

MINUTES OF THE MEETING
FINANCE AND CLAIMS COMMITTEE
MONTANA STATE SENATE

March 12, 1981

The 21st meeting of the Senate Finance and Claims Committee met on the above date in room 108 of the State Capitol Building. The meeting was called to order by Senator Himsl at 6:30 p.m. for the purpose of considering House Bills 610 and 611. Roll call was taken with all members except Senators Etchart and Stimatz present.

DISPOSITION OF HOUSE BILL 610: Senator Smith moved the amendments to HOUSE BILL 610 as presented.

Substitute motion by Senator Haffey that when the ANB (average number belonging) for the current school year as calculated and is found to be 3% or more below the ANB for the previous year, the ANB which may be used for budget purposes for the ensuing school fiscal year be the actual ANB for the previous year reduced by 3%. Exhibit 1.

Senator Haffey's substitute motion was rejected by a vote, (roll call, attached) 8-6.

Vote on the original MOTION by Senator Smith was taken, and the motion passed, unanimously by those present, Senators Smith and Stimatz absent.

Senator Van Valkenburg questioned the need to act so quickly. Senator Smith reported that we should not postpone action, and the quicker the better to help schools plan by putting more money into their budgets, and he said all of them wanted the bill out.

Senator Haffey again explained his proposal by suggesting that it was proper for the state to share the loss when the enrollments were dropping from high to low. He said he could understand why the 6% trigger presented a problem where those with a 5.9 decrease would get nothing and those above received the full 6%. He advised, that in checking the information he received, that the decline would appear to be about 3.2 in the highschoools and 3% in the grades. He indicated that a fiscal note was being prepared but there was no indication of what the cost would be.

Senator Dover suggested that we don't have any figures and we can't act on this bill, and if the information is available you can amend it on the floor.

Senator Smith suggested that there was House Bill 655 which

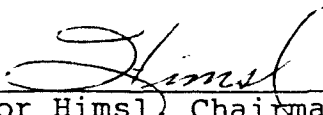
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he understood contained a 3 year rolling average. He felt Senator Haffey's proposal might be amended into that bill.

Senator Keating asked when the 6% figure becomes operative and he would advise that there is no provision in the law to cover declining attendance, only when there is an increase.

Senator Aklestad made a MOTION that HOUSE BILL 610, as amended, be CONCURRED IN. Question was called and the vote was unanimous of committee members present, Senators Stimatz and Etchart being absent.

Senator Smith moved adjournment, and the meeting was adjourned at 7:15 p.m.



Senator Himsl, Chairman

Section 6. Section 20-9-311, MCA, is amended to read:

"20-9-311.

(1) same

(2) same

(3) same

(4) same

(5) When the average number belonging for the current school year as calculated according to the provisions of this section, is 3% or more below the ANB for the previous school year, the ANB which may be used for budgeting purposes for the ensuing school fiscal year shall be the actual ANB for the previous school year reduced by 3%."

Section 7. Effective date. This act is effective on passage and approval.

STANDING COMMITTEE REPORT

March 21

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MR. President.....

We, your committee on..... Finance and Claims.....

having had under consideration House Bill No. 610.....

(E. Brown)

Respectfully report as follows: That..... House..... Bill No. 610.....

third reading copy, be amended as follows:

1. Title, line 13.

Following: "SCHOOLS"

Strike: ";

Insert: "AND"

2. Title, lines 14 and 15.

Following: ";" on line 14

Strike: remainder of line 14 through ";" on line 15

3. Page 1, line 23.

Following: line 22

Strike: "\$16,600"

Insert: "\$15,573"

4. Page 1, line 25.

Following: "\$127,000"

Strike: "\$16,600"

DO PASS

Insert: "\$15,573"

JRF

(continued)

..... Senator Himsel.....

Chairman.

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19...

5. Page 2, line 1.
Following: page 1, line 25
Strike: "694.10"
Insert: "651"

6. Page 2, line 4.
Following: "416,516"
Strike: "\$22,855"
Insert: "\$21,438"

7. Page 2, line 5.
Following: "5501-60"
Strike: "694.10"
Insert: "\$651"

8. Page 2, line 8.
Following: "\$26,665"
Strike: "36,490"
Insert: "\$34,227"

9. Page 2, line 9.
Following: "\$314-10"
Strike: "\$434.70"
Insert: "\$407.70"

10. Page 2, line 16.
Following line 15
Strike: "\$1,613"
Insert: "\$1,513"
Following: "1-13"
Strike: "\$1.57"
Insert: "\$1.47"

11. Page 2, line 20.
Following: "1-13"
Strike: "\$1,510"
Insert: "\$1,424"

12. Page 2, line 21.
Following: "61-03"
Strike: "\$1.43"
Insert: "\$1.34"

13. Page 2, line 24.
Following: "6090-60"
Strike: "\$1,232"
Insert: "\$1,156"

14. Page 3, line 10.
Following: "\$68,373"
Strike: "\$94,619"
Insert: "\$58,753"

JRF

(continued)

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15. Page 3, line 12.

Following: "~~\$27,849~~"

Strike: "\$3,942"

Insert: "\$3,698"

16. Page 3, line 13.

Following: "~~\$15,54~~"

Strike: "\$21.50"

Insert: "\$20.17"

17. Page 3, line 16.

Following: "~~\$27,600~~"

Strike: "\$3,598"

Insert: "\$3,375"

18. Page 3, line 17.

Following: "~~\$15,54~~"

Strike: "\$21.50"

Insert: "\$20.17"

19. Page 3, line 20.

Following: "~~\$17,660~~"

Strike: "\$2,308"

Insert: "\$2,165"

20. Page 3, line 21.

Following: "~~\$27,60~~"

Strike: "\$3.60"

Insert: "\$3.37"

21. Page 3, line 24.

Following: "~~\$17,400~~"

Strike: "\$1,949"

Insert: "\$1,828"

22. Page 3, line 25.

Following: "~~\$1,43~~"

Strike: "\$1.98"

Insert: "\$1.85"

23. Page 4, line 3.

Following: "~~\$17,265~~"

Strike: "\$1,751"

Insert: "\$1,642"

24. Page 4, line 4.

Following: "26"

Strike: "36"

Insert: "34"

25. Page 4, line 7.

Following: "~~\$17,166~~"

Strike: "\$1,642"

Insert: "\$1,540"

(continued)

Jrf

Chairman.

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26. Page 4, line 20.
Following: "~~\$13,202~~"
Strike: "~~\$12,610~~"
Insert: "\$17,915"

27. Page 4, line 23.
Following: "~~\$18,202~~"
Strike: "~~\$18,619~~"
Insert: "\$17,915"

28. Page 4, line 24.
Following: line 23
Strike: "~~\$772.10~~"
Insert: "\$748.70"

29. Page 5, line 2.
Following: "~~\$16,166~~"
Strike: "~~\$25,620~~"
Insert: "\$24,654"

30. Page 5, line 3.
Following: "~~\$551-79~~"
Strike: "~~\$772.10~~"
Insert: "\$748.70"

31. Page 5, line 6.
Following: "~~\$29,296~~"
Strike: "~~\$40,905~~"
Insert: "\$39,361"

32. Page 5, line 7.
Following: "~~\$345-58~~"
Strike: "~~\$487.30~~"
Insert: "\$468.90"

33. Page 5, line 14.
Following: line 13
Strike: "~~\$1,808~~"
Insert: "\$1,740"
Following: "~~\$1-25~~"
Strike: "~~\$1.76~~"
Insert: "\$1.69"

34. Page 5, line 18.
Following: "~~\$17,297~~"
Strike: "~~\$1,702~~"
Insert: "\$1,633"

35. Page 5, line 19.
Following: "~~\$1-12~~"
Strike: "~~\$1.61~~"
Insert: "\$1.54"

JRF

(continued)

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36. Page 5, line 22.
Following: "~~\$979.60~~"
Strike: "\$1,381"
Insert: "\$1,329"

37. Page 6, line 9.
Following: "~~\$75,210~~"
Strike: "\$106,068"
Insert: "\$102,066"

38. Page 6, line 11.
Following: "~~\$3,134~~"
Strike: "\$4,420"
Insert: "\$4,253"

39. Page 6, line 12.
Following: "~~\$17.69~~"
Strike: "\$24.10"
Insert: "\$23.19"

40. Page 6, line 15.
Following: "~~\$2,668~~"
Strike: "\$4,034"
Insert: "\$3,882"

41. Page 6, line 16.
Following: "~~\$17.69~~"
Strike: "\$24.10"
Insert: "\$23.19"

42. Page 6, line 19.
Following: "~~\$1,835~~"
Strike: "\$2,538"
Insert: "\$2,490"

43. Page 6, line 20.
Following: "~~\$2.86~~"
Strike: "\$4.03"
Insert: "\$3.88"

44. Page 6, line 23.
Following: "~~\$175.9~~"
Strike: "\$2,184"
Insert: "\$2,102"

45. Page 6, line 24.
Following: "~~\$1.57~~"
Strike: "\$2.22"
Insert: "\$2.13"

Jrf

(continued)

March 12, 1981

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46. Page 7, line 2.
Following: "\$1,392"
Strike: "\$1,963"
Insert: "\$1,889"

47. Page 7, line 3.
Following: "28"
Strike: "41"
Insert: "39"

48. Page 7, line 6.
Following: "\$1,385"
Strike: "\$1,840"
Insert: "\$1,771"

49. Page 8, line 4.
Strike: "(2)"
Re-number all subsequent subsections

50. Page 8, lines 10 through 23.
Strike: subsections (A) and (B) in their entirety

51. Page 10, lines 21 through line 6 on page 12.
Strike: sections 6 and 7 in their entirety

And, as so amended,
BE CONCURRED IN

JRf

.....Senator Himsel.....

Chairman.

ROLL CALL

FINANCE AND CLAIMS COMMITTEE

47th LEGISLATIVE SESSION - - 1981

Date

3/12 PM

NAME	PRESENT	ABSENT	EXCUSED
Senator Etchart		✓	
Senator Story	✓		
Senator Aklestad	✓		
Senator Nelson	✓		
Senator Smith	✓		
Senator Dover	✓		
Senator Johnson	✓		
Senator Keating	✓		
Senator Boylan	✓		
Senator Regan	✓		
Senator Thomas	✓		
Senator Stimatz		✓	
Senator Van Valkenburg	✓		
Senator Haffey	✓		
Senator Jacobson	✓		
Senator Himsl	✓		

AMENDMENTS TO HB 611

SECOND READING BILL

1. Page 1, line 16.

Following: "support"

Strike: "\$4,240,000" and "\$14,920,000"

Insert: "-0-" and "\$4,960,000"

2. Page 1.

Strike: lines 17 through 20 in their entirety

Renumber: subsequent subsection

611
syk 2

RE: Cost of increasing public school maximum-budget
without-a-vote-schedule. 18 percent in Fiscal 1982
and 15 percent in Fiscal 1983.

Fiscal Year
(figures in millions)

	<u>1982</u>	<u>1983</u>	<u>Bienniu</u>
Maximum Budget without a vote <u>Funding</u>	\$ 221.25	\$ 248.46	\$ 469.71
County Equalization (including 40 mills)	82.15	89.01	171.16
State Equalization (earmarked revenues)	99.67	103.73	203.40
District Share of Permissive (9 and 6 mills)	23.75	25.11	48.86
Account Balances used (net)	15.68	25.65	41.33
General Fund Appropriation	<u>-0-</u>	<u>4.96</u>	<u>4.96</u>
TOTAL	221.25	248.46	469.71

STANLING COMMITTEE REPORT

March 12, 1961
Journal

MR. President.....

We, your committee on Finance and Claims.....

having had under consideration House Bill No. 611.....

(Brown, Bob)

Respectfully report as follows: That.....House.....Bill No. 611.....
third reading copy, be amended as follows:

1. Page 1, line 16.
Following: "support"
Strike: "\$4,240,000" and "\$14,920,000"
Insert: "-0-" and "\$4,960,000"
2. Page 1, lines 17 through 20.
Strike: lines 17 through 20 in their entirety
Renumber: subsequent subsections
3. Page 1, line 16.
Strike: "(a)"

And, as so amended,
BE CONCURRED IN

~~DEPASS~~


Senator Himsel

Chairman.

SENATE COMMITTEE

FINANCE AND CLAIMSDate 3/12H Bill No. 611 Time _____

NAME	YES	NO	ABSENT	EXCUSED
Senator Etchart				
Senator Story		✓		
Senator Aklestad		✓		
Senator Nelson		✓		
Senator Smith		✓		
Senator Dover		✓		
Senator Johnson		✓		
Senator Keating	✓			
Senator Boylan		✓		
Senator Regan	✓			
Senator Thomas	✓			
Senator Stimatz				
Senator Van Valkenburg	✓			
Senator Haffey	✓			
Senator Jacobson	✓			
Senator Himsl		✓		

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Sylvia Kinsey
Secretary

Senator Himsl
Chairman

Motion: 2 3 4 5 6 7 8 9 10 11 12