

## HOUSE FISH AND GAME COMMITTEE

January 11, 1983

The meeting was called to order by Chairman Les Nilson in room 420 of the Capitol Building at 12:30 p.m., with all members present. Invited guests attending the meeting included Senator Leo Lane, Senator John Mohar, and Senator Larry Tveit.

Chairman Nilson opened the meeting by explaining that the purpose of this meeting is to listen to the budget of the Fish and Game Department. This will have a big bearing on some of the decisions we have to make later on.

Chairman Nilson then introduced Mr. Jim Flynn, Fish, Wildlife and Parks. Mr. Flynn said I would like to give you an overview of the Department's budget request, which is directly related to the fee increase bill you will soon have before you. Our agency is greatly dependent on revenue sources from license fees which the House and Senate have the authority to raise or lower.

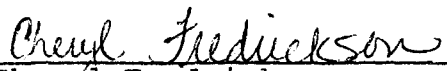
Mr. Flynn passed out a booklet explaining what the fee increases are all about. (see exhibit 1) The graph on the cover page shows the FTE level that the department has on a five year comparative basis. The second page shows that we have taken the actual dollars in 1980, and adjusted them for inflation. The light colored chart is the actual cash we have received. The dark colored chart shows what those dollars amounted to once they were adjusted for inflation. I would like to divide the Department's budget into two specific categories. One is our operations budget and the other is the Capital program. On the white pages, is outlined the department's operations budget, on the green pages, the capital program. As a state agency, we do have our daily operational expenses. With respect to the department's operations, what I have before you on this first sheet (see exhibit 1) is a composite of the entire department. The first column talks about the base operations in fiscal year 1984, and is our authorized level as far as FTE's for fiscal year 1982 plus inflationary factors. This is what we assumed we would need to do in the first year of the next biennium to accomplish what we did in the first year of the present biennium. In fiscal year 85, we have the same type of a setup for the first year of the next biennium. The column that is headed "New and Expanded Programs" is the column that we would be adding to our operations program for this biennium and for the next. 1.4 million dollars in the first, and 1.1 million dollars in the second year. The bottom half of the page shows you the funding sources that we use to base operations plus inflation. We would use the funding to pay for the new programs, and the same format would be used for both fiscal years. On page two, I have taken each division and department and followed the same format with one addition. Our base operations for the

next two fiscal years is outlined there, that is last year's operations plus inflation. We have outlined the new standard programs we feel are necessary in this particular division for each year in the next biennium. Right below that funding sources for current operations and the new and expanded programs is outlined, and below that, a detail as to exactly what that new or expanded proposal might consist of. Mr. Flynn then went through the new or expanded programs for each division. (see exhibit 1, p. 2-8).

Upon completion of Mr. Flynn's presentation on the departmental operations budget, Chairman Nilson called for questions from committee members. Mr. Flynn then went into his explanation of the capital program. (see exhibit 2, p. 1-3) The remainder of the budget report concerns license funding, consisting of a summary, calculation of additional revenues, proposed current additional revenue, miscellaneous licenses, and the Governor's Council on Management, recommended fees. (see exhibit 3, p. 1-6)

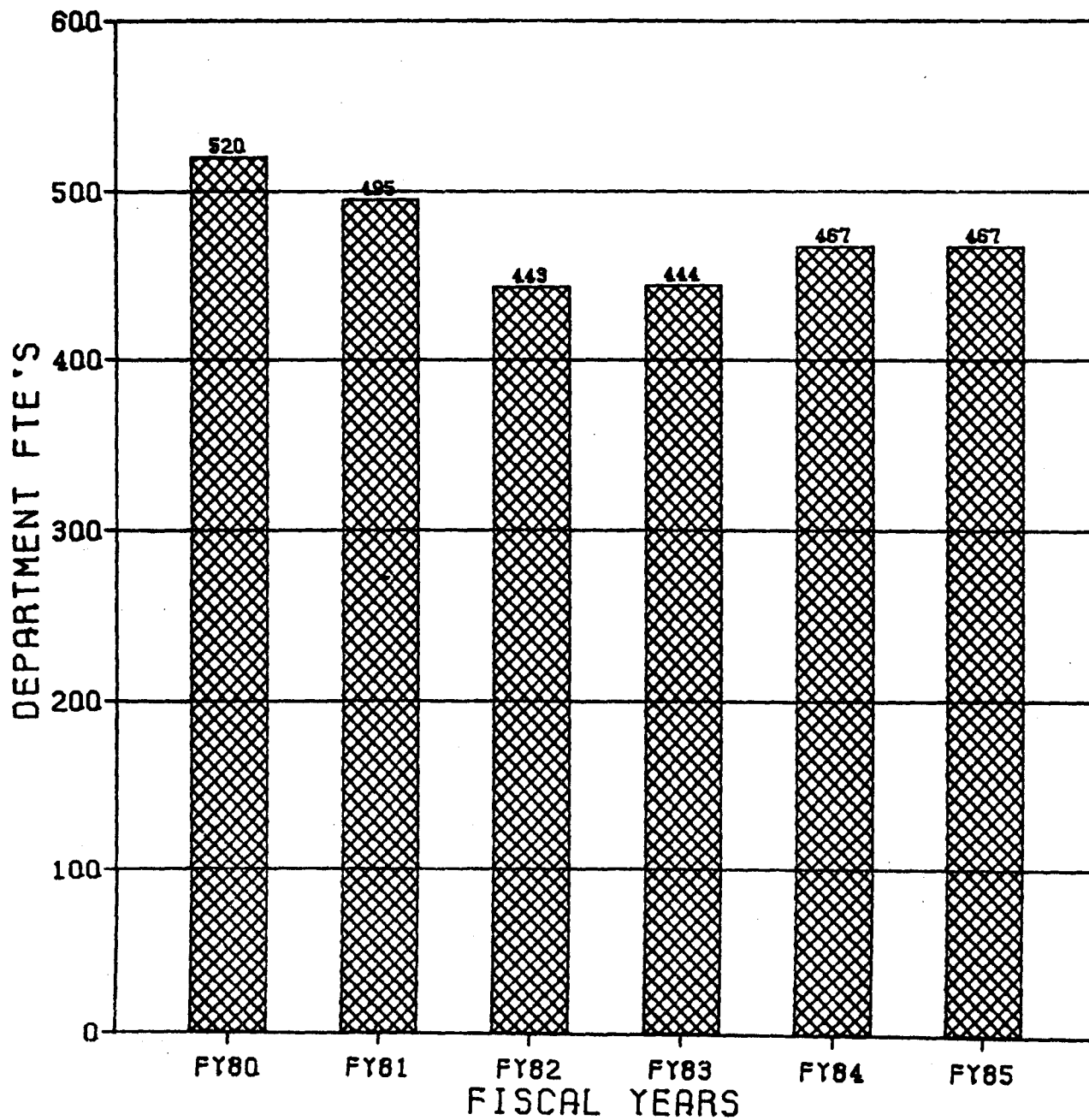
The meeting was adjourned at 3:00 p.m.

  
LES NILSON, Chairman

  
Cheryl Fredrickson, secretary

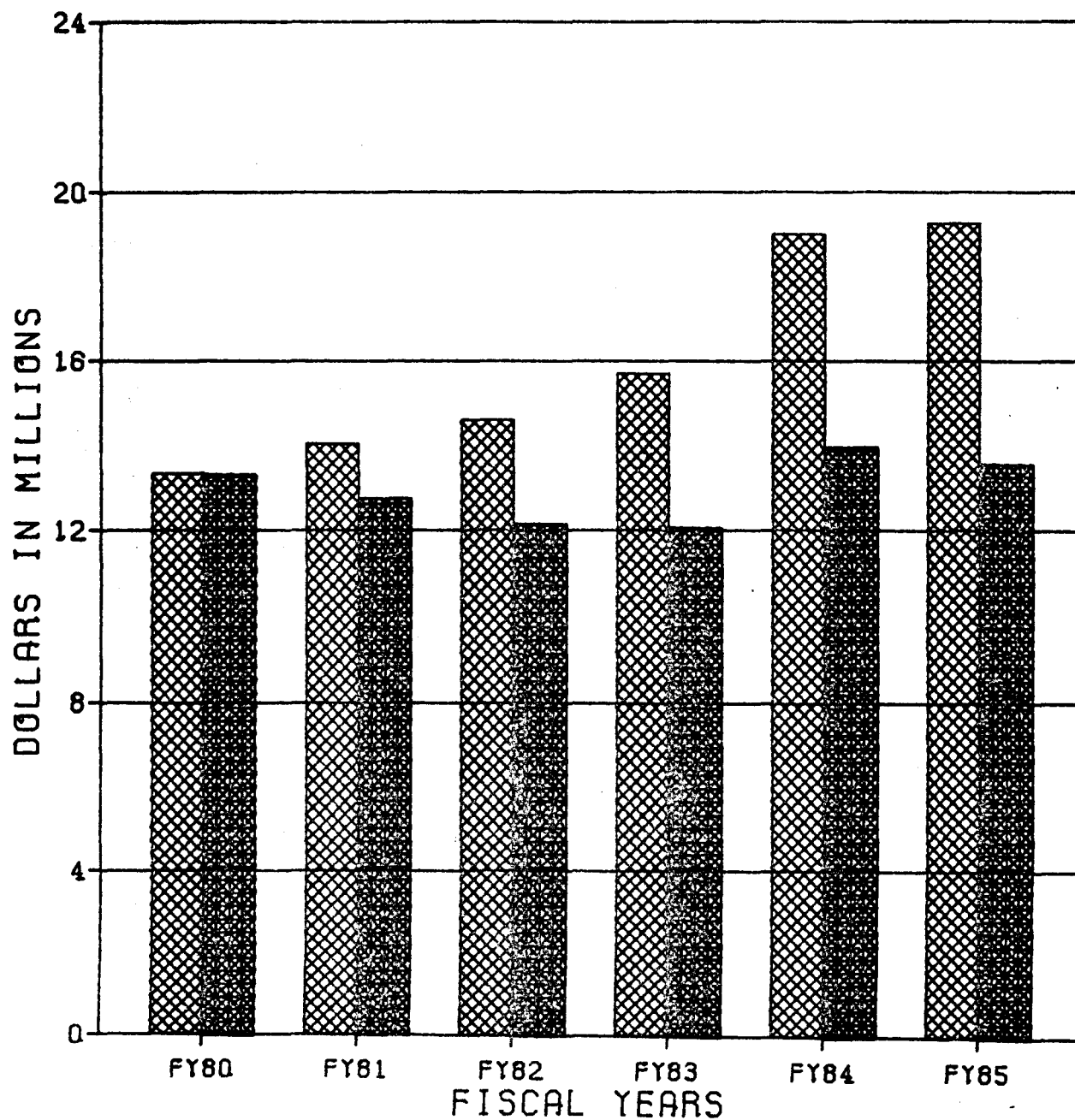
# FTE'S BY FISCAL YEAR

FISH, WILDLIFE AND PARKS



# OPERATING BUDGET COMPARISON

## FISH, WILDLIFE AND PARKS



APPROPRIATED/REQUEST  
ADJUSTED IN FY80 DOLLARS

MONTANA DEPARTMENT OF FISH, WILDLIFE AND PARKS  
1985 BIENNIAL OPERATING BUDGET

	Fiscal Year 1984		Fiscal Year 1985	
	<u>Base Operations</u>	<u>New/Expanded Programs</u>	<u>Base Operations</u>	<u>New/Expanded Programs</u>
Full Time Equivalents (FTE)	446.85	20.07	446.85	20.07
<u>Expense Category</u>				
Personal Services	\$11,354,387	425,718	11,372,778	426,713
Operations	6,348,768	684,521	6,745,415	715,412
Equipment	866,171	295,200	886,681	19,200
Grants	1,188,523	19,000	1,188,523	19,000
Transfers	920,000	-0-	920,000	-0-
Total Department Operating Expenses	<u>\$20,677,849</u>	<u>\$1,424,439</u>	<u>\$21,113,397</u>	<u>\$1,180,325</u>

Funding Sources

General Fund	\$738,265	\$63,484	\$778,008	\$61,201
Earmarked Revenue Funds:				
License Fund	12,147,717	1,118,034	12,386,773	1,077,658
Other ER Funds	1,587,525	19,597	1,631,902	16,168
Federal Revenue Funds	4,481,613	23,324	4,504,398	25,298
Revolving Funds	1,722,729	200,000	1,812,316	-0-
Total Department Funding	<u>\$20,677,849</u>	<u>\$1,424,439</u>	<u>\$21,113,397</u>	<u>\$1,180,325</u>

# Centralized Services Program

	Fiscal Year 1984		Fiscal Year 1985	
	Base Operations	New/Expanded Programs	Base Operations	New/Expanded Programs
Full Time Equivalents (FTE)	41.66	2.00	41.66	2.00
<b>Expense Category</b>				
Personal Services	\$899,201	\$51,534	\$901,228	\$53,368
Operations	1,740,626	1,211	1,825,188	1,284
Equipment	488,109	200,000	535,109	-0-
Transfers	920,000	-0-	920,000	-0-
Total Program Expenses	<u>\$ 4,047,936</u>	<u>\$ 252,745</u>	<u>\$ 4,181,525</u>	<u>\$ 54,652</u>

## Funding Sources

<b>Earmarked Revenue Funds:</b>				
License Fund	\$1,454,300	\$29,421	\$1,479,875	\$29,354
Other ER Funds	132,646	-0-	133,143	-0-
Federal Revenue Funds	849,768	23,324	850,633	25,298
Revolving Funds	1,611,222	200,000	1,717,874	-0-
Total Program Funding	<u>\$4,047,936</u>	<u>\$ 252,745</u>	<u>\$ 4,181,525</u>	<u>\$ 54,652</u>

## Detail of the New and Expanded Programs

	Description	FTE	FY' 84	FY' 85
1.	Aircraft-Revolving Fund	-0-	200,000	-0-
2.	Purchasing Coordinator Federal Fund	1.00	23,324	25,298
3.	Program Analyst License Fund	1.00	29,421	29,354
	Total New/Expanded Programs	<u>2.00</u>	<u>\$252,745</u>	<u>\$54,652</u>

# Ecological Services Program

	Fiscal Year 1984		Fiscal Year 1985	
	Base Operations	New/Expanded Programs	Base Operations	New/Expanded Programs
Full Time Equivalents (FTE)	21.17	4.92	21.17	4.92
<b><u>Expense Category</u></b>				
Personal Services	\$571,984	\$128,727	\$572,660	\$128,443
Operations	223,409	-0-	237,157	-0-
Equipment	15,757	-0-	16,430	-0-
Total Program Expenses	<u>\$811,150</u>	<u>\$128,727</u>	<u>\$826,247</u>	<u>\$ 128,443</u>

## Funding Sources

<b>Earmarked Revenue Funds:</b>				
License Fund	\$575,716	\$128,727	\$590,813	\$128,443
Other ER Funds	-0-	-0-	-0-	-0-
Federal Revenue Funds	235,434	-0-	235,434	-0-
Total Program Funding	<u>\$ 811,150</u>	<u>\$ 128,727</u>	<u>\$ 826,247</u>	<u>\$ 128,443</u>

## Detail of the New and Expanded Programs

	Description	FTE	FY1984	FY1985
1.	Core Staff Financing			
	- License Fund	3.92	100,683	100,461
2.	Elkhorn Wildlife Coordinator			
	- License Fund	<u>1.00</u>	<u>28,044</u>	<u>27,982</u>
Total New/Expanded Programs		<u>4.92</u>	<u>128,727</u>	<u>128,443</u>

# Fisheries Program

	Fiscal Year 1984		Fiscal Year 1985	
	Base <u>Operations</u>	New/Expanded <u>Programs</u>	Base <u>Operations</u>	New/Expanded <u>Programs</u>
Full Time Equivalents (FTE)	81.15	5.76	81.15	5.76
<u>Expense Category</u>				
Personal Services	\$1,989,013	\$113,538	\$1,991,999	\$113,282
Operations	692,571	93,042	742,613	101,965
Equipment	71,685	70,700	70,470	15,700
Grants	16,000	-0-	16,000	-0-
Total Program Expenses	<u>\$2,769,269</u>	<u>\$277,280</u>	<u>\$2,821,082</u>	<u>\$230,947</u>

## Funding Sources

Earmarked Revenue Funds:				
License Fund	\$2,247,995	\$277,280	\$2,279,878	\$230,947
Other ER Funds	-0-	-0-	-0-	-0-
Federal Revenue Funds	521,274	-0-	541,204	-0-
Total Program Funding	<u>\$2,769,269</u>	<u>\$277,280</u>	<u>\$2,821,082</u>	<u>\$230,947</u>

## Detail of the New and Expanded Programs

	<u>Description</u>	<u>FTE</u>	<u>FY'84</u>	<u>FY'85</u>
1.	Bighorn River - License Fund	2.41	58,394	58,882
2.	Hydrologist - License Fund	1.00	41,551	42,537
3.	Warm Water Fish Needs- License Fund	<u>2.35</u>	<u>177,335</u>	<u>129,528</u>
	Total New/Expanded Programs	<u>5.76</u>	<u>277,280</u>	<u>230,947</u>



# Enforcement Program

	Fiscal Year 1984		Fiscal Year 1985	
	Base Operations	New/Expanded Programs	Base Operations	New/Expanded Programs
Full Time Equivalents (FTE)	89.00	2.33	89.00	2.33
<u>Expense Category</u>				
Personal Services	\$2,669,537	\$54,480	\$2,673,442	\$54,350
Operations	984,933	108,982	1,046,813	114,655
Equipment	72,288	22,500	80,370	1,500
Total Program Expenses	<u>\$3,726,758</u>	<u>185,962</u>	<u>\$3,800,625</u>	<u>\$170,505</u>
<u>Funding Sources</u>				
Earmarked Revenue Funds:				
License Fund	\$3,138,309	\$185,962	\$3,216,503	\$170,505
Other ER Funds	521,831	-0-	516,678	-0-
Federal Revenue Funds	66,618	-0-	67,444	-0-
Total Program Funding	<u>\$3,726,758</u>	<u>\$185,962</u>	<u>\$3,800,625</u>	<u>\$170,505</u>

## Detail of the New and Expanded Programs

	Description	FTE	FY'84	FY'85
1.	Bighorn River - License Fund	-0-	8,544	8,841
2.	Forensic Lab - License Fund	.33	13,413	13,627
3.	Colstrip Warden - License Fund	1.00	37,893	38,562
4.	Game Depredation - License Fund	-0-	39,122	41,671
5.	Mobile Checking Station- License Fund	1.00	38,961	39,292
6.	Reward System - License Fund	-0-	10,862	11,439
7.	Grizzly Relocation License Fund	—	37,167	17,073
	Total New/Expanded Programs	<u>2.33</u>	<u>185,962</u>	<u>170,505</u>

# Wildlife Program

	Fiscal Year 1984		Fiscal Year 1985	
	Base Operations	New/Expanded Programs	Base Operations	New/Expanded Programs
Full Time Equivalents (FTE)	82.08	0.50	82.08	0.50
<u>Expense Category</u>				
Personal Services	\$2,189,265	\$6,850	\$2,192,437	\$6,835
Operations	1,318,392	326,037	1,402,341	344,399
Equipment	84,083	2,000	77,430	2,000
Grants	61,988	19,000	61,988	19,000
Total Program Expenses	<u>\$3,653,728</u>	<u>\$353,887</u>	<u>\$3,734,196</u>	<u>\$372,234</u>

## Funding Sources

### Earmarked Revenue Funds:

License Fund	\$2,053,728	\$353,887	\$2,134,196	\$372,234
Other ER Funds	-0-	-0-	-0-	-0-
Federal Revenue Funds	1,600,000	-0-	1,600,000	-0-
Total Program Funding	<u>\$3,653,728</u>	<u>\$353,887</u>	<u>\$3,734,196</u>	<u>\$372,234</u>

## Detail of the New and Expanded Programs

	Description	FTE	FY'84	FY'85
1.	Student Stipend - License Fund	-0-	19,000	19,000
2.	Increased Field Surveys- License Fund	0.50	138,257	144,806
3.	Economic Study - License Fund	—	196,630	208,428
	Total New/Expanded Programs	<u>0.50</u>	<u>353,887</u>	<u>372,234</u>

**Parks and Recreation Program**

	<u>Fiscal Year 1984</u>		<u>Fiscal Year 1985</u>	
	<u>Base Operations</u>	<u>New/Expanded Programs</u>	<u>Base Operations</u>	<u>New/Expanded Programs</u>
Full Time Equivalents (FTE)	84.29	4.06	84.29	4.06
<u>Expense Category</u>				
Personal Services	\$1,691,407	\$62,922	\$1,694,791	\$62,784
Operations	809,594	69,875	864,690	61,428
Equipment	112,912	-0-	93,752	-0-
Grants	1,030,535	-0-	1,030,535	-0-
Total Program Expenses	<u>\$3,644,448</u>	<u>\$132,797</u>	<u>\$3,683,768</u>	<u>\$124,212</u>

Funding Sources

General Fund	\$738,265	\$63,484	\$778,008	\$61,201
Earmarked Revenue Funds:				
License Fund	831,093	49,716	798,702	46,843
Other ER Funds	933,048	19,597	982,081	16,168
Federal Revenue Funds	1,030,535	-0-	1,030,535	-0-
Revolving Funds	111,507	-0-	94,442	-0-
Total Program Funding	<u>\$3,644,448</u>	<u>\$132,797</u>	<u>\$3,683,768</u>	<u>\$124,212</u>

**Detail of the New and Expanded Programs**

	<u>Description</u>	<u>FTE</u>	<u>FY'84</u>	<u>FY'85</u>
1.	Disposal of Land - License Fund	1.00	24,288	24,233
2.	Solicit Gifts - 1/3 General, 1/3 Coal Tax, 1/3 License	-0-	35,833	24,948
3.	Improved Maintenance 7/8 General, 1/8 Coal Tax	3.06	59,193	60,739
4.	Bighorn River - License Fund	-0-	13,483	14,292
	Total New/Expanded Programs	<u>4.06</u>	<u>132,797</u>	<u>124,212</u>

# Conservation Education Program

	Fiscal Year 1984		Fiscal Year 1985	
	Base Operations	New/Expanded Programs	Base Operations	New/Expanded Programs
Full Time Equivalents (FTE)	18.00	0.50	18.00	0.50
<u>Expense Category</u>				
Personal Services	\$533,197	\$7,667	\$534,236	\$7,651
Operations	\$336,452	\$46,048	\$359,640	\$49,996
Equipment	9,882	-0-	1,665	-0-
Total Program Expenses	<u>\$879,531</u>	<u>\$53,715</u>	<u>\$895,541</u>	<u>\$57,647</u>

## Funding Sources

Earmarked Revenue Funds:				
License Fund	\$803,624	\$53,715	\$819,694	\$57,647
Other ER Funds	-0-	-0-	-0-	-0-
Federal Revenue Funds	75,907	-0-	75,847	-0-
Total Program Funding	<u>\$879,531</u>	<u>\$53,715</u>	<u>\$895,541</u>	<u>\$57,647</u>

## Detail of the New and Expanded Programs

	Description	FTE	FY'84	FY'85
1.	Youth Educator -			
	License Fund	0.25	6,498	6,577
2.	Increased Promotion -			
	License Fund	-0-	43,024	46,849
3.	Orphaned Animal -			
	License Fund	0.25	4,193	4,221
	Total New/Expanded Programs	<u>0.50</u>	<u>53,715</u>	<u>57,647</u>

# Administration Program

	Fiscal Year 1984		Fiscal Year 1985	
	Base Operations	New/Expanded Programs	Base Operations	New/Expanded Programs
Full Time Equivalents (FTE)	29.50	-0-	29.50	-0-
<u>Expense Category</u>				
Personal Services	\$810,783	-0-	\$811,985	-0-
Operations	242,791	39,326	266,973	41,685
Equipment	11,455	-0-	11,455	-0-
Grants	80,000	-0-	80,000	-0-
Total Program Expenses	<u>\$1,145,029</u>	<u>\$39,326</u>	<u>\$1,170,413</u>	<u>\$41,685</u>

## Funding Sources

Earmarked Revenue Funds:				
License Fund	\$1,042,952	\$39,326	\$1,067,112	\$41,685
Other ER Funds	-0-	-0-	-0-	-0-
Federal Revenue Funds	102,077	-0-	103,301	-0-
Total Program Funding	<u>\$1,145,029</u>	<u>\$ 39,326</u>	<u>\$ 1,170,413</u>	<u>\$ 41,685</u>

## Detail of the New and Expanded Programs

	Description	FTE	FY'84	FY'85
1.	Water Allocation			
	License Fund	-0	39,326	41,685
	Total New/Expanded Programs	<u>-0-</u>	<u>39,326</u>	<u>41,685</u>

MONTANA DEPARTMENT OF FISH, WILDLIFE AND PARKS  
1985 BIENNIAL CAPITAL PROGRAM

Fiscal Year 1984

Fiscal Year 1985

Construction and Renovation	\$2,790,000	\$5,762,500
Total Capital Expenses	<u>\$2,790,000</u>	<u>\$5,788,500</u>

Funding Sources

Earmarked Revenue Funds:		
License Fund	\$1,683,000	\$1,803,000
Other ER Funds	640,000	1,214,000
Federal Revenue Funds	-0-	652,500
Resource Indemnity Trust	85,000	515,000
Renewable Resource Development	187,000	881,000
Long Range Building Funds	195,000	723,000
Total Program Funding	<u>\$2,790,000</u>	<u>\$5,788,500</u>

Capital Projects Proposed for Bonding

License Fund

1) Fish Hatcheries

Creston Relocation	\$ 455,000
Big Timber Repairs	500,000
Great Falls Replacement	<u>1,900,000</u>
Subtotal	<u>\$2,855,000</u>

2) Regional Headquarters

Great Falls	\$ 880,000
Bozeman	1,700,000
Glasgow	<u>220,000</u>
Subtotal	<u>\$2,800,000</u>
Grand Total	<u><u>\$5,655,000</u></u>

3) Semi-annual payment; 15 years; 11%;  
accelerated payment.

	<u>FY-84</u>	<u>FY-85</u>
Reserve	\$ 988,000	
1st payment 5/84	500,000	
2nd payment 11/84		489,000
3rd payment 5/85		<u>479,000</u>
	<u>\$1,488,000</u>	<u>\$968,000</u>

Capital Projects Proposed for Direct Cash Outlay

License Fund

	<u>FY-84</u>	<u>FY-85</u>
1. FAS Protection	\$100,000	\$400,000
2. Regional/Helena Headquarters Maintenance	5,000	45,000
3. Region 1 Headquarters Storage	30,000	
4. Wildlife Management Area Maintenance	50,000	50,000
5. Land and Stream Improvement	10,000	40,000
6. Game Range Acquisition		<u>300,000</u>
	<u>\$195,000</u>	<u>\$835,000</u>

Total Capital Expenditures

License Fund

	<u>FY-84</u>	<u>FY-85</u>
1. Bonding	1,488,000	968,000
2. Direct Cash Outlay	<u>195,000</u>	<u>835,000</u>
Total	<u>\$1,683,000</u>	<u>\$1,803,000</u>



**SUMMARY**

**License Fund**

**Fiscal Year 1983-1985**

	<u>FY-83</u>	<u>FY-84</u>	<u>FY-85</u>
Unrestricted Fund Bal. 7/1	\$ 4,030,000	\$ 5,175,000	\$ 1,726,000
<u>Add</u>			
Projected Income	11,000,000	11,420,000	11,420,000
Fee Increase	<u>-----</u>	<u>1,298,000</u>	<u>4,592,000</u>
Total Available	<u>\$15,030,000</u>	<u>\$17,893,000</u>	<u>\$17,738,000</u>
<u>Deduct</u>			
Operations Approps.	\$ 9,855,000	\$12,148,000	\$12,387,000
New/Expanded Programs		1,118,000	1,078,000
Capital			
Reserve		989,000	-----
Bonding		500,000	968,000
Direct Cash Outlay		195,000	835,000
Pay Plan		568,000	1,137,000
Warden Backpay	<u>-----</u>	<u>649,000</u>	<u>160,000</u>
Total Outlays	<u>\$ 9,855,000</u>	<u>\$16,167,000</u>	<u>\$16,565,000</u>
Ending Fund Balance	<u>\$ 5,175,000</u>	<u>\$ 1,726,000</u>	<u>\$ 1,173,000</u>

Calculation of Additional Revenues

License Fund

	<u>Proposed</u>	<u>Current</u>	<u>Additional Revenue</u>		
	<u>Fee</u>	<u>Fee</u>	<u>FY-84</u>	<u>FY-85</u>	<u>Total</u>
<u>Antelope</u>					
Resident	10	5		\$113,180	\$ 113,180
Nonresident	100	100	---	---	---
<u>Elk</u>					
Resident	20	9	\$822,800	935,000	1,757,800
<u>Deer A</u>					
Resident	12	8	475,200	540,000	1,015,200
Nonresident	100	100	---	---	---
<u>Moose</u>					
Resident	50	25	---	13,000	13,000
Nonresident	300	175	---	1,250	1,250
<u>Bighorn Sheep</u>					
Resident	50	25	---	\$16,750	\$16,750
Nonresident	300	175	---	13,750	13,750
<u>Goat</u>					
Resident	50	15	---	12,250	12,250
Nonresident	300	175	---	1,875	1,875
<u>Grizzly</u>					
Resident	50	25	---	15,400	15,400
Nonresident	300	175	---	13,500	13,500

	Proposed	Current	Additional Revenue		
	<u>Fee</u>	<u>Fee</u>	<u>FY-84</u>	<u>FY-85</u>	<u>Total</u>
<u>Mountain Lion</u>					
Resident	50	5	---	45,675	45,675
Nonresident	300	100	---	12,400	12,400
<u>Black Bear</u>					
Resident	10	8	---	21,252	21,252
Nonresident	100	100	---	---	---
<u>Turkey</u>	5	3	---	7,920	7,920
<u>Game Bird</u>					
Resident Waterfowl	2	new	---	60,000	60,000
Nonresident	40	30	---	21,120	21,120
<u>Fishing</u>					
Resident	10	7	---	483,339	483,339
Nonresident	30	30	---	---	---
Nonresident 2-day	6	4	---	300,000	300,000
<u>Combination</u>					
Resident	50	35	---	92,400	92,400
Nonresident	350	275	---	1,275,000	1,275,000
<u>Conservation</u>					
Resident	3	2	---	246,743	246,743
Nonresident	4	2	---	198,880	198,880
	Subtotal		<u>\$1,298,000</u>	<u>\$4,440,684</u>	<u>\$5,738,684</u>

	Proposed	Current	Additional Revenue		
	<u>Fee</u>	<u>Fee</u>	<u>FY-84</u>	<u>FY-85</u>	<u>Total</u>
<u>Discounted Licenses</u>					
Senior Deer	6	4	---	13,400	13,400
Senior Elk	10	4	---	18,000	18,000
Youth Deer	6	2	---	31,600	31,600
Youth Elk	10	2	---	38,000	38,000
Subtotal			<u>0</u>	<u>\$101,000</u>	<u>\$101,000</u>
<u>Miscellaneous Licenses</u>					
Attached Schedule (Page 5)			<u>0</u>	<u>50,000</u>	<u>50,000</u>
Subtotal			<u>0</u>	<u>50,000</u>	<u>50,000</u>
Grand Total			<u>\$1,298,000</u>	<u>\$4,591,684</u>	<u>\$5,889,684</u>

Miscellaneous Licenses  
License Fund

<u>License</u>	<u>Proposed \$</u>	<u>Present \$</u>	<u>Additional FY-85 Revenue</u>
Zoo			
5 or less animals	\$25	\$10	\$ -0-
6 or more animals	50	25	125
Res. Fur Dealer	20	10	950
NR Fur Dealer	75	50	525
Fur Dealer Agent	20	10	200
Taxidermist	25	15	1,290
Res. Outfitter	75	50	24,775
NR Outfitter	175	150	325
Res. Guide	25	15	9,330
NR Guide	175	100	1,050
Shooting Preserve			
1st 50 acres	75	50	75
additional acres	25	20	20
Falconers	20	3	901
Minnow Seining	20	10	830
Commercial Fish Pond			
Registration (new)	100	-0-	1,000
Commercial Pond Renewal			
(new)	25	-0-	1,250
Game Farm Registration			
(new)	100	-0-	1,500
Game Farm Renewal (new)	25	-0-	<u>6,250</u>
Total			\$ 50,396

**GOVERNOR'S COUNCIL ON MANAGEMENT  
RECOMMENDED FEES**

<u>Resident Licenses</u>	<u>Council</u>	<u>FWP</u>
1. Antelope	15	10
2. Elk	20	20
3. Deer A	10	12
4. Moose	50	50
5. Bighorn Sheep	50	50
6. Goat	40	50
7. Grizzly	50	50
8. Mountain Lion	15	50
9. Black Bear	10	10
10. Turkey	5	5
11. Game Birds	6	6
12. Fishing	9	10

Nonresident Licenses

1. Combination Conservation, Fish, Bird, Elk, Deer and Black Bear	350	350
2. Moose	250	300
3. Bighorn Sheep	250	300
4. Goat	250	300

RESIDENT LICENSE FEES FOR SELECTED  
SPECIES IN WESTERN STATES

	<u>ELK</u>	<u>DEER</u>	<u>BLACK BEAR</u>	<u>GAME BIRDS</u>	<u>FISH</u>	<u>GENERAL LICENSE</u>	<u>TOTAL</u>
ARIZONA	40.00	8.00	4.50	a	11.00	9.50	73.00
CALIFORNIA	25.00	3.75	1.00	b	12.50	12.50	54.75
COLORADO	16.00	13.00	10.00	5.00	7.50	N/A	51.50
IDAHO	12.50	6.50	6.50	c	10.50	6.50	42.50
NEBRASKA	----	20.00	----	9.50	9.50	7.50	46.50
NEW MEXICO	21.00	12.50	15.50	8.50	11.50	N/A	69.00
NORTH DAKOTA	18.00	18.00	----	6.00	6.00	6.00	54.00
OREGON	15.00	4.00	5.00	10.00	12.00	8.00	54.00
SOUTH DAKOTA	250.00	15.00	----	11.00	7.00	2.00	285.00
UTAH	30.00	10.00	23.00	8.00	10.50	10.00	91.50
WASHINGTON	15.00	10.00	10.00	6.00	12.00	10.50	63.50
WYOMING	25.00	15.00	10.00	6.00	7.50	N/A	63.50
MONTANA-Proposed	20.00	12.00	10.00	6.00	10.00	3.00	61.00
-Current	9.00	8.00	8.00	4.00	7.00	2.00	38.00

a. Birds on Arizona General License

b. Bird, Turkey, \$6.25 Fish on California General License

c. Bird on Idaho General License