

THE MINUTES OF THE MEETING OF THE JOINT APPROPRIATIONS
SUBCOMMITTEE ON NATURAL RESOURCES
February 23, 1981

The meeting was called to order by CHAIRMAN STOBIE at 11:45 a.m. in Room 431 at the Capitol Building.

Roll call was taken and all members were present except SENATOR BOYLAN who was excused.

A review of the previous meeting was presented by BOB ROBINSON, FISCAL ANALYST.

DEPARTMENT OF COMMERCE:

DIVISION OF COMMUNITY DEVELOPMENT:

They have a planning and impact assistance bureau, mass transit, and a community facilities assistance bureau. The LFA recommendation was for 18 FTEs and the OBPP recommendation was for 21. The differences in the FTEs is the two modifications. One for public transportation, and 2 FTEs for non-urbanized transportation. The other is rent assistance with one person associated with that. This is all federal money.

There is one error in the 02138 line item (See budget, Exhibit B, Feb. 18th minutes) in the LFA recommendation. It has a statutory limit of \$75,000.

REPRESENTATIVE COZZENS MOVED to adopt the entire 1982-1983 OBPP budget in Community Development Division including the FTEs. MOTION PASSED.

INDIAN AFFAIRS:

There are two on the staff and they are asking for a secretary position.

MOTION was made by REPRESENTATIVE HEMSTAD to accept the proposed budget for 1982 and 1983. The total funding of \$81,505 for 1982 and \$82,950 for 1983 and the three FTEs. MOTION PASSED.

It was stated that Centralized Services, travel promotion has their own mail room.

SENATOR SMITH MOVED that the Centralized Services Divisions be accepted in total in the amount of \$270,105 for 1982 and \$274,427 for 1983. MOTION PASSED.

DIRECTORS OFFICE:

The director is an exempt position established by the governor.

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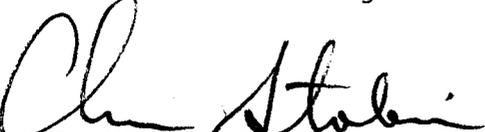
Moving expenses were also discussed. Concern was regarding level of salaries. Deputy Director is a new position and should be at step 1.

MOTION was made by REPRESENTATIVE MANUEL to adopt the Director's office budget with the two adjustments adjusting the Deputy Director to a grade 20, step 1 and the secretary to a grade 11, step 1 and to line item \$39,900 for moving costs. MOTION PASSED.

REPRESENTATIVE HEMSTAD made a MOTION to accept the LFA recommendation and to line item \$50,000 in Centralized Service for the Legislative Audit. MOTION PASSED.

BOB ROBINSON said he would write language to purpose to the subcommittee for establishing the revolving account.

MOTION was made to adjourn the meeting at 1:45 p.m.



CHRIS STOBIE, CHAIRMAN

lmw