MONTANA STATE SENATE

FINANCE AND CLAIMS COMMITTEE

47th LEGISLATIVE SESSION

1981

Senate B	ills	17							
Sen	ate Joint Res	olutions	3						
	House Bills			75					
	TOTAL	BILLS IN	COMMITTE	EE .	•	•	•	•	9 !
Total mee	etings .				•	•	•		5(
Committee	e Chairman		SENAT	OR MA	TT H	IIMSI			···
Committee	e Secretary		Sylvi	a Kin	lu sey	<u>.</u>	, /	fris	<u>e</u>

FLANCE & Changes

APPROPRIATION SUBCOMMITTEES

	Education	Room	#104 - Patr	ricia Bennett, Se	ec.
Donaldson (R) Thoft (R) Bengston (D)			Nelson (R) Haffey (D) Jacobson)	
	Human Services	Room	#4 33 - Vick	ki Lofthouse, Sec	: .
Hurwitz (R) Waldron (D) Bardanove (D)	•		Story (R) Aklestad (Regan (D)		
	Elected Official	s Rm.	# 135 Lois	s Lofstrom, Sec.	
Lory (R) Shontz (D) Quilici (D)			Dover (R) Keating (F Van Valker		
	Natural Resource	s Rm.	#431 - Leon	na Williams, Sec.	•
Stobie (R) Hemstad (R) Manuel (D) Cozzens (R)			Smith (R) Boylan (D) Stimatz (D		
	Institutions	Rm. #1	08 - Mitzie	e Grover, Sec.	
Moore (R) Ernst (R) Conroy (D)			Etchart (F Thomas (D) Johnson (F		
Long	FRNGE BL	DC. A	⁹ м. 	Sec_	
MOORE (E) DONALDSON(R) BARDANOUVE (D) MANUEL (D) HURWITZ (R)		E	limsh Tchart Homas affey	(R) (R) (D) (D)	
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HOUSE SCHEDULE FOR APPROPRIATION PROCESS OF HB 500

Day	Event
Jan. 6 - 8	Subcommittee organize and start supplemental hearings.
Jan. 10	Legislative fiscal analyst (LFA) presents budget analysis to legislative finance committee.
Jan. 12	May receive Governor Swinden's budget adjustments.
Feb. 19	Subcommittee ends public hearings.
Feb. 25	Subcommittee has finalized all decisions.
Mar. 2 - 6	Each morning one subcommittee presents their work to house appropriations committee and in the past few sessions senate finance and claims has participated. Each evening the house appropriation committee takes action on the subcommittee budgets heard that morning.
March 7, 9 - 14	Miscellaneous appropriation bills are heard in house appropriations.
March 16 - 19	Second reading of appropriation bill on the house floor.
March 20	Third reading of appropriation bill on the house floor.

If long range building subcommittee meets once a week starting the second week of session, the long range building bill can follow the same time table as HB 500.

The pay plan committee should start meeting the third week of session if the legislature wants to appropriate pay raises within each agencies budget.

APPROPRIATIONS - FINANCE AND CLAIMS JOINT SUBCOMMITTEES

EDUCATION - Room 104

Chairman

Representative Donaldson (R) Representative Thoft (R)

Representative Bengston (D)

Vice Chairman

Senator Nelson (R) Senator Haffey (D)

Senator Jacobson (D)

Secretary

Patricia Bennett \

Board of Public Education Office of Public Instruction

Operations Foundation School Lunch Transportation Adult Education Five Vo-Tech Centers

Secondary Vocational Education

Advisory Council for Vo-Ed Library Commission

Historical Society

Arts Council

School for Deaf and Blind

Community Colleges

Commissioner of Higher Education

Bureau of Mines

Agricultural Experiment Station Cooperative Extension Service

Forestry Experiment Station

Board of Regents

University of Montana

Montana State University

Eastern Montana College

Western Montana College

Northern Montana College

Montana College of Mineral Science & Tech.

LFA STAFF

Curt Nichols Bruce Shively John Bebee

EDUCATION SUBCOMMITTEE

Tentative Hearing Schedule

Dat	<u>.e</u>	Legislative Day	Subject
Jan.	7	3 '	Organizational Meeting
	8	4	University Supplemental Requests
	9	5	Agency Supplemental Requests
•	10	6	Work Session
	12	7	State Library
	13	. 8	Work Session
	14	9	Historical Society
	15	10	Work Session
	16	11	School for Deaf and Blind
	17	12	Work Session
	19	13	Arts Council
	20	14	Work Session
	21	15	Agricultural Experiment Station
	22	16	Cooperative Extension Service
	23	17	Work Session
	24	18	Work Session
	26	19	Bureau of Mines
	27	20	Forestry Conservation and Experiment Station
	28	21	Work Session
	29	22	Public Schools
	30	23	Work Session
	31	24 <i>:</i>	Work Session
	•		
Feb.	2	25	Office of Public Instruction
	3	26	School Lunch, Transportation, Traffic Education,
		•	Adult Basic Education, Secondary Vocational Education
	4	27	Board of Public Education, Fire Services Training
			Academy, Vocational Education Advisory Council.
	5 .	28	Work Session
	6	29	Vocational Technical Centers
	7	30	Work Session
	9	31	Work Session
	10	32	Universities
	11	3 3	Universities
	12	34	Universities
	13	35	Work Session
	14	36	Work Session
	16	37	Community Colleges
	17	38	Community Colleges
	18	39	Commission of Higher Education, Board of Regents
•	19	40	Work Session
-	20	41	Subcommittee Wrap Up
	21	42	Subcommittee Wrap Up
•	23	43	Subcommittee Wrap Up
	24 25	44	Subcommittee Wrap Up
	25 26	45	Subcommittee Wrap Up
	26 27	46 47	Subcommittee Wrap Up -
	28	47	Subcommittee Wrap Up
	20	48	Final Subcommittee Day

HUMAN SERVICES - Room 433

Chairman Representative Hurwitz (R)

Representative Waldron (D)

Representative Bardanouve (D)

Vice Chairman Senator Story (R)

Senator Aklestad (R)

Senator Regan (D)

Secretary Vicki Lofthouse

Labor and Industry Health and Environmental Sciences Community Affairs Social and Rehabilitation Services

LFA Staff

Judy Rippingale John Bebee Norman Rostocki

HUMAN SERVICES SUBCOMMITTEE

Chairman Hurwitz Representative Waldron Representative Bardanouve Senator Story Senator Aklestad Senator Regan

Jan.	8:00	-	Organization Health Supplemental SRS Potential Supplementals
Jan.		-	Executive Presentation of DCA Redistribution
Jah.	12 13 14 15 16 17	-	SRS Overview by Executive & LFA SRS - 20 - Aging Services SRS - 30 - Veterans Affairs SRS - 10 & 11 - Vocational Rehabilitation & Disability Determination SRS - 13 - Visual Services SRS - Work session
Jan.	19 20 21 22 23 24	- - -	SRS - 01 - Assistance payments SRS - 07 - Medicaid SRS - 07 - Medicaid SRS - 03 - Eligibility determination SRS - 08 - Audit bureau SRS - Work Session
Jan.	26 27 28 29 30 31	- -	SRS - 14-15 - Disability Determination SRS - 14-15 - Disability Determination, Exec. Session SRS - 04 - Administration SRS - 02 - Social Services SRS - 12 - Youth Development SRS - Work Session
Feb.	2 3 4 5 6 7	- - - -	Department of Health - Overview Health Hearings Health Hearings Health Hearings Health Hearings Work Session
Feb.	9 10 11 12		DCA - Overview DCA Hearings DCA Hearings DCA Work Session

Feb. 13 Labor & Industry - Overview Hearing Labor & Industry - Hearings 14 Labor & Industry Feb. 16 Workers Compensation 17 Workers Compensation 18 Employment Security, Hearings 19 Work Session 20 21 Work Session Feb. 23 Work Session Work Session 24

LEGISLATIVE, JUDICIAL, ADMINISTRATIVE - Room 135

Chairman

Representative Lory (R)
Representative Shontz (D)
Representative Quilici (D)

Vice Chairman

Senator Dover (R)

Senator Keating (R)

Senator Van Valkenburg (D)

Secretary Lois Lofstrom

Legislature Legislative Auditor Legislative Council Legislative Fiscal Analyst Consumer Counsel **Environmental Quality Council** Governor's Office State Auditor Secretary of State Commissioner of Political Practices Judiciary Administration Justice Board of Crime Control Revenue Military Affairs Disaster & Emergency Services Highways Board of Visitors

LFA Staff

JanDee May Barbara Bartell

Legislative Judicial and Administrative Subcommittee Tentative Hearing Schedule Room 433, State Capitol

Week of January 6 -10

Thursday, January 8 Friday, January 9 Saturday, January 10 Supplemental Hearings Supplemental Hearings Work Session

Week of January 12 - 17

Monday, January 12 Tuesday, January 13 Wednesday, January 14 Thursday, January 15 Friday, January 16 Saturday, January 17 Overview, Dept. of Admin. Hearings, Dept. of Admin. Hearings, Dept. of Admin. Hearings, Dept. of Admin. Hearings, Dept. of Admin. Work Session

Week of January 19 - 24

Monday, January 19 Tuesday, January 20

Wednesday, January 21

Thursday, January 22 Friday, January 23 Saturday, January 24 Hearings, Dept. of Admin.
Overview, Legislative Agencies
Hearings, Legislative Agencies
Hearings, Legislative Agencies
Overview, Justice
Hearings, Justice
Hearings, Justice
Hearings, Justice

Week of January 26 - 31

Monday, January 26 Tuesday, January 27 Wednesday, January 28

Thursday, January 29 Friday, January 30

Saturday, January 31

Hearings, Justice Hearings, Justice

Overview, Crime Control
Secretary of State
Campaign Practices
Judiciary

Hearings, Crime Control Hearings, Judiciary

Hearings, Secretary of State Campaign Practices

Work Session

Week of February 2 - 7

Monday, February 2 Tuesday, February 3 Wednesday, February 4 Thursday, February 5 Friday, February 6 Saturday, February 7 Overview, Revenue Hearings, Revenue Hearings, Revenue Hearings, Revenue Hearings, Revenue Work Session

Week of February 9 -14

Monday, February 9 Tuesday, February 10

Wednesday, February 11 Thursday, February 12

Friday, February 13 Saturday, February 14 Hearings, Revenue
Overview, Governor's Office
State Auditor
Hearings, Governor's Office
Hearings, Governor's Office
Overview, Highways
Hearings, Highways
Hearings, Highways
Work Session

Week of February 16 - 21

Monday, February 16 Tuesday, February 17 Wednesday, February 18 Thursday, February 19

Friday, February 20 Saturday, February 21 Hearings, Highways
Hearings, Highways
Hearings, Highways
Overview, Military Affairs
Hearings, Military Affairs
Work Session
Work Session

Week of February 21 - 28

Monday through Friday

Work Session

INSTITUTIONS - Room 108

Representative Moore (R) Chairman

Representative Ernst (R)

Representative Conroy (D) Vice Chairman

Senator Etchart (R)

Senator Thomas (D) Senator Johnson (R)

Mitzie Grover

Central Office Department of Institutions

Director

Management Services Division Alcohol and Drug Abuse División

Corrections Division

Mental Health and Residential Services Division

Boulder River School and Hospital

Children's Center Center for the Aged Eastmont Training Center Galen State Hospital Mountain View School Pine Hills School

Prison

Secretary

Swan River Youth Forest Camp

Veterans' Home

Warm Springs State Hospital

Board of Pardons

LFA Staff

Ray Hoffman Norman Rostocki

HEARINGS SCHEDULE - INSTITUTIONS

<u>Date</u>	Legislative Day	Time	Subject
Jan. 6, 1981	2	8:00 - 11:00 11:00 - 12:00	Supplemental BRSH Supplemental Children's Center
Jan. 7, 1981	3	8:00 - 11:00	Supplemental WSSH
•		11:00 - 12:00	Supplemental Board of Pardons
Jan. 8, 1981	4	8:00 - 10:00	Supplemental Vets Home
·		10:00 - 12:00	Supplemental Center for Aged
Jan. 9, 1981	5	8:00 - 10:00	Supplemental Swan
		10:00 - 12:00	Supplemental Galen
Jan. 10, 1981		8:00 - 10:00	Supplemental Discussion
Jan. 12, 1981	7	8:00 - 10:00	Supplemental Prison
		10:00 - 12:00	Supplemental Corrections
Jan. 13, 1981	8	8:00 - 12:00	BRSH Budget
Jan. 14, 1981		8:00 - 12:00	Executive Session BRSH
Jan. 15, 1981	10	8:00 - 10:00	Eastmont Budget
		10:00 - 12:00	Executive Session Eastmont
Jan. 16, 1981	11	8:00 - 12:00	Vets Home Budget
Jan. 17, 1981	12	8:00 - 10:00	Executive Session Vets Home
Jan. 19, 1981	13	8:00 - 12:00	WSSH Budget
Jan. 20, 1981		8:00 - 12:00	Executive Session WSSH
Jan. 21, 1981		FREE DAY	•
Jan. 22, 1981		8:00 - 12:00	Galen Budget
Jan. 23, 1981		8:00 - 12:00	Galen Executive Session
Jan. 24, 1981	_	8:00 - 10:00	Swan River Budget
		10:00 - 12:00	Executive Session Swan
Jan. 26, 1981	19	8:00 - 10:00	Mountain View
		10:00 - 12:00	Executive Session Mountain View
Jan. 27, 1981	20	8:00 - 10:00	Pine Hills School
		10:00 - 12:00	Executive Session Pine Hills
Jan. 28, 1981	21	8:00 - 12:00	. Prison Budget
Jan. 29, 1981	22	8:00 - 12:00	Executive Session Prison
Jan. 30, 1981		8:00 - 12:00	Corrections Div. Budget
Jan. 31, 1981		8:00 - 10:00	Executive Session Corrections Div.
Feb. 2, 1981	25	FREE DAY	
Feb. 3, 1981	26	8:00 - 12:00	Center Aged Budget
Feb. 4, 1981	27	8:00 - 12:00	Executive Session Center Aged
Feb. 5, 1981	28	8:00 - 10:00	Board of Pardons Budget
		10:00 - 12:00	Executive Session Bd of Pardons
Feb. 6, 1981	29	8:00 - 12:00	MHRSD Budget
Feb. 7, 1981	- 30	8:00 - 10:00	Executive Session MHRSD
Feb. 9, 1981	31	8:00 - 10:00	Management Services Div. Budget
		10:00 - 12:00	Executive Session, MSD
Feb. 10, 198		8:00 - 12:00	Alcohol/Drug Budget
Feb. 11, 198		8:00 - 12:00	Executive Session Alcohol/Drug
Feb. 12, 198	1 34	8:00 - 10:00	Director's Program Budget
_ , _ ,		10:00 - 12:00	Executive Session Director
Feb. 13, 198		OPEN	OPEN
Feb. 19, 198	I		

NATURAL RESOURCES - Room 431

Chairman

Representative Stobie (R)
Representative Hemstad (R)
Representative Manuel (D)
Representative Cozzens (R)

Vice Chairman

Senator Smith (R) Senator Boylan (D) Senator Stimatz (D) Leona Williams

Secretary

Fish and Game
State Lands
Livestock
Agriculture
Natural Resources
Professional and Occupational Licensing
Business Regulation
Public Service Regulation

LFA Staff

Bob Robinson

NATURAL RESOURCES

HEARING SCHEDULES

Jan. 12 -	Livestock Preview
13 -	Livestock Hearing
14 -	Livestock Hearing
15 -	Livestock Wrap-Up
	Business Regulation Preview
16 -	Business Regulation Hearing
	Livestock Hearing
19 -	Livestock Hearing
20 -	Livestock Wrap-Up
21 -	Agriculture Preview
22 -	
23 -	Agriculture Hearing
26 -	Agriculture Hearing
20 - 27 -	Agriculture Wrap-Up
	Fish, Wildlife & Parks (FWP) Preview
28 -	FWP Hearing
29 -	FWP Hearing
30 -	FWP Hearing
Feb. 2 -	FWP Wrap-Up
3 -	Land Preview
4 -	Land Hearing
5 -	Land Hearing
6 -	Land Wrap-Up
9 -	DNR Preview
10 -	
10 -	DNR Hearing
12 -	DNR Hearing
	DNR Hearing
13 -	DNR Wrap-Up
16 -	P & O Licensing (POL) Preview
17 -	POL Hearing
18 -	POL Hearing
19 -	POL Wrap-Up
20 -	Public Service Commission (PSC) Preview
23 -	PSC Hearing
24 -	PSC Wrap-Up
25 -	Overall Review
26 -	Agency Problems
27 -	Committee Review