

MINUTES OF THE MEETING OF THE JOINT APPROPRIATIONS
SUBCOMMITTEE ON LONG RANGE BUILDING
April 6, 1981 EXECUTIVE SESSION

The meeting was called to order by JACK K. MOORE, Chairman, at 7:30 a.m. in Room 104. All Committee members were present except SEN. ETCHART. BOB ROBINSON, Fiscal Analyst was also present.

HB 460

THE CHAIRMAN stated he would like to take some action on HB 460, and stated there would be need to amend this bill regarding the Visitor's Center. He asked SEN. HIMSL about the high cost of the earth Visitor's Center.

SEN. HIMSL stated he shared a concern regarding the high cost of this Center, and he asked MR. BIBLER who was behind the donation of the land if he would be willing to work this out on a phase basis. They do not agree to this, since they want to be sure this is fully carried out. Mr. Bibler has expressed several times that without the Visitor's Center, this will not work. He felt that with Mr. Bibler behind this project, it will be quite successful. The Foy Lake area that is to be donated would include 107 feet of lake shore property.

THE CHAIRMAN stated they would wait to get Mr. Holliday to speak on alternative construction costs, and then vote on the bill.

HB 532.

SEN. THOMAS moved to table HB 532 regarding the Heat at MSU being from disposable waste. THE MOTION PASSED.

HB 826

REP. BARDANOUE moved to table HB 826 regarding the Emergency Operation Center in the National Guard Armory. THE MOTION PASSED.

HB 603

REP. BARDANOUE moved to accept HB 603 amendments, see EXHIBIT A. THE MOTION PASSED.

REP. DONALDSON moved that HB 603 DO PASS AS AMENDED. THE MOTION PASSED.

HB 497

THE CHAIRMAN stated HB 497 was included in HB 666 using Long Range Building Funds. SEN. THOMAS moved to table HB 497. THE MOTION PASSED.

MR. HUNTINGTON stated HB 497 was not now included in HB 666, but

could be included due to the priority number in the Military Affairs.

MR. ROBINSON explained to the Committee EXHIBIT B regarding the building and acquisition proposals by fund source. He explained the figures with the double asteriks have already been appropriated by the Committee as of April 4, 1981

REP. BARDANOUE moved to approve the #02131 account for \$69,000.
THE MOTION PASSED.

REP. DONALDSON asked where the money could be attained for improvements at Akley Lake, and if it could come from this fund.

MR. ROBINSON stated the only funds the Akley Lake project could come from would be Renewable Resource Development, or the Hunting and Fishing account. He noted there were problems with using the Hunting and Fishing money since you cannot use Hunting License revenue to maintain parks, unless they are related to the hunting and fishing areas. He felt there could be legal problems arise due to use of this fund.

REP. BARDANOUE moved to approve the #02204 account for \$87,500.
THE MOTION PASSED.

REP. HURWITZ moved to accept the Fish Access Site Acquisition #02305 for \$1,175,000. THE MOTION PASSED.

REP. BARDANOUE asked how much B.O.R money in #04186 account will the state really get. He feels if this is appropriated the Parks Department will use it as far as it will go, and what is not received, will not be used.

REP. BARDANOUE moved to approve the B.O.R. money in #04186 account with the intent that what the state does not have appropriated from this fund, that money will not be used. THE MOTION PASSED.

SEN. THOMAS moved to approve the #06001 account for \$50,000.
THE MOTION PASSED.

MR. HUNTINGTON stated even though it looks like a double appropriation the amount is put in here to give A&E authority to construct the project. He stated it can show up in the bill, but should be shown in the balance.

REP. BARDANOUE moved to accept the #04522 Fish and Game Federal and Private Revenue Account for \$822,000. THE MOTION PASSED.

HB 460

REP. BARDANOUVE asked Mr. Holliday if he was able to come up with a more conservative figure on the Visitor's Center.

MR. HOLLIDAY stated the preliminary estimates put together on the Visitor's Center was \$240,000 total cost. He feels they can fulfill the intent of what they want and still get a nice looking building for \$175,000. He stated this would reduce the RRD amount by \$65,000.

THE CHAIRMAN stated this would change the amount to \$262,680 of RRD money plus \$175,320 for federal monies.

SEN. HIMSL questioned the availability of the BOR money, and if this would jeopardize this project.

MR. HOLLIDAY stated the problem with BOR money is that PRES. REAGAN has suggested to Congress there not be an appropriation for the next fiscal year for state and local projects from this fund. The state will not know until next fall in regards to this fund. He stated the \$172,000 would match the \$172,000 of the state money, the rest of the bill is not cost shareable. He suggests the language could be worked out that if the federal money did not come this additional RRD money would be used in the areas that the federal government would cost share.

REP. BARDANOUVE stated he wanted language put in the bill regarding the top line development costs for the Visitor's Center.

THE CHAIRMAN stated following Line 23, they would amend as follows: The maximum amount of the Visitor's Operation Center Development shall not exceed \$175,000.

REP. DONALDSON questioned the language in the bill regarding the reverting of \$65,000 in case the BOR money arrives.

THE CHAIRMAN stated in Paragraph 3 can be amended to say any federal money in excess of \$107,320 received, the like amount shall revert to the Renewable Resource Development account.

REP. DONALDSON moved the amendment on HB 460. THE MOTION PASSED.

REP. BARDANOUVE moved on HB 460 it be a DO PASS AS AMENDED. THE MOTION PASSED.

THE CHAIRMAN asked to discuss the requested items under MILITARY AFFAIRS.

MR. O'CONNEL stated that the Military Affairs requested a change in the figures from \$5,000 in the Bond Proceeds and Insurance Clearance Account, and \$15,000 in the Federal and Private Revenue Account, but A&E bid was the \$2,500 and the \$7,500 amount.

REP. BARDANOUE moved the A&E amount of \$2,500 in the Bond Proceeds and Insurance Clearance account and \$7,500 in the Federal and Private Revenue account. THE MOTION PASSED.

REP. HURWITZ moved to approve the Wash Slabs at the Armories under the Bond Proceeds and Insurance Clearance account for \$17,000. THE MOTION PASSED.

REP. DONALDSON moved to approve the Sealcoat Taxiways for \$3,000. THE MOTION PASSED.

REP. BARDANOUE moved to delete Item No. 56 regarding the Fuel Dispensing Facility for the total amount of \$63,000. THE MOTION PASSED.

REP. BARDANOUE moved to approve the new boiler for \$40,000 from the Bond Proceeds Account. THE MOTION PASSED.

THE CHAIRMAN stated they requested a new boiler at the Deer Lodge Armory.

MR. O'CONNEL stated that A&E ran an estimate on this, and they inspected the boiler along with a professional, and felt this could be repaired for \$4,000, rather than having it replaced.

REP. BARDANOUE moved to repair the boiler at the Deer Lodge Armory for \$4,000. THE MOTION PASSED.

THE CHAIRMAN stated the next time for discussion would be the repair of the walls at Fort Harrison and the stabilization of the building.

MR. O'CONNEL stated that A&E recommended the walls be repaired, and eventhough the request was for \$5,000, the estimate by A&E was \$25,000.

REP. BARDANOUE stated since this was more money than anticipated, he would move to reconsider the motion on the Wash Slabs of \$17,000 and allow an appropriation for \$25,000 to be used for the repair of the Fort Harrison Building.

MR. O'CONNEL stated they received a late request to estimate repairs of the Womack Armory. By mistake, A&E looked at the CSMS building. When they looked at this building there was a lot of structural problems and if this was cost shared with the federal government, there would be a request for \$6,250 of state money matched with \$18,750 of federal funds.

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REP. HURWITZ moved to approve the repair of the CSMS building for \$6,250 of state money matched with \$18,750 of federal funds.
THE MOTION PASSED.

THE CHAIRMAN stated the Committee should discuss EXHIBIT C regarding the Cash Program. He felt the University maintenance was one of the top priorities.

MR. HAUCK stated this maintenance amount is pretty bottom line.

REP. BARDANOUE asked if the Committee assumed they will issue bonds. He feels it is necessary to make a fundamental decision, this issue will have to be decided.

THE CHAIRMAN stated they would have to save the bonding bill, until the Committee decides how much it is going to approve.

REP. DONALDSON moved to approve the University System Maintenance for \$1,065,000. THE MOTION PASSED.

MR. HUNTINGTON stated that Lubrecht Experiment Station has received notification they will receive a private grant so that the total on the maintenance account can be reduced by \$17,500 on the Bond Proceeds.

REP. BARDANOUE moved to amend the University System Maintenance amount from \$1,065,000 to \$1,028,500. Lubrecht Forest Headquarters will be authorized from the Federal and Private Account \$750,000.
THE MOTION PASSED.

REP. BARDANOUE moved to complete the Science Building at Montana Tech, for \$200,000. THE MOTION PASSED.

REP. BARDANOUE moved to approve the remodeling of Cowan Hall at Northern Montana College for \$150,000, with the intent that this money be used totally for remodeling.

MR. ROBINSON explained for a Computer Site Modification at EMC, the main question during the hearing as to if the Computer Department could raise enough money to pay back to the revolving account. The Department of Administration felt it could be negotiated regarding the payback. He noted the LFA office felt that possibly EMC could pay this back over a period of 10 years.

REP. BARDANOUE moved to approve the Computer Site Modification for \$75,000 rather than \$100,000. THE MOTION PASSED.

THE CHAIRMAN stated he would like to discuss the maintenance items on EXHIBIT C, page 1.

REP. BARDANOUE moved to approve the modify toilets amount for \$18,000. THE MOTION PASSED.

REP. BARDANOUE moved to approve the repair of the Cottage showers at Boulder for \$150,000. THE MOTION PASSED.

REP. BARDANOUE moved to approve the replacement of roofs for the institutions for \$245,000. THE MOTION PASSED.

REP. DONALDSON moved to approve the modification of the Bathrooms and Laundry at Eastmont for \$57,000. THE MOTION PASSED.

SEN. THOMAS moved to approve the kitchen repairs at the Veteran's Home for \$21,300. THE MOTION PASSED.

SEN. HAFLEY moved to approve the Maintenance and Life/Safety repairs at Warm Springs for \$149,200. THE MOTION PASSED.

REP. BARDANOUE moved to approve the Water Tower Maintenance for the Institutions at \$45,000. THE MOTION PASSED.

REP. DONALDSON moved to approve the Maintenance and Repairs at Galen for \$154,000. THE MOTION PASSED.

SEN. THOMAS moved to approve the Sprinkler System at the Veterans' Home for the amount of \$47,000. THE MOTION PASSED.

SEN. THOMAS moved to approve the Prison Perimeter Security request for \$59,000. THE MOTION PASSED.

THE CHAIRMAN asked Mr. Hauck to respond to the Sewage Treatment Plant at Warm Springs.

MR. HAUCK stated there is no guarantee regarding the federal money for this project. They have requested funding for this project for the past 10 years, and it has taken them that long to work themselves up the priority list. He noted they were cited by the Board of Health regarding this sewage plant.

REP. BARDANOUE moved to approve the Sewage Treatment Plant at Warm Springs for \$348,050, with the understanding that if the federal money is not forth coming, this amount will revert. THE MOTION PASSED.

REP. BARDANOUE moved to approve the enlargement of the pharmacy at the Center for the Aged at \$11,885. THE MOTION PASSED.

REP. DONALDSON moved to approve the miscellaneous repair at the Registrar's Bureau for \$10,000. THE MOTION PASSED.

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REP. HURWITZ moved to approve the authorization of the addition for the Butte Armory with federal monies at \$615,000. THE MOTION PASSED.

REP. HURWITZ moved to approve the Maintenance for DNRC for \$25,000. THE MOTION PASSED.

The Committee recessed at 10:15 a.m.

The Committee reconvened at 12:30 p.m.

REP. HURWITZ moved to delete the Prison Warehouse for \$28,000 from the Cash Account. THE MOTION PASSED.

REP. DONALDSON moved to approve the Religious Activity Center architectural fees for \$25,000. THE MOTION PASSED.

REP. BARDANOUE moved to approve the Converting of Spruce Cottage for the female offenders for \$67,800. THE MOTION PASSED.

REP. DONALDSON moved to approve the Boulder Maintenance amount of \$26,200. THE MOTION PASSED.

REP. BARDANOUE moved to delete the Main Hall Analysis at Montana Tech for \$20,000 from the Cash Account. THE MOTION PASSED.

MR. HUNTINGTON stated the Computer Site at Eastern was more of an issue of whether it should be a loan pay back, not the amount. He stated Section 9 of HB 666 would make that a loan.

REP. DONALDSON stated that was the big issue, and he didn't feel that Eastern could generate enough revenue to repay that loan.

MR. HUNTINGTON stated that perhaps the payments could be deferred for two years to help their budget.

REP. BARDANOUE moved to reconsider the actions on the Computer Site Modification at EMC. THE MOTION PASSED.

REP. DONALDSON moved to change the Computer Site Modification amount at EMC from \$75,000 to \$100,000 and to defer the payments for the next biennium. THE MOTION PASSED.

REP. DONALDSON moved to Complete the Cottage for the School for the Deaf and Blind in the amount of \$700,000. THE MOTION PASSED.

THE CHAIRMAN asked Mr. Huntington to write the language for reauthorization for the \$717,000 previously appropriated by the past legislature.

REP. DONALDSON moved to remove the construction of a cottage at Mountain View School from the cash account for \$1,137,000. THE MOTION PASSED.

REP. BARDANOUE moved to remove the Forensic Science Lab for \$630,000 from the cash account. THE MOTION PASSED.

REP. BARDANOUE moved to approve the Clinical Psychology at the U of M expenditure for \$40,000. THE MOTION PASSED.

REP. BARDANOUE moved to approve the Energy Retrofit for the state facilities for \$1,250,000. THE MOTION PASSED.

REP. HURWITZ moved to approve the Handicapped Accessibility for the University System for \$500,000. THE MOTION PASSED.

REP. BARDANOUE moved to remove the construction of the multi-purpose building at Swan River from \$400,000 from the Cash Account. THE MOTION PASSED.

REP. BARDANOUE moved to table the remodeling of the Petroleum Building at Montana Tech. for \$165,000. THE MOTION PASSED.

SEN. THOMAS moved to appropriate \$124,500 for the Canyon Ferry State Recreation Area from the cash account. He stated he would like language indicating if the matching BOR money does not come it would still be funded the \$124,500. THE MOTION PASSED.

REP. DONALDSON moved to table HB 564. THE MOTION PASSED.

There being no further discussion or comments, the meeting was adjourned at 1:40 p.m.



JACK K. MOORE, Chairman

DEPARTMENT OF FISH, WILDLIFE AND PARKS
Appropriation as of 4/5/81

Building and acquisition proposals by fund source.

Priority	Description	Interest From	Hunting & Fishing License ERA	State Parks Miscell. ERA	Fish Access Site Acq. ERA	Federal Land & Water Conservation Fund (BOR)	F & G Fed. & Private Resources Rev. Acct.	Renewable Resources B.P.I.C.A.
		02036	02131	02204	02305	04186	04522	06001
16	Fish Access Acquisition			\$1,175,000	\$1,175,000	\$1,175,000		
23	Regional Headquarters Maint.		\$20,000*					
24	Fishing Access Site Protection		25,000			75,000		
27	Lewis & Clark Cavern Improvements							
28	Acquire Wildlife Habitat		*					\$50,000
32	Giant Springs Park Improvement	75,000		75,000		75,000	\$750,000	
40	Develop Wildlife Management Areas		24,000					
42	Rosebud Battlefield Improvements	\$20,000**						
43	Bannack State Monument			12,500				
49	Makoshika Park Improvements	60,000**						
50	Salmon & Placid Lake Area Paving							
51	Purgatory Hill Improvements							
53	Council Grove Improvements	55,000**						
	Total Request	\$96,000	\$69,000	\$87,500	\$1,175,000	\$1,797,500	\$822,000	\$50,000

*Revised at Department Request
**Approved 4/4/81

CAPACITY OF VARIOUS EARMARKED AND FEDERAL FUNDS ABOVE

Accounting Entity	Description	Projected FY '81 Year-End Balance	1982-83 Biennial Revenues	Approved Biennial Expenditures	Balance Available for Building & Acquisition
02036	Interest from Coal Severance - Park Trust Fund	\$ 181,736	\$1,194,466	\$ 1,266,733	\$ 109,469
02131	Hunting & Fishing License ERA	848,739	23,162,674	19,291,496	4,719,917
02204	State Parks Miscellaneous ERA	123,383	485,000	608,400	-0-
02305	Fishing Access Site Acq. ERA	569,253	957,953	-0-	1,527,201
04186	Fed. Land & Water Cons. Fund(BOR)	---	4,900,000	-0-	4,900,000
04522	Fish & Game FPRA (Pittman-Robertson Share)	1,733,031	5,100,000	4,313,426	2,519,605
06001	Renewable Resources BPICA	(804,441)	1,600,890	-0-	796,449

Low Proceeds Antenna Base

LONG RANGE BUILDING PROGRAM
ACCOUNTING ENTITY 06142
Long Range Building Bond Proceeds
and Insurance Clearance

(Cash Program)

Revenue Estimate

FY 1981 Projected Ending Fund Balance	\$2,715,861
FY 1982 Revenue Projection	3,724,894
FY 1983 Revenue Projection	3,856,988
Less Architecture and Engineering Operations	(775,295)
Less Guard Tower	(255,000)
Revenues Available for Appropriation	\$9,267,448

Expenditures

* ¹ Modify toilets, Spratt Building, Warm Springs	\$ 18,000 OK
* ² Repair Cottage Showers, Boulder	150,000 OK
* ³ Auxiliary Heating System, Fort Harrison (7,500 Federal)	2,500 OK
* ⁴ University System Maintenance	1,065,550 OK
* ⁵ Replace Roofs, State Institutions	245,000 OK
* ⁶ Energy Retrofit, State Facilities	3,383,560
* ⁷ Modify Bathrooms and Laundry, Eastmont	57,000 OK
* ⁸ Construct Multipurpose Building, Swan River	400,000
* ⁹ Miscellaneous Repair, Registrar's Bureau	10,000 OK
* ¹⁰ Handicapped Accessibility, University System	1,053,895
* ¹¹ Complete Cottage, School for the Deaf and Blind	700,000
* ¹² Kitchen Repairs, Veterans' Home	21,300 OK
* ¹³ Maintenance and Life/Safety Repairs, Warm Springs	149,200 OK
* ¹⁴ Maintenance, DNRC	25,000 OK
* ¹⁵ Water Tower Maintenance, Institutions	45,000 OK
* ¹⁶ Maintenance and Repairs, Galen	154,000 OK
* ¹⁷ Construct Cottage, Mountain View School	1,137,000
* ¹⁸ Complete Science Building, Montana Tech	200,000 OK
* ¹⁹ Install Wash Work Slabs, Armories	17,000
* ²⁰ Sealcoat Taxiways, Military Affairs (9,000 Federal)	3,000
* ²¹ Sprinkler System, Veterans' Home	47,000 OK
A* ²² Upgrade Prison Perimeter Security	59,000 OK
* ²³ Sewage Treatment Plant, Warm Springs	348,050 OK
* ²⁴ Remodel Cowan Hall, NMC	150,000 OK
* ²⁵ Enlarge Pharmacy, Center for the Aged	11,885 OK
* ²⁶ Fuel Dispensing Facilities, Military Affairs (47,250 Federal)	15,750
B* ²⁷ Expand Prison Industries	deleted

* Executive Recommendation

A Executive Recommendation is \$125,000, however, House Bill 833 funded major part of the original proposal

B Funded in House Bill 500

- Exhibit e

C* ²⁸ Plan DNRC Building	deleted
* ²⁹ Computer Site Modification, EMC	380,000 75,000
D* ³⁰ Improve Water System, Capitol Complex	380,000
³¹ Boiler, Helena Armory	40,000
³² Boulder Cottage Maintenance	191,500
E ³³ Canyon Ferry State Recreation Area (HB564)	124,500
³⁴ Prison Warehouse	28,000
³⁵ Religious Activity Center A/E Fee	25,000
³⁶ Replace Boiler, Deer Lodge Armory	4,000
F ³⁷ Repair Walls, Harlowton Armory	5,000
³⁸ Repair Walls, Fort Harrison	25,000
³⁸ Convert Spruce Cottage	67,800
⁴⁰ Forensic Science Laboratory	630,000
⁴¹ Boulder Maintenance	26,200
⁴² Weatherproof CSMS (18,750 Federal)	6,250
⁴³ Crafts Building, WMC	200,000
⁴⁴ Main Hall Analysis, Montana Tech	20,000
⁴⁵ Remodel Petroleum Building, Montana Tech	165,000
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Total Proposed Expenditures	\$11,506,940

* Executive Recommendation

C Construction in bond proposal

D Could be funded from Capitol Land Grant if House Bill 478 fails

E Could be funded from Renewable Resource Account

F Not necessary if new armory is funded