

MINUTES OF THE MEETING OF THE JOINT APPROPRIATIONS
SUBCOMMITTEE ON LONG RANGE BUILDING
March 12, 1981

The meeting was called to order by JACK K. MOORE, Chairman at 1:45 p.m. in Room 108, Capitol Building. All Committee members were present, except Rep. Bardanouve, Rep. Hurwitz, and Sen. Haffey. Also in attendance was Bob Robinson, Fiscal Analyst.

Testimony was given by Curt Chisholm, Deputy Director of Institutions; Dan Russell, Director of Corrections; Peter Blouke, Director of Mental Health and Residential Services, and Phil Hauck, Director of Architecture and Engineering.

THE CHAIRMAN stated he would like to discuss the following: Swan River Youth Forest Camp #11; Center for the Aged; Boulder River School and Hospital shower maintenance; Eastmont maintenance; Roof Repair; Maintenance Repair of floor tile at Galen; and the Sewage Treatment at Warm Springs.

MR. RUSSELL explained Exhibit A, regarding the location of the existing buildings at Swan River Youth Forest Camp. He noted that building #3 was the Mechanic shop, #5, the Lodge, and #7 the Administration building. He explained #5, also has a dormitory area with attached showers, a day room, and 1 counseling room. He stated the main age level of this Camp is 18-25 years, and these men need some kind of outlet other than their outside labor. There is a small cement slab of concrete that is used year round for basketball but the heavy snows and the inclement weather limit this area considerably. What the Department is requesting is to have a multipurpose room, which besides a recreation area, there could be some counseling, visiting and classrooms also a medical aid station and a handicraft room. He stated at this time there is not the capability of segregating the inmates when they are sick. There are 9 counselors who are also security personnel, and with only one office space, this does not meet the required space needs. At this time there are no available visiting rooms, and visitors must go to the administration building which separates staff from the lodge area. The preliminary proposal is to build this on to the existing lodge, so that the staff can be better utilized.

REP. MANUEL asked what type of construction would this proposed building be, and could inmate labor be used to build this.

MR. CHISHOLM stated the Department did not propose to use the existing inmate labor, because they would like to get a good job done. The Department would like to utilize the lumber that could be provided by the sawmill.

SEN. HIMSL asked what the size of the building would be.

MR. HAUCK stated this would be a 5,500 square foot building, and would not include a regulation size basketball court. He stated that A&E plans to use the wood products of the sawmill.

THE CHAIRMAN stated the Department does pay rent 1 day a week for 12 weeks during the winter months for recreation for the inmates at the Big Fork High School gym.

CENTER OF THE AGED

MR. CHISHOLM stated the pharmacist problem and the medical supplies inventory was brought up in the Subcommittee for Institutions, and with the approved pharmacist additional storage space was needed, #45 priority. He stated the Department realized it was not necessary to have the equipment necessary for a unit dose dispensing system, so they would like to modify this request by reducing the equipment amount of \$8,000. They would still propose to modify the existing pharmacy storage, which at this time is a closet, so the space would include 600 square feet at the proposed construction price of \$11,885.

MR. BLOUKE stated one of the critical problems in the pharmaceutical services for the Center of the Aged was the lack of control and the inability to adequately supervise the inventory maintained at the Center. This created problems with licensure and the Health Department. One of the major problems with inventory control is the space allocated for the pharmacy. He noted they did propose to initiate the unit dose system which is a method of inventory control, but the Subcommittee did not approve this proposal so the equipment proposed is not needed at this time.

BOULDER RIVER SCHOOL HOSPITAL

MR. CHISHOLM explained Exhibit B, Priority #2 regarding the repair of the bathing areas in Cottages 10 through 15 at a cost of \$150,000. This will deal with the deterioration of the 28 shower and toilet areas in the Cottages. All of those toilet areas have experienced tremendous deterioration, because of the way tiles were placed 20 years ago, and the lack of adequate ventilation, and the amount of spillage in those areas, water damage is so great that all showers will have to be gutted, so that the tiles, new plaster, sheetrock and studding can be replaced, plus adequate ventilation made so this does not occur again. He stated at this time, they have not been cited at Boulder, because much of the money from Repair and Maintenance have been used for cosmetic repair on these showers.

He stated since this priority has been written, three new projects have arisen of immediate nature. (a) A new well is needed because one of the primary wells has gone out. This will involve digging a complete new well, because all three wells are needed to provide adequate water to Boulder especially in the summer months. (b) A Roof Fan on the Hospital is needed because of an air circulation problem

in the main hospital complex. (c) Supplement to smoke barrier project in Unit 16 A B & C of the hospital to bring it up to fire safety codes. He noted they are \$8,000 short to complete this project.

THE CHAIRMAN stated he had A&E check out the cottages at Boulder to bring them to adequate living spaces, but he would prefer to discuss this at another time.

SEN. HIMSL asked if it were possible to dig a well and pump in at \$15,000.

MR. HAUCK stated this well would use the existing 200 gallon per minute pump and would be dug a maximum of 100 feet deep.

EASTMONT

MR. BLOUKE explained #8 priority to remodel the bathing facility in Cottage 3. He stated this request is due to the change in the population the building was built for, compared to those that are there now. The people there currently are an incontinent population, who require cleaning and bathing more than once. In the facility at this time there is only 1 tub, so they are requesting an additional tub and several additional showers. Some of the residents are being bathed once every 3 days, and the Department feels this is not sanitary. The request in the change for the laundry is there is currently laundry equipment in one of the areas they would like to convert to a resident recreation area. He noted this is the new facility designed as a nursing area.

ROOF REPAIR

MR. CHISHOLM showed slides related to the roof condition of Boulder, Galen and Pine Hills. He noted several bienniums ago, the Department put together a number of roof projects into one Project. They are requesting the following roofs at Boulder be repaired: the Administration Building, the Warehouse, Unit 16 A B & C.

MR. HAUCK stated these roofs would be repaired comparable to the ones repaired at the Prison, the highly aluminized layer which gets a life of 15 years. He noted it takes approximately 1 year to have the roof cure before this process can be done.

MR. CHISHOLM stated at Galen the roofs to be repaired are the Chapel, the breezeway, the main apartment complex, the carpenter's shop and the laundry. At Pine Hills, the roof needed to be repaired is the Store building. He noted when the bad hailstorm hit the roofs at Pine Hills, most of the roofs were replaced by insurance.

MR. HAUCK stated they put the roofs on bid. He noted the average built up roof has a life cycle worth 20 years, and there are at least 580 buildings or 1,500 including the minor ones, so this computes out at a roof replacement for 25 roofs a year. He feels this shows there is good life on the roofs at this time, but roof replacements will be a continuing problem from year to year.

GALEN FLOOR TILE

MR. CHISHOLM stated they are proposing to replace 48,000 square feet of the existing floor tile, which has been there for over 30 years. The problem with the tile is that it is cracking and separating and is creating a safety problem for the patients and staff; also because of the cracks there is an existing health problem. He stated in addition to the tile, it is necessary to complete the smoke barrier project, which needs to be done to comply with codes.

SEWAGE TREATMENT SYSTEM AT WARM SPRINGS

MR. CHISHOLM explained this is a supplement to a project begun by a prior biennium, in which an appropriation was to upgrade a sewage system plant at Warm Springs. The original amount was \$125,000 by the state and the federal government was to repay the remaining 3/4 of \$500,000. The state has not been allowed to proceed on this project, because the government is constantly changing EPA requirements, and the only thing that has been done at this time is the study. The price has risen from \$500,000 to 2 million dollars. This would require an additional \$348,000 from the state.

MR. HAUCK stated in order to comply with EPA standards, there was an extensive engineering study. He noted this project started in 1972, and they have been on a hold until the money became available. He stated they started trying to fix the plant, but now this project includes gates for the distribution system, plus a secondary treatment plant. He noted they are not guaranteed at this time, they will get the necessary federal money, but they are asking for the authorization to go ahead with this project, but cannot guarantee construction time. He stated the state would be in a lot of trouble if the population had not been reduced so drastically. The new plant is meant to handle 600 population.

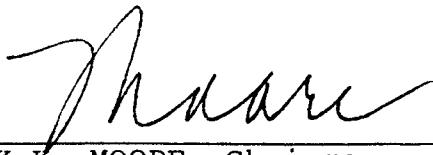
WARM SPRINGS MAINTENANCE AND LIFE SAFETY

MR. CHISHOLM stated the largest proposal of #13 priority is to replace water and gas lines which add up to \$126,000. The water and the gas lines belong to the state, and are not the responsibility of the Power companies. He noted the Department is proposing that \$23,000 be used to bring two buildings up to life safety codes.

Unit 201 needs a resident call system, a new fire panel station, and cubicles developed for privacy in the patient areas, new lighting levels in the restrooms, and the fire alarm itself needs repair. Unit 217 needs a resident call system and cubicle curtains.

MR. HAUCK reported on the recent report of the well to utilize the existing hot water in the area. It has just passed the two year mark and the well has yet to be proven. The temperature and the water flow seems to be less than anticipated.

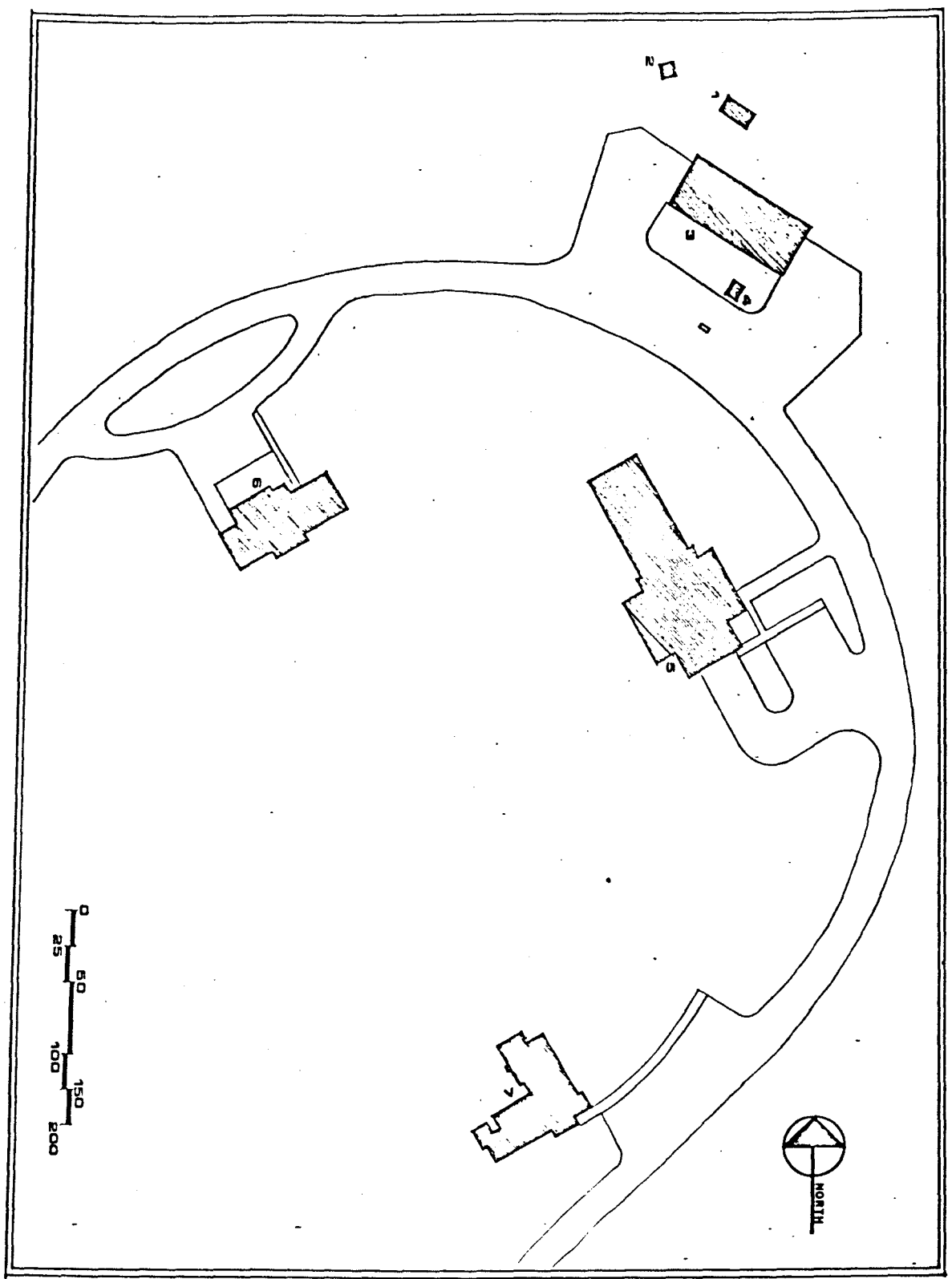
There being no further discussion or comments, the meeting was adjourned at 2:55 p.m.



JACK K. MOORE, Chairman

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SWAN RIVER YOUTH FOREST CAMP
 SWAN LAKE MONTANA



LEGEND

- SWAN RIVER YOUTH FOREST CAMP**
- 1. Emergency Generator
 - 2. Well House
 - 3. Mechanical Shop
 - 4. Gas House (Pump)
 - 5. Lodge
 - 6. Food Service
 - 7. Administration Building

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Long Range Building Program Projects for Boulder River School & Hospital

1. PROJECT NO. 2 - Repair Bathing Areas in Cottages 10 - 15 \$150,000

Note: Included in Executive's Capital Construction Project Priority Listing.

2. ADDITIONAL PROJECT REQUIREMENTS

a) New Well & Pump	\$15,000	
b) Roof Fan on Hospital	3,200	
c) Supplement to Smoke Barrier Project in Unit 16C	<u>8,000</u>	\$ 26,200
	TOTAL	\$176,200