

MINUTES OF THE MEETING OF THE APPROPRIATIONS SUBCOMMITTEE ON
NATURAL RESOURCES AND BUSINESS REGULATION
January 12, 1983

THE meeting was called to order by Vice-Chairman SENATOR ED SMITH at 8:22 a.m. in Room 132 of the Capitol Building in Helena, Montana on January 12, 1983. Roll call was taken and all members were present except CHAIRMAN MANUEL, who was excused. Also present were DICK GILBERT, LFA; CAROLYN DOERING, OBPP; PATTI SCOTT, SECRETARY; AND SENATOR JOHN MOHAR.

DEPARTMENT OF LIVESTOCK BUDGET (Tape #4 Side A-069)
CENTRALIZED SERVICES
PERSONAL SERVICES

DICK explained he dropped the Clerk FTE because it was only filled for three months last year. The committee decided that because of testimony yesterday, the Department should be allowed to keep the position.

REPRESENTATIVE STOBIE MOVED THAT THE COMMITTEE RETAIN THE CLERK POSITION AND APPROVE THE PERSONAL SERVICES PROGRAM AS PROPOSED BY OBPP, A TOTAL APPROPRIATION OF \$199,908 FY84 AND \$199,487 FY85. MOTION PASSED UNANIMOUSLY.

OPERATING BUDGET

The Committee delayed action and instructed CAROLYN to ask the Department of Administration to have someone at the meeting tomorrow to explain the rent increases.

DIAGNOSTIC LABORTORY PROGRAM (Tape #4 Side A-245)

PERSONAL SERVICES

The principal difference in the LFA and OBPP is the way inflation rates were applied.

REPRESENTATIVE STOBIE MOVED FOR ADOPTION OF THE OBPP BUDGET OF \$497,668 FY84 AND \$496,506 FY85. MOTION PASSED UNANIMOUSLY.

OPERATING BUDGET

Rent differences were because of buildings outside the City of Helena.

REPRESENTATIVE STOBIE MOVED THAT THE OBPP BUDGET BE ACCEPTED, A TOTAL APPROPRIATION OF \$176,492 FY84. MOTION PASSED UNANIMOUSLY.

REPRESENTATIVE HEMSTAD MOVED THAT THE COMMITTEE ACCEPT \$194,767 FOR FY85. MOTION PASSED UNANIMOUSLY.

EQUIPMENT

REPRESENTATIVE STOBIE MOVED THAT THE OBPP BUDGET BE ACCEPTED, A TOTAL APPROPRIATION OF \$5,800 FY84 AND \$10,915 FY85. MOTION PASSED UNANIMOUSLY.

If in the next several days, if Livestock finds that they may need more to replace a major piece of equipment that was damaged yesterday in Bozeman, the Committee will reconsider the appropriation.

REPRESENTATIVE HEMSTAD MOVED THAT CAROLYN AND DICK MAKE THE PROPER ADJUSTMENTS TO THE FUNDING FOR THE PROGRAM AND THE COMMITTEE WOULD ACCEPT THESE FIGURES. MOTION PASSED UNANIMOUSLY.

DISEASE CONTROL (Tape #4 Side B-206)

PERSONAL SERVICES

REPRESENTATIVE STOBIE MOVED TO ACCEPT THE OBPP FIGURES FOR A TOTAL APPROPRIATION OF \$387,313 FY84 and \$386,407 FY85. MOTION PASSED UNANIMOUSLY.

OPERATING BUDGET

REPRESENTATIVE STOBIE MOVED TO ACCEPT THE OBPP FIGURES FOR A TOTAL APPROPRIATION OF \$101,884 FY84 and \$109,052 FY85. MOTION PASSED UNANIMOUSLY.

EQUIPMENT

REPRESENTATIVE STOBIE MOVED THAT THE COMMITTEE ACCEPT A TOTAL APPROPRIATION OF \$15,644 FY84 and \$16,810 FY85. MOTION PASSED WITH SENATOR LANE, REPRESENTATIVE HEMSTAD, AND REPRESENTATIVE STOBIE VOTING YES AND SENATOR BOYLAN AND SENATOR SMITH VOTING NO.

SENATOR SMITH questioned if trucks could be bought for as cheaply as stated in their budget request. It was concluded that the State puts out bids and buys in large quantities, thus explaining the cheaper cost than what the average consumer could buy them for.

The Committee wondered if the State is looking towards purchasing more economical vehicles.

REPRESENTATIVE STOBIE MOVED THE COMMITTEE ACCEPT THE OBPP BUDGET FOR A TOTAL APPROPRIATION FOR THE DISEASE CONTROL PROGRAM OF \$506,841 FY84 and \$514,269 FY85. MOTION PASSED UNANIMOUSLY.

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CHAIRMAN MANUEL returned to the meeting at 10:15 and assumed the Chair.

MILK AND EGG PROGRAM (Tape #5 Side A-001)

REPRESENTATIVE STOBIE questioned the need for an Egg Inspector. CHAIRMAN MANUEL said DR. GLOSSER probably agreed we didn't need the inspector, but that Federal regulations require it, and it would cost more money to train others to do it. CAROLYN stated that the Department is charged with enforcing Chapter 20, Sections 81-20-201 through 81-20-209, dealing with the inspection and sale of eggs, and adopting rules thereof. REPRESENTATIVE STOBIE still questioned the need for the inspector and will seek more information for the analysts.

PERSONAL SERVICES

SENATOR SMITH MOVED THE COMMITTEE ACCEPT THE OBPP BUDGET, A TOTAL APPROPRIATION OF \$164,981 FY84 AND \$164,549 FY85. MOTION PASSED WITH SENATOR LANE, SENATOR SMITH AND REPRESENTATIVE HEMSTAD VOTING YES AND REPRESENTATIVE STOBIE VOTING NO.

OPERATING BUDGET

SENATOR SMITH MOVED TO ADOPT THE OBPP BUDGET, A TOTAL APPROPRIATION OF \$31,592 FY84 AND \$33,512 FY85. MOTION PASSED UNANIMOUSLY.

EQUIPMENT

REPRESENTATIVE STOBIE MOVED TO ADOPT THE LFA BUDGET, A TOTAL APPROPRIATION OF \$13,980 FY84 AND \$15,040 FY85. MOTION PASSED UNANIMOUSLY.

This was based on the \$500 per vehicle trade-in value.

REPRESENTATIVE HEMSTAD inquired about the breakdown between Animal Health and General Fund. CAROLYN stated the program is all general fund except for Federal reimbursement for the school lunch program. OBPP just took what was spent in 1982 and added inflation. The number used by LFA came from the department itself. The Committee asked that DICK and CAROLYN communicate with Livestock to clear up the difference in Animal Health and how much Federal money there is.

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INSPECTION AND CONTROL (Tape #5 Side A-335)

PERSONAL SERVICES

SENATOR LANE MOVED TO ACCEPT THE OBPP BUDGET FOR A TOTAL APPROPRIATION OF \$1,538,676 FY84 and \$1,541,737 FY85. MOTION PASSED UNANIMOUSLY.

REPRESENTATIVE STOBIE expressed concern about the amount of overtime paid to inspectors. SENATORS LANE AND SMITH explained many of the duties often occur at odd hours. It was also noted that new employees would receive all the benefits, where overtime does not.

OPERATING BUDGET

REPRESENTATIVE HEMSTAD MOVED TO ACCEPT THE LFA BUDGET FOR A TOTAL APPROPRIATION OF \$290,173 FY84 and \$311,103 FY85. MOTION PASSED UNANIMOUSLY.

EQUIPMENT

REPRESENTATIVE STOBIE MOVED TO ACCEPT \$63,272 FY84 and \$67,905 FY85. MOTION PASSED UNANIMOUSLY.

This was with a trade-in value of \$500 per vehicle. This also included new high-band radios.

SENATOR SMITH MOVED TO RECOMMEND TO THE FULL APPROPRIATIONS COMMITTEE TO FULLY EQUIP THE DEPARTMENT WITH HIGH BAND RADIOS AND APPROVE THE MODIFICATION. MOTION PASSED UNANIMOUSLY.

THE MEETING was adjourned at 11:15 a.m.



REX MANUEL, Chairman