

MINUTES OF THE MEETING OF THE JOINT APPROPRIATION SUBCOMMITTEE
ON EDUCATION

March 9, 1981

The Executive Session meeting was^o called to order at 12:30 p.m. on Monday, March 9, 1981 by Chairman Donaldson in Room 104, Capitol Bldg., Helena, Montana.

All members were present including Curt Nichols, John Bebee, and Bruce Shively, Fiscal Analysts.

The committee met to cut back on the budget. (EXHIBIT A)

CHAIRMAN DONALDSON stated that there were five areas of concern:

- (1) Vo-Tech Contingency Funds of \$94,510 for FY 82 and \$102,560 for FY 83;
- (2) Community College Modifications for Miles for \$51,593 and for Flathead for \$21,200.
- (3) Community College Contingency Fund in the second year for \$122,007;
- (4) Bureau of Mine's request for a Mineral Economist for \$85,974; (EXHIBIT B)
- (5) Agnet Program for \$129,676 for FY 82 and \$150,679 for FY 83.

The committee discussed all of the above in deciding whether or not to cut these functions.

REP. BENGTON moved to take out the Contingency Fund from the Vo-Tech Centers for \$94,510 for FY 82 and \$102,960 for FY 83 and also the Contingency Fund for the Community Colleges for \$122,007 for FY 83 and the language in the bill also removed.

Discussion was held in regard to the motion.

MOTION PASSED UNANIMOUSLY.

REP. BENGTON moved to remove the Mineral Economist from the Bureau of Mine's budget.

The committee discussed the Economist.

MOTION PASSED with two, REP. THOFT and SENATOR HAFPEY opposing.

Discussion was held in regard to the modifications for the Community Colleges.

March 9, 1981

BRUCE SHIVELY stated that it was their position that those modifications were included in the formula.

REP. BENGTON moved to take out the modification for Flathead of \$21,200 for the rent of the Arts Program and at Miles Community College for \$51,953 for new building maintenance out of the Community College's budgets. MOTION PASSED UNANIMOUSLY.

CHAIRMAN DONALDSON stated that the other concerns were the Agnet Program and the Lubrecht Forestry Station.

The committee did not remove those two.

CURT NICHOLS recommended that College and University appropriations be a line item by program.

COMMISSIONER RICHARDSON stated that it would be acceptable.

Meeting adjourned at 1:15 p.m.


REP. GENE DONALDSON, Chairman

pb

1982

1982

1983

1983

	Current Level	Modified	Modified	Modified	Modified	Subcommittee Total	Current Level	Modified	Modified	Modified	Modified	Total
Board of Education (Admin)	ZFTE 77904	Revised 1200	Modified	Modified	Modified	ZFTE 79104	ZFTE 77920	Revised 1200	Modified	Modified	Modified	ZFTE 79020
Fire Service Training	5 FTE 142351	Revised 36127				6 FTE 178478	5 FTE 144297	Revised 1 FTE 29109				15 FTE 173490
Transportation	4724445					4724445	5019250					5019250
School Lunch	731494					731494	807449					807449
Adult Education	121881					121881	132851					132851
Secondary Used	150000 for the Biennium											
OPI (Office Public Instruction)	15266 FTE	AV Library	Gifted/Talented	15 FTE		15411 FTE	15266 FTE	AV Library	Gifted/Talented	15 FTE		15411 FTE
	\$1600209	50000	33438			1683647	1674624	50000	33843			1759467
Vocational Technical Centers	4329877	Audit Costs	Contingency	94510	Billings State Contingency	4510387	4941259	Audit Costs	Contingency	Butter Summer Sees	50068	5123907
		42000	44000					29000	102960			

	Current Level	Hydrogeological Research (Groundwater)	U.S.G.S Cooperative Groundwater	Mineral Resource Studies	Mineral Economists	Salinity Adjs. ment	Total Subcommittee
<u>82</u> FTE	30.48	4.25	-0-	1.43	1.50	-0-	37.66
Personnel Services	612632	107293	-0-	38999	35487	57027	851438
Operating Expenses	178300	40800	33000	7800	7800	-0-	267700
Equipment	60000	8600	-0-	-0-	-0-	-0-	68600
Transfers	220109	-0-	-0-	-0-	-0-	-0-	239919
TOTAL	1061864	154293	33000	46199	42687	57027	1395070
General Fund	920264	154293	33000	46199	42687	57027	1253470
Other Funds	141600	-0-	-0-	-0-	-0-	-0-	141600
<u>83</u> FTE	30.48	4.25	-0-	1.43	1.50	-0-	37.66
Personnel Services	612632	107293	-0-	38999	35487	57027	851438
Operating Expenses	178300	40800	33000	7800	7800	-0-	267700
Equipment	60000	8600	-0-	-0-	-0-	-0-	68600
Transfers	239919	-0-	-0-	-0-	-0-	-0-	239919
TOTAL	1090851	156693	33000	46799	43287	57027	1427657
General Fund	935051	156693	33000	46799	43287	57027	1271857
Other Funds	155800	-0-	-0-	-0-	-0-	-0-	155800

* A D I F L E F F A T A Y F E

82

FTE

Personal Services
Operating Expenses
Equipment

GENERAL FUND
SMITH-LEVER FUNDS
AGNET USER CHARGES

Current Level	AGNET	OPERATIONS BASE ADJUSTMENT	SALARY Catchup	TOTAL Subcommittees	Executive LFA without pay
127.87	1.50	-0-	-0-	127.37	127.87
2368939	3424	-0-	186808	2589771	2343087
584546	95652	48656	-0-	667337	523029
20175	-0-	-0-	-0-	18595	20094
2910563	129676	48656	186808	3275703	2886210
1349370	129676	48656	186808	1714510	1320012
1561193	-0-	-0-	-0-	1561193	1566198
-0-	-0-	-0-	-0-	-0-	-0-
127.87	1.50	-0-	-0-	127.37	127.87
2368939	34722	-0-	186808	2592469	2343087
584546	103157	51516	-0-	739219	584546
20175	10806	-0-	-0-	30975	20094
2973660	150679	51516	186808	3362663	2947727
1303183	135611	51516	186808	1677118	1350619
1670477	-0-	-0-	-0-	1670477	1597108
-0-	15068	-0-	-0-	15068	-0-

83

FTE

Personal Services
Operating Expenses
Equipment

GENERAL FUND
SMITH-LEVER FUNDS
AGNET USER CHARGES

Current Level	AGNET	OPERATIONS BASE ADJUSTMENT	SALARY Catchup	TOTAL Subcommittees	Executive LFA without pay
127.87	1.50	-0-	-0-	127.37	127.87
2368939	34722	-0-	186808	2592469	2343087
584546	103157	51516	-0-	739219	584546
20175	10806	-0-	-0-	30975	20094
2973660	150679	51516	186808	3362663	2947727
1303183	135611	51516	186808	1677118	1350619
1670477	-0-	-0-	-0-	1670477	1597108
-0-	15068	-0-	-0-	15068	-0-

* * * * * U L L E * * * * * U L L E * * * * *

Faculty Experimental Station	Mod. Prod	<u>82</u>	<u>83</u>	Budget
1. Faculty Research Time		44141	52864	97005
2. ICPS Operator		17700	17700	35400
3. Lubrecht operations		144793	205852	350645
TOTAL Modified		206634	276416	483050