

MINUTES OF THE MEETING OF THE JOINT APPROPRIATIONS  
SUBCOMMITTEE ON LONG RANGE BUILDING  
April 7, 1981 EXECUTIVE SESSION

The meeting was called to order by JACK K. MOORE, Chairman, at 7:30 a.m. in Room 104. All Committee members were present. Also in attendance was BOB ROBINSON, Fiscal Analyst.

THE CHAIRMAN asked what the Committee would like to do with HB 478 regarding the Capitol Remodeling Project. He stated in relation to his figures 31 Senators do not want to move. He suggested the Committee give A&E \$500,000 to use for planing construction of Committee rooms within the available space,

MR. HUNTINGTON stated that whatever is approved he feels it is necessary to have an overall plan.

REP. HURWITZ felt that Mr. Hauck layed out a rather comprehensive plan the other day, and he didn't feel the present Senators would feel any different now than they would two years from now.

SEN. THOMAS stated the Senate was going to invite MR. PHIL HAUCK to speak before them today, regarding this proposal. He stated there is not as much oppostiion in moving as indicated.

REP. MANUEL felt the new Committee rooms would be nice for the House, since they are working in such cramped areas.

REP. BARDANOUE stated he has concerns over turning the Capitol into a Legislative place for use only four months out of a two year period, and spending this much for the remodeling.

REP. HURWITZ stated he feels the construction of the Committee rooms is very important, and he also feels it is very important to have a little corner where he can write a letter and have a bit of privacy.

SEN. THOMAS stated that one of the critical points in this remodeling project is the updating of the heating system and the fire and safety codes.

REP. DONALDSON moved to approve the Crafts Building at Western Montana College for \$200,000. THE MOTION PASSED.

REP. DONALDSON moved to approve the Water System Project for the Capitol Complex for \$380,000. THE MOTION PASSED.

THE CHAIRMAN stated in regard to the proposal to purchase three office spaces which was originally \$3.5 million, the bottom line figure for all three buildings is \$2,150,000.

MR. ROBINSON stated that between these figures the square foot cost was around \$28 a square foot, which is definitely below construction cost, and below market appraisal price.

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MR. HUNTINGTON stated the Executive suggested the purchase of the three properties be funded out of the Capitol Land Grant Account, not the Cigarette Tax Account.

REP. BARDANOUE moved to approve the Purchase of the three properties for \$2,150,000 from the Capitol Land Grant Account.  
THE MOTION PASSED.

MR. HUNTINGTON stated he questioned to expenditure regarding the Retrofitting for State facilities. He didn't feel that much could be done with the \$1,250,000.

MR. O'CONNELL stated the last buildings able to be retrofitted were at \$1.60 a square foot, and they were able to do around 400,000 square feet. They are currently studying about 2,500,000 square feet of building, they could easily substantiate \$5 million dollars to be spent on the next 50 buildings. He noted that during the last session, the federal program contributed on a 50-50 basis.

REP. HURWITZ moved to approve an additional \$1 million to the retrofit program making the total \$2,250,000. THE MOTION PASSED.

THE CHAIRMAN asked the Committee what they would like to do regarding the Boulder Cottage Maintenance.

MR. HAUCK stated most of these improvements are cosmetic, and he stated that A&E would put a priority on the windows, and some masonite walls added.

REP. BARDANOUE moved to allow \$75,000 for the Boulder Cottage Maintenance. THE MOTION PASSED.

REP. BARDANOUE moved to apply the remaining projects in the Cash Account for the bonding projects. THE MOTION PASSED.

THE CHAIRMAN asked to discuss EXHIBIT D regarding the Long Range Building Bonds.

REP. HURWITZ stated on the Laboratory Animal Facility at MSU \$1,505,000 was to be used for the animal building.

REP. DONALDSON felt there were other priorities higher than this, and he would like to table this motion and come back to it.

THE CHAIRMAN stated they would discuss the Veteran's Facility. He explained the \$625,000 necessary to remodel the old buildings would possibly still not meet VA codes, and he would like to support the 50 bed nursing facility to be built at Columbia Falls.

REP. HURWITZ stated he has questioned the number of empty nursing home beds throughout the state, and recent poll taken by the veteran's stated many of them would prefer to be in their own community. He felt this was a lot of money to be putting into the Veteran's Home when there are so many empty nursing homes.

REP. BARDANOUE stated there is always going to be a waiting list, if there is a facility. He feels the state is taking on two obligations, one is servicing this debt, and the veteran's payments could run below the inflationary cost of running a home. He feels there is no high priority regarding this building.

THE CHAIRMAN stated that if this building is not built, there will be 15 veterans in the old domiciliary that will have to be put out on the street.

REP. BARDANOUE stated according to a recent figure from the Veteran's Home, 45 veterans die a year, so there would be available space for the 15 who need to be taken from the old domiciliary.

SEN. HAFHEY stated he understood the waiting list is a real thing, and if these beds are available they would be filled joyfully. He felt there is always going to be veterans and there will be a great need for beds.

REP. HURWITZ stated that the testimony they were hearing was from a prejudiced testimony, and there are still a lot of nursing homes that are not filled.

REP. MANUEL stated that certain nursing homes were not necessarily eligible for Veteran benefits.

THE CHAIRMAN stated this building was not in the original Executive list and Governor Schwinden requested \$400,000 for preplanning. He noted as a result of the bill before the Senate, the numbers on the building kept changing because of the reorganization etc. The building is back to being planned for the DNRC only.

REP. BARDANOUE felt there was a real need for the Department of Natural Resources building. He asked Mr. Hauck if \$400,000 would be enough for pre-planning.

MR. HAUCK stated the \$400,000 would be enough and this would allow them to have drawing and specifications that could have bids taken on them. Pre-plans are architectural drawings in a conceptual way.

REP. BARDANOUE asked if the drawing plans were made, how much sooner could the building be built.

MR. HAUCK stated the amount of time saved would be around two years. The Department would recommend the Planning stage and they would save at least 8% inflation for at least one and a half years.

REP. BARDANOUE felt of the agencies needing new office space, which one has the greatest need. MR. HAUCK stated he felt the DNRC has one of the greatest needs.

REP. BARDANOUE moved to approve \$400,000 for planning of the DNRC building from the Cash Account. A roll call vote was called. THE MOTION PASSED.

REP. BARDANOUE	yes	REP. MOORE	no
REP. DONALDSON	yes	REP. MANUEL	no
SEN. HAFLEY	yes	SEN. ETCHART	no
REP. HURWITZ	yes		
SEN. THOMAS	yes		

REP. BARDANOUE moved that the DNRC Building for \$5,295,000 be deleted from the Long Range Building Bonds list. THE MOTION PASSED. He stated that he would like this planned with the open-space concept.

THE CHAIRMAN stated the Worker's Compensation Building would be discussed next.

MR. HUNTER showed the Committee a scaled drawing regarding the proposed Worker's Compensation Building location and the available parking space that would surround it in the downtown area. He stated they would be able to work out a suitable parking arrangement with the city by trading their parking lot for daytime use for night time use. He stated they would not charge for the parking area due to this trade. He noted the city would sell this to the state for \$1.(EXHIBIT A)

REP. BARDANOUE asked that this be put in writing to protect the workers from future parking problems.

MR. HUNTER felt there would be 60 parking spaces on site, and due to the location there would be the possibility of underground parking.

REP. BARDANOUE moved to approve the Workers' Compensation Building for \$4,000,000. THE MOTION PASSED.

REP. DONALDSON moved to approve the two Job Service offices in Polson and Hamilton for a combined total of \$1,000,000. THE MOTION PASSED.

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REP. BARDANOUE moved to reauthorize the Montana School for the Deaf and Blind Bonds for \$717,000. THE MOTION PASSED.

REP. DONALDSON moved to approve the Visual Communications building at MSU for \$4,598,000. A roll call vote was called. THE MOTION PASSED, with five in favor and four opposed.

REP. BARDANOUE	no	REP. DONALDSON	yes
SEN. HIMSL	no	SEN. ETCHART	yes
REP. HURWITZ	no	SEN. HAFHEY	yes
REP. MOORE	no	REP. MANUEL	yes
		SEN. THOMAS	yes

THE CHAIRMAN stated they would next discuss the Cottage and the Food Service for the MSDB.

REP. BARDANOUE expressed his concern over bringing back an emphasis for institution atmosphere. He feels we are overbuilding at this school. He feels there has been some successful mainstreaming in the public schools.

THE CHAIRMAN stated that mainstreaming has taken place for many of the blind children, but it doesn't work out as well for the deaf children. He noted the Board of Education has established there will always be a need for a Deaf and Blind School. He noted at the current time there are 130 students, and 85 of them are dormitory residents.

REP. DONALDSON stated he is in total agreement there will always be a need for the school. He expressed concern regarding the total cost for the buildings, and the fact that they are building two dormitories and a gym facility at one time.

MR. HAUCK stated the \$2,000,000 includes a cottage, and the half million would be the food service, so that the old dormitory can be torn down. He noted the reason for the higher construction cost was the special structure features that needed to be built due to the composition of the soil in the Great Falls area.

SEN. THOMAS stated the Board of Education and the parents have done some in-depth studies, and the results were that the cost of educating a child in that school is around \$8,500 a year as opposed to a non-handicapped child in the Class C District at a cost of around \$14,000. He feels that no one has to apologize for this project, and this is an upfront and honest project that is going to serve a population of children that will become productive citizens, and this is a testimonial to the quality of education these children have been receiving.

SEN. THOMAS moved to approve the Cottage and the Food Service building for the MSDB for \$2,000,000. THE MOTION PASSED UNANIMOUSLY.

VO-TECH, BUTTE

REP. BARDANOUE moved to approve the VO-Tech in Butte, but he would like to re-study the equipment expenditure.

SEN. HAFHEY felt they should either build the building with the equipment that will do the job, or not bother to put in outdated outmoded equipment.

REP. DONALDSON stated everyone he has talked to admits that the Butte Vo-Tech has the worst type of outdated equipment around the state. He asked the Committee to refer to EXHIBIT B regarding the equipment cost estimation.

MR. HUNTINGTON stated in the statutes, they indicate that money be provided for buildings and equipment.

REP. HURWITZ moved to make a substitute motion to approve the Butte Vo-Tech building and equipment in the amount of \$3,769,505. THE MOTION PASSED UNANIMOUSLY.

CISEL HALL-EMC

REP. BARDANOUE moved to approve the Cisel Hall improvements at EMC for \$1,109,000. THE MOTION PASSED UNANIMOUSLY.

CHILDREN'S UNIT

SEN. ETCHART moved a DO NOT PASS for the Children's Unit.

SEN. HAFHEY moved to make a substitute motion for DO PASS for the Children's Unit for \$2,626,000. He explained it was his understanding that this program was the only one in the state where after the children have been through every other program, they end up here. He felt there was some hope here, and the children after an extensive treatment can be returned to the communities as productive citizens. An important matter is that the Warm Springs stigma was also brought out in the testimony. He felt the community of Anaconda has shown their support by making land available for this center. (SEE EXHIBIT C).

REP. BARDANOUE stated he has been in contact with people who are very concerned in the mental health area. He felt it was necessary that the mental health people feel it necessary to have a review of this need by a team. There was some concern over increasing this facility to a 60 bed facility, and inquiries

as to where it should be located. He felt there was a tone that this unit might be two years premature.

SEN. HAFHEY stated the waiting is the problem. He felt you can have some things studied to death. The recent analysis given to him was that in 1980 there was a need for 144 persons to have this type of a facility. He stated MR. ROSENLEAF has 30 people currently in the unit, 22 children on a waiting list, and seven of these children are on an adult wing at Warm Springs. He felt instead of being two years premature, we are four years behind. He felt Anaconda is perhaps no better area than any other in the state but it is necessary to get the Center off the Warm Springs Campus.

REP. BARDANOUE expressed concern over the figures given by MR. CHISHOLM regarding the cost of the Children's Unit meeting JCAH accreditation will not come about since there is going to be a CAP put on Medicaid, and there will not be any more money given out.

MR. CHISHOLM stated he cannot give assurance regarding the Medicaid funds available once it is built, but he could assure that it would be Medicaid eligible when they get JCAH accreditation. He felt that no one can guarantee the CAP will not allow them to get some reimbursement, but at the present time they are not getting any money.

THE QUESTION WAS CALLED ON SEN. HAFHEY'S SUBSTITUTE MOTION.  
A roll call vote was called. The results were as follows:

REP. DONALDSON	no	SEN. HAFHEY	yes
SEN. ETCHART	no	REP. HURWITZ	yes
SEN. HIMSL	no	REP. MOORE	yes
REP. MANUEL	no	SEN. THOMAS	yes
REP. BARDANOUE	abstained.		

THE CHAIRMAN stated with no objection by the Committee they will pass over this with a 4-4 tie, and come back to this.

THE CHAIRMAN read a letter to the Committee regarding the SID payments at Pine Hills from the Institutions' attorney. It was his opinion that it was a legal obligation on the part of the state since they have been hooked up on this since October, and they are responsible for the payment from January to July 1981.

REP. BARDANOUE moved to approve the Pine Hills SID money for \$9,872. THE MOTION PASSED.

REP. DONALDSON moved to amend HB 261 by changing the RIT money to RRD money. Also on Line 14, it should be changed to be administered by the Department of Administration instead of the Department

of Fish and Game. THE MOTION PASSED.

REP. DONALDSON moved to DO PASS AS AMENDED on HB 261. THE MOTION PASSED.

REP. BARDANOUE moved to table HB 807. THE MOTION PASSED.

THE CHAIRMAN referred to Exhibit D relating the priority list regarding the distribution of the Land and Water Conservation Funds.

SEN. THOMAS moved that a letter be sent to MR. FLYNN, Director of the Department of Fish, Wildlife and Parks, indicating the Committee's priority list. THE MOTION PASSED.

SEN. THOMAS moved that HB 830 be tabled. THE MOTION PASSED.

REP. BARDANOUE moved to approve the Sidney Agriculture Experiment Station for \$85,000 from the Cash Account. THE MOTION PASSED.

MR. HUNTINGTON stated this project should also be administered through the Department of Administration.

SEN. THOMAS moved HB 831 be tabled. THE MOTION PASSED.

SEN. THOMAS asked MR. HOLLIDAY to explain an amendment to the funding breakdown for the Department of Fish, Wildlife and Parks. He noted this would not need to be amended in HB 666. He suggested the total for Item 32 for Giant Springs Park Improvement in the #04186 Account is \$225,000. He suggested shifting \$75,000 over from the federal account #04186 to the #02036 account. This would help complete Phase III.

SEN. THOMAS moved that \$75,000 be moved from the #04186 account to the #02036 account. THE MOTION PASSED.

REP. BARDANOUE asked MR. HOLLIDAY what the State had done for the Fort Owen area.

MR. HOLLIDAY stated they have made very little capitol expenditures over the last 13 years. He stated the old Fort Owen is literally in a private rancher's yard. It has been suggested to this owner regarding purchasing his land. The state owns only two acres of this site, and there is a problem of having a state park near someone's back yard. He stated they have requested interpretive displays for this site in the past, but it never made it through the executive process to the legislature.

REP. BARDANOUE moved to approve the expenditure for \$10,000



from the RRD #06001 account to be given to the Parks Department for preliminary work at the Fort Owens site.

MR. HURWITZ felt he would have felt more comfortable with this if the people had come in with a plan that expressed their wishes.

REP. THOFT, sponsor for the Fort Owen project, stated if the Committee was going to earmark a portion of this money, he would like to be able to purchase a little land for parking area etc.

REP. BARDANOUE'S MOTION PASSED with four in favor and two opposed. Those opposed were REP. HURWITZ AND REP. MANUEL.

THE CHAIRMAN stated he would like to discuss HB 857 regarding the Veteran's facility at Galen. Since the Senators were not present for this bill, it was decided to hold off on this.

SEN. THOMAS moved to table HB 841 for the Neutron Activation equipment.

SEN. THOMAS stated he would withdraw his motion on this.

SEN. THOMAS moved to approve HB 497 for the National Guard Armory for Harlowton for \$179,500 from the Cash Account. THE MOTION PASSED with five in favor and one opposed. REP. BARDANOUE opposed.

SEN. THOMAS moved to approve HB 497 for the National Guard Armory for Havre for \$164,500 from the Cash Account. THE MOTION PASSED UNANIMOUSLY.

SEN. THOMAS moved to delete the Repair of the Walls at the Harlowton Armory for \$5,000 from the Cash Account. THE MOTION PASSED.

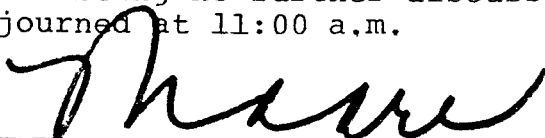
MR. HUNTINGTON read to the Committee regarding the boiler plate language for the Coal Tax Proposals regarding the Cultural and Aesthetic projects and the Park Proposals.

REP. HURWITZ moved to adopt this language. THE MOTION PASSED.

MR. HOLLIDAY read appropriate language for the upcoming Park Proposals and the intent regarding the appraised value.

REP. BARDANOUE moved the Committee send a letter of intent to the Parks Department relating the Committee does approve the Parks Department input on potential state parks locations. THE MOTION PASSED.

There being no further discussion or comments, the meeting was adjourned at 11:00 a.m.



JACK K. MOORE, Chairman

LONG RANGE BUILDING PROGRAM  
ACCOUNTING ENTITY 06142  
Long Range Building Bond Proceeds  
and Insurance Clearance

(Cash Program)

Revenue Estimate

FY 1981 Projected Ending Fund Balance	\$ 2,715,861
FY 1982 Revenue Projection	3,724,894
FY 1983 Revenue Projection	3,856,988
Less Architecture and Engineering Operations	(775,295)
Less Guard Tower	(255,000)
	\$9,267,448

Expenditures

* <sup>1</sup> Modify toilets, Spratt Building, Warm Springs	\$ 18,000 <del>OK</del>
* <sup>2</sup> Repair Cottage Showers, Boulder	150,000 <del>OK</del>
* <sup>3</sup> Auxiliary Heating System, Fort Harrison (7,500 Federal)	2,500 <del>OK</del>
* <sup>4</sup> University System Maintenance	1,065,550 <del>OK</del>
* <sup>5</sup> Replace Roofs, State Institutions	245,000 <del>OK</del>
* <sup>6</sup> Energy Retrofit, State Facilities	3,383,560
* <sup>7</sup> Modify Bathrooms and Laundry, Eastmont	57,000 <del>OK</del>
* <sup>8</sup> Construct Multipurpose Building, Swan River	400,000
* <sup>9</sup> Miscellaneous Repair, Registrar's Bureau	10,000 <del>OK</del>
* <sup>10</sup> Handicapped Accessibility, University System	1,053,895
* <sup>11</sup> Complete Cottage, School for the Deaf and Blind	700,000
* <sup>12</sup> Kitchen Repairs, Veterans' Home	21,300 <del>OK</del>
* <sup>13</sup> Maintenance and Life/Safety Repairs, Warm Springs	149,200 <del>OK</del>
* <sup>14</sup> Maintenance, DNRC	25,000 <del>OK</del>
* <sup>15</sup> Water Tower Maintenance, Institutions	45,000 <del>OK</del>
* <sup>16</sup> Maintenance and Repairs, Galen	154,000 <del>OK</del>
* <sup>17</sup> Construct Cottage, Mountain View School	1,137,000
* <sup>18</sup> Complete Science Building, Montana Tech	200,000 <del>OK</del>
* <sup>19</sup> Install Wash Work Slabs, Armories	17,000
* <sup>20</sup> Sealcoat Taxiways, Military Affairs (9,000 Federal)	3,000
* <sup>21</sup> Sprinkler System, Veterans' Home	47,000 <del>OK</del>
A* <sup>22</sup> Upgrade Prison Perimeter Security	59,000 <del>OK</del>
* <sup>23</sup> Sewage Treatment Plant, Warm Springs	348,050 <del>OK</del>
* <sup>24</sup> Remodel Cowan Hall, NMC	150,000 <del>OK</del>
* <sup>25</sup> Enlarge Pharmacy, Center for the Aged	11,885 <del>OK</del>
* <sup>26</sup> Fuel Dispensing Facilities, Military Affairs (47,250 Federal)	15,750
B* <sup>27</sup> Expand Prison Industries	deleted

\* Executive Recommendation

A Executive Recommendation is \$125,000, however, House Bill 833 funded major part of the original proposal

B Funded in House Bill 500

Exhibit 2

	deleted
C*28 Plan DNRC Building	<del>500,000</del> 51
*29 Computer Site Modification, EMC	75,000
D*30 Improve Water System, Capitol Complex	380,000
31 Boiler, Helena Armory	40,000
32 Boulder Cottage Maintenance	191,500
E 33 Canyon Ferry State Recreation Area (HH564)	124,500
34 Prison Warehouse	28,000
35 Religious Activity Center A/E Fee	25,000
36 Replace Boiler, Deer Lodge Armory	4,000
F 37 Repair Walls, Harlowton Armory	5,000
38 Repair Walls, Fort Harrison	25,000
39 Convert Spruce Cottage	67,800
40 Forensic Science Laboratory	630,000
41 Boulder Maintenance	26,200
42 Weatherproof CSMS (18,750 Federal)	6,250
43 Crafts Building, WMC	200,000
44 Main Hall Analysis, Montana Tech	20,000
45 Remodel Petroleum Building, Montana Tech	165,000
	<hr/>
Total Proposed Expenditures	\$11,506,940

\* Executive Recommendation

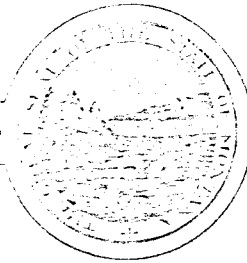
C Construction in bond proposal

D Could be funded from Capitol Land Grant if House Bill 478 fails

E Could be funded from Renewable Resource Account

F Not necessary if new armory is funded

DEPARTMENT OF LABOR AND INDUSTRY  
COMMISSIONER'S OFFICE



TED SCHWINDEN, GOVERNOR

STATE CAPITOL

STATE OF MONTANA

406 449 2621

April 6, 1981

HELENA, MONTANA 59620

TO: Long Range Building Committee  
FROM: David L. Hunter  
RE: Parking Consideration for the Workers' Compensation Building

At the hearing on the Workers' Compensation building, the Committee asked for information regarding parking, should the building be approved and a decision made to locate it, on a site in downtown Helena.

Representatives of the department and Architecture & Engineering Division met with the City of Helena and worked out a proposed solution. We have reached a tentative agreement which would provide adequate parking over the long run at a cost that would be comparable to providing a similar amount of parking on other locations that the State currently owns.

#### Site Acquisition

The City of Helena has offered the State of Montana its choice of three sites in downtown Helena for the purpose of constructing the Workers' Compensation building. To be able to estimate parking potential, we looked specifically at a site at the intersection of Broadway and Last Chance Mall which contains 19,537 square feet. The cost would be one dollar and the State would be required to pay off \$31,697.27 in special improvement district obligations against the property.

#### Needed Parking

There is no hard and fast method to determine parking requirements but the two most common methods are as follows:

1. One parking space per 400 square feet of building: required 122 parking spaces;
2. 65 percent of the number of employees, there are approximately 200 projected employees over the long run, which equals 130 spaces. The average is 126 spaces.

### Available Parking

It would be possible to build 60 parking stalls on the site at a cost of approximately \$286,000. Included in the estimate of the building are items totalling \$211,000 which can be used to partially offset the cost. I believe that adequate parking can be constructed within the proposed dollar figure for the building.

The City would be willing to swap on a no cost basis, evening use of parking spaces on the Workers' Compensation site for free day time space in the City lot. Should we build 60 spaces on the site, we would be able to have free use of an additional 60 spaces in the City owned lot. This would very nearly meet our need for parking without any ongoing lease costs. We would be responsible for the upkeep and maintenance of the on site parking spaces just as we would in any other location.

In addition, the City has also offered a ten year lease on any or all of 88 spaces on a lot that the City owns on the corner of Sixth Avenue and Cruse Boulevard, which is approximately two blocks from the site. The City would freeze the cost of this lease at \$9.00 per month per space for the duration of the lease. This price would include all maintenance and operational costs. The City would allow the Workers' Compensation Division to adjust the number of spaces it needs on a year to year basis.

### Conclusion

Our suggested approach would be to build as many parking stalls on site as can be afforded within the amount appropriated for this building and to swap use with those stalls for an equal number of spaces in the City owned lot. This would provide the State with a long term commitment for parking spaces in downtown Helena with no cost other than maintenance and operation on our own site. The City would also be willing to lease additional spaces should our parking needs expand in the future. This will provide us the flexibility of acquiring additional parking without the cost of constructing a parking lot.

NEW FACILITY 1/8

PROGRAM EQUIPMENT COST ESTIMATION

	New Equipment Request	New Equipment Needed	Equipment to Transfer	Equipment Value '81 for Trade-In
<b>I. Programs</b>				
A. Accounting	\$ 18,250	\$ 19,820	\$ 500	\$ 2,400
B. Data Processing	74,450	129,376	-0-	4,024
C. Secretarial	155,750	165,633	29,580	29,217
D. Auto Mech.	75,675	137,293	17,396	21,986
E. Drafting	30,450	20,925	7,950	-0-
F. Civil Eng.	46,800	31,379	8,026	5,520
G. Electrical	96,250	233,601	4,307	1,742
H. Machine Shop	300,000	240,350	2,822	35,878
I. Small Eng.	62,000	78,231	5,095	2,624
J. Welding	78,000	130,548	6,123	13,459
K. L.P.N.	<u>44,750</u>	<u>28,913</u>	<u>2,085</u>	<u>1,652</u>
Sub Total	982,375	982,468	83,884	118,502
<b>II. Other</b>				
A. Resource Center	111,043	94,323	13,605	3,115
B. Operation	41,780	30,986	3,048	7,746
C. Misc.	<u>283,967</u>	<u>65,460</u>	<u>145,391</u>	<u>16,364</u>
Sub Total	436,790	190,769	162,044	27,225
Grand Total I & II	1,419,165	1,173,237	245,928	145,727
<b>III. <u>Equipment Needs</u></b>	<u>\$1,173,237</u>	<u>Equipment Requested</u>		<u>\$1,419,165</u>
<u>Trade-In Value</u>	<u>- 145,727</u>	<u>Equipment Needs</u>		<u>1,014,910</u>
	1,027,510	<u>Reduction</u>		\$ 404,255
<u>ABE</u>	<u>- 12,600</u>			
	\$1,014,910			

B

ESTIMATED COST OF PROJECT:

Source of Estimate: Butte Vo-Tech personnel

1. Land Acquisition:	\$	<u>None</u>
2. Preliminary Expenses	\$	<u>                    </u>
Site Survey:	\$	<u>5,000</u>
Soil Testing:	\$	<u>3,600</u>
Other:	\$	<u>5,000</u>
3. Construction Costs:	\$	<u>5,441,000</u>
4. Architectural/Engineering Fees:	\$	<u>385,000</u>
5. Utilities:	\$	<u>73,500</u>
6. Landscaping & Site Development:	\$	<u>408,600</u>
7. * Equipment:	\$	<u>Dwelling Equip. 79,400</u>
		<u>* Program Equip. -17419,166-</u>
8. Contingencies:	\$	<u>118,000</u>
9. Other Administrative,	\$	<u>                    </u>
Legal & Consultants	\$	<u>5,000</u>
TOTAL COST	\$	<u>7,943,266</u>
Less Other Funds Available		<u>(2,539,010)</u>
Source Local Bond	\$	<u>3,974,633</u>
		<u>(3,769,505)</u>

STATE FUNDS REQUIRED

\$ 3,974,633 - (3,769,505)

G. ESTIMATED OPERATIONAL COST AT COMPLETION:

Expected Completion Date: July 1, 1983

Number of Additional Personnel Required 3.50 FTE Custodial

Additional Funds Required when Project is in Full Operation:

1st BIENNium (1981 - 1983)	Personal Services	\$	<u>104,000</u>
	Operating Expenses	\$	<u>40,000</u>
	Maintenance Expenses	\$	<u>4,500</u>
2nd BIENNium (1983 - 1985)	Personal Services	\$	<u>Same</u>
	Operating Expenses	\$	<u>                    </u>
	Maintenance Expenses	\$	<u>                    </u>
3rd BIENNium (1985 - 1987)	Personal Services	\$	<u>Same</u>
	Operating Expenses	\$	<u>                    </u>
	Maintenance Expenses	\$	<u>                    </u>

\* Inflation factors not included or considered

# Community Hospital of Anaconda

ANACONDA, MONTANA 59711

April 2, 1981

Governor Theodore Schwinden  
Governor's Office  
State of Montana  
Helena, MT 59601

Dear Governor Schwinden:

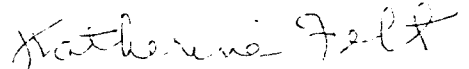
The Board of Directors of the Community Hospital of Anaconda, met on April 2, 1981, and agreed to commit the necessary two acres of land, without financial obligation, for the proposed State Children's Unit. The property is situated west of the new Community Hospital of Anaconda and is conveniently located to physician and dental clinics, on the hospital grounds. The site also is conveniently located to the Washoe Park area, which includes ball fields, swimming pool and picnic areas and the State Fish Hatchery. In reviewing the site location with John McKittrick, of the Architecture and Engineering Division, Department of Administration, State of Montana, the location is ideal for such a facility.

We support the efforts of the Anaconda Commission in trying to secure the facility in the Anaconda area. As you are aware the Anaconda area desperately needs economic development, such as, the proposed Children's Unit. If you need further information or help concerning this project, please contact us in Anaconda.

Sincerely,



Warren L. Croston  
Administrator



Katherine Felt, Chairman  
Board of Directors

WLC/lad

cc: William Menahan  
Jack Haffey  
Joe Kanduch  
Phil Hauck



The Department of Fish, Wildlife and Parks will use the following priority list when distributing the Land and Water Conservation Fund for projects approved by the 47th Legislative Assembly:

Priority

- 1 Makoshika State Park Improvements
- 2 Bannack State Park Acquisition/Development
- 3 Lone Pine State Park Improvements
- 4 Giant Springs/Heritage State Park Improvements
- 5 Council Grove State Monument Improvements
- 6 Canyon Ferry State Recreation Area Improvements
- 7 Ackley Lake Improvements
- 8 Fishing Access Site Protection
- 9 Cooney Dam Repair
- 10 Salmon/Placid Lake Paving
- 11 Fishing Access Acquisition

DRAFT

Mr. James W. Flynn, Director  
Department of Fish, Wildlife and Parks  
Helena, Mt. 59601

Dear Mr. Flynn:

On April 7, 1981, the Long-Range Building Committee passed the following resolution:

As a "governing unit" the Department of Fish, Wildlife and Parks shall submit a proposal or proposals for the acquisition of a site or area described in 23-1-102 from the income of the trust fund created by 15-35-108(2)(h)(ii). The proposal(s) shall be included in the list of areas that are proposed for purchase as additions to the Montana State Parks System which the Fish and Game Commission presents to the legislature by the 15th day of the legislative session.

Please be cognizant of this request as you prepare for the 48th Legislative Assembly.

Sincerely,

JACK K. MOORE  
Chairman, Long-Range Building  
Committee

Exhibit E

LONG RANGE BUILDING PROGRAM  
 ANALYSIS, PROPOSED PROJECTS TO BE FINANCED  
 WITH LONG RANGE BUILDING BONDS  
 20 Year Serial Bonds at 8.5% Interest

<u>Project</u>	<u>Cost Estimate</u>	<u>Other Fund Debt Service</u>	<u>General Fund Debt Service</u>
Workers Compensation Building <i>Helena</i>	\$ 4,000,000	\$ 416,554	\$
Job Service, Polson	1,000,000	52,069	
Job Service, Hamilton		52,069	
MSDB, Reauthorization <i>D.F.</i> ✓	717,000		74,667
<i>Passed</i> Visual Communications, MSU <i>BZN</i>	4,598,000		478,829
Cottage & Food Service, MSDB <i>GTF</i> ✓	2,000,000		208,277
<i>Passed</i> -Vo-Tech, Butte	3,769,505		392,550
<i>Passed</i> -Cisel Hall, EMC <i>BIL</i>	1,190,000		123,925
Children's Unit <i>ANACONDA</i>	2,626,000		273,468
Clinical Psychology, UM } <i>MSO</i>	440,000		45,820
<i>Passed</i> Fine Arts, UM I	4,500,000		468,623
Gym, MSDB	2,300,000		239,518
DNRC Building <i>GTF HLN</i>	5,295,000		551,413
<i>Passed</i> Veteran's Facility <i>Passed</i>	1,850,000		192,656
<i>Passed</i> Laboratory Animal Facility, MSU (2,180,000)	4,203,000		437,694
Capitol Remodel (HB478)	6,750,000	520,692	
<del>Cogeneration Facility (HB532)</del>	<del>6,000,000</del>	<del>624,831</del>	
Total	\$51,238,505	\$1,666,215	\$3,487,440

*5/4* *passed*

*2,180,500*

Resolutions of City of Helena, Montana  
RESOLUTION No. 9272 (R-81)A RESOLUTION CALLING FOR THE SAID TO THE  
STATE OF MONTANA OF A PARCEL OF LAND IN  
THE URBAN RENEWAL AREA OF DOWNTOWN HELENA

WHEREAS, The Honorable Ted Schwinden, Governor of the State of Montana, in amendments to the Executive Budget for the State of Montana for the 1982-1983 Biennium has indicated that the State of Montana intends to construct a new building in the Helena area to house the Workers Compensation Division of the Department of Labor and Industry of the State of Montana;

WHEREAS, the construction of said building will benefit not only the State of Montana, but also will benefit the people of the City of Helena, Montana;

WHEREAS, the City of Helena, Montana, owns several parcels of land in the Urban Renewal District of Downtown Helena that would be suitable for the construction of such a building;

WHEREAS, the location of said building in the Urban Renewal District of the City of Helena, Montana, would place said building within close proximity to the Montana State Capitol Complex and would place said building in a location close to most residential neighborhoods in the City of Helena, Montana;

WHEREAS, locating said building in close proximity to the State Capitol Complex and most residential neighborhoods in the City of Helena, would be in the public interest, since said placement of said building would save energy and be most convenient to the public;

WHEREAS; locating said building within the Urban Renewal District of Downtown Helena would complement the general growth pattern of the City of Helena, and would be in compliance with all zoning regulations of said City, including the Comprehensive Plan of the City of Helena.

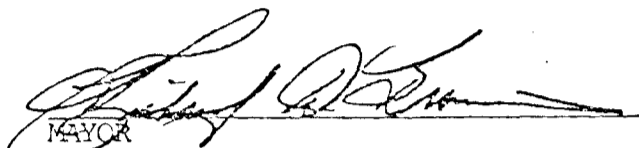
NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSION OF THE CITY OF HELENA:

SECTION ONE) That by reason of the aforesaid it would be in the best interests of the State of Montana and of the City of Helena and the people thereof, if the State of Montana were to construct, in Downtown Helena, the newly proposed building to house the Workers Compensation Division of the Department of Labor and Industry of the State of Montana.


Exhibit F

SECTION TWO) That the Commission of the City of Helena hereby directs and authorizes appropriate City officials to offer for sale to the State of Montana, for a nominal consideration, a suitable building site in the Urban Renewal District of the City of Helena, Montana, for the construction of the newly proposed building to house the Workers Compensation Division of the Department of Labor and Industry of the State of Montana.

PASSED AND EFFECTIVE this 26<sup>th</sup> day of January, 1981.

  
MAYOR

ATTEST:

  
CLERK OF THE CITY COMMISSION