MINUTES OF MEETING FISH AND GAME COMMITTEE MONTANA STATE SENATE

March 24, 1981

The executive session was called to order by Chairman Smith at 1:06 p.m. in Room 402 of the Capitol.

ROLL CALL: All members of the committee were present with Senator Lee arriving at 1:13 p.m.

CONSIDERATION OF HOUSE BILL 200, "An act to increase funds available for management of the state's wildlife resources by increasing the fees for hunting, fishing,...."

Chairman Smith called on Bob Robinson of the Legislative Fiscal Analyst's office to report on HB 200. Mr. Robinson presented a revision of the letter which he gave to the committee at the last meeting. He said that, at the committee's direction, he had met with Jim Flynn of the Department of Fish, Wildlife, and Parks and Terry Williams of the Budget Director's office, and had negotiated with them the number of licenses estimated to be sold in each category of license where fees had been increased as a result of HB 200 (Attachment #1). He said as a result of their negotiations, they had all agreed to use the figures in his revised letter.

Chairman Smith called on Jim Flynn, Director of the Department of Fish, Wildlife, and Parks. Mr. Flynn stated that the department had come to an agreement with the legislative fiscal analyst on the number of licenses estimated to be sold in fiscal years 1982 and 1983 and the department would agree with those figures presented in Mr. Robinson's revised letter as to the effects of HB 200. Using those same figures, the department recalculated fees based upon the new agreed-upon figures. There is still a \$300,000 difference. Mr. Flynn then handed out a prepared report with the calculations shown and explained the differences. (Attachment #2)

Mr. Flynn directed the committee's attention to Item 6--salary increases for state employees. He stated that the fee increases the House allocated, so far, just barely take care of the proposed salary increases for a reduced number of state employees in the next biennium.

Mr. Flynn continued by saying that the \$1,500,000 balance shown for the end of the biennium is somewhat larger than the balance which has been discussed up until this time. The agency has just borrowed \$2,000,000 because it does not have enough revenue to cover expenses. He said that as the budget increases to \$10- or \$11,000,000, the \$1,000,000 balance needs to be adjusted upwards so that borrowing from the general fund will not be necessary. He believes the \$1,500,000 balance is a justifiable figure. ACTION ON HOUSE BILL 200. Senator Berg moved to amend HB 200, page 2, line 22, to increase the cost of a resident or nonresident conservation license from \$2.00 to \$3.00. A roll call vote was taken and the motion passed with five members voting yes and two members voting no. (Attachment #3)

Senator Lee moved to amend HB 200, page 3, line 3, to increase the cost of a resident fishing license from \$6.00 to \$7.00. Motion passed on roll call vote with six members voting yes and one member voting no. (Attachment #4)

Senator Berg moved HB 200 be amended on page 6, line 8, to increase the nonresident big game combination hunting license from \$250.00 to \$275.00. The motion passed unanimously on a roll call vote. (Attachment #5)

Senator Berg moved HB 200 be amended on page 8, line 9, to increase the trapper's license fee from \$10,00 to \$25.00. The motion failed on a roll call vote with six members voting no and one member voting yes. (Attachment #6)

A sheet of clerical amendments was presented to the committee by Ms. Merrill, legislative researcher. The amendments are necessary, she said, as a result of House action where unaffected portions of HB 200 were not deleted from third reading copy. (Attachment #7)

Senator Galt moved the clerical amendments to HB 200; the motion carried unanimously.

Senator Severson moved House Bill 200 as amended, be concurred in. A roll call vote was taken and the motion passed with six members voting yes and one member voting no. (Attachment #8)

Senator Severson will carry the bill on the Senate floor.

CONSIDERATION OF HOUSE BILL 222, "An act to limit noise emissions"

Chairman Smith recognized Representative Robbins, sponsor of HB 222. Representative Robbins explained that after the public hearing on March 14, he had met with representatives of the boat racing association, the department, and lakeside owners, and they had agreed on amendments to HB 222. He stated that he thought the bill being presented today with its amendments was a much better bill. The amendments were distributed to committee members for consideration. (Attachment #9)

ACTION ON HOUSE BILL 222. Senator Lee moved to amend suggested amendment number 5, subsection (4), by placing a period after the word "airboats" and striking the rest of the sentence. The motion carried unanimously.

Senator Lee moved all other suggested amendments; the motion carried.

Senator Lee moved HB 222 as amended, be concurred in. The motion carried unanimously.

In reviewing the Statement of Intent to HB 222, it was decided that it would have to be edited and condensed. Chairman Smith asked Ms. Merrill to prepare it for committee consideration and action at the next meeting.

Chairman Smith said that he would ask Senator Bob Brown of Whitefish to carry the bill on the Senate floor.

ACTION ON HOUSE BILL 806, "An act to increase the amount of money that may be used for operation...."

Senator Eck moved that HB 806 be not concurred in.

Senator Galt said he lived near some access sites and believes some are a disgrace to the State of Montana because they are not properly developed and maintained.

Senator Lee made a substitute motion that HB 806 be tabled.

Chairman Smith said that he did not agree with tabling a bill. He believes the committee should act on all bills in committee.

Senator Lee withdrew his substitute motion.

Senator Severson said that emphasis has been on the department's acquiring access sites. He believes they have an obligation to take care of what they own and keep it in good repair.

Senator Severson made a substitute motion that HB 806 be concurred in.

A roll call vote was taken and the motion failed with three members voting yes and four members voting no. (Attachment #10)

Comments received opposing HB 806 are attached to these minutes, marked #11.

ACTION ON HOUSE BILL 738, "An act to clarify that it is lawful to take wildlife...."

Senator Lee moved the bill be concurred in. A roll call vote was taken and the motion carried with five members voting yes and two members voting no. (Attachment #12)

ACTION ON HOUSE BILL 152, "An act to minimize transmission of rabies...."

Senator Berg moved the amendments as shown on the sheet prepared by legislative researcher, Ms. Merrill (attachment #13). The motion carried. Senator Severson moved that HB 152 be amended on page 2, Section 2, line 11, by adding after "scientific research" the following: "all the captive bred and reared offspring of the above exception." A roll call vote was taken and the motion failed with two members voting yes and four members voting no and one member abstaining. (Attachment #14)

Senator Berg moved HB 152, as amended, be concurred in. A roll call vote was taken and the motion passed with all members voting yes. (Attachment #15)

CONSIDERATION OF HOUSE BILL 731, "An act to require the Department ... to limit the number of new outfitter and guide licenses...."

Senator Lee had prepared two amendments to HB 731 and distributed these to members of the committee. He moved that his amendments to HB 731 be accepted. There was a discussion concerning waters which are declared navigable and nonnavigable, and the legislature's jurisdiction in such matters. Chairman Smith said that action on this bill should be delayed until the next meeting. (Attachment #16)

The meeting was adjourned at 2:55 p.m.

SENATOR ED B. SMITH

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ROLL	CALL

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FISH AND GAME COMMITTEE

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47th LEGISLATIVE SESSION - - 1981

Date <u>3/24/8</u>/

NAME	PRESENT	ABSENT	EXCUSED
Smith	V		
Galt			
Severson			
Lee	1:13		
Eck			
Berg			
Jacobson			

Each day attach to minutes.

Attachment #1



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STATE OF MONTANA Office of the Legislative Hiscal Analyst

> STATE CAPITOL HELENA, MONTANA 59601 406/449-2986

> > March 21, 1981

TO: Senator Ed Smith, Chairman Senate Fish and Game Committee

- FROM: Bob Robinson, Senior Analyst //
- RE: Appropriation Action on Fish and Wildlife Department Budget and Fiscal Impact of HB 200 With Committee Amendments.

APPROPRIATIONS

The following table shows appropriation subcommittee recommendations of hunting and fishing license earmarked funds by division.

	<u>FY 1982</u>	<u>FY 1983</u>
Central Services	\$1,668,256	\$1,589,473
Ecological Services	347,426	361,291
Fisheries	1,344,976	1,261,526
Enforcement	2,531,294	2,562,647
Wildlife	925,006	931,412
Parks & Recreation	358,319	386,984
Conservation Ed.	745,709	765,714
Administration	449,976	453,807
Total	\$8,370,962	\$8,312,854

If the above expenditures are approved and a 12 percent pay plan is added, the impact on the license earmarked revenue fund (02131) would be a reduction of the fund balance to a negative \$665,875 by the end of fiscal 1983. The department needs a positive fund balance of \$800,000 to \$1,000,000 to operate effectively.

attachment # 1a.

Senator Ed Smith Page 2

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Fish and Game License ERA 02131

	<u>FY 1982</u>	<u>FY 1983</u>
Beginning Balance Revenue	\$1,100,000 <u>8,606,436</u>	\$ 566,648 8,687,185
Total Available	\$9,706,436	\$9,253,833
Expenditures	(8,370,962)	(8,312,854)
Pay Plan	(768,826)	(1,606,854)
Ending Balance	\$ 556,648	\$ (665,875)

If HB 200 is approved as amended in committee the license fee earmarked account would have a balance of approximately \$1.157 million at the end of fiscal 1983.

	<u>FY 1982</u>	FY 1983
Beginning Balance Revenue	\$1,100,000 9,287,367	\$ 1,247,579 10,169,454
Total Available	\$10,387,367	\$11,439,033
Expenditures Pay Plan (12%)	(8,370,962) (768,826)	(8,312,854) _(1,606,854)
Ending Balance	\$1,247,579	\$1,519,325

Fiscal Impact of HB 200 as Amended

HB 200 as amended will increase license fee revenue \$1.5 million per year when it is fully implemented in fiscal 1983. Most license increases won't go into effect until fiscal 1983. The conservation card increase and the drawing fee go into effect in fiscal 1982, generating an additional \$680,931. The estimates for resident and non-resident season fishing licenses assume a ten percent decrease in license sales due to price increases. If fishing license sales do not decrease an additional \$148,589 will be collected. Fiscal Impact of HB 200 as Approved by the House

Difference	6,590	960	000	058	000	000	000	4,000	000 686 000	000	300 550 7,500 125	<i>tti</i> 200		rment 828
	\$ 6,5	276,960	101,000	71,058	98,000	96,000	12,000	4	122,000 84,686 21,000	425,000	7,	307,500	(130,000)	\$1,504,269 \$1,652,858
Proposed Revenue	\$ 16,475	553,920	202,000	959,293	378,000*	360,000	12,000	12,000	976,000 762,174 84,000	4,250,000	2,100 3,850 52,500 875	357,500	(260,000)	FY '83 : no s sales eases.
Current Revenue	\$ 9,885	276,960	101,000	888,235	280,000	264,000	-0-	8,000	854,000 677,488 63,000	3,825,000	1,800 3,300 45,000 750	50,000	(130,000)	Increases Effective FY '8 Increase if there is no decline in fishing licenses sale: resulting from price increases.
No. Sold	3,295	276,960	101,000	177,647	14,000	90,000**	4,000	4,000	122,000 84,686 10,500	17,000	12 22 300 5	71,500		Increa: Increa: cline in fis sulting fro
Difference	\$ 6,590	273,431***	100,000***	70,356	98,000	96,000	12,000	4,000	121,000 83,132 20,200	425,000	300 550 7,500 125	307,500***	(130,000)	\$ 680,931 de re:
Proposed Revenue	16,475	546,862	200,000	949,816*	378,000*	360,000	12,000	12,000	968,000 748,188 80,800	4,250,000	2,100 3,850 52,500 875	357,500	(260,000)	-82
No. Current Sold Revenue	\$ 9,885 \$	273,431	100,000	879,460	280,000	264,000	-0-	8,000	847,000 665,056 60,600	3,825,000	1,800 3,300 45,000 750	50,000	(130,000)	Effective FY
No. Sold	3,295	273,431	100,000	175,892	14,000	**000,00	4,000	4,000	121,000 83,132 10,100	17,000	12 22 300 5	71,500		Increase
Bill <u>Section</u> #	Replace Lost Licenses	Res. Conservation Card	Nonres. Conservation Card 10	Resident Fishing	Nonres. Season Fishing	Nonres. Fishing 2-day	Paddlefish	Turkey	Deer A - Resident Elk - Resident Bear - Resident	Nonres. Big Game	Moose - Nonres. Mtn. Goat - Nonres. Mtn. Sheep - Nonres. Grizzly Bear-Nonres.	Drawing Fee	Increase in Agent Fees	
Bill Sect		۲		а. С	4.	ъ.	6.	.	10.	11.	15.	19.	22.	

*Assumes 10% decrease in license sales due to price increase. **Assumes two day licenses will total \$90,000; one day licenses totaled \$131,000 in 1980. ***Increases to go into effect in fiscal 1982.

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#1.6

Attachment # 2

ADDITIONAL REVENUE REQUESTED FROM THE SENATE FISH & GAME COMMITTEE

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ADDITIONAL EXPENSES REQUESTED FROM THE SENATE FINANCE & CLAIMS COMMITTEE

I. Additional Revenue Requested From the Senate Fish & Game Committee

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	FY82	FY83	Total For Biennium
A. Resident Conservation License	\$273,000	\$276,000	\$549,000
B. Nonresident Conservation License	96,446	93,746	190,192
C. Resident Fishing	×	183,405	183,405
D. Nonresident Big Game	\$369,446	425,000 \$978,151	425,000 \$1,347,597
 Total Additional License Fee Income Requested From the Senate for the Biennium 		\$1,347,597	
-			
II. Additional Expenses Requested Fr	om the Senate Finance & Cl	aims Committee	
-			Total For
	<u>FY82</u>	<u>FY83</u>	Biennium
A. Department Request to Restore 4.0		\$ 61,486	\$122,972
B. Additional Gasoline Costs	120,507	112,210	232,717
C. Fiscal Impact - Current Legislation	on (SB320) <u>- 0 -</u> \$181,993	83,600 \$257,296	83,600 \$439,289
III. Capital Projects Authorized By	Previous Legislatures		
	FY82	FY83	Total For Biennium
	o – O –	\$856,175	\$856,175
Total Additional Expenses Authorized From the Senate for the Biennium (\$43		\$1,295,464	
Total Additional Fee Increases Request the Senate	ted From		\$1,347,597
Total Additional Expenses Authorized a From the Senate	& Requested		\$1,295,464
			\$ 52,133

(Ittachment 2a Revised 3/23/81

HUNTING & FISHING LICENSE ACCOUNT PROJECTED REVENUES, EXPENDITURES, & CASH BALANCES FISCAL YEARS 1982 AND 1983

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• I.	Minimum Cash Balance - (See Chart	1)	<u>FY82</u>	FY83
th It an be \$1	e Department receives most fishing i e summer and most hunting license mo receives very little money in the v d fishing license monies are used to fore reimbursement is received, a mi ,000,000 must be kept throughout the	oney in the fall. winter. Because hunting o pay for federal work inimum cash balance of	¢1,000,000	\$1,000,000
en	d of the fiscal year.		\$1,000,000	\$1,000,000
II	. Revenues - (See Chart 2)		FY82	FY83
di \$9 of ov	should be noted that the Department ffer with those of the Legislative 1 71,872. These differences relate pr numbers of licenses sold in FY82 ar erestimation of revenues generated 1 rsion of HB200 by the LFA.	Fiscal Analyst by rimarily to overestimation nd FY83 by the LFA and		
HB	partment of Fish, Wildlife, and Parl 200, as Approved by the House (Chart ditional Amounts Requested from the (Charts 6 & 7)	ts 6 & 7)	\$8,386,299 681,129 369,446 \$9,436,874	\$8,523,025 1,681,118 978,151 \$11,182,294
II •	I. Expenditures Approved by the Join	nt Appropriations Subcommi	ttee at this Time	
Di	vision		FY82	FY83
Ec Fi En Wi Pa Co	ntralized Services ological Services sheries forcement ldlife rks nservation-Education ministration		\$1,668,256 347,426 1,338,826 2,533,260 917,206 358,319 742,024 459,048 \$8,364,365	\$1,589,473 361,291 1,255,376 2,564,613 923,612 386,984 761,968 462,879 \$8,306,196
IV	. Department Request to Restore 4.0	00 FTE's - (See Chart 3)		
<u>Di</u>	vision		FY82	FY83
Co	ntralized Services (1.00) nservation-Education (1.00) ministration (2.00)		\$ 21,425 14,819 25,242 \$ 61,486	\$ 21,425 14,819 25,242 \$ 61,486
			Ş 81,480	Ş 01,400
v .	Expected Gasoline Price Increases	(In Addition to Executive	Budget Request) -	(See Chart 4)
** 7			FY82	FY83
.	276,544 gallons used in fiscal year			
в.	Expected Price in Fiscal Year 1982 Budgeted Price in Fiscal Year 1982			
	276,544 gallons x \$1.65 = 276,544 gallons x \$1.16 = itional Amount Needed, FY82	\$456,298 (320,791) \$135,507 - \$15,000(House)=	\$ 120,507	
	Expected Price in Fiscal Year 1983 Budgeted Price in Fiscal Year 1983			
	276,544 gallons x \$1.85 = 276,544 gallons x \$1.39 = tional Amount Needed, FY83	\$511,606 (384,396) \$127,210 - \$15,000 (House)	=	\$ 112,210

attachment # 26 VI. Salary Increases For Employees FY82 FY83 The expenditures currently approved by the joint appropriations subcommittee do not include any salary . . • . • presently, there are tentative wreements with labor bargaining units in other agencies at 12%. A 12% rate is assumed for fiscal year 1982 and fiscal year 1983 salary increases. The 12% was applied to total personal services approved by the joint appropriations subcommittee plus the additional 4.00 FTE's requested by the Department. Then, 60% of this amount (the license account portion) was calculated. \$ 718,076 \$1,526,763 VII. Fiscal Impact - Current Legislation FY82 FY83 SB320 - Loss of Revenue From Half-Price Senior Citizens Deer and Elk Licenses Ú. - 0 -Ś 83,600 VIII. Capital Projects Authorized By Previous Legislatures FY82 FY83 These are projects appropriated by previous Legislatures. With the exception of the Missoula Headquarters and the Lake & Stream Improvement appropriations, they are active projects. HB200 is needed to offset the drain "on account 02131 resulting from the completion of these projects. roject escription Amount nyon Ferry - Develop hunter access at per end of reservoir Ś 4,750 ake & Stream Improvement - Improve fish bitat where deteriorated or in jeopardy-Figinal appropriation \$50,000 from 02131-2% complete 13,880 Juire Wildlife Habitat Statewide emainders of two separate appropriations riginally totalling \$750,000 - 88% complete 91,287 velop Fishing Access Sites for Public se-remainders of three separate appropriations riginally totalling \$1,135,000 from 02131-172,988 % complete evelop Land for Wildlife Benefit 12,300 tatewide place inadequate regional headquarters T Missoula - original appropriation \$600,000 rom 02131 - \$39,030 spent for design. 560,970 \$ 856,175 \$856,175 ". Summary of Expenses for the Biennium FY82 FY83 \$8,364,365 \$8,306,196 proved by the Joint Subcommittee 61,486 61,486 epartment Request to Restore 4.00 FTE's pected Gas Price Increases Above Executive Request lary Increases for Employees at 12% 120,507 112,210 718,076 1,526,763 iscal Impact - Current Legislation 83,600 - 0 -- 0 -856,175 apital Projects Authorized by Previous Legislatures \$10,946,430 \$9,264,434 Projected Cash Flow for License Revenue Account. Assumes Full Fee Increases Requested by Department FY82 FY83 jinning Balance \$1,100,000 \$1,272,440 nues

9,436,874 11,182,294 lbtotal \$12,454,734 \$10,536,874 iditures Approved by Joint Subcommittee (8,364,365) (8,306,196) \$4,148,538 ibtotal \$2,172,509 (61,486) st to Restore 4.00 FTE's (61,486) \$2,111,023 \$4,087,052 ibtotal :ted Gas Price Increases Above Executive Request (120,507) (112,210) \$1,990,516 \$3,974,842 ibtota1 y Increases for Employees (718**,**076) (1,526,763) \$1,272,440 \$2,448,079 ibtotal

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	into	sident	nonre			= \$ 978,1	FY83
FY83 Revenue = \$ 978,151	uuu drawîng that tak	ced by raw to ximate number is a calculat				ده ا	FY82
<pre>d by FWP FY82 Revenue = \$ 369,446 FY82 Revenue = \$ 369,446 FY83 Revenue = \$ 978,151 FY83 Revenue = \$ 978,151</pre>	°.	dents and nonre				\$2,362	for
<pre>for Biennium , \$2,362,247 mended by FWP mended by FWP ional FY82 Revenue = \$ 369,446 (f) This is a calculation that takes the elimination of the 6-day nonresident fishing license into consideration.</pre>	are about 4, in Montana.	s estimated the leftsh each vea				= \$1,681,	FY83
<pre>ional FY83 Revenue = <u>\$1,681,118</u> for Biennium <u>\$2,362,247</u> mended by FWP mended by FWP ional FY82 Revenue = \$369,446 ional FY83 Revenue = <u>\$978,151</u> ional FY83 Revenue = <u>\$978,151</u> </pre>	statewide	of	Numb	·		= \$681,1	y the H 1 FY82
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attachment # 2c

Detailed Schedule of Projected Revenue for 1982 and 1983 - License Revenue Account

Regular Hunting and Fishing Licenses and Permits

						Projected			Projected		
License	51 7261	1978	1979	1980	A 1981	Quantity 1982	Current Fee	1982 (1n Dollars)	Quantity 1983	Current Fee	1983 (In Dollars)
I. Sportsman License*	2,164 2, 21, 177 2,	2,148 -0,245	2,708	2,405	3,340	2,553	\$ 35	\$ 89,355	2,553	\$ 35	\$ 89,355
<pre>c. Kesident Lonservation*</pre>			ZoU, Doz Normal Pattern -	- 264,071	267,504	273,000	\$	273,000	276,000	~ I	276,000
8. Resident Fishing*		171,196	174,033	174,651	173,766	(22, USI	s Z	6/1,105	(10 2,4 0)	ۍ م	C70,11C
	57,349 62	62,377	62,425	61,914	58,478	62,238	s 4	248,952	62,238	\$ 5	248,952
. Kesident Bird-Youth* . Norre: Corervation*		4,496	4,395	4,100	3,838	3,654	N - S 0	7,308	3,479	5 v	6,958 02 7//6
. Nonres. 1-Day Fish.*	162,653 161	161,298	160,598	134,906	127,794	90,000	- 2 - \$	180,000	000,06	- 0 - 55	180,000
8. Nonres. 6-Day Fish.*		22,169	23,582	24,441	21,418	22,930	\$ 10	229,300	22,930	\$ 10	229,300
 Nonres. Season Fish.* 	12,378 13	13,644	14,499	1 <i>t</i> i , 776	14,164	14,000	\$ 20	280,000	14,000	\$ 20	280,000
). Nonres. Bird*		2,277	2,258	2,536	2,339	2,521	\$ 30 °	75,630	2,718	\$ 30	81,540
. Elk - Adult*		,960	77,326	81,660	81,60/	o3,132	χ	060,600	84,686	8 8	67/,488
e. Elk - Youth* 		5,017	5,107	4,918	4,901	4,837	1 N	9,674	4,774	1 5 \$	9,548
6. Deer A - Adult* . Deer A - Vouth*	03,592 109	109,911	112,611 8 8/8	122,02U R 687	120,020 8 523	133,023 8 198	~ ~ v	1/5,255	7 886	~ ~ ~	40/,504
. Bow & Arrow*		202,5 297	10.746	0,002	13.683	16.050	4 v 2 7 40	96,300	18.826	4 VC 7 V?	112.956
. Turkey*		,604	3,569	4,315	3,708	4,012	\$ 2	8,024	4,012	\$ \$	8,024
∕. Resident Bear ☆		3,164	8,960	9,880	9,777	9,828	\$ 6	58,968	9,828	\$ 6	58,968
}. Nonres. Bear ☆		46	11	110	603	603		60,300	603	\$100	60,300
∣. Resident Grizzly∻	389	411	497	472	537	461	\$ 25	11,525	461	\$ 25	11,525
Nonres. Grizzly*	124	102	119	112	· 123	116	\$150	17,400	116	\$150	17,400
. Grizzly Trophy		Ś			12	. ہ	\$ 25	225	م	\$ 25	225
. Duplicates		3,710	3,706	3,531	5,326	3,596	\$ 2		3,596	\$ 2	
. Nonres. Big Game	12,689 13	13,767	16,553	17,000	17,000	•	\$225	3,825,000	17,000	\$225	3,825,000
. Resident Antelope		25,059	20,334	15,855	17,146	18,534	ил vs ·	92,670	20,035	s v	100,175
. Nonres. Antelope		, 195	1,975	963	1,233	1,519	\$100	151,900	1,642	\$100	164,200
. Resident veer b Warren Daar P		70 0	407 -0	121,1	0,2,0	0,230	γų N	51,10U	0,230	ሳ (ር	31.180
. Nomes, ver u Resident Monse	- U= K a R	-0- 584	-0- 576	563	100	160	4 70 7 7	066,26 16 11	100	0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	52,250 14 775
Nonres Moose	0		12	12	1 /	- -	-	1 950		\$150 \$150	1 950
. Resident Sheep	699	545	875	809	759	731	\$ 25	18.275	731	\$ 25	18,275
Nonres. Sheep	313	176	339	288	218	267	-	40,050	267	\$150	40,050
. Resident Goat	507	077	430	401	359	427	s 15 ·	6,405	427	\$ 15	6,405
. Nonres. Goat	39	27	26	22	15	26	\$150	3,900	26	\$150	3,900
Nonres. Deer A		-0-	-0-	-0-	-0-	1,000	\$100	100,000	1,000	\$100	100,000
Resident Mountain Lion	517	574	639	614	787	626	\$ 5 5 5	3,130	626	\$ 5 5 5	3,130
Deer & Flk Permit Fees		27 686	671 47 742	53.325	10 10	CC 700 13		51 977	51,927	s	519,000
			1: / · / ·		Ů.		-				
Dealer Fee Adjustment						1,020,486 × 1	5¢	(153,073)	1,017,329 ×	15¢	(152,599)
Fishing Access Set Aside	FY82 = (\$1x174, 461) + ((\$1×111,3	(\$1x174,461)+(\$1x111,309)+(\$5x22,930)+(\$5x14,001)		= 470,425			\$ 8.027.311			\$ 8, 164, 037
	$FY83 = ($1 \times 175, 158) + ($	(\$1×96,95	(\$1×175,158)+(\$1×96,951)+(\$5×22,930)+(\$5×13,840)		= 455,959			(14) ()			
					· · ·						

Negotiated Revision 3/20/81

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censes marked with an asterisk are sold at license dealers. These licenses were used to lculate the dealer fee adjustment.

attachment # 2e

AMENDMENTS TO HB 200

(Third Reading Blue Copy)

Changes

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1.	Page 5, Line 20	Following:	ш.	-\$7-	_ 11
	•	Strike:	11	\$8	"
		Insert:	н	\$9	

2. Page 5, Line 24

3. Page 6, Lines 7 & 8

4. Page 3, Line 3

Following: Strike: Insert:	
Following: Strike: Insert:	"-\$225-\$300-or;-after-April-30;-1983; a-fee-of-\$325" " \$250 " " \$275 "
Following: Strike: Insert:	"-\$5-\$7.50-or,-after-April-30,-1983, a-fee-of-\$10" " \$6 " " \$7 "

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Miscellaneous Licenses and Permits

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f

Projected 1983	4, 178 1035 123 123 303 303 77 254 4552 4552 4552 1722 303 303 303 303 303 303 303 303 303 3				
	\$ 41,780 1,030 1,030 850 850 240 23,150 11,580 11,580 11,500 150 1,500 50 1,5000 1,500 1,500 1,5000 1,5000 1,5000 1,5000 1				s274,307
Projected 1982	4,178 6655 1035 172 303 303 303 303 303 303 303 303 303 30				
. A <u>1981</u>	3,853 856 856 856 17 77 224 463 30 30 30 30 30 30 30 30 30 30 30 30 30		Average for Two Years	37,010 10,790 4,647 3,383 14,347 1,521 1,521 128,737	<u>145,570</u> 274,307
1980	4 750 1215 6 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		1980	38,417 88 2,73; 5,904 15,063 1,228 1,228 1,228 1,228	153,059 276,552 of equipment
1979	3,103 436 436 35 35 35 24 24 24 3 3 24 1 2 4 3 3 3 3 1 2 4 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	,	1979	35,602 21,492 6,563 862 13,632 1,814 13,980 133,980	138,081 272,061
1978	3,142 85 85 85 85 85 85 86 11 86 13 86 13 86 13 86 13 86 13 86 13 86 86 86 86 86 86 86 86 86 86 86 86 86			Subtotal	d orain lease
1977	2,045 310 35 111 84 41 41 41 41 60 5 2 2 2 2 2 2 2 2 2 2 2 2		•	U,	sale of hav ar
License	 38. General Trapping 39. Landowner Trapping 40. Resident Fur Dealer 41. Fur Dealer Agent 42. Nonres. Fur Dealer 43. Taxidermist 44. Minnow Seining 44. Minnow Seining 44. Minnow Seining 45. Falconers Permit 46. Resident Guide 49. Nonres. Outfitter 49. Nonres. Outfitter 49. Nonres. Outfitter 50. Collector's Permit 51. Shooting Preserve Permit 52. Zoo Permit 53. Commercial Fish. Class B 55. Nonres. Trapper 	III. Miscellaneous Income		Confiscated Meat Sales Sales of Hides & Pelts Sale of Outdated Licenses Sale of Publications Employee House Rents Less Than \$1 Overpayments Incidental Income	<u>Montana Outdoors</u> Income 272,06 "Incidental Income" includes sale of hav and grain lease income
	<u> </u>	-			4

\$ 41,780 1,030 1,030 850 850 850 240 240 23,156 11,580 11,580 11,580 11,580 11,580 11,580 11,580 11,580 11,580 11,580 11,580 11,580 11,580 11,580 11,580 12,500 1,5500 5,500 1,5500 5,500 1,5500 1,5500 5,500 1,55000 1,5500 1,5500 1,5500 1,5500 1,5500 1,5500 1,5500 1,5500 1,5500 1,5500 1,5500 1,5500 1,55000 5,810 1,55000 5,810 5,000 1,55000 5,810 5,0000 5,0000 5,0000 5,0000 5,0000 5,0000 5,0000 5,0000 5,0000 5,0000 5,0000 5,0000 5,0000 5,00000 5,0000 5,0000 5,0000 5,

'Incidental Income'' includes sale of hay and grain, lease income, sale of equipment, vehicle salvage, sale of fish food, and some real estate sales. 4

Summary

1983	\$8,164,037 84,681 274,307 58,523,025
1982	\$8,027,311 84,681 274,307 58,386,299
7	 Regular Hunting & Fishing License & Permits Miscellaneous Licenses & Permits Miscellaneous Income

Attachment # 2f

\$274,307

STANDING COMMITTEE REPORT

1ALCH 2; 81 19

MR. PRESIDENT

ELLISON (SEVERSON)

HOUSE third reading copy, be amended as follows: 1. Title, line 8. Strike: "TRAPPING," Page 2, line 22. 2. Strike: "\$2" Insert: "\$3" 3. Page 3, line 3. Strike: "\$5" "\$7" Insert: Page 4, lines 7 through 22. 4. Strike: sections 7 and 8 in their entirety Renumber: subsequent sections 5. Page 6, line 8. Strike: "\$250" XDOLRASSASert: "\$275"

STATE PUB. CO. Helena, Mont. Chairman.

MARCH 24 19.81

Committee on Fish and Game Page 2 HE 200

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- an nuu uuu nuu ka sa an ^ana sa sa sa sa Page 7, line 12 through line 15 on page 8. Strike: sections 12 through 14 in their entirety 6. Renumber: subsequent sections
 - 7. Page 12, line 11 through line 11 on page 13. Strike: sections 20 and 21 in their entirety Renumber: subsequent sections
 - Page 14, lines 3 through 23. Strike: section 23 in its entirety S. Nenumber: subsequent sections
 - 9. Page 15, line 7. Following: "Section" Strike: "19" Insert: "14"
- Page 15, line 9. 10. Following: "section" Strike: "19" Insert: *14*
- Page 15, line 12. 11. Following: "Sections 2 and" Strike: "19" Insert: =14ª
 - Page 15, line 13. 12. Following: "Section" Strike: "24" Insert: "16"
 - 13. Page 15, line 14. Following: "Section" Strike: "16" Insert: "11"
 - 14. Page 15, line 15. Following: "Sections" Strike: "17 and 18" Insert: "12 and 13"

And, as so amended, BE CONCURRED IN.

- I.G

Attachment # 3

SENATE COMMITTEE FISH AND GAME

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Date 3/24/81 House Bill No. 200 Time

NAME	YES	NO
Smith, Ed, Chairman		\checkmark
Galt, Jack, Vice Chairman	V	
Severson, Elmer		м
Lee, Gary		V
Eck, Dorothy	V	
Berg, Harry		
Jacobson, Judy		
、 		

Jeanette G. Thornton	Ed B. Smith
Secretary	Chairman
Motion: Pa. 2 Line	22. Strike "#2".
	Insert "#3".
for resident and now	resident wildlife conservation
licenser.	

(include enough information on motion--put with yellow copy of committee report.)

Altachment 7 4

SENATE	COMMITTEE	FISH	AND	GAME	
				•.	
Date	3/24/81	/		House Bill No. 200 T.	ime

NAME	YES	NO
Smith, Ed, Chairman		
Galt, Jack, Vice Chairman		
Severson, Elmer		
Lee, Gary		
Eck, Dorothy		
Berg, Harry		
Jacobson, Judy		

Jeanett	e G.	Thor	nton	_	Ed B.	Smith			
Secretary				-	Chairman				
Motion:	Pg	3	Line	3.	Strike	"#6"	,		
	/				elnsert)		
to increa	202	the	cost		resident		ina.	license	4
				l		J	1		

(include enough information on motion-put with yellow copy of committee report.)

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Attachment #5

SENATE COMMITTEE FISH AND GAME

Date 3/24/81 House Bill No. 200 Time_____

NAME	YES	NO
Smith, Ed, Chairman		
Galt, Ĵack, Vice Chairman		
Severson, Elmer		
Lee, Gary		
Eck, Dorothy		
Berg, Harry	V	
Jacobson, Judy		

Jeanette	G. Tho	rnton	Ed	в.	Smith	
Secretary			Chair	man		······································
Motion:	la 6	Line	S. Strik) e,	"\$250";	
	1		Insert	X	"\$275".	
to incre	ase th	he non	resident	bia	-name co	mbination
hunting				1	0	
/						ی به مورد می با این به می به می به می

(include enough information on motion--put with yellow copy of committee report.)

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attachment #6

SENATE COMMITTEE FISH AND GAME

Date 3/24/81 House Bill No. 200 Time

NAME	YES	NO
Smith, Ed, Chairman		
Galt, Jack, Vice Chairman		\checkmark
Severson, Elmer		
Lee, Gary		\checkmark
Eck, Dorothy	/	
Berg, Harry		
Jacobson, Judy		V

Jeanette G. Thornton	Ed B.	Smith
Secretary	Chairman	
Motion: la 8 Line 7.	Strike	"#10 "
	Insert	"\$25"
to increase trappers	license &	lee.
	. 1	

(include enough information on motion--put with yellow copy of committee report.)

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Attachment #7

AMENDMENTS FOR HB 200

(Because proposed amendments for some sections were rejected by the House Fish and Game committee, leaving some sections as they were, those sections should be dropped out of the bill. The internal references then must be updated to reflect the renumbering of the remaining sections of the bill. The following amendments accomplish those two things.)

- Page 4, lines 7 through 22. Strike: sections 7 and 8 in their entirety Renumber: subsequent sections
- 2. Page 7, line 12 through line 15 on page 8. Strike: sections 12 through 14 in their entirety Renumber: subsequent sections
- 3. Page 12, line 11 through line 11 on page 13. Strike: sections 20 and 21 in their entirety Renumber: subsequent sections
- Page 14, lines 3 through 23. Strike: section 23 in its entirety Renumber: subsequent sections
- 5. Page 15, line 7.
 Following: "Section"
 Strike: "19"
 Insert: "14"
- 6. Page 15, line 9.
 Following: "section"
 Strike: "19"
 Insert: "14"
- 7. Page 15, line 12. Following: "Sections 2 and" Strike: "19" Insert: "14"
- 8. Page 15, line 13.
 Following: "Section"
 Strike: "24"
 Insert: "16"
- 9. Page 15, line 14.
 Following: "Section"
 Strike: "16"
 Insert: "11"
- 10. Page 15, line 15.
 Following: "Sections"
 Strike: "17 and 18"
 Insert: "12 and 13"

It was brought out in executive session on March 24, that the title, line 8 should be amended by striking, "TRAPPING,"

attachment 8

SENATE COMMITTEE FISH AND GAME

House Bill No. 200 Time Date 3/24/81

NAME	YES	NO
Smith, Ed, Chairman		
Galt, Jack, Vice Chairman		
Severson, Elmer		
Lee, Gary		
Eck, Dorothy		
Berg, Harry		
Jacobson, Judy		

Jeanette	G.	Thornton]
Secretary			ੇ ਕ	12

Ed B. Smith ainman

HE 200 as amended concurred in Motion:

(include enough information on motion--put with yellow copy of committee report.)

SUGGESTED AMENDMENTS TO HOUSE BILL 222

Attachment #

Page 1, lines 14 through line 6 on page 2. 1. section 1 in its entirety Strike: Insert: "Section 1. Maximum noise emissions from motorboats. No motorboat may be operated in or upon the waters of this state if it emits noise that exceeds 86 dbA measured at a distance of 50 feet from the motorboat except those motorboats permitted under the provisions of [section 4]." 2. Page 2, line 11. Strike: "levels" "level" Insert: Page 2, line 12. 3. Following: line ll Strike: "subsection (2) of" 4. Page 2, lines 19 through 24. Strike: section 3 in its entirety Renumber: all subsequent sections 5. Page 2, line 25 through line 16 on page 3. section 4 in its entirety Strike: Insert: "Section 4. Exceptions. [Sections 1 through 4] do not apply to: (1) # motorboat that is: (a) registered by a bona fide national boat racing association and displaying numbering approved by that association; and (b) authorized by a permit issued on an annual basis by the department. (2) A motorboat or boats competing in a regatta that is sanctioned by a bona fide national boat racing association including those motorboats or boats sanctioned by that association for testing for not more than 2 days prior to competition in a regatta. (3) X motorboat or airboat operated by legally designated search and rescue units, law enforcement officers, or personnel of a federal, state, or local government agency on emergency duty or in training for emergency duty. (4) Vessels commonly known as airboats, when used by a utility -company-in the course of business." Sen Lee moved. Motion carried 6. Page 3, line 22. "5" Strike: "4" Insert: 7. Page 3, line 24. "5" Strike: Insert: "4" 8. Page 11, line 2. Strike: "5" "4" Insert: 9. Page 11, line 4. Following: "through" Strike: "5" Strike: "4" Insert:

STANDING COMMITTEE FEPORT

		P	IARC I 24	
MR	PRESIDENT	, *		
	We, your committee on	ise and game	2	
hav	ing had under consideration			
	ROBBINS	(BOB BROWN)		
	2 1			
	pectfully report as follows: That ird reading copy, be amended		USE ;	Bill No
1.	Page 1, lines 14 through 1: Strike: section 1 in its of Insert: "Section 1. Maxim motorboat may be operate it emits noise that exce feet from the motorboat the provisions of [sect:	entirety num noise em ed in or upo seds 86 dbA except thos	issions from r on the waters o measured at a	of this state if distance of 50
2.	Page 2, line 11. Strike: "levels" Insert: "level"			
3.	Page 2, line 12. Following: line 11 Strike: "subsection (2) of	En		
5 DO :	PASEX			

STATE PUB. CO. Helena, Mont.

ï

Chairman.

Committee of Fish and Game Page 2 RS 222

MARCH 24

4. Page 2, lines 19 through 24. Strike: section 3 in its entirety Remumber: all subsequent sections

Page 2, line 25 through line 16 on page 3. 5 Strike: section 4 in its entirety Insert: "Section 4. Exceptions. [Sections 1 through 4] do not apply to:

(1) a motorboat that is:

(a) registered by a bona fide national boat racing association and displaying numbering approved by that association; and (b) authorized by a permit issued on an annual basis by the

department.

(2) a motorboat or boats competing in a regatta that is sanctioned by a bona fide national boat racing association including those motorboats or boats sanctioned by that association for testing for not more than 2 days prior to competition in a regatta.

(3) a motorboat or airboat operated by legally designated search and rescue units, law enforcement officers, or personnel of a federal, state, or local government agency on emergency ducy or in training for emergency duty.

(4) vessels commonly known as airboats."

- Page 3, line 22. Strike: "5" Insert: "4"
- 7. Page 3, line 24. Strike: "5" Insert: "4"
- 8. Page 11, line 2. Strike: "5" Insert: "4"
- Page 11, line 4. э. Following: "through" Strike: "5" Insert: "4"

Ya.

And, as so amended, BE CONCURRED IN, with the attached Statement of Intent.

Chairman.

STANDING COMMITTEE REPORT

	MARCH 2	19
MR. PRESIDENT		
Vve, your committee on	FISH AND GAME	
having had under consideration	HOUSE	
		,

Respectfully report as follows: That	HOUSE	Bill No. 806
third reading copy,		

BE NOT CONCURRED IN.

DOLPASS:

Th.

Attachment #10

House Bill No. 806 Time Date 3/24/81

NME	YES	NO
Smith, Ed, Chairman		
Galt, Jack, Vice Chairman		
Severson, Elmer		
Lee, Gary		
Eck, Dorothy		
Berg, Harry		
Jacobson, Judy		V

Jeanette	G.	Thornton	Ed B.	Smith
Secretary			Chairman	

Motion:

.

Be Not Concurred In

(include enough information on motion--put with yellow copy of committee report.)

Sim had any Star

attachment #11

COMMENTS RECEIVED REGARDING HOUSE BILL 806, AN ACT TO INCREASE THE AMOUNT OF MONEY THAT MAY BE USED FOR OPERATION, DEVELOPMENT, AND MAINTENANCE OF FISHING ACCESSES; ...

John Spencer, 306 Mill Street, Sheridan, MT 59749, opposes HB 806. Telephone call 3/12/81.

Roger Cantwell, Billings, opposes HB 806. Telephone call 3/13/81.

Les Kish, Bozeman, opposes HB 806. Telephone call 3/13/81.

Arthur Coffin, Bozeman, opposes HB 806. Office visitor 3/12/81.

Terry Nobles, Corvallis, opposes HB 806. He would like to see the program remain as is. Telephone call--date not noted.

Fred F. Bahnson, M.D., 300 North Willson Avenue, Bozeman. He opposes HB 806--is against using any fishing access program fees for other parts of management.

STANDING COMPACE REPORT

	HARCH 24	1981
MR. PRESIDENT		
We, your committee on	FISH AND GAME	

NYAN (ED SMITH)

Respectfully report as follows: That	HOUSE	Bill No 73 8
third reading copy,		

BE CONCURRED IN.

DO:PASS

Chairman.

......

.....

attachment #12

A.Com Paper deve 3/24

SENATE COMMITTEE FISH AND GAME

House Bill No. 738 Time Date 3/24/8/

NAME	YES	NO
Smith, Ed, Chairman		
Galt, Jack, Vice Chairman		
Severson, Elmer	V	
Lee, Gary	1	
Eck, Dorothy		\checkmark
Berg, Harry		
Jacobson, Judy		
•		

Jeanette G. Thornton		Smith
Secretary	Chairman	
Motion: <u>Be Concurred</u>	In.	
· · · · · · · · · · · · · · · · · · ·		

(include enough information on motion--put with yellow copy of committee report.)

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attach # 13

PROPOSED AMENDMENT TO HOUSE BILL 152 TO ELIMINATE CIVIL PENALTY

Page 3, line 9.
Strike: "Civil penalty--injunction"
Insert: "Injunction"

Page 3, lines 20 through 17. Strike: subsection (1) in its entirety Renumber: subsequent subsections

Page 4, line 1. Strike: "or (2)"

Page 4, lines 4 through 8. Strike: subsection (4) in its entirety

4

2.

Notes on the costs associated with HB 152, control of rabies in wild pets.

13 a

(1) Section 4 of HB 152 allows recovery of expense incurred by the state pursuant to Section 3 from the owner of a skunk, fox, etc. Potential expenses resulting from Section 3 include the following:

(a) salaries for personnel involved in the steps necessary to impound an animal, plus their transportation costs.

(b) cost of testing an animal's brain for rabies-salaries, equipment, transportation, etc.

(c) cost of room and board and supervisory personnel salaries for an impounded animal.

Section 3 does not contain language referring to (2) vaccination of members of the public exposed to rabid wild pets, so Section 4 could not be used to recover the cost to the state of rabies vaccine. However, the civil penalty provided for in Section 6 in effect may compensate the state for the expense of providing vaccine to the public to deal with rabies exposure from an illegally-kept skunk, etc., to the extent that such vaccine is purchased out of the general Currently, the state is allotted \$5,000 each year of fund. the present and next biennium (the latter not yet assured, of course) for emergency biologicals, including rabies The most effective rabies vaccine has, until vaccine. recently, only been approved for use by health departments, not individual physicians, and is unlikely to be available for general distribution for some time. The State Department of Health and Environmental Sciences buys the vaccine at \$45 per shot, and the 5-dose series results in a cost of \$225 per individual, plus, customarily, a gamma globulin shot at approximately \$20 each, on the average. (If the appropriation for emergency biologicals is used up, DHES will have to charge the cost of the shots to the individuals receiving them.)

(3) Section 6 "costs" refer to any court costs, witnesses fees, etc. related to litigation. They are <u>not</u> the same kind of costs and expenses referred to in Section 4, since the latter refers only to expenses incurred pursuant to Section 3 (impoundment cost, etc., as outlined above).

STANDING COMMITTEE REPORT

	م ند	IAPCH 14	
MR. PRESIDENT			
We, your committee on	FISH AND GAME		
having had under consideration	HOUSE	B	III No. 152

DONALDSON (BERG)

,

Respectfully report as follows: That	nouse	Bill No. 152
third reading copy, be	e amended as follows:	
 Page 3, line 9. Strike: "Civil per Insert: "Injuncti 	enaltyinjunction" ion"	
2. Page 3, lines 10 t Strike: subsection Renumber: subsequ	a (1) in its entirety	
3. Page 4, line 1. Strike: "or (2)"		
4. Page 4, lines 4 th Strike: subsection	brough 8. on (4) in its entirety	
And, as so amended, BI	CONCURRED IN	
And the Statement of]	Intent BE CONCURRED IN	
STATE PUB. CO.		Chairman.

•

Attachment #14

SENATE COMMITTEE FISH AND GAME

Date 3/24/81 House Bill No. 152 Time

NAME	YES	NO
Smith, Ed, Chairman		~
Galt, Jack, Vice Chairman		
Severson, Elmer		
Lee, Gary		
Eck, Dorothy		i/
Berg, Harry		V
Jacobson, Judy		

Jeanette G. Thornton	Ed B. Smith
Secretary	Chairman
Motion: amendment	Pg 2, Section 2, line
11. alter "scientilic	research" add "all the
captive bred and	reared offspring of the
above exception"	

(include enough information on motion--put with yellow copy of committee report.)

Uttachment 1

SENATE COMMITTEE FISH AND GAME

House Bill No. 152 Time Date 3/24/81

NAME	YES	NO
Smith, Ed, Chairman		
Galt, Jack, Vice Chairman		_
Severson, Elmer		
Lee, Gary		
Eck, Dorothy		
Berg, Harry		
Jacobson, Judy		
•		

Jeanette G. Thornton Secretary

۴

Ed B. Smith

All Install the

Chairman

Motion: Be Concurred In as amended

(include enough information on motion--put with yellow copy of committee report.)

alachmen 2#16 Lee's Umendmen

SUGGESTED AMENDMENTS TO HOUSE BILL 731

2

1. Title, line 10.
Following: "1981"
Insert: ; and to establish a 2-year moratorium on the use of the
Beaverhead River between the Clark Canyon Dam and the Henneberry Bridge by licensed outfitters and guides."

2. Page 4, line 10. Following: "<u>River</u>" Strike: "." Insert: ";"

(7) establish and regulate a 2-year moratorium beginning on April 1, 1981, and terminating on March 31, 1983, on the use of the Beaverhead River between the Clark Canyon Dam and the Henneberry Bridge by licensed outfitters and guides."

COMMITTEE ON Senate Lish and Same BILL NO.

VISITOR'S REGISTER

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(Please leave prepared statement with Secretary)