

MINUTES OF THE MEETING OF THE JOINT APPROPRIATIONS  
SUBCOMMITTEE ON LONG RANGE BUILDING  
April 10, 1981 WORK SESSION

The meeting was called to order by JACK K. MOORE, Chairman at 7:30 a.m. in Room 104. All Committee members were present except REP. MANUEL. Also in attendance was BOB ROBINSON, Fiscal Analyst.

THE CHAIRMAN asked the Committee to look over the proposed HB 666 to make sure all the figures were accurate, and to make any needed amendments.

REP. DONALDSON moved to approve Page 8, Line 11, Lubrecht Forest experiment Station for \$115,000, instead of the original amount of \$750,000. THE MOTION PASSED.

REP. BARDANOUE moved to approve the amendment regarding Section 9 Page 10. THE MOTION PASSED.

REP. HURWITZ moved a DO PASS AS AMENDED on HB 666. THE MOTION PASSED.

REP. BARDANOUE moved to approve HB 460 as amended. THE MOTION PASSED.

REP. BARDANOUE questioned the land acquisition for the proposed new Workers' Compensation Building, and if it was in writing from the City of Helena.

MR. HAUCK stated they have been in touch with the City Commissioner and the City Manager and they would have this in acceptable writing in the next few days.

SEN. THOMAS stated the Mayor, the Councilmen, and the City Manager have all agreed on the site and the situation, and a document will be forth coming shortly.

REP. HURWITZ asked the Committee to reconsider their previous actions regarding the Children's Unit. He feels the Committee evaded the responsibility in this matter, since it has been requested since 1975. He feels he was partly to blame by introducing MR. MURPHY'S apprehensions. He moved to have the Committee reconsider their previous action regarding the Children's Unit. THE MOTION PASSED with five in favor, and two opposed. Those opposed were SEN. ETCHART, and REP. MOORE. Two members were excused, REP. MANUEL and SEN. HIMSL.

SEN. ETCHART stated his opposition to this proposal, because his Subcommittee a few years back went through Warm Springs and toured this unit. He felt part of the treatment is that these children have to feel they have hit bottom before they can begin to be cured. He doesn't feel a new facility would be the right thing for them.

He feels these children need a shock to help them start getting better.

REP. HURWITZ stated he felt the testimony of Mr. ROSENLEAF indicated they were doing some good. The major problems seemed to be with having to put these children in with the older patients. He felt there was no basis to substantiate the reasoning why these children cannot have a new facility to make them get better? He would like to have the appropriation made for the facility, and a Committee be appointed to study this and come up with a solution. He stated the appropriation would be contingent upon a solution.

SEN. THOMAS questioned the tactics the University system and the Mental Health People used to construct this as a experimental station for the university to work with these troubled children. He feels this unit should stand on its own merit. He feels that Anaconda would be appropriate due to its proximity to Butte and the services available there. He felt it was necessary to get it off Warm Springs Campus.

THE CHAIRMAN stated subject to the wishes of the Committee he would appoint REP. DONALDSON, SEN. THOMAS and REP. HURWITZ to review the facts of this situation, and report back to the Long Range Subcommittee by Tuesday, April 14, in the afternoon.

REP. BARDANOUE stated the only way the University would come into this facility would be as a working internship program, he did not want it associated with the Universities either.

REP. HURWITZ asked MR. CHISHOLM to address the issue of the universities wanting this Unit in their area.

MR. CHISHOLM stated he did approach the University system to see what type of affiliation they could have with a University system in operating and developing a Children's Unit, either on or off campus. His response was the Universities have been planning and developing their campus for some time now, and a facility of this type would not fit into their plans. They did not see anything intrinsically important that this would have to be on campus. Student interns could use the facility wherever it is located.

SEN. HAFHEY asked if the subcommittee studying this Unit, would avoid the last minute sharing of information they had a few days ago. He asked that they look into three things, (1) if the need has been established; (2) is there a real compelling reason why one location is better than another in Montana; (3) how important is the size, 40 beds vs 60 beds to meet the demands of the population.

REP. BARDANOUE stated he has recently spoken to members of the Interagency Committee, and he feels they should put a stipulation to the Committee, that if the Committee approves any type of facility at all, it should be approved along with the Interagency Committee.

THE CHAIRMAN asked to further discuss the female offenders being temporarily placed at Mountain View School, since the Senate has registered a disapproval regarding this plan. He explained that the Subcommittee for Institutions faced a large decision as to what to do with the female offenders. It was their decision to have it placed at Spruce Cottage with 12 FTE of which 9.8 would be direct care people. The cost to get Spruce Cottage operable for this type of facility would be \$67,800, which includes, an additional fence, a separate road, food carts etc.

REP. BARDANOUE stated he feels the Committee is wasting their time in reconsidering what the Institutions Subcommittee has already decided. He stated this is a short range solution, so he is opposed to putting a lot of money into another short range idea, when a long range goal will need to be established.

MR. SOUTH stated he would caution the Committee in feeling that a long range plan would be to ship the women offenders to another state, since the state could be easily slapped with a liability suit regarding discrimination. The male offenders can stay within the state to have legal help, educational facilities etc, and this would not apply to the women. He further stated that two women offenders had to be transferred to California and the difference in the daily rate is \$22. a day. The California cost is \$49 a day. He noted he told SEN. STEVENS that he hopes the legislature does not preclude the Department of Institutions from using Mountain View and give nothing in its place.

In answer to the question regarding the detrimental affects this could have on the girls at Mountain View, he stated there will be some dislocation of the girls at Mountain View. He felt that no one in the Department feels this is an ideal situation, but it can be available by July 1, it only costs \$67,000 at this time, and two years down the road there may not be a need for these offenders and the state would be out that amount of money. He stated they can make it work. The reason they decided not to go to Boulder, is that the building under consideration has offices and they would then have to relocate to Cottage 5. Another reason not to use Boulder is the transportation problem, because these women need to be near employment and education opportunities. If they would go to Warm Springs, they would be going to an area that already has an 18% unemployment rate and there would be no chance for employment.

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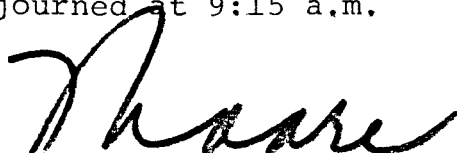
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SEN. THOMAS asked MR. SOUTH to give the reasons why they couldn't use the Missoua Life-Skill facility for this.

MR. SOUTH stated first the lease on that particular building will be up this month. They also could not house the type of female offender they would need to at that facility, since they could not have violent offenders there. The Life Skill facility is currently being moved and there will be 20 beds needed for the male offenders. Anything they do in Missoula would hinder the ability to place female and male offenders in this particular facility. The old facility at the Old Fort Missoula would have to have \$122,000 put into it to meet the safety and health standards already issued against it.

REP. HURWITZ moved to have the Committee agree to stand by their original plan of using the Mountain View Spruce Cottage for a temporary housing site for female offenders. THE MOTION PASSED.

There being no further discussion or comments, the meeting was adjourned at 9:15 a.m.



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JACK K. MOORE, Chairman

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LONG RANGE BUILDING PROGRAM  
ACCOUNTING ENTITY 04120  
Capital Land Grant Account

Revenue Estimate

Cash Balance March 25, 1981	\$1 684,054
Less Outstanding Appropriations	(216,441)
FY 1981 Revenue Balance	<u>50,000</u>

Project FY 1981 Ending Fund Balance \$1,517,613

Revenue Estimate FY 1982 ~~813,000~~ 713,000

Revenue Estimate FY 1983 ~~813,000~~ 713,000  
Less General Services Appropriation (100,000)

Total Revenue Available ~~\$3,043,613~~  
2,847,613

Proposed Expenditures

*Reserve for Debt Service on Capitol Remodel	\$ 520,000
*Acquire Office Facilities, Helena	2,150,000
*Replace Roofs, Department of Administration	70,000
*Miscellaneous Maintenance, Historical Society	88,000
*Handicapped Accessibility, Capitol Complex	100,000 - delete
*Replace Elevator, Surplus Property Building	55,000 - Miss
*Land Acquisition and Improvements to Capitol Cogswell Safety Improvements	100,000 - CO
	<u>60,400</u>
	 \$3,143,400

\* Executive Recommendation

	COP	RENOVATION	FTE	OPERATIONS		
		LREP		82	83	
OSH	20	322,300	12.4	300,477	299,176	Costs up, food high
OSH - Food	20	403,900	13.3	303,198	302,715	High renovation, food utilities
OSH - bus	20/100	558,000	13.3	"	"	
Water treatment	8	-	11.75	233,242	215,210	Fewer staff - 0. Proposal - includes
Glasgow AFB	20/65	359,200 37,400 JAIL	13.3	334,720	336,024	Food costs, higher by renovation, travel & rent/lease
MUSC	16	122,571	12.4	278,418	270,331	Higher renovation, no vehicle higher food costs
MVS	20	67,800	12.4	286,435	273,706	Low renovation, food cost, better transportation/pic

- EQUIPMENT COSTS VARY, i.e. MVS to

Some equip. which would have to be purchased in MUSC or other. Equip costs are in FY 82 ops

- Contracted. Service costs are needed for continued placement women until program is renovated & operational

- OPERATIONS COSTS ARE for full year but FY 82 would be reduced by the time it takes to get operations

SECTION 9. OTHER FUNDS FOR FINE ARTS FACILITY.  
THERE IS APPROPRIATED AN ADDITIONAL \$1,100,000 FROM  
THE FEDERAL AND PRIVATE REVENUE ACCOUNT OR FROM  
REGENT'S BUILDING FEES FOR THE CONSTRUCTION OF THE  
FINE ARTS FACILITY SHALL BE CONSTRUCTED AS A  
COMPLETE FACILITY WITH THE APPROPRIATIONS CONTAINED  
IN THIS ACT. FUNDS APPROPRIATED IN THIS SECTION SHALL  
BE EXPENDED BEFORE EXPENDITURE OF STATE BOND  
PROCEEDS FOR CONSTRUCTION.

FUNDS MAY BE ADVANCED FROM THE BOND PROCEEDS  
FOR PLANNING, NOT TO EXCEED \$450,000.