20.00
				Renewal-after July 31st 50.00
				Original License fee- 20.00
				Documents Duplicated & License Roster 25.00
BARBERS	120	8-10-8	3-2/11/82	Shop Renewal \$ 20.00
				Renewal-school 25.00
				Renewal- 15.00
				Exam- Apprentice 28.00
				Exam- Barber 23.00
				School License 50.00
				Late Fee 10.00
				Examination \$ 125.00
				Re-Examination 25.00
				Renewal 25.00
CHIROPRACTORS	1537 1538	8-24-4	22-11/25/81	Examination \$ 25.00
				Re-Examination 25.00
				Renewal 25.00
				Student Registration & Initial Enrollment 5.00
				Re- Enrollment 5.00
				Temporary License 6.00
				Student Exam Fee 30.00
				Instructor Exam Fee 75.00
				Manager-Operator Fee(2 years) 30.00
				Instructors License 15.00
COSMETOLOGY	1715 2135	8-14-35	23-12/16/82 18-9/30/82	Salon License 15.00
				Penalty Fees 15.00
				Reciprocal Application 15.00
				Initial Inspection 75.00
				Electrology Salon 30.00
				Electrology Instructor Lic. 15.00
				Electrology School Lic. 15.00 *
				Electrology School License 50.00 *
				Electrology License 15.00
				Electrology License 15.00

\* New Licenses



LICENSE FEES

	PAGE	MAR NOTICE NO.	BOOK-DATE	FEE CATEGORY	FROM	TO
COSMETOLOGY (cont)	1715	8-14-35	23-12/16/82	Late Renewal	\$ 10.00	\$ 15.00
	2135		18-9/30/82	Appl. Exam to practice		30.00
				Appl. Exam Teach Elec.		75.00 *
				Appl. for Reciprocal	50.00	75.00
				Duplicate License		4.00
				School License		50.00
				Advanced Training		50.00
				Teacher Training		50.00
* New License				Itinerant Cosmetologist	50.00	70.00
DENTISTS	1141	8-16-17	11-6/17/82	Exam Fee	\$ 60.00	\$ 40.00
				Re-Exam Fee	60.00	40.00
				Licensure Fee	20.00	25.00
				Renewal-In-State	25.00	30.00
				Renewal -Out-of State	25.00	30.00
				Penalty Fee		25.00
				Documents		10.00
DENTAL HYIENIST	1142	8-16-17	11-6/17/82	Exam Fee	60.00	40.00
				Re-Exam Fee	60.00	40.00
				Renewal-In-State	10.00	20.00
				Renewal-Out-of-State	10.00	20.00
				Licensure Fee	15.00	25.00
				Penalty Fee	10.00	25.00
				Documents		10.00
ELECTRICAL	1722	8-18-16	18-9/30/82		renewal	original lic
				Journeyman	\$ 7.50	\$ 10.00
				Residental	7.50	10.00
				Master	20.00	25.00
				Contractor	50.00	75.00
				Reciprocal		10.00
				Application	5.00 **	10.00**
Examination	5.00 **	25.00**				
Late Fee		5.00				
** These Fees have changed						
HEARING AID DISP.	1900	8-20-10	21-11/10/82	Application		\$ 80.00
				Trainee Appl.		35.00
				Renewal		80.00
				Re- Exam		30.00

LICENSING FEES

PAGE	MAR NOTICE NO.	BOOK-DATE	FEE CATEGORY	FROM	TO
ORSE RACING	29 & 30	8-641 & 8-642			
			Owner		\$ 10.00 **
			Trainer		10.00
			Temp. Owner		10.00
			Announcer		10.00
			Exercise person		5.00
			Gate Admiss. Seller		3.00
			Gate Attendant		3.00
			Groom		3.00
			Horseman's Bookkeeper		3.00
			Hot Walker		3.00
			Valet		6.00
			Photo Manager		10.00
			Office Personnel		3.00
			Outrider		6.00
			Photo Employee		4.00
			Plater		10.00
			Pony Person		6.00
			Security Staff		3.00
			Starter, Assistant		4.00
			Stable Foreman		6.00
			Stable Super.		4.00
			Tip Sheet Seller		10.00
			Vet. Practicing		10.00
			Vet. Assistant		3.00
			Watchman		2.00
			Others Not Listed		3.00
			Authorized Agents		10.00
			Parimutuel manager		10.00
			Auditor		10.00
			Calculator Operator		10.00
			Totalizator Operator		10.00
			Parimutuel Employee		3.00
			Jockey		10.00
			Jockey Agent		10.00
			Jockey-Apprentice		10.00
			Stable Name Registration		10.00
			Custodian to Jock's Room		5.00
			Clerk of Scales		5.00
			Chief of Security		10.00
			Director of Racing		10.00
			Handicapper		6.00
			Identifier		6.00

\* All fees effective since 1979

EE CATEGORY	FROM	TO
addock Judge		6.00
lacing Judge		3.00
atrol Judge		5.00
acing Secretary		10.00
acing Sec. Assistant		6.00
teward- Track		10.00
tarter		10.00
'rack Vet.		10.00
'rack Super.		6.00
'imer		3.00
'rack License Fee		10.00
'rack Tote fee- to be paid		10.00
oy pari-mutuel operator		2.00
linors, Spouses, Dup. I.D. Cards		2.00

PAGE	MAR NOTICE NO.	BOOK-DATE	FEE CATEGORY	FROM	TO
LANDSCAPE ARCHITECTS					
			Application Fee ( not including exam)	\$	75.00
			Examination- Full		190.00
			Section A		30.00
			Section B		30.00
			Section C		65.00
			Section D		65.00
			UNE Re-Evaluation for performance problems- per sheet		25.00
			License Renewal		90.00
			Duplicate Certificate		35.00
			Seals		25.00
** Fees effective since 1981					
MEDICAL EXAMINERS					
1808	8-26-22	24-12/31/82	Physicians Assistant:		
			Application Util. Plan	\$	50.00
			Renewal Util. Plan		35.00
1065	8-28-22	10-5/27/82	Subst. Supervisor Physician		50.00
			Physicians Annual License	50.00	35.00
			( Active and Inactive)		
			Acupuncture -Renewal		20.00
			Acupuncture-Late Renewal		5.00
			Physicians Application fee		100.00
			Temporary Certificate		25.00
			Temporary Locum Tenens		40.00
			Examination Fee		100.00
MORTICIANS					
1428	8-30-9	14-7/29/82	Morticians Application	\$	55.00
2137		23-12/16/82	Original Mortuary License		35.00
			Intern License		25.00
			Mortuary Inspection Fee		55.00
			Annual Renewals:		
			Funeral Director		30.00
			Mortician		35.00
			Mortuary		30.00
			Late Renewal Penalty		20.00
			Re-Examination		35.00

LICENSING FEES

PG.5

PAGE	MAR NOTICE NO	BOOK-DATE	FEE CATEGORY	FROM	TO
NURSING			Annual Renewal RN & LPN (1977)	\$	10.00
			Proctoring an Exam (1977)		10.00
			Late Fee for any Renewal (1982)		5.00
			Appl. Fee For Specialty Area (1982)		25.00
			Annual Renewal For Specialty Area (1982)		5.00
			Print out lists (per name) (1980)		.10
			Mailing Labels of Licensees (per Label) (1980)		.15
			Re-Examination RN & LPN (1982)		35.00
			Appl. for Licensure By Endorsement including Temp. Permit. RN & LPN (1977)		35.00
			Appl. for initial Licensure by Exam. including Temp. Permit, RN & LPN (1977)		35.00

NURSING HOME ADMIN.

			Application Reciprocal Fee	\$	25.00
			Temporary Permit		85.00
			Inactive License		60.00
			Active License- if licensed after November		25.00
			Active License- if licensed after May		75.00
					50.00

OPTOMETRISTS

PAGE	MAR NOTICE NO	BOOK-DATE	FEE CATEGORY	FROM	TO
1071	8-36-7	10-5/27/82	Original Certificate of Registration	\$	50.00
			Annual Renewal		55.00
			Penalty for Late Renewal		45.00
			Appl. for Examination		75.00
			Reciprocal Application		160.00
			Copies of Documents, including lists		50

PAGE	MAR NOTICE NO.	BOOK-DATE	FEE CATEGORY	FROM	TO
<b>PHARMACISTS</b>					
			Pharmacists Reciprocity	\$ 200.00	**** \$ 225.00
			R. Ph. Original	15.00	50.00
			R.Ph. Renewal	15.00	50.00
			R. Ph. Renewal Penalty	15.00	50.00
			Certified Pharmacy/original		100.00
			Cert. Phmcy/ Renewal	35.00	75.00
			Cert. Phmcy/ Penalty	65.00	75.00
			Class IV/C.P. Orig/ Renewal	5.00	50.00
			Intern	15.00	40.00
			DDA Distribute		100.00
			DDA Dispense	10.00	25.00
			DDA Research/Analyze	10.00	50.00
			Copies of Documents	5.00	10.00
			Transcripts	5.00	10.00
			Examinations	65.00	75.00
**** Proposed Fee Scheduled for 1983					
<b>PHYSICAL THERAPISTS</b>					
126	8-42-5	3-2/11/82	P.T. Application	\$ 100.00	**** \$ 120.00
			P.T. Renewal		25.00
			P.T. Temporary	10.00	15.00
			P.T. Reciprocity	100.00	120.00
			Late Renewal	10.00	20.00
**** Proposed Fee Scheduled for 1983					
<b>PLUMBERS</b>					
1816	8-44-27	24-12/31/81	Examination	\$ 75.00	\$ 100.00
1816	8-44-27	24-12/31/81	Re-Examination	75.00	100.00
139	8-44-28	3-2-/11/82	Master Plumber Renewal	15.00	60.00
139	8-44-28	3-2-/11/82	Journeyman-Renewal	15.00	60.00
**** Fees effective since 1974					
<b>PRIVATE INVESTIGATORS</b>					
			Applications	\$	**** \$ 25.00
			Renewal		10.00
			Examination		10.00
			Temporary License		10.00
			Security Check		5.00

PAGE	MAR NOTICE NO.	BOOK-DATE	FEE CATEGORY	FROM	TO
PROFESSIONAL ENGINEERS 1885	8-48-6	20-10/28/82	LS Comity & Test	\$	50.00
			EIT Appl and Test		30.00
			PE Application and Test		
			Montana EIT		40.00
			Out of State EIT		50.00
			PE Comity		60.00
			LSIT Appl and Test		30.00
			LS Appl and Test		40.00
			ES Comity and Test		100.00
			Re-Exam ( all Categories)		30.00

PSYCHOLOGISTS	78	8-52-7	2-1/28/82		
Application			\$	50.00	\$ 65.00
Examination					75.00
Renewal					100.00
Certificate					10.00

PUBLIC ACCOUNTANTS					
Examination			\$	50.00	\$ 100.00
Re- Examination				10.00	20.00
( per part)					
Renewal					50.00
Candidate Listing				25.00	30.00
Reciprocity/Transfer of grades				50.00	70.00
Cancellation Fee					10.00

RADIOLOGIC TECHNOLOGISTS					
License Renewal-2 year					20.00
Permit					10.00
Examination					10.00
Temp. Permit					10.00
Certificate					15.00

\*\*\* Since September 1982

PAGE	MAR NOTICE NO.	BOOK-DATE	FEE CATEGORY	FROM	TO
REGULATION	141	3-2/11/82	Initial Examination	\$ 25.00	\$ 35.00
			Re-Examination	20.00	30.00
			Rescheduling Examinations	10.00	20.00
			Change of Business	15.00	25.00
			Original Brokers License		50.00
			Annual Renewal Residents Brokers License		30.00
			Original Non-Resident Brokers License		50.00
			Annual Renewal Non-Residents Brokers		30.00
			Original Salesman License		25.00
			Annual Renewal Salesmans Lic.		15.00
			Additional offices, an annual fee		25.00
			Duplicate Licenses (each)		10.00
			Duplicate Pocket Card		10.00
			Notice of Intention		50.00
			Questionnaire		100.00
			Appl Registration of Sub-Divided Lands		500.00
			Reinstatement of License		25.00
			Inactive Status		5.00

DIANS	1822	24-12/31/81	Annual Renewal Application	\$ 10.00	\$ 30.00
			Reciprocity		75.00
					35.00

			FEE CATEGORY	FROM	TO
CH PATHOLOGISTS & RADIOLOGISTS			Initial Application	\$ 40.00	\$ ***
			Initial License Fee:		
			Audiologist	25.00	50.00
			Speech Pathologist	25.00	50.00
			Combined License	25.00	50.00
			Initial License Probationary		
			Audiologist/Speech Pathologist	25.00	50.00
			License Replacement	10.00	
			Inactive Status	10.00	
			Renewal Fee	25.00	50.00

Effective Since 1976  
 Will Be Changed Before June 1983

LICENSING FEES

PAGE	MAR NOTICE NO.	BOOK-DATE	FEE CATEGORY	FROM	TO
			Annual Renewal of Certificate of Registration	\$ 25.00	
			Restoration ( Late renewal)	25.00	
			Application for Examination	75.00	
<hr/>					
			Application Renewal	\$ 100.00	
				25.00	

ERINARIANS

WATER WELL CONTRACTORS



COMPARISON FY 84  
 Exhibit D  
 1-17-83

LFA + (-) Executive Additional Request New Department Request Modified Current Fee Proposed Fee

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31				
	Executive	LFA	D.iff.	Additional Request	Subsequent Request	New Department Request	Modified	Current Fee	Proposed Fee																										
01	473971	92455	(81313)			173971																													
03	29600	24460	(4140)	10138	(174)	38664	1783																												
05	18723	17644	(1079)			20217																													
06	11766	10535	(927)	3329	(1330)	14804																													
07	10841	106334	(2077)	5393	8245	118649																													
08	36780	34885	(1895)	7529	703	44812	3362																												
09	65579	71734	6157			67604																													
10	3670	3963	293			3659	1248																												
11	26937	225860	(41977)	12799	(5979)	278657																													
13	10561	88174	(22387)	5010	832	116003	1921																												
14	11599	10999	(600)			11827																													
15	155715	155040	(675)	8441	(1732)	183387																													
16	16254	18237	1983			15644																													
17	14858	10691	(4167)	5139	(348)	17649																													
19	9852	9307	(545)	7236	(508)	102452																													
20	70538	66189	(4339)			67044																													
21	70767	70227	(540)	2248	(1565)	89202																													
22	105333	122794	17461			105678																													
23	25272	286637	31365			268025																													
24	21472	18733	(1539)	3040	670	25182																													
25	13565	14230	665	2965	(190)	16840																													
26	12907	9827	(3080)			13135																													
27	3350	3039	(311)	2965	(59)	3291																													
28	4898	4824	(74)			4998																													
29	6445	6711	266			6412																													
30	8413	7892	(521)	3440	376	18229																													
31	10509	8323	(2186)	5882	1233	17724																													
34	9030	4126	(2904)	2800	(177)	11653																													
	1737385	1611299	(126086)	183328	119089	1838812	59957																												

base features  
 10/1/83

copy of 8/8/83

# COMPARISON FY 85

## LEA + (-) Executive Additional Request

	1	2	3	4	5	6	8	9	10	
	Executive	LFA	Diff.		Additional Request	Subsequent Request	New Department Request	Modifieds	Percent Fee	Proposed Fee
01 Admin	183121	96181	< 85930				182121			
03 Architects	51547	25146	< 6399		10894	< 182	47059	1796		
05 Barbers	19320	18171	< 1143			1500	20820			
06 Chiropodists	12194	12115	< 979		3624	< 400	15418			
07 Cosmetologists	11546	10860	< 2938		6153	8595	122094			
08 Dentists	81790	36305	< 5485		7849	417	50256	3385		
09 Electrical Board	67412	73520	6148			1828	69940			
10 Hearing Aid Disp.	5096	8121	< 965			< 130	4956	1256		
11 Horse Racing	27931	23522	< 43769		14762	< 4871	289282			
13 Medical Doctors	15113	90984	< 24129		5420	98	120631			
14 Motivians	13826	11356	< 2600			198	14154	1935		
15 Nursing Home Adm.	161572	142197	< 1375		8736	1479	189789			
16 Nursing Home Adm.	16629	18024	1995			< 698	15931			
17 Optometrists	15420	11121	< 4299		3351	< 411	18360			
19 Pharmacists	101283	94857	< 6426		7227	< 368	104433			
20 Plumbers	70289	67447	< 2842			< 3983	66306			
21 Engineers & Surveyors	94328	93468	862			< 2063	92265			
22 Public Accountants	130581	127318	< 3263		2382	< 2507	130656	21439		
23 Real Estate	261299	294157	32858			< 2508	264547			
24 Veterinarians	23229	20641	< 1688		2955	644	25928			
25 White Well Contr.	24260	14506	< 9754		5171	< 246	27185	10371		
26 Psychologists	13493	10202	< 3291			300	13699			
27 Writers	3510	3149	< 361			< 86	3424			
28 Printing & Reproduction	5039	4921	< 118			84	5123			
29 Landscaping & Architects	6747	7003	256			< 47	6700			
30 Speech Pathologists	8786	8234	< 552		3614	371	12771			
31 Radiologic Tech.	12949	8676	< 2293		6274	1292	18495			
34 Physical Therapists	10604	6345	< 4259		2932	< 223	13313	1122		
	2836614	162151	< 174463		84444	14386	1910156	41304		

## DEPARTMENT OF COMMERCE

1-17-83

*modification*

POL BUREAU BUDGET DETAIL SUMMARY	Actual FY 1982	Budgeted FY 1983	Recommendation FY 1984      FY 1985	
Full Time Equivalent Employees	34.92	33.82	34.74	34.74
Personal Services	619,899.84	781,955	769,961	768,359
Operating Expenses	524,168.60	690,474	774,518	820,134
Equipment	20,688.05	2,736	4,660	2,660
Grants	600.00	2,500	3,500	3,500
Transfers	<u>195,645.00</u>	<u>257,794</u>	<u>224,703</u>	<u>241,961</u>
Total Program Costs	\$1,361,001.49	\$1,735,459	\$1,777,342	\$1,836,614
Earmarked Special Fund	<u>1,361,001.49</u>	<u>1,735,459</u>	<u>1,777,342</u>	<u>1,836,614</u>
Total Funding Costs	\$1,361,001.49	\$1,735,459	\$1,777,342	\$1,836,614
Current Level Services	1,353,393.73	1,735,459	1,737,385	1,795,310
Modified Level Services	<u>7,607.76</u>	<u>0</u>	<u>39,957</u>	<u>41,304</u>
Total Service Costs	\$1,361,001.49	\$1,735,459	\$1,777,342	\$1,836,614

## Program Description

The Professional and Occupational Licensing Bureau provides the administrative and clerical services required by the twenty-seven professional licensing boards. Services provided by the bureau include correspondence, application processing, issuing licenses, renewing licenses, monitoring continuing education, investigating complaints, administering and grading examinations, taking minutes of board meetings and maintaining board records. Services are provided to the following twenty-seven boards:

Board of Architects	Board of Physical Therapy Examiners
Board of Barbers	Board of Plumbers
Board of Chiropractors	Private Investigators
Board of Cosmetologists	Board of Professional Engineers and Land Surveyors
Board of Dentistry	Board of Psychologists
State Electrical Board	Board of Public Accountants
Board of Hearing Aid Dispensers	Board of Radiologic Technologists
Board of Horse Racing	Board of Realty Regulation
Board of Landscape Architects	Board of Sanitarians
Board of Medical Examiners	Board of Speech Pathologists and Audiologists
Board of Morticians	Board of Veterinarians
Board of Nursing	Board of Water Well Contractors
Board of Nursing Home Administrators	
Board of Optometrists	
Board of Pharmacists	

## Modification Requests

Board of Architects - The board is requesting .08 FTE to implement an essay examination for licensure and continuing education requirements for renewals.

Cost: FY84 - \$1,783    FY85 - \$1,796

## DEPARTMENT OF COMMERCE

POL BUREAU BUDGET DETAIL SUMMARY	Actual	Budgeted	Recommendation	
	FY 1982	FY 1983	FY 1984	FY 1985
Full Time Equivalent Employees	34.92	33.82	34.74	34.74

Board of Dentistry - The board is requesting .15 FTE to monitor continuing education hours.

Cost: FY84 - \$3,362 FY85 - \$3,385

Board of Hearing Aid Dispensers - The board is requesting .06 FTE to handle increased workload in the area of enforcement.

Cost: FY84 - \$1,248 FY85 - \$1,256

Board of Morticians - The board is requesting .08 FTE to implement mandatory continuing education for renewal.

Cost: FY84 - \$1,921 FY85 - \$1,935

Board of Physical Therapy Examiners - The board is requesting .05 FTE to monitor continuing education hours.

Cost FY84 - \$1,114 FY85 - \$1,122.

Board of Public Accountants - The board is requesting increased funding in contracted services to audit Certified Public Accountants firms.

Cost FY84 - \$20,225 FY85 - \$21,439

Board of Water Well Contractors - The board is requesting a half-time inspector (.50 FTE) to handle increased workload.

Cost: FY84 - \$10,304 FY85 - \$10,371

### Policy Issues

Historically, the boards have operated with inadequate budgets to cover inflated operating costs and legislation mandating additional board members and increased services. In order to bring the boards' operating expenses to realistic levels, the Executive Budget recommends additional funds for current level budgets. However, due to reorganization incorporating the boards into one program, some of these adjustments were omitted from the boards' budget requests. The boards are requesting an additional \$85,482 in FY84 and \$92,469 in FY85.

Exhibit F

1-17-83

Department of Administration  
General Services Division  
Comparison of Fiscal Year Costs

	<u>Actual Fiscal 1982</u>	<u>Projected Fiscal 1983</u>	<u>O/O Increase</u>
Personal Services	762,886	992,711	30.1%
Contracted Services	699,288	864,081	23.6%
Supplies and Materials	57,171	70,644	23.6%
Communications	9,159	11,319	23.6%
Travel	647	800	23.6%
Rent	7,920	9,786	23.6%
Utilities	585,599	723,600	23.6%
Repairs and Maintenance	197,112	193,563	(1.8)%
Other Expenses	33,399	41,270	23.6%
Equipment	<u>26,362</u>	<u>37,261</u>	<u>41.3%</u>
	<u>2,379,543</u>	<u>2,945,035</u>	
Test of current expenditures			
spending thru 12/31/82		1,426,976	
add December utilities		<u>70,000</u>	
		1,496,976	
percent of year passed		<u>÷ .50</u>	
Total based on current spending		<u>2,993,952</u>	
Average cost per square foot annualized		<u>\$2.82 -</u>	