

MINUTES OF THE MEETING OF THE APPROPRIATIONS COMMITTEE
March 21, 1983 (morning)

The Appropriations Committee met at 8:00 a.m. on March 21, 1983 in Room 104 of the State Capitol Building, with Chairman Francis Bardanouve presiding. All members were present except Representatives Hemstad, Stobie and Waldron. Judy Ripplingale, Legislative Fiscal Analyst, was also present. HOUSE BILLS 285, 613, 458, 901, 112, 771, 103, 447 were heard. EXECUTIVE ACTION was taken on HOUSE BILLS 285, 901, 103; the Motor Vehicle Fund; and the Human Rights Division.

(Tape 8: Track 2:000)

HOUSE BILL 285: "A BILL FOR AN ACT ENTITLED: "AN ACT TO APPROPRIATE MONEY TO THE DEPARTMENT OF JUSTICE FOR THE FISCAL YEAR ENDING JUNE 30, 1983; TO PROVIDE FUNDING FOR ORDERED PAY GRADE RECLASSIFICATION OF HIGHWAY PATROL OFFICERS AND UNIFORMED HIGHWAY PATROL SUPERVISORY PERSONNEL; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

Representative QUILICI introduced his bill. He stated the reclassification was appealed in 1979. However, the ruling was not reached until late 1982. Representative QUILICI stated there is not much the state can do except pay the reclassification as the time for appealing has expired. He felt the time period from 1979 to 1982 was too long, and the decision should have been made in the 1981 session, when General Fund was more "plentiful."

Proponents

TOM SCHNEIDER, Montana Public Employees Association. Mr. SCHNEIDER stated he gave testimony previously with the Fish and Game Wardens case, and offered to answer any question.

Opponents

None.

Discussion

Representative BENGTON asked why the breakdown in payment between the Highway Department Earmarked Account and the General Fund. Representative BARDANOUE stated the inclusion of some General Fund money was from the 1981 biennium when salaries were paid out of General Fund. He said salaries were later all paid out of the Highway Earmarked Revenue Fund.

***EXECUTIVE ACTION
HOUSE BILL 285

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Representative LORY made a motion to approve HOUSE BILL 285.
Motion passed unanimously.

(Tape 8: Track 2:037)

HOUSE BILL 613: "A BILL FOR AN ACT ENTITLED: "AN ACT TO REVISE THE SUBDIVISION LAWS BY REQUIRING DEPOSIT OF SUBDIVISION FEES IN THE STATE GENERAL FUND AND REQUIRING THAT FUNDING FOR SUBDIVISION REVIEW BE ALLOCATED FROM THE STATE GENERAL FUND; AMENDING SECTIONS 76-4-105, 76-4-1108, AND 76-4-1212, MCA; AND PROVIDING AN EFFECTIVE DATE."

Representative LORY introduced his bill. The state requires subdivisions be reviewed for the sanitary rules. Earlier this year, the Subdivision Bureau in the Department of Health ran out of money. The requests for subdivision review go "up and down." He stated it is not his intent to subsidize the Subdivision Bureau from the General Fund. The fees collected from subdivision review would be placed back into the General Fund. This would help cover the Bureau during "down or off-season." At the end of the next two years, with the next session, the Legislature would decide whether to increase or decrease the bureau.

Proponents

DENNIS REHBERG, representing the Montana Association of Realtors. In this present economy, the number of lots for review has decreased. By offsetting the fees collected with General Fund, there would be some stability to the program. Representative BARDANOUVE asked if the FTE's need to be on staff when there is no work. By offsetting with General Fund, FTE's are kept on, even when there is no work. MR. REHBERG stated statute sets the lot fees now. By letting the Subdivision Bureau set the fees, they could be setting their own appropriation. Representative THOFT asked if some sort of ratio could be worked out in setting the lot fees with the FTE's to stay within the revenues. Representative DONALDSON asked Mr. Rehberg if he was satisfied with the budget set for the Subdivision Bureau in 1984-85, at \$211,000. Mr. REHBERG replied no, he is not, because in FY82, the Bureau reviewed 6591 lots with a budget of \$215,000. In FY83, the Subdivision Bureau has estimated reviewing 249 lots. The budget is going up, and the work going down, which is "bad business." Mr. Rehberg felt the Legislature created a problem for itself by allowing the Bureau to be set up in the first place. Subdivision review is done by local review, the

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Subdivision Bureau, and the Water Quality Bureau. When the Subdivision Bureau ran out of money earlier this year, it was better, as it cut out the "middle man." Right now, everything is going directly to the Water Quality Bureau from the local level.

STEVE PILCHER, Chief of the Water Quality Bureau, Department of Health. He explained the subdivisions peaked in 1978 and the Subdivision Bureau then had 8.5 FTE who reviewed 15,000 lots. In 1983, there were four FTE. HB-95 earlier this session was approved as a supplemental for four FTE, but only three FTE were hired until activity picks up. One FTE can review about 1,300 lots a year. Representative DONALDSON asked what kind of qualities do these FTE need to be hired. MR. PILCHER replied they do need expertise, and the only reason they were able to hire the same individuals back was because of the poor job market at this time.

Opponents

None.

In closing, Representative LORY stated the purpose of his bill is to equalize and give stability for the next two years. The Legislature would again look at the income of the Bureau and make a decision on continued funding at that time. He pointed out that the subdivisions must be reviewed within 60 days, as it is mandated by law.

The hearing closed at 9:00 a.m.

(Tape 8: Track 2:127)

HOUSE BILL 458: "A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO THE DEPARTMENT OF JUSTICE TO STRENGTHEN THE NARCOTICS INVESTIGATION PROGRAM."

Representative MANUEL introduced his bill. He submitted an amendment (Exhibit 1) and an Investigative Support Budget (Exhibit 2). He stated narcotics investigation had the highest priority from the 1981 Justice System Anti-Crime package. The reason this request was not in the Justice Department budget was the conference did not complete its priority ranking until December 1982.

Proponents

DON MERRITT, Board of Crime Control, provided Exhibit 3. This survey shows the ranking by agency of importance placed on

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different crimes. He noted stopping narcotics ranked number one in all agencies.

GARY CARRELL, Montana Criminal Investigative Bureau, stated since 1979 the caseload has increased 360% with no increase in personnel. The largest number of requests to help local sheriffs and police is for narcotic cases.

BILL WARE, Chief of Police in Helena and Chairman of the Chiefs of Police in Montana, urged strong support for the bill.

Opponents

None.

Discussion.

Representative MANUEL asked the number of investigators in other states. MR. CARRELL stated Idaho has 40, South Dakota 21, North Dakota 26, Wyoming 16, and Montana 3. MR. CARRELL stated they do not initiate an investigation unless asked. Representative MANUEL noted Montana has a reputation as a "safe haven" for drug dealers, and that the surrounding states are "ticked off" at Montana for not doing its part in fighting drug traffic. The biggest problem is the drugs that flow in from Canada. It is important to stop this flow so drugs cannot be distributed in the United States.

Representative BARDANOUVE stated the Committee had added a criminal investigator to the Justice budget, and couldn't this person be assigned to him. MR. CARRELL stated all of their investigations are undercover, and these people work in teams of three for safety. The work is dangerous, and the people specially-trained for this type of undercover assignments.

In closing, Representative MANUEL restated that the flow of drugs must be stopped and Montana needs to start cooperating with her surrounding states.

The hearing closed at 9:30 a.m.

(Tape 8: Track 2:204)

HOUSE BILL 901: "A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO THE DEPARTMENT OF ADMINISTRATION FOR PAYMENT OF EMERGENCY AND DISASTER ASSISTANCE CLAIMS FOR FLOOD

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DAMAGE OCCURRING IN MAY 1981; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

HOUSE BILL 112: "A BILL FOR AN ACT ENTITLED: "AN ACT TO AUTHORIZE INCREASED EMERGENCY EXPENDITURES BY THE GOVERNOR; AMENDING SECTION 10-3-312, MCA; AND PROVIDING AN EFFECTIVE DATE."

Representative DONALDSON introduced both of his bills. HB-901 is actually a supplemental for 1981. During the 1981 flood, all of the Emergency Funds were used up, and another \$152,365 is needed. HB-112 is asking to raise the amount of emergency funds available from \$750,000 to \$1.5 million. He stressed there must be a disaster, which the Governor must declare before these funds can be made available.

Proponets

MORRIS BRUSETT, Director of the Department of Administration, presented Exhibit 4. This explains the Supplemental Appropriation Justification. MR. BRUSETT stated \$750,000 is appropriated per biennium. In the last fiscal year (with the floods), the appropriation was overspent by \$152,365. The question arose of whether they could carry over the expenditures into the 1981-83 biennium appropriation of \$750,000. Based on legal advice, each biennium should stand on its own. It was advised that a supplemental be requested (HB-901). The \$750,000 has been shown to not be sufficient, so HB-112 is asking that the statutory limit of \$750,000 be changed to \$1.5 million. This is authorization to spend, and the Governor must declare a disaster in order to make the money available.

C. L. Gilbertson, Administrator of the Disaster and Emergency Services Division. He explained that the Federal requirements on receiving disaster monies has changed. In the past, the Federal government paid 100% in disaster money. After Mount St. Helens, they now require states and local governments to pick up 25% of the costs. He felt the \$1.5 million is justified as all costs have gone up. Out of this fund, all Guard costs must be paid as well, as all political subdivisions. In the 1981 flood three irrigation districts also qualified as political subdivisions. MR. GILBERTSON stated the strain on this fund is tremendous, as is demonstrated with this supplemental request.

Opponents.

None.

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In closing, Representative DONALDSON stated this emergency money cannot be tapped except in cases of disaster.

The hearing closed at 10:15 a.m.

***EXECUTIVE ACTION
HOUSE BILL 901

Representative LORY made a motion that HOUSE BILL 901 do pass. Motion passed unanimously.

(Tape 8: Track 2:328)

HOUSE BILL 771: "A BILL FOR AN ACT ENTITLED: "AN ACT TO APPROPRIATE MONEY TO THE DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES FOR THE SERVICES OF AN EPIDEMIOLOGIST."

Representative BRAND introduced his bill. He explained that the epidemiologist position in the Department of Health, presently held by Dr. Anderson, will be eliminated. Several medical associations requested that the position be retained.

Proponents

DR. DRYNAN, Director of the Department of Health, explained this position is the only source for the state in the study of disease and their control in Montana. However, he stated Dr. Skinner would go under contract with the state in this area, but a full time position was preferable.

Opponents

None.

Discussion.

Representative BARDANOUE asked that no action be taken pending testimony from Jerry Loendorf, lobbyist for the Medical Association.

The hearing closed at 10:45 a.m.

(Tape 8: Track 2:373)

HOUSE BILL 103: "A BILL FOR AN ACT ENTITLED: "AN ACT TO MAKE THE COAL TAX OVERSIGHT SUBCOMMITTEE A PERMANENT SUBCOMMITTEE OF THE REVENUE OVERSIGHT COMMITTEE; APPROPRIATING FUNDS FOR THE OPERATION OF THE SUBCOMMITTEE; AND PROVIDING AN EFFECTIVE DATE."

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Representative WINSLOW introduced his bill. He stated the Coal Tax Oversight Committee oversees all of the actions of the Coal Board. \$100 million a year comes in from the Coal Tax, and he feels these complicated expenditures should be monitored.

Proponents

Representative GLENN ROUSH, who served on the Oversight Committee, feels the committee was very active, and the money well spent.

Opponents

None.

Discussion

Representative BARDANOUE asked why money from the Coal Impact Board could not fund this oversight Committee. Representative WINSLOW stated in the past both General Fund and Coal money had been used to fund the Oversight Committee. He stated there might be a possible conflict using the funds from the Coal Board to essentially watch what the Coal Board is doing. Representative ROUSH stated the Coal Board did address the funding problem, but did not take a position on this. If this funding were to come from the Coal Board, the Appropriations Committee should be the one to make that decision. Representative LORY stated that last session, the Appropriations Committee did move the funding to the General Fund to assure no conflict of interest.

***EXECUTIVE ACTION
HOUSE BILL 103

Representative MANUEL moved to amend HOUSE BILL 103 to appropriate \$10,000 from the Coal Tax Impact Funds. Motion passed unanimously. Representative DONALDSON moved that HOUSE BILL 103 be approved as amended. Motion passed unanimously.

(Tape 8: Track 2:422)

HOUSE BILL 447: "THE GENERAL APPROPRIATIONS ACT OF 1983 FOR THE APPROPRIATION OF MONEY TO VARIOUS STATE AGENCIES FOR THE BIENNIUM ENDING JUNE 30, 1985; AND PROVIDING AN EFFECTIVE DATE."

JUDY RIPPENGAL, Legislative Fiscal Analyst, presented Exhibit 5. She pointed out that the first three pages were her

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recommendations for the "Boiler Plate Language" and the last three pages (copy of the bill) is the language proposed by OBPP. She removed all of the budget amendment language out of the Boiler Plate of this bill, as it would conflict with the budget amendment bill already passed to the Senate and on its way back to the House. MRS. RIPPENGALE pointed out that Section 6 would be a significant change, in that the OBPP would be required to submit to the Legislative Fiscal Analyst (LFA) expenditure detail within 10 days after the submission of the Executive Budget to the LFA. She stated it is very difficult for the LFA to give details on differences in the budgets when they do not have all the details. She has not talked to OBPP about this proposed change.

MRS. RIPPENGALE stated Section 8 (Exhibit 5) differs from the Executive recommendation in that they are recommending to approve program transfers for up to 10%. She is recommending 5%, because 10% could mean some drastic changes in some of the budgets. Representative BARDONOUVE stated he would like to have an amendment provide that the LFA be notified of any transfers in programs.

MRS. RIPPENGALE stressed the need for more detail from the Executive Budget Office in analyzing the budgets. She stated SB-235 deals only with agency requests, and is a different time frame. This language (Exhibit 5) deals with the Governor's budget.

(Tape 8: Track 2:491)

***EXECUTIVE ACTION
MOTOR VEHICLE FUND

Representative BARDANOUVE stated there is a reserve in the Motor Vehicle Fund. It is available to balance the budget. Mrs. Rippengale passed out Exhibit 6 explaining the reserve. Representative BARDANOUVE stated there is \$1,297,443 in the fund. The Motor Vehicle Bureau, in the Justice Department, would like to keep a reserve of \$250,000. This leaves \$1,027,443 available. MRS. RIPPENGALE explained statute dictates what the money could be used for: Law Enforcement Network; Forensic Science; and the Law Academy. Representative MANUEL asked if they could fund the two investigators he asked for this morning. Representative BARDANOUVE said no-no.

Representative WALDRON moved that the \$1,027,443 be used within the three programs: Law Enforcement Network; Forensic

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Science; and the Law Academy within the Department of Justice to replace General Fund. Motion passed unanimously.

(Tape 8: Track 2:520)
GAS SAVINGS (Exhibit 7)

MRS. RIPPENGALE stated the Committee had asked what the General Fund savings would be on gas if the price of oil were \$25/barrel. The savings for the biennium would be \$696,189. Representative QUILICI stated that the cost at the pump does not reflect the cost per barrel. Exhibit 7 was discussed somewhat, but no action was taken.

OVERALL REDUCTION OF AGENCY BUDGETS

Representative BARDANOUE stated some savings might be made by reducing the operating budgets across the board by a small amount. MRS. RIPPENGALE reported that to reduce the total budget by 1% in FY84 would mean a \$3.4 million savings; and \$3.4 million in FY85 - a total of approximately \$6.8 million for the biennium. This includes 1% on salaries, operating - everything.

A 2% reduction would be double, approximately \$13.6 million for the biennium.

Representative BARDANOUE asked for the figures on reducing operations, only. He would not support reductions on entitlement programs. A 2% reduction on everything would hit SRS very hard.

Representative WALDRON objected because some agency budgets are already very tight.

Representative BARDANOUE stated the Pay Plan is another question. He said there is a lot of sentiment in the House for a freeze. Representative DONALDSON feels a proposed freeze may be good at this point, and will have to be addressed.

Representative ERNST stated he was not comfortable in deciding on cuts until he has seen everything else.

(Tape 8: Track 2:609)

***EXECUTIVE ACTION

HUMAN RIGHTS DIVISION

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Representative CONNELLY moved to reconsider the Committee's action on the Human Rights Division, Department of Labor. Roll Call vote was taken. 6 Yes; 6 No; 5 Absent. Motion failed because of a tie vote.

The meeting recessed at 12:00 p.m.


FRANCIS BARDANOUE
Chairman

ps

Amendment to House Bill 458 an Act Appropriating Money to the Department of Justice to Strengthen the Narcotics Investigation Program.

Section 1, Page 1, line 11 delete. Amend to read as follows:

Department of Justice, Criminal Investigation Bureau from the general fund for the purpose

Section 1, Page 1, line 14 delete. Amend to read as follows:

felonies in accordance with MCA 44.2.115:

Section 1, Page 1, line 15. Delete \$548,838. Add \$185,156

Section 1, Page 1, line 16. Delete 834,517. Add 177,426

INVESTIGATIVE SUPPORT BUDGET

	FY 84	FY 85
PERSONNEL		
2-Investigators	\$ 42,657	\$ 42,657
Health Insurance	1,920	1,920
PERS, FICA, etc	6,399	6,399
Total Personnel	<u>50,976</u>	<u>50,976</u>
OPERATING		
Vehicle Rental/lease	6,500	6,890
Meals	3,380	3,580
Lodging	6,240	6,620
Commercial Trans.	2,400	2,550
Gasoline	3,000	3,180
Communications	2,760	2,930
Portable Radios	6,250	-0-
Misc. equipment, cameras, vests evidence kits, etc.	3,000	-0-
Rental Space	650	700
Total Operating	<u>34,180</u>	<u>26,450</u>
 Imprest Fund	 <u>100,000</u>	 <u>100,000*</u>
 TOTAL COSTS	 <u>\$185,156</u>	 <u>\$177,426</u>

* The Imprest Fund should be a line item appropriation for the acquisition of evidence only. Any unused funds or funds being held for evidence should revert to the General Fund.

INVESTIGATIVE SUPPORT SURVEY

One of the issues arising out of the Montana Justice Conference in June of 1981 was the inability of the State Criminal Investigation Bureau to meet the requests for assistance from local law enforcement agencies. In order to properly address this issue the Board of Crime Control established a task force to study the need for expanding the support capabilities of the bureau.

The task force conducted a statewide survey of all law enforcement agencies to determine what is required. Agencies were asked to rate seven categories of crimes with regards to their need for assistance from the Criminal Investigation Bureau. Each category was to be rated on a scale of one to eight, one meaning no need, and eight meaning strong need. Ratings of five and above objectively indicate a need for increasing the support capabilities.

Attached for your review is a copy of the survey results.

BOARD OF CRIME CONTROL

INVESTIGATIVE SUPPORT SURVEY

JUNE 1982

TYPE OF AGENCY	NARCOTICS	GAMBLING	PROSTITUTION	STOLEN PROPERTY	ORGANIZED CRIMINAL ACTIVITIES	WHITE COLLAR CRIME	ASSISTANCE IN CRIME SCENE INVESTIGATION
Sheriff's	73.7% (6)	24.3% (3)	6.2% (2)	40.7% (4)	46.9% (4)	35.4% (3)	34.3% (4)
Chiefs of Police	94.0% (7)	55.6% (5)	33.3% (3)	76.7% (6)	59.6% (5)	40.4% (4)	58.4% (5)
County Attorneys	84.5% (7)	46.3% (4)	7.2% (2)	51.1% (4)	47.6% (4)	39.6% (4)	53.5% (5)
Federal	100.0% (8)	50.0% (5)	50.0% (4)	100.0% (6)	100.0% (8)	100.0% (7)	75.0% (6)
All Agencies Combined	85.4% (7)	44.4% (4)	18.0% (2)	60.2% (5)	54.0% (5)	41.3% (4)	50.4% (4)

% -- Percentage of replies indicating need of 5 or above

() -- Average level of need for assistance on scale of 1 to 8

WOULD SUPPORT LEGISLATION: (All Agencies)	Yes	No	Undecided	WOULD UTILIZE SERVICE: (All Agencies)	Yes	No	Undecided
	76.1%	10.1%	13.8%		81.2%	5.8%	13.0%

- 56 Sheriffs were surveyed with 38 responding for a return of 68%.
86 Police Chiefs were surveyed with 49 responding for a return of 57%.
56 County Attorneys were surveyed with 46 responding for a return of 82%.
5 Federal Agencies were surveyed with 5 responding for a return of 100%.

In total, 203 agencies were surveyed with 138 responding for a return of 68%.

Supplemental Appropriation Justification

The Department of Administration is requesting a supplemental appropriation to pay the state's portion of the damage costs resulting from severe storms and flooding which began on May 19, 1981, in eleven counties in the state. The Governor's Proclamation dated May 22, 1981, declared that a natural disaster existed in Lewis and Clark, Jefferson, Gallatin, Park, Broadwater, Cascade, Powell, Silver Bow, and Missoula Counties. Another Governor's Proclamation dated May 26, 1981, extended this declaration to Meagher and Granite Counties. The proclamations are attached.

These proclamations led to federal participation through the Federal-State Disaster Assistance Agreement for a Major Disaster, under the Disaster Relief Act of 1974. Under this agreement, the federal government is paying for 75% of the eligible public assistance. The Federal-State Agreement is attached.

Each eligible political jurisdiction within the state participates through an emergency levy of 2 mills. The state provides the balance of the 25% required match for federal funds. Section 10-3-312 MCA states that "when an emergency or disaster is declared by the governor, he is authorized to expend from the general fund not to exceed \$750,000 in any one biennium." This amount is not sufficient to cover the states portion of the disaster costs. This is partially due to attorney general opinions which required the state to pay for National Guard services provided during this disaster and concluded that irrigation districts are political subdivisions for the purposes of the Montana Disaster and Emergency Services Act. The attorney general opinions are attached.

The Department of Military Affairs, Disaster and Emergency Services Division is responsible for providing the disaster damage assessment through the cooperative effort of county, state, and federal assessors. The Department of Military Affairs then submits these survey estimates to the federal government to receive advance funds for the eligible political subdivisions. To date, they have estimated the state's portion of the disaster costs to be \$902,365. It is the Department of Administration's responsibility to pay the actual state portion of the costs.

Estimated State Share of Flood Costs	\$902,365
Available Appropriation	<u>(750,000)</u>
Requested Supplemental Appropriation	<u>\$152,365</u>

Attachments

Analysis of the 1981 Biennium Disaster Appropriation

Disaster Appropriation \$ 750,000

Expenditures

Lake County 1980 Flood \$ 3,320
 Petroleum County 1979 Flood 14,953

Subtotal

(23,273)

Expenditures for May, 1981, Flood

736,727

Jefferson County \$ 43,364
 Meagher County 25,000
 Lewis & Clark County 104,828
 Powell County 88,771
 Broadwater County 33,295
 Drummond 3,670
 Belt 32,835
 East Helena 99,895
 Niehart 18,803
 Department of Health 1,006
 National Guard 49,872
 Miscellaneous Supplies 113
 Audit Fees 10,700

Subtotal

(562,162)

Outstanding Liabilities for May, 1981, Flood

174,565

Broadwater County \$ 10,713
 Cascade County 2,986
 Gallatin County 1,050
 Jefferson County 14,304
 Lewis & Clark County 24,153
 Powell County 31,549
 Meagher County 13,109
 Deer Lodge 52,914
 Niehart 1,157
 Clinton Irrigation District 4,945
 Ft. Shaw Irrigation District 5,937
 Helena Valley Irrigation District 114,808
 Audit Fees 39,300

Subtotal

(316,930)

Balance-Supplemental Appropriation Requested

\$ (152,365)

174,565
 132,063
326,930

GENERAL APPROPRIATIONS ACT

An Act appropriating Monies to Various State Agencies for the Biennium Ending June 30, 1985.

BE IT ENACTED BY TH LEGISLATURE OF THE STATE OF MONTANA:

Section 1. Title. This act may be cited as the "General Appropriations Act of 1983".

Section 2. Definitions. For the purposes of this act, unless otherwise stated:

(1) "Agency" means each state office, department, division, board, commission, council, committee, institution, university unit, or other entity or instrumentality of the executive branch, office of the judicial branch, or office of the legislative branch of state government.

(2) "Approving Authority" means the governor, or his designated representative, for executive branch agencies; the chief justice of the supreme court for judicial branch agencies; appropriate legislative committees for legislative branch agencies; the board of regents or its designated representative for the university system.

(3) "University System Unit" means the board of regents, office of the Commissioner of Higher Education, the University of Montana at Missoula, Montana State University at Bozeman, Montana College of Mineral Science and Technology at Butte, Eastern Montana College of Billings, Northern Montana College at Havre, Western Montana College at Dillon, the agricultural experiment station with central offices at Bozeman, the cooperative extension service with central offices at Bozeman, the forestry and conservation experiment station with central offices at Missoula, or the bureau of mines and geology with central offices at Butte.

Section 3. Other Funds To Offset General Fund. The approving authority shall decrease the general fund appropriation of the agency by the amount of funds received from other sources in excess of the appropriation provided in this act unless such action is expressly contrary to state or federal law, rule, or contract or the approving authority certifies that the services to be funded by the additional funds are significantly different from those for which the agency has received an appropriation.

Section 4. Expenditure Limit. Expenditures may not exceed appropriations.

Section 5. Budget Requests. Sufficient funds are appropriated in this act to enable each agency to submit its 1985 biennium budget request to the budget director and the legislative fiscal analyst pursuant to the time schedule established in 17-7-112(1). If any agency fails to submit its final, complete budget request by the deadlines established in 17-7-112(1), the expenditure authority herein granted shall be reduced or rescinded by the budget director unless the agency director certifies that

an emergency situation has precluded a timely budget presentation and the budget director approves an extension not to exceed 30 days.

Section 6. Detailed Budget Information. Within 10 days after submission of the executive budget to the legislative fiscal analyst, the budget director shall give the legislative fiscal analyst the governor's expenditure recommendations by object of expenditure to the second level of detail and by funding source detailed by accounting entity. Within 10 days after the 48th legislature convenes in regular session, the legislative fiscal analyst shall give the budget director expenditure detail contained in the budget analysis to the second level of detail and by funding sources detailed by accounting entity. This information shall be filed in the respective offices and available to members of the legislature and the general public.

Section 7. Operating Budgets. Expenditures may be made only in accordance with operating budgets approved by the approving authority. The respective appropriations are contingent upon approval of the operating budget by July 1 of each fiscal year. Each operating budget shall include expenditures for each agency program detailed at least by personal services, operating expenses, equipment, benefits and claims, transfers, and local assistance. However, if any agency allocates their appropriations to the second expenditure level in the state accounting system, separate operation plans need not be submitted to the approving authority.

Section 8. Program Transfers. Within each fiscal year the approving authority may approve agency requests for program transfers for up to a five (5) percent program increase or decrease unless specifically prohibited by other language or statutes. Justification explaining the reason for the transfer shall be submitted with the request.

Section 9. Reduction of Appropriation. In the event of a shortfall in revenue, the governor may reduce any or all appropriations. No appropriations may be reduced by more than 15 percent. The following appropriations may not be reduced:

- (1) payment of interest and retirement of state debt;
- (2) the legislative branch;
- (3) the judicial branch;
- (4) school foundation program; or
- (5) salaries of elected officials during their term of office.

Section 10. Access To Records. No funds appropriated by this act may be expended for any contract, written or oral, for services with a nonstate entity for services to be provided by the nonstate entity to members of the public on behalf of the state unless such contract contains a provision for legislative audit and analysis purposes in determining compliance with the terms of the contract. Each such contract may be unilaterally terminated by the state, and each contract shall so provide upon refusal of the nonstate entity to allow access to records necessary to carry out the legislative audit and analysis functions set out in Title 5, chapters 12 and 13.

Section 11. Severability. If any section, subsection, sentence, clause, or phrase of this act is for any reason held unconstitutional, such decision does not affect the validity of the remaining portions of this act.

Section 12. Reversion. Notwithstanding other provisions of law, the unexpended balance of each appropriation reverts to the fund from which it was appropriated at the end of each fiscal year unless otherwise provided in this act.

Section 13. Audit Costs. Amounts appropriated for audits may be transferred between fiscal years.

Section 14. Totals Not Appropriations. The totals shown in the act are for informational purposes only and are not appropriations.

Section 15. Appropriations. The following money is appropriated for the purposes shown for the respective fiscal years:

HOUSE BILL NO. 447

INTRODUCED BY Barbara
BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "THE GENERAL APPROPRIATIONS ACT OF 1983 FOR THE APPROPRIATION OF MONEY TO VARIOUS STATE AGENCIES FOR THE BIENNIIUM ENDING JUNE 30, 1985; AND PROVIDING AN EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. Short title. This act may be cited as the "General Appropriations Act of 1983".

Section 2. Definitions. For the purposes of this act, unless otherwise stated, the following definitions apply:

(1) "Agency" means each state office, department, division, board, commission, council, committee, institution, university unit, or other entity or instrumentality of the executive branch, the judicial branch, or the legislative branch of state government.

(2) "Approving authority" means the governor or his designated representative for executive branch agencies; the chief justice of the supreme court for judicial branch agencies; appropriate legislative committees for legislative branch agencies; or the board of regents or its designated representative for the university system.

(3) "University system unit" means the board of regents, office of the commissioner of higher education, university of Montana at Missoula, Montana state university at Bozeman, Montana college of mineral science and technology at Butte, eastern Montana college at Billings, northern Montana college at Havre, western

Montana college at Dillon, the agricultural experiment station with central offices at Bozeman, the cooperative extension service with central offices at Bozeman, the forestry and conservation experiment station with central offices at Missoula, or the bureau of mines and geology with central offices at Butte.

(4) "Emergency" means any catastrophe, disaster, calamity, or other equally serious unforeseen circumstance or inability to comply with legal requirements.

(5) "Additional services" means different services or more of the same services.

(6) "Budget amendment" means any change in appropriation authority granted by the approving authority.

(7) "Special revenue funds" means accounting entities designated with the beginning numbers of 02 and 03 as determined in the treasury fund accounting entity matrix dated December 21, 1982, utilized in the executive budget 1984-85. Accounting entities beginning with the number 02 are designated "state special revenue entities". Accounting entities beginning with the number 03 are designated "other special revenue entities".

Section 3. Budget amendments. Each agency may request and the approving authority may approve a budget amendment. However, no budget amendment may be approved to:

- (1) spend money from the state general fund;
- (2) spend money from a state special revenue fund accounting entity unless an emergency exists; or
- (3) extend beyond June 30 of the second year of a biennium.

Section 4. Amendment procedures. (1) When approving a budget amendment to increase total appropriation authority, the approving authority must:

- (a) certify the specific additional services to be provided as a result of the

11/1/82

1 Budget amendments:
2 (b) certify that no commitment is made for increased general fund support;
3 (c) certify that alternatives for providing the additional services have been
4 considered and rejected for specific cause; and
5 (d) certify and describe the emergency that requires a budget amendment from a
6 state special revenue fund accounting entity.
7 (2) Each budget amendment request must be submitted to the budget director, who
8 shall forward a copy to the legislative fiscal analyst.
9 Section 5. Other funds to offset general funds. The approving authority shall
10 decrease the general fund appropriation of the agency by the amount of funds received
11 from other sources in excess of the appropriation provided in this act unless such
12 action is expressly contrary to state or federal law, rule, or contract or the
13 approving authority certifies that the services to be funded by the additional funds
14 are significantly different from those for which the agency has received an
15 appropriation.
16 Section 6. Detailed budget information. Within 10 days after the 49th
17 legislature convenes in regular session, the budget director and the legislative
18 fiscal analyst shall mutually exchange expenditure recommendations by object of
19 expenditure to the second level of detail and by funding source detailed by treasury
20 fund. This information must be filed in the respective offices and available to
21 members of the legislature and the general public.
22 Section 7. Expenditure limit. Expenditures may not exceed appropriations.
23 Section 8. Budget requests. Sufficient funds are appropriated in this act to
24 enable each agency to submit its budget request to the budget director and the
25 legislative fiscal analyst pursuant to the time schedule established in 17-7-112(1).

1 If any agency fails to submit its final, complete budget request by the deadlines
2 established in 17-7-112(1), the expenditure authority herein granted shall be reduced
3 or rescinded by the budget director, except that the budget director may grant up to a
4 30-day extension upon submission of a written request from the head of an agency.
5 Section 9. Operating budgets. Expenditures may be made only in accordance with
6 operating budgets approved by the approving authority. The respective appropriations
7 are contingent upon approval of the operating budget by July 1 of each fiscal year.
8 Each operating budget must include expenditures for each agency program detailed at
9 least by personnel services, operating expenses, equipment, benefits and claims,
10 transfers, and local assistance. However, if any agency allocates its appropriations
11 to the second expenditure level in the state accounting system, separate operation
12 plans need not be submitted to the approving authority.
13 Section 10. Program transfers. The approving authority may approve agency
14 requests for program transfers for no more than 10% of the agency's total
15 appropriation each fiscal year of the biennium.
16 Section 11. Reduction of appropriation. In the event of a shortfall in revenues,
17 the governor may reduce any or all appropriations. No appropriation may be reduced by
18 more than 15%. The following appropriations may not be reduced:
19 (1) payment of interest and retirement of state debt;
20 (2) the legislative branch;
21 (3) the judicial branch;
22 (4) the school foundation program; or
23 (5) salaries of elected officials during their terms of office.
24 Section 12. Access to records of contracting entities. (1) Unless a contract to
25 provide a service to members of the public on behalf of the state, either written or

1 oral, made with a nonstate entity complies with subsection (2), no money appropriated
2 by this act may be expended for such contract.

3 (2) Every contract described in subsection (1) must contain a provision to allow
4 access for legislative audit and fiscal analysis to the records of the contracting
5 nonstate entity sufficient to determine whether the parties to the contract have
6 complied with the terms of the contract. Such an audit and fiscal analysis requires
7 access to records necessary to carry out the legislative audit and analysis functions
8 set out in Title 5, chapters 12 and 13.

9 (3) The state may unilaterally terminate any contract upon refusal by the
10 contracting nonstate entity to allow access to its records necessary to carry out such
11 a legislative audit or analysis.

12 Section 13. Severability. If any section, subsection, sentence, clause, or
13 phrase of this act is for any reason held unconstitutional, such decision does not
14 affect the validity of the remaining portions of this act.

15 Section 14. Reversion. Notwithstanding other provisions of law, the unexpended
16 balance of each appropriation reverts to the fund from which it was appropriated at
17 the end of each fiscal year unless otherwise provided in this act.

18 Section 15. Audit costs. Amounts appropriated for audits may be transferred
19 between fiscal years.

20 Section 16. Totals not Appropriations. The totals shown in the act are for
21 informational purposes only and are not appropriations.

22 Section 17. Appropriations. The following money is appropriated for the
23 respective fiscal years:

24		<u>EY 1984</u>	<u>EY 1985</u>	<u>BIENNIUM</u>
25	LEGISLATIVE AUDITOR			

The effect of replacing general fund with
Motor Vehicle Fund is that general fund is
reduced by \$862,845 in FY 1984 and \$434,598
in FY 1985.

862,845	
<u>434,598</u>	
\$1,297,443	= Can use
<u>250,000</u>	Agency wants as a reserve
\$1,027,443	= Should be available - No argument.



STATE OF MONTANA
Office of the Legislative Fiscal Analyst
STATE CAPITOL
HELENA, MONTANA 59620
406/449-2986

JUDY RIPPINGALE
LEGISLATIVE FISCAL ANALYST

March 19, 1983

TO: Representative Donaldson
FROM: Curtis M. Nichols, Principal Analyst
SUBJECT: Impact of \$25/bbl on Budgeted Gasoline and Diesel

The following list represents the savings on purchases of gasoline and diesel that could be expected if oil remains at \$25/bbl in fiscal 1984 and 1985. The list includes the major consumers of gasoline and diesel in state government. The list only describes general fund savings. The state's largest user of gasoline and diesel, the Department of Highways, would save \$1.5 million in the biennium; however, this would not impact the state general fund.

<u>Agency</u>	<u>---General Fund Fiscal 1984</u>	<u>Savings--- Fiscal 1985</u>
Agricultural Experiment Station	\$ 20,363	\$ 28,313
Justice	184,659	256,762
Revenue	35,362	49,170
Prison	11,784	16,386
State Lands	36,364	50,561
Livestock	2,705	3,760
	<u>\$ 291,237</u>	<u>\$ 404,952</u>

Other state agencies may feel the impact of gasoline and diesel indirectly, as mileage rates for state cars are held down, or personal car mileage sales are reduced or held constant.

CMN:rc:y

291,237
404,952
696,189

751

SPONSOR WINSLOW

DATE March 21, 1983 a.m.

[illegible]

WHEN TESTIFYING PLEASE LEAVE PREPARED STATEMENT WITH SECRETARY.

VISITORS' REGISTER

HOUSE APPROPRIATIONS COMMITTEE

BILL HOUSE BILL 112

Note:

Date _____

SPONSOR DONALDSON

AUTHORIZE INCREASED EMERGENCY EXPENDITURES
BY GOVERNOR; AMENDING SECTION 10-3-312,
MCA.

[illegible]

IF YOU CARE TO WRITE COMMENTS, ASK SECRETARY FOR LONGER FORM.

PLEASE LEAVE PREPARED STATEMENT WITH SECRETARY.

HOUSE APPROPRIATIONS COMMITTEE

SPONSOR QUILICI

Notes:

Date *March 21, 1983 a.m.*

APPROPRIATE MONEY TO DEPT. OF JUSTICE FOR
FY ENDING 6/30/83 FOR ORDERED PAY GRADE
RECLASSIFICATION OF HIGHWAY PATROL OFFI-
~~CERS & UNIFORMED HIGHWAY PATROL SUPVS.~~

[illegible]

PLEASE LEAVE PREPARED STATEMENT WITH SECRETARY.

BILL HOUSE BILL 458

SPONSOR MANUEL

Date _____

APPROPRIATE MONEY TO DEPT. OF JUSTICE TO
STRENGTHEN NARCOTICS INVESTIGATION
PROGRAM.

[illegible]

IF YOU CARE TO WRITE COMMENTS, ASK SECRETARY FOR LONGER FORM.

PLEASE LEAVE PREPARED STATEMENT WITH SECRETARY.

VISITOR'S REGISTER

APPROPRIATIONS

COMMITTEE

HOUSE BILL 613

DATE March 21, 1983 a.m.

LORY

Revise subdivision laws by requiring deposit of subdivision fees in Gen. Fund & requiring funding for review come from Gen. Fund.

[illegible]

IF YOU CARE TO WRITE COMMENTS, ASK SECRETARY FOR LONGER FORM.

WHEN TESTIFYING PLEASE LEAVE PREPARED STATEMENT WITH SECRETARY.

VISITOR'S REGISTER

HOUSE APPROPRIATIONS COMMITTEE

BILL HOUSE BILL 901

SPONSOR DONALDSON

Note: 2

DATE _____

Appropriate money to Dept. of Admin. for
pmt. of emergency & disaster assistance
claims for flood damage occurring in
May, 1981.

[illegible]

IF YOU CARE TO WRITE COMMENTS, ASK SECRETARY FOR LONGER FORM.

WHEN TESTIFYING PLEASE LEAVE PREPARED STATEMENT WITH SECRETARY.

STANDING COMMITTEE REPORT

MARCH 22

19 83

MR. Speaker

We, your committee on Appropriations

having had under consideration House Bill No. 103

First

White

Printing Copy ()
Color

A BILL FOR AN ACT ENTITLED: "AN ACT TO MAKE THE COAL TAX OVERSIGHT SUBCOMMITTEE A PERMANENT SUBCOMMITTEE OF THE REVENUE OVERSIGHT COMMITTEE; APPROPRIATING FUNDS FOR THE OPERATION OF THE SUBCOMMITTEE; AND PROVIDING AN EFFECTIVE DATE."

Respectfully report as follows: That House Bill No. 103

BE AMENDED AS FOLLOWS:

1. Page 2, line 6.

Strike: "general fund"

Insert: "local impact and education trust fund coal tax account"

AND AS AMENDED

DO PASS

STANDING COMMITTEE REPORT

MARCH 21

19 83

SPEAKER

MR.

APPROPRIATIONS

We, your committee on

House

285

having had under consideration Bill No.

First

reading copy (**White**)

color

A BILL FOR AN ACT ENTITLED: "AN ACT TO APPROPRIATE MONEY TO THE DEPARTMENT OF JUSTICE FOR THE FISCAL YEAR ENDING JUNE 30, 1983, TO PROVIDE FUNDING FOR ORDERED PAY GRADE RECLASSIFICATION OF HIGHWAY PATROL OFFICERS AND UNIFORMED HIGHWAY PATROL SUPERVISORY PERSONNEL; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

House

285

Respectfully report as follows: That Bill No.

DO PASS

STANDING COMMITTEE REPORT

MARCH 23,

19 83

MR. **SPEAKER**

We, your committee on **APPROPRIATIONS**

having had under consideration **House** Bill No. **447**

First reading copy (**White**)
color

A BILL FOR AN ACT ENTITLED: "THE GENERAL APPROPRIATIONS ACT OF 1983 FOR THE APPROPRIATION OF MONEY TO VARIOUS STATE AGENCIES FOR THE BIENNium ENDING JUNE 30, 1985; AND PROVIDING AN EFFECTIVE DATE."

Respectfully report as follows: That **House** Bill No. **447**

BE AMENDED AS FOLLOWS:

Strike: all of the bill following the enacting clause.

Insert: attached material

AND AS AMENDED

DO PASS

April 14, 1983

SENATE COMMITTEE OF THE WHOLE AMENDMENT
(Blaylock)

That House Bill No. 447 be amended as follows:

1. Page 4, line 23.
Strike: "1,658,880"
Insert: "1,686,826"
Adjust totals accordingly
2. Page 4
Following: line 23
Insert: "2. NCSL Travel (GF - FY 84)
Renumber: Subsequent line items
3. Page 6, line 7.
Following: "11"
Strike: "10"
Insert: "11"

April 14, 1983

SENATE COMMITTEE OF THE WHOLE AMENDMENT
(Turnage No. 4)

That House Bill No. 447 be amended as follows:

1. Page 5, line 6.
Strike: "35,000"
Amend totals to conform

April 14, 1983

SENATE COMMITTEE OF THE WHOLE AMENDMENT
(Towe No. 1)

That House Bill No. 447 be amended as follows:

1. Page 5, line 24.
Following: line 23
Insert: "11. Tax classification study, if HJR 31 passes (Gen. Fund)
17,500
2. Page 21, line 18.
Following: "issues."
Insert: "\$35,000 of this \$300,000 remaining appropriation (from House Bill No. 2 of the November 1981 Special Session) shall be transferred to the legislative council for a study of the tax classification system if HJR 31 passes the legislature."

April 14, 1983

SENATE COMMITTEE OF THE WHOLE AMENDMENT
(Turnage No. 2)

That House Bill No. 447 be amended as follows:

1. Page 4, line 23.
Strike: "1,658,880"
Insert: "1,625,660"
2. Page 5, line 6.
Strike: "35,000"
Insert: "2,079,353"
Insert: "2,042,811"

April 14, 1983

SENATE COMMITTEE OF THE WHOLE AMENDMENT
(Akilestad No. 1)

That House Bill No. 447 be amended as follows:

1. Page 14, line 23.
Strike: "6,229,765"
Insert: "5,893,836" "6,187,130"
"5,873,796"
2. Page 15, line 5.
Strike: "9,041,038"
Insert: "8,705,109" "9,058,710"
"8,745,376"
3. Page 33, line 15.
Strike: "4,831,282"
Insert: "4,527,570" "6,345,887"
"6,042,175" "4,822,456"
"4,518,814" "6,248,357"
"5,944,715"

April 14, 1983

SENATE COMMITTEE OF THE WHOLE AMENDMENT
(Dover No. 2)

That House Bill No. 447 be amended as follows:

1. Page 20, line 23.
Strike: "588,444"
Insert: "618,944" "594,088"
"655,088"
- Amend totals to conform

April 14, 1983

SENATE COMMITTEE OF THE WHOLE AMENDMENT
(Keating No. 1)

That House Bill No. 447 be amended as follows:

1. Page 20, line 8.
Strike: "351,020"
Insert: "334,908"
- Amend totals to conform.

April 14, 1983

SENATE COMMITTEE OF THE WHOLE AMENDMENT
(Smith No. 1)

That House Bill No. 447 be amended as follows:

1. Page 21, line 6.
Strike: "11,350,400"
Insert: "10,884,541" "11,021,820"
"10,561,610"
- Amend totals to conform

April 14, 1983

SENATE COMMITTEE OF THE WHOLE AMENDMENT
(Keating No. 2)

That House Bill No. 447 be amended as follows:

1. Page 21, line 6.
Strike: "10,884,541"
Insert: "10,818,463"

2. Page 23.
Following: line 6
Insert: "The Department's Property Assessment Division appropriation was reduced by \$66,078 in FY'84 to fund HB 526 to satisfy the judgment of the District Court in the case of The Conrad National Bank of Kalispell v. the Department of Revenue. The Department should make a good faith effort to recover the county's share of the liability in this case."

April 14, 1983

SENATE COMMITTEE OF THE WHOLE AMENDMENT
(Smith No. 2)

That House Bill No. 447 be amended as follows:

1. Page 34, line 14.
Strike: "719,871" "670,685"
Insert: "699,357" "650,249"

Amend totals to conform.

April 14, 1983

SENATE COMMITTEE OF THE WHOLE AMENDMENT
(Van Valkenburg No. 1)

That House Bill No. 447 be amended as follows:

1. Page 29, line 17.
Following: line 16.
Insert: "If utility costs exceed amounts approved by the legislature, supplemental funds may be requested by the general services division of the department of administration."

April 14, 1983

SENATE COMMITTEE OF THE WHOLE AMENDMENT
(Regan No. 1)

That House Bill No. 447 be amended as follows:

1. Page 47, line 17.
Strike: 1,628,625
Insert: "1,679,750"

April 14, 1983

SENATE COMMITTEE OF THE WHOLE AMENDMENT
(Smith No. 4)

That House Bill No. 447 be amended as follows:

1. Page 35, line 18.
Following: "plan."
Insert: "The department shall report quarterly to the Legislative Finance Committee the progress achieved on the work plan. The Department of Highways is directed to:
(1) Develop and institute a comprehensive construction project planning system. This system will be operational no later than July 1, 1985, and will be the basis for:
(a) project scheduling;
(b) project monitoring;
(c) manpower planning;
(d) work measurement and evaluation;
(e) cash flow projections;
(f) long- and short-range construction goals; and
(g) budget preparation.
(2) Utilize the partial funding method for construction projects.
(3) Institute a cash forecasting system to minimize cash reserves.
(4) Submit to the 1985 legislature a construction work plan for the 1987 biennium that is detailed by year, project phase, and fund. This work plan must specify, by road system or project area, proposed projects on which \$1 million or more would be spent during the 1987 biennium and an aggregate cost for projects with anticipated expenditures of less than \$1 million. Costs must be detailed by year, fund, and project phase.
(5) Institute a maintenance management system for the maintenance division that incorporates equipment needs and usage. This system will be operational no later than July 1, 1985. Conduct a thorough assessment of equipment needs based on maintenance needs by geographic area.
(6) Submit to the 1985 legislature a maintenance work plan for all operational systems that ties directly to the maintenance division budget request for the 1985 biennium.
(7) Report quarterly to the legislative finance committee regarding the progress of the above-mentioned items."

April 14, 1983

SENATE COMMITTEE OF THE WHOLE AMENDMENT
(Van Valkenburg No. 2)

That House Bill No. 447 be amended as follows:

1. Page 56.
Following: line 23
Insert: "C. Additional Operations"
"97,969" (Federal) "97,969" (Total) "99,325" (Federal)
"99,325" (Total)
Amend totals to conform
2. Page 58.
Following: line 16
Insert: "Appropriation in LC will require an interaccount loan from general fund for program initiation, which loan may be extended through but not beyond June 30, 1985 pending receipt of bond proceeds."

April 14, 1983

SENATE COMMITTEE OF THE WHOLE AMENDMENT
(Aklestad No. 3)

That House Bill No. 447 be amended as follows:

1. Page 55, line 25.
Strike: "1,953,747"
Insert: "1,903,247"
Amend totals to conform.
 2. Page 59, line 18.
Strike: "4,089,515"
Insert: "4,009,765"
Amend totals to conform.
 3. Page 60, line 21.
Strike: "3,917,683"
Insert: "3,806,716"
Amend totals to conform.
- | | | |
|-------------|-------------|-------------|
| "1,949,327" | "4,278,179" | "7,038,445" |
| "1,903,247" | "4,193,079" | "6,953,345" |
| "3,984,301" | "3,914,076" | "3,981,520" |
| "3,873,334" | "3,866,838" | "3,934,282" |

April 14, 1983

SENATE COMMITTEE OF THE WHOLE AMENDMENT
(Aklestad No. 4)

That House Bill No. 447 be amended as follows:

1. Page 59, line 18.
Strike: "4,009,765"
Insert: "3,994,816" "4,193,079"
"4,179,816"
2. Page 62, line 18.
Strike: "2,771,908"
Insert: "2,768,703" "1,797,082"
"1,793,525"
3. Page 64, line 12.
Strike: "440,578" "432,759"
Insert: "436,816" "428,583"

April 14, 1983

SENATE COMMITTEE OF THE WHOLE AMENDMENT
(Lee)

That House Bill No. 447 be amended as follows:

1. Page 61.
Following: line 22
Insert: "The appropriation on line 5 from proprietary funds in
fiscal 1984 and fiscal 1985 is for contracted services to maintain
the capitol complex grounds."

April 14, 1983

SENATE COMMITTEE OF THE WHOLE AMENDMENT
(Aklestad No. 4)

That House Bill No. 447 be amended as follows:

1. Page 68, line 10
Strike: "4,469,969"
Insert: "4,462,186" "4,532,945"
"4,524,306"
2. Page 70, line 10.
Strike: "10,768,814"
Insert: "10,761,649" "10,836,299"
"10,828,345"
3. Page 73, line 8.
Strike: "9,257,703"
Insert: "9,250,700" "9,133,601"
"9,125,828"
4. Page 76, line 10.
Strike: "18,703,668"
Insert: "18,697,270" "16,949,299"
"16,942,197"

April 14, 1983

SENATE COMMITTEE OF THE WHOLE AMENDMENT
(Hammond No. 1)

That House Bill No. 447 be amended as follows:

1. Page 90.
Following: line 18
Insert: "If additional federal funds become available to
support the Montana Folklife Project, they may be added
by budget amendment."

April 14, 1983

SENATE COMMITTEE OF THE WHOLE AMENDMENT
(Akiestad No. 5)

That House Bill No. 447 be amended as follows:

1. Page 97, line 7.
Strike: "5,753,116"
Insert: "5,745,647"
- "5,828,216"
"5,819,926"

STANDING COMMITTEE REPORT

PAGE ONE OF TWO

March 28, 1983

MR. **SPEAKER**

We, your committee on **APPROPRIATIONS**

having had under consideration **HOUSE** Bill No. **613**

first reading copy (**white**)
color

A BILL FOR AN ACT ENTITLED: "AN ACT TO REVISE THE SUBDIVISION LAWS BY
REQUIRING DEPOSIT OF SUBDIVISION FEES IN THE STATE GENERAL FUND AND
REQUIRING THAT FUNDING FOR SUBDIVISION REVIEW BE ALLOCATED FROM THE
STATE GENERAL FUND; AMENDING SECTIONS 76-4-105, 76-4-1108, AND
76-4-1212, MCA; AND PROVIDING AN EFFECTIVE DATE."

Respectfully report as follows: That **HOUSE** Bill No. **613**

be amended as follows:

1. Title, line 7.

Following: ";

Insert: "PROVIDING AN APPROPRIATION;"

2. Page 4.

Following: line 7

Insert: "NEW SECTION. Section 5. Appropriation. There is appropriated
\$10 in fiscal year 1984 and \$10 in fiscal year 1985 for the subdivision
review in the department of health and environmental sciences."

XXXXXX

March 28,

83

19

3. Page 4, line 9.

Strike: "4"

Insert: "5"

4. Page 4, line 12.

Strike: "4"

Insert: "5"

AND AS AMENDED

DO PASS