### MINUTES OF THE MEETING FINANCE AND CLAIMS COMMITTEE MONTANA STATE SENATE

#### SPECIAL SESSION II

Jun3 26, 1982

Senator Himsl reconvened the Finance and Claims Committee on the above date at 11:26 a.m. and said we would discuss HB 18. He said we would have a problem with the building. The bills do not carry the amounts. The people from the council printed them on the blue bill but did not put in the amendments, but he thought we could start with HB 18.

### CONSIDERATION OF HOUSE BILL NO. 18:

Sen. Jacobson: There is \$4,500 for instructor materials. Do we have any safeguard they will be used for those teachers?

Warden Risley: I have no problem in saying that is what the money will be used for. This money is being appropriated to improve the program and will be used for it.

Sen. Himsl: You did not ask for this bill? Warden Risley: no, but we support it.

Sen. Wolf: What is the status of the education level of the teachers? Warden Risley: Two of them are certified highschool and the other is a certified elementary teacher.

Sen. Wolf: How many of the inmates participate? Warden Risley: At any one time there are 90 enrolled. For some portion, since last July, about 296.

Sen. Wolf: Of the inmates that you have in the educational program - elementary and highschool - how many have received their GED?

Warden Risley: I don't have that information available at the present time. He said he had the information but it was mixed up with the other papers.

Sen. Aklestad: I guess I have a little bit of a problem with this bill and the level of teaching. There is no doubt, I am sure, that it will help someone, but the people on the outside that are paying the taxes are having a hard time educating their own people. They are trying to run a business and put kids through school.

Sen. Himsl: HB 18 and 19 are both here and they both deal with education and maybe making a review of them would be wise. Perhaps one would eliminate the other.

Sen. Haffey: I asked about that. HB 18 doesn't preclude the need for HB 19, but 18 would come out of 19 anyway.

Sen. Smith: I would like to make a comment. These inmates had an opportunity to acquire the education we want to give them now. Are they more willing to go to school and acquire it now, when not before, when the taxpayers provided it?

Sen. Dover: My understanding is this would be different. These would be remedial teachers that go and deal with the individuals if an individual wants to better himself. The ones that are there now are more or less in the classroom situation. These teachers would be an individual type of teacher.

Sen. Aklestad: I don't think we had better forget we do have three or four on staff now and a good library. If there is an individual who really wants to learn he could probably get some help from a fellow prisoner.

Sen. Jacobson: I don't remember the statistics we were given. It seems to me a pretty high percentage have troubles. I think I agree with Sen. Dover. These teachers are not specialized teachers that are able to deal with this. This is probably more needed than the kind they have been getting in the past.

Sen. Himsl: I am bothered a little bit that we know what they are without looking at it. If our perceptions are that good we obviously do not need study. It seems to me that we are operating from a knee jerk situation. We don't know what to do with it, so why involve the Department of Education in it?

Sen. Wolf: What Sen. Himsl said is very true. Are we positive this is what we want to do? What is OSPI's opinion?

Judy Johnson, Special Education, OSPI: I have no idea what is out there. People in an educational field say we don't know what is out there, their IQ, etc. It was probably on my recommendation that they take out remedial English, math, etc. We really have no idea what is out there.

DISPOSITION OF HOUSE BILL NO. 18: Sen. Dover moved that we CONCUR in HB 18. Voted, defeated.

MOTION by Senator Smith that HB 18 DO NOT PASS. No roll call was taken on this since it was the agreement of the committee that the former vote be reversed. VOTED, PASSED, 10-5.

CONSIDERATION OF HOUSE BILL NO. 19: Sen. Himsl said he was informed he is correct on the blue copy. The appropriation is for \$30,000 to OSPI for the purpose of designing a complete program for the state prison - a study of the needs and type of program they think should be put into practice there. Apparently, that educational program has been pretty minimal and low priority also. They would go in and see what type of program to do.

Sen. Boylan: I would address this question to Judy Johnson. Do you think, of 700 possibly pretty well controlled, it would really do us that much good to make the study? Would it really cost that much to do the study?

Judy Johnson: The figures were right in the areas. There is not enough money for evaluation. We attached numbers to each one of the parts. We could not do it by ourselves. We would work with the prison. The largest chunk of money is for some evaluation. There would be no need to test people over 65 years of age, etc. If you were hearing a research clause in there, we would not support it.

Sen. Wolf (to Risley): This HB 19 is addressing the office of OPI. Realizing all agencies are an island, what are your feelings as to OPI going in to do the evaluation?

Warden Risley: We have not had any problem there. We probably have much of the material they need already. We have a two week diagnostic process at the present time. It would not be difficult to do.

Sen. Wolf: Then you have no problem? Warden Risley: I don't see one.

Sen. Himsl: In this induction process you must ask questions. You don't consider it a test program? Warden Risley: He goes through it when he comes in.

Sen. Himsl: You mean when he goes in, he is stripped down, etc., and given a test? I can't imagine any worse conditions to put anyone in for a test evaluation. You are really suggesting that they be tested when they first come in? Warden Risley: We do that now.

Sen. Jacobson: If we are spending \$20,000 to test the prisoners and you are already doing it - is this for someone from OSPI to come in and test? Warden Risley: I presume that is what they are going to do.

Sen. Haffey: There is already \$35,000 already passed through the Legislature to address, comprehensively, these questions. One is in HB 11 which directs the plan of action from the Legislature. HB 11 mandates a plan of action in regard to concepts the Legislature supports including education. It has \$35,000 in it right now.

DISPOSITION OF HOUSE BILL NO. 19: Motion by Sen. Keating we DO NOT CONCUR.

Sen. Wolf: You say you are going through a two week testing now - the forms, etc.?

Warden Risley: I don't know if they are familiar with the process at OSPI, they are familiar with the forms.

Judy Johnson: One recommendation was not a complete evaluation of SAT. I certainly think, with the various kinds of evaluation, you can get a pretty good indication without a whole battery of SAT.

Sen. Himsl: Isn't there money in LEEA or something for testing? Judy Johnson: Some money in Title I perhaps.

Sen. Himsl: You could get it to do this? Judy Johnson: The prison could do it, perhaps. We couldn't.

Rep. Marks appeared before the committee to answer any questions since some of the sponsors could not be located for the hearing. He said he wanted to address one problem that came up in regard to HB 11. The distinction could be drawn - as I envision it - they could benefit from the testing that takes place in the prison already and put together a recommendation to the next session. The committee in HB 11 - I do not see them doing that. I would think the committee would be looking at the problems and then making a recommendation for specific education problems.

Sen. Smith: Won't it be better cooperation between OSPI and the prison through federal funds without us getting involved in it? Can't they coordinate in getting something to satisfy the problem?

Warden Risley: Our own data. There is some real validity in the way we test. We know we have a problem with low achievers and slow learners. This will tell you nothing we don't know, but in greater detail.

Sen. Thomas: The ones that return and come back to Great Falls - they are tested and the tests we use are Iowa basic and a standard IQ. Probation has written information on it. The files are well documented in the school districts - learning disabilities, spelling and reading problems. Most of these people have learning problems. We have not mastered the way to remedy it. We cannot study the case forever, we just have to do something.

Sen. Himsl: Isn't it a lot attitude? Sen. Thomas: How do you remedy attitude?

VOTE was taken on House Bill 19. The motion by Senator Keating was DO NOT CONCUR. VOTED, AND CARRIED.

CONSIDERATION OF HOUSE BILL NO. 16: Senator Himsl said this bill has some rather extensive mistakes in it. We have no amendments on it. We have some problem with the bill. If you will listen carefully, I will try to explain the amendments that were made on the bill and should have been on your blue copy. He read through the bill with the amendments, and asked that the committee members make the changes on their copy of the bill.

Rep. Marks said it will provide a bunkhouse for the people outside the complex on the farm. They would not have to go back and forth to the prison. In talking to the manager, they lose a lot of time checking in and out. With the dormitory outside the fence they would not have to go in and out. They are all working on the farm or in the dairy and there is a sort of stigma that is attached to those working. There is a relationship with the prisoners that don't go out that also causes some concern and it would be better for the benefit of the prisoners to have them remain at the farm. If we do this it becomes necessary to put together a modular building and prison labor for this sole building. It would get people out of the prison so that there is more room.

Sen. VanValkenburg: Is this to replace what the administration had proposed in the way of the dairy barn?

Rep. Marks: It would be up to the administration. In talking to the people who looked at the dairy barn, it would really create some problems if 30 people stayed in there. The shift differential, etc., would cause a real problem. This would make better use of the time and better use of the ranch, also.

Sen. VanValkenburg: This would be essentially permanent and for the justifiable future we would always have some sort of bunkhouse in the prison area.

Sen. Himsl: I would like to amend this. In section 2 on the Housing Units that this is an open carte blanche in putting the housing units somewhere else. It says, on line 20, "Housing units outside the confines of the prison fence may be created by renovation of existing buildings or by erection of new modular-type units." I would like to move to change that to "associated facilities on the prison ranch". They can do it then on the prison ranch, but no where else. This amendment doesn't harm those with good intentions, but stops those with bad ones.

Sen. Story: Would this change have any trouble? Did this bill have any trouble in the House? Rep. Marks: We did get some flack on the prison labor but not as much as some of the other ones. I am sure the House would accept the change. I don't foresee a problem.

Sen. Keating: I have come to the conclusion we are talking about a modular building? Line 20 and 21 - "renovation of existing buildings" etc. What about this? Rep. Marks: It is deleted in the House amendments.

DISPOSITION OF HOUSE BILL NO. 16: MOTION by Senator Himsl was voted and passed. This was the amendment to keep the housing within the confines of the prison.

Sen. Haffey: The normal habit there was you use prison labor. In regard to the prisoners doing work around the prison, is there anything you have given to show the prisoner who works there?

Warden Risley: The work would be done by our own labor and trusted employees with supervision.

Sen. Haffey: The language on construction, etc. Do you need it?

Warden Risley: That is the way it is done.

Sen. Haffey: On line 22 (yellow copy) I would make the motion to amend this to delete the language in the House amendment which reads "erection and construction utilizing prison labor".

Sen. Aklestad: We gave them latitude to use prison help. Now, we are restricting it. We should be able to utilize the prison help.

Sen. Regan: I recognize the problem, but if you are only appropriating \$130,000 and say construct these modular units, the only labor you can use is the involuntary prison labor in "the big house".

Sen. Aklestad: What kind of disturbances have there been at the ranch in the past few years? Warden Risley: Only one would be an escape. Three cowboys rode off on horses.

Sen. Aklestad? No real problems there? No fighting or violence? Warden Risley: No.

Sen. Aklestad: The construction is not conducive to anyone that would get violent. I question the structure of the buildings that are being put up. Sen. VanValkenburg: That does not speak of the amendment.

<u>VOTE</u> was taken on the amendment to strike "erection and construction will utilize prison labor." Voted and passed.

MOTION by Sen. Dover that House Bill 16 BE CONCURRED IN, AS AMENDED. Voted and passed.

Sen. Himsl declared the meeting was adjourned at 12:32 p.m.

SENATOR	HIMSL,	Chairman	

#### 47th LEGISLATIVE SPECIAL SESSION # II

#### ROLL CALL

DINAMOR	AND	CTATMC	COMMITTEE
LINANCE	AND	CIMIND	COMMITTEE

FINANCE AND CLAIMS COMMITTEE

47th LEGISLATIVE SESSION -- 1981 Date 6-26-82 EXCUSED NAME PRESENT ABSENT Senator Etchart Senator Story Senator Aklestad Senator Nelson Senator Smith Senator Dover Senator Wolf Senator Keating Senator Boylan Senator Regan Senator Thomas Senator Stimatz Senator Van Valkenburg Senator Haffey Senator Jacobson Senator Himsl

### GREAT FALLS COMMUNITY PRE-RELEASE CENTER

#### BOARD OF DIRECTORS

Bill Artz, certified public accountant

Harvey Baumgard, retired area Probation and Parole officer

Harry Berg, teacher and state senator

Toni Bergene, state representative

Dorothy Bohn, retired instructor at University of Montana Foreign Language Dept.

Robert Bradford, employee of Opportunities, Inc.

Carl Donovan, employee of Columbus Hospital; president of the Power to the People organization; member of the Board of Directors of Opportunities, Inc.

Dorothy Ege, Executive Director of YWCA

Richard Ferderer, Director of Teamsters Union

Margaret Gilfeather, retired teacher and social worker

Carl Gladue, administrator of Opportunities, Inc.

Pat Goodover, realtor, state senator

Reverend Anthony Gregori, chairman of the Criminology Department at College of Great Falls

Jim Lewis, attorney, head of Montana Legal Services

Jerry McGivern, employee of Circle K corporation

Chuck Merryfield, retired from the U.S. Air Force

Harriet Missey, Director of Girl Scouts

John Palagi, owner of Green Garbage Sanitation Company

Jack Severns, minister

Bill Travis, retired from the U.S. Air Force

Mary Wright, secretary of Cascade County Commissioners



## U.S. Department of Justice

## Federal Prison System

Community Programs Office

454 Federal Building P. O. Box 2336 Bismarck, ND 58501

June 15, 1982

Mr. David O. Armstrong Director, Alpha House 104 North 31st Street Billings, Montana 59101

Dear Mr. Armstrong:

Pursuant to our telephone conversation of this date, I am pleased to hear that there is a possibility of your organization establishing additional halfway house resources in Montana. Should these resources materialize, keep me advised as I can see a strong possibility of the Federal Prison System's need for them.

Sincerely,

Daniel A. Christ

Federal Programs Manager

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GREAT FALLS PRE-RELEASE CENTER ESTIMATED START UP COSTS PAGE 2

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# Staff Costs

administrator - 2 months at (1,750 mo)  counselor supervisor - 1 month at (1,500 mo)  counselors - 2 weeks at (1,250 mo)  secretary - 2 months (900 mo)  counselor assistants 2 weeks at (1,000 mo)  bookkeeper - 2 weeks at (5.00/hr)  food services coordinator - 2 weeks at (1,000 ml)	\$	3,500 1,500 3,125 1,800 2,500 400 500
	ł.	13,325
consultation fees		5,000
		18,325
Operating Reserve (Required to off set losses during initial months until capacity is reach	ned)	
<pre>1 mo. average 5 resident (20X35X30) 1 mo. average 15 residents (10X35X30) 1 mo. 20 residents (5X35X30)</pre>	\$	21,000 10,500 5,250
•	\$	36,750
Operating Capital		15,000
Total Start Up Costs	\$	1 96,875.00

Sound -

	Current Level 1983 FY	Request For Special Session	Budget a 750 Pop
P			
Personal Services			
HB #2	4,573,946		4,573,946
HB #840 Pay Plan	1,086,260		1,086,260
•		. 9	,
Relief Factor:			
5.38 COI Positions			•
5.38x2088 hrs x			
6.513 hr. (Gr. 9/2) x			
1.16976 Benefits +			
5 x \$960 (Health Ins.)		90,384	90,384
.77 Sgt. Positions			
.77 x 2088 x			
18 hr. (Gr. 12/2) x			
1.16976 Benefits +			
.1 x \$960 (Health Ins.)		16,345	16,345
Additional Staff - Close I			
& Close II, Max. Tower			
Visiting Room:			
30.78 COI's			
30.78 x 2088 x			
\$6.513 hr. (Gr. 9/2) x			
1.16976 Benefits			
+ 31 x \$960 (Health Ins.)		519,400	519,400
1.62 Sgts.			
1.62 x 2088 x			
8.18 hr. (Gr. 12/2)		•	
x 1.16976 Benefits			
+ 2 x \$960 (Health Ins.)		34,286	34,286
Psychologist III - Gr. 15/2		. <del>.</del>	
2088 x 10.515 hr.			
x 1.16976 + \$960 (Health Ins.)		26,642	26,642
iday, Overtime, New			
rosts		34,713	34,713
TOTAL PERSONAL SERVICES	5,660,206	721,770	6,381,976

•		• 3	
	Current Level	Request For	Budget at
	1983 FY	Special Session	750 Pop.
Utilities	267,766		267,766
New Religious Center			
Electricity		648	648
Natural Gas		11,232	11,232
TOTAL UTILITIES	267,766	11,880	279,646
• •		•	
•			
Repairs	86,309		86,309
TOTAL REPAIRS	86,309	•	86,309
τ Expenses	97,327		97,327
155 New Inmate Jobs	•		•
@ 260 days per year			
x .918/day		36,995	36,995
Gate Pay			•
389 releases @			
\$85/each =	28,190	4,875	33,065
TOTAL OTHER	125,517	41,870	167,387
분 <b>-</b>			
	47,291		
"Purchase an additional			
4-wheel Drive Blazer	•		
with Diesel Engine"		•	
(Quote from 4/1/82 Bid Call)		16,000	63,291
TOTAL EQUIPMENT	47,291	16,000	63,291
			0.3/0.50
TOTAL PROGRAM	8,196,082	966,422	9,162,504

Contracted Services	Current Level 1983 FY	Request For Special Session	Budge 750
Contracted Delyaced	1703 F1	opecial dession	750
Data Processing			
8,642 ÷ 672 (Bud Pop)			
x 750 =	8,642	1,004	9,6
Printing			•
3,490 ÷ 672 x 750 =	3,490	405	3,8
5,490 t 0/2 x /30 -	3,470	403	3,0
Legal Services		. "	
81,629	81,629	9,475	91,10
Out of State Inmates +			
Jails:			
Powell County			
2 Inmates x 365 days x			0.40
\$13/day =			9,49
Crow Agency			
1 Inmate x 365 x			
\$10.80			3,94:
Federal			
3 Montana State Inmates x 365			
x 66.05			72,325
TOTAL Others	60,264	25,493	<b>85,7</b> 57
Other Contracts Balance	139,915	-	139,915
Total Contracted Service	713,583	174,902	888,485
Supplies & Materials	1,225,123		1,225,123
ouppared water said	-,, ****		
Communications	40,269	-	40,269
Travel	20,228	•	20,228
			0.300
Rent	9,790	•	9,790

Contracted Complete	Current Level	Request For	Budge
Contracted Services	1983 FY	Special Session	750
Data Processing			
8,642 ÷ 672 (Bud Pop)			
x 750 =	8,642	1,004	9,64
Printing			•
3,490 ÷ 672 x 750 =	3,490	405	3,89
Legal Services		. ••	
81,629 ÷ 672 x 750 =	81,629	9,475	91,10
Out of State Inmates +			
Jails:			,
Powell County			
2 Inmates x 365 days x			
\$13/day =			9,490
Crow Agency			
1 Inmate x 365 x			
\$10.80			3,942
Federal			
3 Montana State Inmates x 365			
x 66.05			72,325
TOTAL Others	60,264	25,493	85,757
<b>2.1</b> . <b>2 2.1</b>	120.015		139,915
Other Contracts Balance	139,915	<u>-</u>	137,713
Total Contracted Service	713,583	174,902	888,485
Supplies & Materials	1,225,123	-	1,225,123
	~,~~,~~		
Communications	40,269	•	40,269
Travel	20,228	· •	20,228
Rent	9,790	•	9,790

AITACHMENT F - 2 SUMMARY SHEET

		Montana	Montana State Prison			Comm	Community Corrections	rections			Total Add
	Population	F.T.E.	Authorized	Requested	Total	Population	F.T.E.	Authorized	Requested	Total	Reque
Prison (inside compound)	718	296.34	8,196,082	966,422	9,162,504						
Dairy Dorm (outside compound)	32	8.10	•	136,533	136,533						
Disturbance Control	.	•	•	43,066	43,066						
Sub Total Prison Budget	750	304.44	8,196,082	1,146,021	9,342,103						•
Galen	(8)	•	•	(17,240)	(17,240)	80	•	•	•	•	
Alpha House	(5)	•	٠	(10,774)	(10,774)	1 5	•	234,887	66,092	300,979	
Missoula Life Skills	(54)	•	ı	(062,34)	(061,94)	54	11.50	215,586	102,465	318,051	
Pre-Release Center (9-1-82)	(20)	•	•	(29,258)	(29,258)	1 20	•	•	293,491	293,491	
Pre-Release Center (1-1-83)	(20)	•		(19,506)	(19,506)	1 20		•	207,328	207,328	
Sub Totals	673	304.44	8,196,082	1,022,453	9,218,535	77	11.50	450,473	669,376	1,119,849	
Total Additional Operational Budgets	dgets			1,022,453					669,376		1,691,8
One Time Requests											
Security Improvements				397,100							
Addition to Kitchen				205,000							
Upgrade Prison Water System				000,004							
Total Additional One Time Requests	sts			1,002,100	•			•			1,002,1
Budgets are based on 25 inmates 641 inside compound 32 outside compound 673	25 inmates							H	Iokal Additional Request	nal Request	6.89.5

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#### MISSOULA LIFE SKILL

	Existing Security Staff	Proposed Security Staff
1st Shift	7:30 a.m 3:30 p.m 1 (7) day post	7:30 a.m 3:30 p.m 1 (7) day post
2nd Shift	3:30 p.m 11:30 p.m 2 (7) day posts	3:30 p.m 11:30 p.m 2 (7) day posts
3rd Shift	11:30 p.m 7:30 a.m 0 (7) day post (1)	11:30 p.m 7:30 a.m 2 (7) day post (1)
TOTAL	EXISTING 7 - day posts 3	TOTAL PROPOSED 7 - day posts 5

Proposed Existing Additional Security FTE Requested - 5

Existing 5 - day post	tions	Proposed 5 - Day Shift	
Director -	1	Director -	1
Social Worker -	1	Social Worker -	1
Transportation Office	er - 1	Transportation Officer	-1
Secretary -	0	Secretary -	.5
Total Existing		Total Proposed	
5-day staff	3	5-day staff	3.5

Additional 5-day FTE Requested .5 Total New FTE requested

- (1) Three (3) University of Montana students share the double coverage security coverage on the 11:30 p.m. -7:30 a.m. shift. This concept will be discontinued as shown in the attached budget and coverage will be provided by state employees.
- (2) We have no relief factor at this time for the three 7-day posts. Relief is being accomplished by exempt working compensatory time and non-exempt employees working overtime.

ATTACHTENT F - 2 SUPPLARY SHEET

		Montana S	Montana State Prison			S	Community Corrections	ections			
Popu	Population	F.T.E.	Authorized	Requested	Total	Population	F.T.E.	Authorized	Requested	Total	Requ
Prison (inside compound)	718	296.34	8,196,082	966,422	9,162,504						
Dairy Dorm (outside compound)	32	8.10	1	136,533	136,533						
Disturbance Control				43,066	43,066						
Sub Total Prison Budget	750	304.44	8,196,082	1,146,021	9,342,103						
Galen	(8)	•	,	(17,240)	(17,240)	60	•	•	•	•	
Alpha House	(5)	•	1	(10,774)	(10,774)	. 1 . 5	•	234,887	66,092	300,979	
Missoula Life Skills	(57)	•	•	(061,94)	(06,790)	54	11.50	215,586	102,465	318,051	×
Pre-Release Center (9-1-82)	(20)	•	•	(29,258)	(29,258)	1 20	•	•	163,491	293,491	
Pre-Release Center (1-1-83)	(20)	•	•	(19,506)	(905'61)	1 20	•		207,328	207,328	
Sub Totals	673	304.44	8,196,082	1,022,453	9,218,535	11	11.50	450,473	669,376	1,119,849	
Total Additional Operational Budgets	<b>2</b>			1,022,453					669,376		1,691
One Time Requests									-		
Security Improvements				397,100							
Addition to Kitchen				205,000							
Upgrade Prison Water System				000,007							
Total Additional One Time Requests				1,002,100							1,00
Budgets are based on 25 inmates 641 inside compound 32 outside compound 673	Inmates		,					<b>9</b>	lotal Additional Request	lat kequest	60.7

- Who Sounds-

	Current Level 1983 FY	Request For Special Session	Budget at
-			
Personal Services			
HB #2	4,573,946		4,573,946
HB #840 Pay Plan	1,086,260		1,086,260
•			
Relief Factor:			
5.38 COI Positions			
5.38x2088 hrs x			
6.513 hr. (Gr. 9/2) x			
1.16976 Benefits +			
5 x \$960 (Health Ins.)		90,384	90,384
* # 37 Cab   Bankston	4		
.77 Sgt. Positions .77 x 2088 x			
18 hr. (Gr. 12/2) x			
1.16976 Benefits +			
.1 x \$960 (Health Ins.)		16 245	36 315
.1 x \$700 (nearch ins.)		16,345	16,345
Additional Staff - Close I			
& Close II, Max. Tower			
Visiting Room:		·	
30.78 COI's			
30.78 x 2088 x			
\$6.513 hr. (Gr. 9/2) x			
1.16976 Benefits			
+ 31 x \$960 (Health Ins.)		519,400	519,400
1.62 Sgts.			
1.62 x 2088 x			
8.18 hr. (Gr. 12/2)		•	
x 1.16976 Benefits			
+ 2 x \$960 (Health Ins.)		34,286	34,286
Psychologist III - Gr. 15/2	·	er en	
2088 x 10.515 hr.			
x 1.16976 + \$960 (Health Ins.)		26,642	26,642
,			
iday, Overtime, New			
rosts		34,713	34,713
TOTAL BURGONIA CONTROL	F ((0 00)	70	6 202 074
TOTAL PERSONAL SERVICES	5,660,206	721,770	6,381,976

GREAT FALLS PRE-RELEASE CENTER ESTIMATED START UP COSTS
PAGE 2

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# Staff Costs

administrator - 2 months at (1,750 mo)  counselor supervisor - 1 month at (1,500 mo)  counselors - 2 weeks at (1,250 mo)  secretary - 2 months (900 mo)  counselor assistants 2 weeks at (1,000 mo)  bookkeeper - 2 weeks at (5.00/hr)  food services coordinator - 2 weeks at (1,000 ml)	\$ 3,500 1,500 3,125 1,800 2,500 400 500
•	13,325
consultation fees	5,000
	18,325
Operating Reserve (Required to off set losses during initial months until capacity is reached)  1 mo. average 5 resident (20X35X30)	\$ 21,000
l mo. average 15 residents (10X35X30) l mo. 20 residents (5X35X30)	10,500 5,250
Operating Capital	\$ 36,750 15,000
Total Start Up Costs	\$ 1 96,875.00

# STANDING COMMITTEE REPORT

June		 	:	19.82	•
	Clerk				

SPEAKER

HOUSE APPROPRIATIONS We, your committee on

A BILL FOR AN ACT ENTITLED: "AN ACT AUTHORIZING THE

DEPARTMENT OF INSTITUTIONS TO HOUSE MINIMUM SECURITY

AGRICULTURALLY EMPLOYED PRISONERS OUTSIDE THE CONFINES OF

PROVIDING PUNISHMENT FOR ESCAPE FROM SUCH THE PRISON FENCE:

CONFINEMENT: APPROPRIATING FUNDS FOR ESTABLISHING HOUSING

FOR SUCH INMATES; AND PROVIDING AN EFFECTIVE DATE."

HOUSE Respectfully report as follows: That..... ..... Bill No....

be amended as follows:

1. Title, line 7.

Following: "FENCE:"

Insert: "ESTABLISHING AN EXEMPTION TO ALLOW FOR TIMELY CONSTRUCTION AND A SOLE SOURCE PURCHASE;"

2. Page 1, line 22. Following: "erection of"

Strike: "new"

Following: "units"

Insert: "and associated facilities. Erection and construction

will utilize prison labor"

3. Page 1, line 22 through line 1, page 2.

Following: "units"

Strike: the remainder of subsection (2) in its entirety

xPexPAPEX Continued

June 24

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4. Page 2.

Following: Line 1.

Insert: "Section 2. Exemptions to facilitate timely construction— sole source purchase allowed. For the purpose of expediting the acquisition and construction of housing units authorized in [section 1] the department of administration may exempt the project from provisions of Montana law relating to the employment of architects, advertising, labor, and wages. The department of administration need not comply with any state bidding requirements that would preclude a sole source purchase."

-Renumber: subsequent sections.

5. Page 2, line 9.

Following: "institutions"

Strike: "\$500,000" Insert: "\$130,000"

## 47th LEGISLATIVE SPECIAL SESSION # II

## ROLL CALL

FINANCE AND CLAI	MS COMMITTEE		
47th LEGISLATIVE SESSIO	N1981	Date	6-26-82
NAME	PRESENT	ABSENT	EXCUSED
Senator Etchart	/		
Senator Story			
Senator Aklestad	V		
Senator Nelson			
Senator Smith	1		
Senator Dover	1		
Senator Wolf	V	·	
Senator Keating			
Senator Boylan			
Senator Regan	V		
Senator Thomas	V		
Senator Stimatz			
Senator Van Valkenburg	/		
Senator Haffey			
Senator Jacobson	V		
Senator Himsl	V		

## STANDING COMMITTEE REPORT

JUNE	23,	19.82
	Bill Clerk	

MR SPEAKER

We, your committee on HOUSE APPROPRIATIONS

having had under consideration .... HOUSE Bill No. 18

A BILL FOR AN ACT ENTITLED: "AN ACT TO AMEND HOUSE BILL NO. 500, LAWS OF 1981, AS AMENDED BY HOUSE BILL NO. 2, LAWS OF 1981, FIRST SPECIAL SESSION, FOR FISCAL YEAR 1983 TO INCREASE THE APPROPRIATION TO THE DEPARTMENT OF INSTITUTIONS FOR THE PURPOSE OF ADDING REMEDIAL TEACHING STAFF TO THE ACADEMIC PROGRAM AT MONTANA STATE PRISON; AND PROVIDING AN EFFECTIVE DATE."

be amended as follows:

1. Page 1, lines 21 and 22.
Following: "add"
Strike: the remainder of line 21 and all of line 22
 in their entirety.

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2. Page 1, line 23. Following: line 22 Strike: "teacher to the" Insert: "remedial"

3. Page 1, line 23.
Following: "staff"

Strike: "of"

Insert: "and instructional materials to"

XDOXEASS AND; AS AMENDED DO HOT PASS

REP. JACK MOORE

vice-Chairman.

STATE PUB. CO. Helena, Mont.