

THE MINUTES OF THE MEETING OF THE JOINT APPROPRIATIONS  
SUBCOMMITTEE ON NATURAL RESOURCES  
February 17, 1981

The meeting was called to order at 8:10 a.m. by CHAIRMAN STOBIE on Tuesday, February 17, 1981, in Room 431 of the State Capitol Building.

Roll call was taken and all committee members were present.

DEPARTMENT OF FISH, WILDLIFE, AND PARKS

Information and Education Officers

The committee wanted to know if the information officer job could work well with enforcement duties. JIM FLYNN, Director of the Department of Fish, Wildlife, and Parks, said the issue would be which duties of the information officer should be cut back so they could do both types of jobs.

HARLEY YEAGER gave a brief overview of his experience as an information officer. He felt the department needs information officers mostly because of complaints from the public. They need to meet with the public on a daily basis so the public understands the department and what it does. They cover such things as why the license prices are being raised. As to transferring information division into the enforcement area, these officers are already ex-officio wardens. MR. YEAGER did not think it necessary to transfer that division into the enforcement area. He felt the main reason the system does not work well is the lack of leadership. A reduction in the travel funds will make the officers decide between their own jobs and the duties as an ex-officio warden. He felt it could be a good program if it had strong leadership. He suggested leaving the division structure as it is now and implementing a good ex-officio training program for both those who have been and those who are now in the program.

SENATOR SMITH asked where Mr. Yeager received the information to use to explain the licensing increases. Mr. Yeager said the information came from a formula using their own figures. Senator Smith asked who acquired the information. Mr. Yeager said the staff prepared a slide series and received information from all of the different divisions.

SENATOR BOYLAN felt the information people should be selling the fish and game program instead of license fees. Mr. Yeager replied that the groups are asking for that specific information. His department tries to do both what the groups ask for and sell the program in general.

SENATOR SMITH said this committee was trying to eliminate the position of information officer by breaking down the barriers between the divisions. He felt people should do more than one job.

MR. YEAGER asked how they should respond to groups that ask for specific information. REPRESENTATIVE STOBIE said there should be other people involved in the gathering and giving of information. Mr. Yeager said all of the people are involved; for example, in schools.

MR. YEAGER said he understood that the committee wanted to establish the conservation officer program with all people working equally in enforcement as well as in their field of expertise.

REPRESENTATIVE STOBIE said he felt the department is top heavy with management and that the idea is to put some of the wardens and biologists together with one department head. This would include captains and sergeants spending more time in the field. He felt it would bring the people more closely together. They also should be given a clothing allowance so they are visible. No one knows who they are or if they work for the department.

SENATOR BOYLAN said the idea is that the ex-officio game wardens will be used at peak seasons and when the need is there.

MR. YEAGER said the department needs to visit with ranchers or someone while out in the field. These people like to hear from the department. At a large meeting, you can meet with huge numbers of people at once.

MR. FLYNN said the presentation used is the same one given to the House committee and will go to the Senate. It is a duty of the department to respond to groups requesting that information.

REPRESENTATIVE STOBIE said the committee is going to review the conservation officer concept and try to implement it. They should be able to allow the department the flexibility to work out the program.

REPRESENTATIVE STOBIE asked if Mr. Flynn felt it is possible to use the information officers when the increase game wardens are necessary. Mr. Flynn said if you transfer the people from one body to another, then you imply you are not going to have the information people. The information people are spending at least 40 hours a week on information. If you want them doing enforcement, then they will have to drop some of the current activities in the information area.

SENATOR SMITH said funds were appropriated to hire more game wardens and related expenses. Mr. Flynn said he would like to tell the committee that the department will go along with what is mandated but it is hard to tell what expenses will be. They will keep the communications lines open.

DEPARTMENT OF COMMERCE

Professional and Occupational Licensing (POL)

GARY BUCHANAN used EXHIBIT A to show that there are 30 departments attached to this new department, each with independent funding.

GARY BUCHANAN explained that each division gets an appropriation. Rather than appropriate to each division, he would like to see a bottom line appropriation which would allow them to move the dollars within the department.

BOB ROBINSON, Office of the Legislative Fiscal Analyst, said the LFA would have a problem with the bottom line type of appropriation. The committee could put in language that would give them flexibility. Mr. Buchanan said the language does give flexibility plus accountability to the legislature.

CAROLYN DOERING, Office of Budget and Program Planning, said they would agree with that concept.

BRIAN MCCULLOUGH explained the Administration Support Function. See EXHIBIT B. Some of the functions are still necessary to support the POL. There is an administrator, an assistant, one secretary, and two attorneys. They added one more attorney who is currently half-time. They requested an additional half-time to make one full-time attorney. The second attorney is used for additional work by the POL. (See EXHIBIT C)

The difference in operating expenses of \$12,000 is for an audit fee. Communications are high because the phone system for all is charged to support.

MR. ROBINSON asked, if this is the support program for one division, what is centralized services providing for this division, Mr. McCullough said centralized services will provide all of the E.E.O programs and information, payroll, purchasing, and data processing. Each support function is what is unique for that department.

ED CARNEY, Director of POL, explained how the agency came into being and the fact that there are 30 boards attached to it to give them the status of a department. The boards are attached for administration purposes only and retain their own autonomy. They do not have the ability to hire personnel. POL is the smallest agency in the state government. There are 146 people serving on these different boards. They have the full authority to grant or take away licenses.

MR. CARNEY then discussed each of the 30 budgets. (EXHIBIT D)

BOARD OF ARCHITECTURE - The budgets are basically in agreement. MS. DOERING explained that 10% contingency funds have been added to help stop small budget amendments at the end of the fiscal year.

There are no problems with the BOARD OF ATHLETICS, BARBERS, CHIROPRACTORS, COSMETOLOGISTS and DENTISTS. The ELECTRICAL BOARD will be using additional funding because of the Colstrip activities. HEARING AID DISPENSERS have been told that the legal services will no longer be provided by the attorney general. THE BOARD OF HORSE RACING has been told that the state veterinarian will be paid by the board rather than by county fair boards. REPRESENTATIVE MANUEL asked how this is to be financed. MR. CARNEY explained that 1% of the pari-mutuel betting is paid to the board. Also unclaimed winning ticket proceeds will go to the board.

REPRESENTATIVE STOBIE asked Dalen Mallum, a representative of the board, to explain what the reason is for the veterinarians. MR. MALLUM said that Montana is the only state that does not hire a state vet and that it works well because it takes the pressure off the local veterinarian. The state vet would not have a conflict of interest.

The MESSAGE THERAPISTS and MEDICAL DOCTORS BOARDS are about in line as far as budgets go. The BOARDS OF MORTICIANS, NURSING, NURSING HOME ADMINISTRATORS, OPTOMETRISTS are doing fine. The OSTEOPATHIC PHYSICIANS will be joining the medical examiners. The PHARMICISTS' budget is in agreement. The PLUMBERS want to purchase a trailer to transport the equipment that they need to move around. PROFESSIONAL ENGINEERS AND LAND SURVEYORS is in line but the PUBLIC ACCOUNTANTS' budget has a modification of about \$58,000. This will provide one FTE at a grade 12.

The BOARD OF REAL ESTATE plans to hire a trust account auditor. The auditor did a spot check and it proved effective.

The BOARDS OF VETERINARIANS, WATER WELL CONTRACTORS and PSYCHOLOGISTS are all in accord with the budgets. The BOARD OF SANITARIANS are due to be sunsetted but have a bill in to be re-instated.

PRIVATE INVESTIGATORS, LANDSCAPE ARCHITECTS, SPEECH PATHOLOGISTS and AUDIOLOGISTS, and RADIOLOGY TECHNOLOGISTS are in accord. PODIATRY has moved into the medical examiners but wants to be re-established. PHYSICAL THERAPISTS are in agreement.

MR. ROBINSON said the LFA would accept the Executive budgets

but not the contingency trust funds. The boards have not needed that flexibility in the past and he felt the budgets were sufficient to get them by. The budget amendment process is available if needed. MS. DOERING said the slush fund would stop some of the small budget amendments.

REPRESENTATIVE COZZENS MOVED that the committee eliminate the request for fiscal 1982 and 1983 agency trust category for all agencies. The MOTION PASSED unanimously.

REPRESENTATIVE MANUEL MOVED to approve the budgets at a current level and accept the Executive recommendation for all 30 boards for fiscal years 1982 and 1983 without agency trustee funds. The MOTION PASSED unanimously.

MS. DOERING said that an administrator is necessary to oversee the 30 boards. It is a unique department.

MR. ROBINSON said there is a staff of attorneys in centralized services. REPRESENTATIVE MANUEL said they could still contract for an attorney without the committee putting in an FTE. MS. DOERING agreed and said the attorney would be utilized by other areas in the Department of Commerce. She said the 1.5 FTE was eliminated out of the administrative support budget and put into centralized services.


REPRESENTATIVE COZZENS asked if there is money in the budgets to hire private people. The answer was yes.

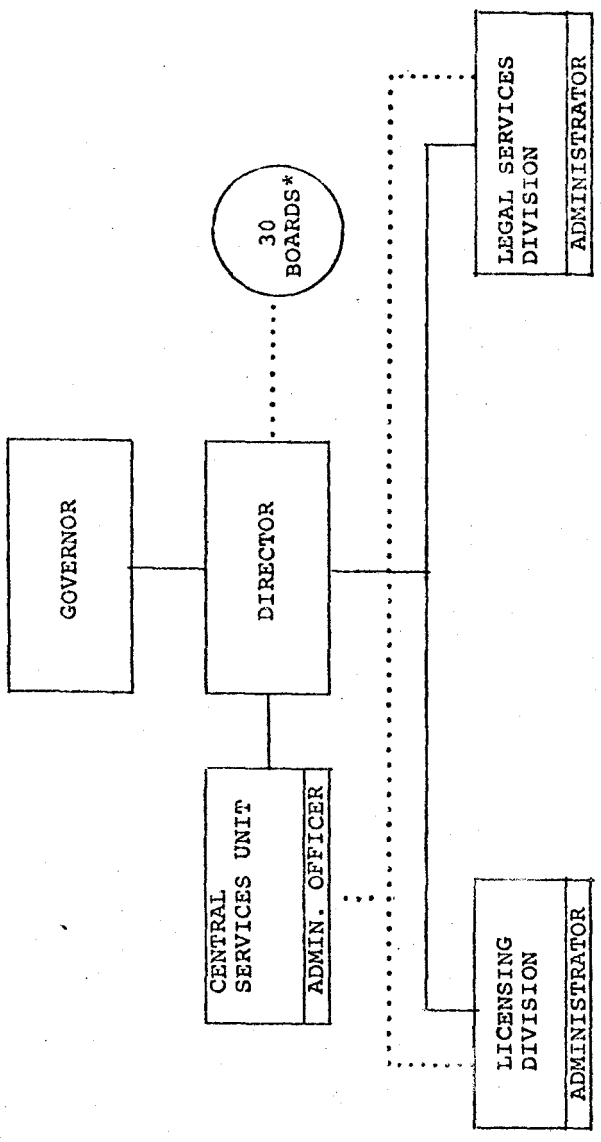
REPRESENTATIVE COZZENS MOVED that the committee accept the positions of administrator, administrative officer, secretary, and one attorney in fiscal year 1982 and 1983 in the administration section of POL. The MOTION PASSED unanimously.

REPRESENTATIVE MANUEL MOVED the committee accept the operating expenses as recommended by the Executive budget and that the audit fee of \$12,000 be included but line itemed. The MOTION PASSED unanimously.

REPRESENTATIVE HEMSTAD MOVED that the committee accept \$2,239 for fiscal year 1982 and 1983 for miscellaneous equipment. The MOTION PASSED unanimously.

The meeting was adjourned at 11:30 a.m.

  
CHRIS STOBIE, CHAIRMAN



- Board of Architects
- Board of Athletics
- Board of Barbers
- Board of Chiropractors
- Board of Cosmetologists
- Board of Dentistry
- Board of Hearing Aid Dispensers
- Board of Horse Racing
- Board of Landscape Architects
- Board of Massage Therapists
- Board of Morticians
- Board of Nursing
- Board of Nursing Home Administrators
- Board of Optometrists
- Board of Osteopathic Physicians
- Board of Physical Therapy Examiners
- Board of Pharmacists
- Board of Plumbers
- Board of Podiatry Examiners
- Board of Prof. Eng. & Land Surv.
- Board of Psychologists
- Board of Public Accountants
- Board of Radiologic Technologists
- Board of Realty Regulation
- Board of Sanitarians
- Board of Speech Pathologists & Audiologists
- Board of Veterinarians
- Board of Water Well Contractors
- Mt. State Board of Medical Examiners
- State Electrical Board

ORGANIZATIONAL CHART
Department of Professional & Occupational Licensing July 1979
Director
Governor

## Professional &amp; Occupational Licensing

## Administrative Support

Personal Services:		<u>FY 82</u>	<u>FY 83</u>
Administrator		34,000	34,000
Administrative Officer	14/6	18,548	18,548
Secretary	8/2	10,269	10,269
Attorney (2)	15/2,17/2	40,717	40,717
		<u>103,534</u>	<u>103,534</u>
Benefits		<u>20,396</u>	<u>20,396</u>
Total Personal Services		123,930	123,930
Operating Expenses			
Contracted Services		16,720	5,044
Supplies & Material		2,098	2,356
Communications		6,996	7,000
Travel		100	100
Rent		28,141	31,128
Utilities		1,434	1,577
R & M		700	810
Other Expenses		134	140
		<u>56,323</u>	<u>48,155</u>
Total Operating Expenses		56,323	48,155
Equipment		<u>2,239</u>	<u>2,239</u>
Total Program		<u>182,492</u>	<u>174,324</u>

FY 80

CENTRAL SERVICES	12 1/2	1/2	10 1/2	1	10 1/2	11 1/2	1/2	1/2	4	11 1/2	3	3	2	4 1/4	5 1/4	1	3	1/2	9	7
EXTRACTORS				2 1/2		1 1/4														
ARCHITECTS				1/2	7 1/2	4 1/2	1 1/2	1/2	1/2	1/2					1	1/2	1/4		1/2	2
ATHLETICS	2			1 1/2	16	3 1/2	1/2			1/2	2					1	1/2	1/2		3
BARBERS				1 1/2	4	5 1/2	1/2		1/2	1/2	1/2									13
CHIROPRACTORS	2 1/2			1 1/2		3 3/4	1/2			1/2										1
COSMETOLOGY	2 1/2		1 1/4	1 1/2	1 1/2	16 1/2							1/2		1	1	1 1/2			2
DENTISTS	2	1 1/2	3 1/2	1/2	5 1/2	1 1/2	5 1/2	1	3 1/2	1 1/2	2 1/2	7 1/2		1 1/2	1	2	1			
ELECTRICAL			1		3 1/2	1 1/4	2	1/2	1 1/2		4		1/2	2	2 1/2				1	1 1/2
HEARING AID DISP.					1/2	3	1/2		1/2											4 1/2
HORSE RACING	1/2	1/2	2	2	4	1		1	1/2	6 1/2	3	1	2 1/2		3 1/2	3 1/2	2	5 1/2	3 1/2	3 1/2
LANDSCAPE ARCHITECTS	1 1/2			1	7 1/2	2	3	1 1/2	2	1/2	1/2									3
MASSAGE THERAPIST					2	2 3/4														4
MEDICAL EXAMINERS	1	1		1/2			1	1		3 1/2	1	1/2	1	1	2 1/2	1/2	1		1	1 1/2
MORTICIANS	7 3/4	25	7	4 1/2	7	6	8 1/2	3	4 1/2	7	3	9	7	4	14	19	34	6	5 1/2	5 1/2
NURSING			1/2				1 1/2			13	8	1			1 1/2					1 1/2
NURSING HOME ADMIN.			2 1/2							13	1									1 1/2
OPTOMETRISTS	3												4	1 1/2	1 1/2					9
OSTEOPATHS											1	1/2	1	1/2						3
PHARMACISTS							2 1/2	1 1/2	9	4	1/2	1/2	2		1	12 1/2	3 1/2	1	1	1
PLUMBERS	17	7 1/2	10	2 1/2	25 1/2	17	16 1/2	10	37	28 1/2	25 1/2	19	35	7	29	16 1/2	23	31 1/2	18 1/2	26
PRIVATE INVESTIG.														6 1/4	2 1/2			1 1/2		9 1/2
PROF. ENGINEERS								10	1/2	1 1/2				16 1/2	4	1/2				3
PSYCHOLOGISTS	4 1/2		2 1/2					1/2		1/2	1/2		1	2 1/2	8	1	1		2 1/2	3 1/2
PUBLIC ACCOUNTANTS								1	1					1/2		5 1/2	10 1/2	12 1/2		
RADIOLOGIC TECHNOLOGISTS	1 1/2								3 1/2		1			1	2 1/2		1			13
REAL ESTATE	1 1/2		1 1/4	2	1 1/2		1 1/2		1		1/2	1	3	1	2	1	1/2	2		1 1/2
SEWITARIANS	13 1/2	7 1/2	4	1 1/2	14	7	5 1/2	10	6 1/2	6	5 1/2	13 1/2	11	15 1/2	5	11	10	5	1/2	3 1/2
SPEECH PATHOLOGISTS					1/2			1/2			1 1/2		12	2	1/2		1 1/2			1 1/2
VETERINARIANS			7 1/2	1/2				3	7 1/2	1	1/2	5	1 1/2	1		1	4	1 1/2	2 1/2	3 1/2
WARM AIR HEATING	1 1/2	1/2	1/2		1/2		1/4													8 1/2
WATER WELL	6	9	10	5	13 1/2	12	10	7 1/2	9	16	13	11 1/2	9 1/2	7	8 1/2	5 1/2	9	7 1/2	7 1/2	8
PODIATRISTS															1	1/2				1 1/2
Physical Therapy	80		3 1/2	1 1/2		3 1/2		2						1 1/2	1/2	1 1/2	2		1/2	1 1/2

Totals 50 1/2 34 58 1/2 74 67 89 90 71 1/2 74 70 70 1/2 86 64 62 62 66 62 66 73 77 77 75

EXHIBIT C



OFFICE OF BUDGET & PROGRAM PLANNING  
EXECUTIVE BUDGET SYSTEM  
LFA / OBPP COMPARISON CUR. & MOD. LEVELS

AGENCY : 6827 DEPT PROF & OCCUP LICENSING  
PROGRAM : 01 CENTRAL SERVICES PROGRAM

AE/OE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMTT	LFA 83	OBPP 83	SUB-CMTT
	FULL TIME EQUIVALENT EMPLOYEES	4.26	4.10	33.32	6.10		33.32	6.10	
1000	PERSONAL SERVICES			648,836			707,233		
1100	SALARIES	71,625	82,794		115,876			115,952	
1400	EMPLOYEE BENEFITS	10,928	9,370		19,961			19,973	
	TOTAL FIRST LEVEL	82,553	92,164	648,836	135,837		707,233	135,925	
2100	CONTRACTED SERVICES	5,323	7,140	216,525	17,298		233,818	5,622	
2200	SUPPLIES & MATERIALS	2,520	3,000	37,281	3,278		40,446	3,556	
2300	COMMUNICATIONS	5,199	4,010	57,846	13,738		62,759	13,197	
2400	TRAVEL	74	100	148,349	99		158,821	113	
2500	RENT	17,212	17,800	27,703	29,000		29,780	31,987	
2600	UTILITIES	1,020	1,000	1,313	1,434		1,470	1,577	
2700	REPAIR & MAINTENANCE	559	360	3,166	746		3,432	856	
2800	OTHER EXPENSES	159	200	15,331	1,964		16,609	159	
2900	GOODS PURCHASED FOR RESALE	34		52	34		56	34	
3100	EQUIPMENT	32,100	33,610	507,566	67,591		547,191	57,101	
	TOTAL FIRST LEVEL	3,239	1,000	10,087	3,439		10,777	2,239	
8100	ACCOUNTING ENTITY TRANSFERS								
	TOTAL FIRST LEVEL	3,239	1,000	10,087	3,439		10,777	2,239	
	TOTAL FIRST LEVEL			148,975			161,983		
	TOTAL FIRST LEVEL			148,975			161,983		

LFA / OBPP COMPARISON ---- CUR. & MOD. LEVELS

AGENCY : 6827 DEPT PROF & OCCUP LICENSING  
PROGRAM : 01 CENTRAL SERVICES PROGRAM

AE/OE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMTT	LFA 83	OBPP 83	SUB-CMTT
	TOTAL PROGRAM COSTS	117,892	126,774	1,315,464	206,867		1,427,184	195,265	
02001	PROF OCCUP ADMIN SERVICES ERA	117,892	126,774		206,867			195,265	
02999				1,315,464			1,427,184		
	TOTAL FUNDING	117,892	126,774	1,315,464	206,867		1,427,184	195,265	

AGENCY : 6827 DEPT PROF & OCCUP LICENSING  
PROGRAM : 03 BOARD OF ARCHITECTS

AE/OE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMTT	LFA 83	OBPP 83	SUB-CMTT
	FULL TIME EQUIVALENT EMPLOYEES	.30	.42		.42			.42	
1100	SALARIES	5,246	6,055		6,080			6,107	
1300	OTHER COMPENSATION	551	500		550			550	
1400	EMPLOYEE BENEFITS	967	848		1,213			1,219	
	TOTAL FIRST LEVEL	6,764	7,403		7,843			7,876	
2100	CONTRACTED SERVICES	5,001	2,816		5,990			6,200	
2200	SUPPLIES & MATERIALS	748	300		833			904	
2300	COMMUNICATIONS	1,073	1,000		1,389			1,420	
2400	TRAVEL	1,568	1,500		2,500			2,800	
2500	RENT	494	500		538			582	
2700	REPAIR & MAINTENANCE	17	25		22			25	
2800	OTHER EXPENSES	764	600		764			764	
	TOTAL FIRST LEVEL	9,665	6,741		12,036			12,695	
3100	EQUIPMENT	9	200						
	TOTAL FIRST LEVEL	9	200						
8100	ACCOUNTING ENTITY TRANSFERS	1,316	1,725		2,918			2,719	
8300	AGENCY/TRUSTEE				2,280			2,329	
	TOTAL FIRST LEVEL	1,316	1,725		5,198			5,048	
	TOTAL PROGRAM COSTS	17,754	16,069		25,077			25,619	

AGENCY : 6827 DEPT PROF & OCCUP LICENSING  
PROGRAM : 03 BOARD OF ARCHITECTS

AE/OE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMTT	LFA 83	OBPP 83	SUB-CMTT
02107	BD OF ARCHITECTS ERA	17,754	16,069		25,077			25,619	
	TOTAL FUNDING	17,754	16,069		25,077			25,619	

AGENCY : 6827 DEPT PROF & OCCUP LICENSING  
PROGRAM : 04 BOARD OF ATHLETICS

AE/OE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMTT	LFA 83	OBPP 83	SUB-CMTT
	FULL TIME EQUIVALENT EMPLOYEES	.04	.03		.03			.03	
1100	SALARIES	1,300	801		817			835	
1400	EMPLOYEE BENEFITS	228	112		155			158	
	TOTAL FIRST LEVEL	1,528	913		972			993	
2100	CONTRACTED SERVICES	198	190		1,046			916	
2200	SUPPLIES & MATERIALS	49	62		55			60	
2300	COMMUNICATIONS	119	155		154			162	
2400	TRAVEL	442	300		824			938	
2600	OTHER EXPENSES	200	100		200			200	
	TOTAL FIRST LEVEL	1,008	807		2,279			2,276	
8100	ACCOUNTING ENTITY TRANSFERS	282	322		546			509	
8300	AGENCY/TRUSTEE				500			500	
	TOTAL FIRST LEVEL	282	322		1,046			1,009	
	TOTAL PROGRAM COSTS	2,818	2,042		4,297			4,278	
02102	BOARD OF ATHLETICS ERA	2,818	2,042		4,297			4,278	
	TOTAL FUNDING	2,818	2,042		4,297			4,278	

AGENCY : 6827 DEPT PROF & OCCUP LICENSING  
PROGRAM : 05 BOARD OF BARBERS

AE/0E	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMTT	LFA 83	OBPP 83	SUB-CMTT
	FULL TIME EQUIVALENT EMPLOYEES	.38	.40		.40			.40	
1100	SALARIES	3,113	4,684		4,684			4,705	
1300	OTHER COMPENSATION	2,155	2,300		2,300			2,300	
1400	EMPLOYEE BENEFITS	607	656		991			993	
	TOTAL FIRST LEVEL	5,875	7,640		7,985			7,998	
2100	CONTRACTED SERVICES	677	2,748		1,273			1,335	
2200	SUPPLIES & MATERIALS	285	450		319			346	
2300	COMMUNICATIONS	695	1,300		900			954	
2400	TRAVEL	4,811	6,500		6,363			7,318	
2500	RENT	249	500		271			293	
2700	REPAIR & MAINTENANCE	8	25		11			13	
2800	OTHER EXPENSES	92	300		92			92	
	TOTAL FIRST LEVEL	6,817	11,823		9,229			10,351	
8100	ACCOUNTING ENTITY TRANSFERS	1,236	1,379		2,333			2,174	
8300	AGENCY/TRUSTEE				1,905			2,002	
	TOTAL FIRST LEVEL	1,236	1,379		4,238			4,176	
	TOTAL PROGRAM COSTS	13,920	20,842		21,452			22,525	
02233	BOARD OF BARBERS ERA	13,920	20,842		21,452			22,525	
	TOTAL FUNDING	13,928	20,842		21,452			22,525	

AGENCY : 6827 DEPT PROF & OCCUP LICENSING  
PROGRAM : 06 BOARD OF CHIROPRACTORS

AL/OE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	LFA 83	OBPP 83	SUB-CMTT
	FULL TIME EQUIVALENT EMPLOYEES	.12	.12		.12		.12	
1100	SALARIES	2,846	2,729		2,733		2,737	
1300	OTHER COMPENSATION	700	600		500		500	
1400	EMPLOYEE BENEFITS	506	382		526		527	
	TOTAL FIRST LEVEL	4,052	3,711		3,759		3,764	
2100	CONTRACTED SERVICES	744	900		2,800		2,887	
2200	SUPPLIES & MATERIALS	173	125		193		209	
2300	COMMUNICATIONS	561	450		751		797	
2400	TRAVEL	1,717	1,083		2,971		3,313	
2500	RENT	10	50		11		12	
2800	OTHER EXPENSES	100	125		100		100	
	TOTAL FIRST LEVEL	3,325	2,733		6,826		7,318	
8100	ACCOUNTING ENTITY TRANSFERS	622	806		1,363		1,270	
8300	AGENCY/TRUSTEE				1,195		1,235	
	TOTAL FIRST LEVEL	622	806		2,558		2,505	
	TOTAL PROGRAM COSTS	7,999	7,250		13,143		13,587	
02119	BD OF CHIROPRACTORS	7,999	7,250		13,143		13,587	
	TOTAL FUNDING	7,999	7,250		13,143		13,587	

AGENCY : 6827 DEPT PROF & OCCUP LICENSING  
PROGRAM : 07 BOARD OF COSMETOLOGISTS

AE/UE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMTT	LFA 83	OBPP 83	SUB-CMTT
	FULL TIME EQUIVALENT EMPLOYEES	3.12	3.09		3.09			3.09	
1100	SALARIES	32,846	40,344		41,029			41,178	
1300	OTHER COMPENSATION	1,358	1,400		1,400			1,400	
1400	EMPLOYEE BENEFITS	6,108	5,648		7,914			7,943	
	TOTAL FIRST LEVEL	40,312	47,392		50,343			50,521	
2100	CONTRACTED SERVICES	6,882	5,424		8,259			8,923	
2200	SUPPLIES & MATERIALS	391	350		444			483	
2300	COMMUNICATIONS	1,930	2,000		2,539			2,600	
2400	TRAVEL	12,634	13,407		16,709			19,216	
2500	RENT	195	150		212			229	
2700	REPAIR & MAINTENANCE	72	100		97			111	
2800	OTHER EXPENSES	100	300		100			100	
	TOTAL FIRST LEVEL	22,204	21,731		28,360			31,662	
3100	EQUIPMENT	1,042	300		1,042				
	TOTAL FIRST LEVEL	1,042	300		1,042				
6100	ACCOUNTING ENTITY TRANSFERS	6,851	7,002		11,841			11,033	
8300	AGENCY/TRUSTEE				9,159			9,322	
	TOTAL FIRST LEVEL	6,851	7,002		21,000			20,355	
	TOTAL PROGRAM COSTS	70,409	76,425		100,745			102,538	



LFA / OBPP COMPARISON ---- CUR. & MOD. LEVELS

AGENCY : 6827 DEPT PROF & OCCUP LICENSING  
PROGRAM : 07 BOARD OF COSMETOLOGISTS

AE/UE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMTT	LFA 83	OBPP 83	SUB-CMTT
02185	COSMETOLOGY BOARD ERA	70,409	76,425		100,745			102,538	
	TOTAL FUNDING	70,409	76,425		100,745			102,538	

OFFICE OF BUDGET & PROGRAM PLANNING  
 EXECUTIVE BUDGET SYSTEM  
 LFA / OBPP COMPARISON --- CUR. & MOD. LEVELS

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AGENCY : 6827 DEPT PROF & OCCUP LICENSING  
 PROGRAM : 08 BOARD OF DENTISTS

AE/OE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMTT	LFA 83	OBPP 83	SUB-CMTT
	FULL TIME EQUIVALENT EMPLOYEES	.45	.50		.50			.50	
1100	SALARIES	4,913	7,253		7,289			7,328	
1300	OTHER COMPENSATION	1,239	2,500		1,200			1,200	
1400	EMPLOYEE BENEFITS	843	1,015		1,354			1,361	
	TOTAL FIRST LEVEL	6,995	10,768		9,843			9,889	
2100	CONTRACTED SERVICES	4,823	5,000		5,293			5,722	
2200	SUPPLIES & MATERIALS	811	525		906			983	
2300	COMMUNICATIONS	1,282	2,000		1,679			1,737	
2400	TRAVEL	4,827	5,156		6,383			7,341	
2500	RENT	349	400		360			411	
2700	REPAIR & MAINTENANCE		50						
2800	OTHER EXPENSES	727	600		727			727	
	TOTAL FIRST LEVEL	12,819	13,931		15,368			16,921	
3100	EQUIPMENT		200						
	TOTAL FIRST LEVEL		200						
8100	ACCOUNTING ENTITY TRANSFERS	1,793	2,050		3,465			3,229	
8300	AGENCY/TRUSTEE				2,868			3,004	
	TOTAL FIRST LEVEL	1,793	2,050		6,333			6,233	
	TOTAL PROGRAM COSTS	21,607	26,949		31,544			33,043	

AGENCY : 6827 DEPT PROF & OCCUP LICENSING  
PROGRAM : 08 BOARD OF DENTISTS

AE/OE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMTT	LFA 83	OBPP 83	SUB-CMTT
02199	BD OF DENTISTS ERA	21,607	26,949		31,544			33,043	
	TOTAL FUNDING	21,607	26,949		31,544			33,043	

AGENCY : 6827 DEPT PROF & OCCUP LICENSING  
PROGRAM : 09 ELECTRICAL BOARD

AE/OE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMTT	LFA 83	OBPP 83	SUB-CMTT
	FULL TIME EQUIVALENT EMPLOYEES	1.65	1.74		1.74			1.74	
1100	SALARIES	24,019	24,410		22,876			22,931	
1300	OTHER COMPENSATION	1,225	1,500		1,225			1,225	
1400	EMPLOYEE BENEFITS	4,414	3,418		4,552			4,563	
	TOTAL FIRST LEVEL	29,658	29,328		28,653			28,719	
2100	CONTRACTED SERVICES	3,441	4,360		3,906			4,221	
2200	SUPPLIES & MATERIALS	1,047	1,000		1,158			1,254	
2300	COMMUNICATIONS	1,557	1,350		2,048			2,099	
2400	TRAVEL	5,902	5,911		8,976			10,322	
2500	RENT	440	500		479			518	
2700	REPAIR & MAINTENANCE	82	50		108			123	
2800	OTHER EXPENSES	15	100		15			15	
2900	GOODS PURCHASED FOR RESALE	9	200		9			9	
	TOTAL FIRST LEVEL	12,493	13,471		16,699			18,561	
3100	EQUIPMENT		400						
	TOTAL FIRST LEVEL		400						
8100	ACCOUNTING ENTITY TRANSFERS	4,713	6,287		10,631			9,906	
8300	AGENCY/TRUSTEE				5,598			5,719	
	TOTAL FIRST LEVEL	4,713	6,287		16,229			15,625	

AGENCY : 6827 DEPT PROF & OCCUP LICENSING  
PROGRAM : 09 ELECTRICAL BOARD

AE/UE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMTT	LFA 83	OBPP 83	SUB-CMTT
	TOTAL PROGRAM COSTS	46,864	49,486		61,581			62,905	
02050	ELECTRICAL BOARD ERA	46,864	49,486		61,581			62,905	
	TOTAL FUNDING	46,864	49,486		61,581			62,905	

AGENCY : 6827 DEPT PROF & OCCUP LICENSING  
PROGRAM : 10 BOARD OF HEARING AID DISPENS

AE/OE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMTT	LFA 83	OBPP 83	SUB-CMTT
	FULL TIME EQUIVALENT EMPLOYEES	.06	.06		.06			.06	
1100	SALARIES	1,175	882		890			891	
1300	OTHER COMPENSATION	300	200		400			400	
1400	EMPLOYEE BENEFITS	210	123		172			172	
	TOTAL FIRST LEVEL	1,685	1,205		1,462			1,463	
2100	CONTRACTED SERVICES	64	200		1,270			1,276	
2200	SUPPLIES & MATERIALS	58	60		67			73	
2300	COMMUNICATIONS	225	250		292			308	
2400	TRAVEL	836	982		1,106			1,272	
	TOTAL FIRST LEVEL	1,183	1,492		2,735			2,929	
8100	ACCOUNTING ENTITY TRANSFERS	178	414		701			653	
8300	AGENCY/TRUSTEE				500			505	
	TOTAL FIRST LEVEL	178	414		1,201			1,158	
	TOTAL PROGRAM COSTS	3,046	3,111		5,398			5,550	
02027	BD OF HEARING AID DISP ERA	3,046	3,111		5,398			5,550	
	TOTAL FUNDING	3,046	3,111		5,398			5,550	

OFFICE OF BUDGET & PROGRAM PLANNING  
 EXECUTIVE BUDGET SYSTEM  
 LFA / OBPP COMPARISON ---- CUR. & MOD. LEVELS

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AGENCY : 6827 DEPT PROF & OCCUP LICENSING  
 PROGRAM : 11 BOARD OF HORSE RACING

AE/OE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMTT	LFA 83	OBPP 83	SUB-CMTT
	FULL TIME EQUIVALENT EMPLOYEES	4.46	4.56		4.56			4.56	
1100	SALARIES	9,546	61,697		61,804			61,921	
1200	HOURLY WAGES	36,557							
1300	OTHER COMPENSATION	5,184	4,700		5,200			5,200	
1400	EMPLOYEE BENEFITS	6,311	7,413		8,461			8,477	
	TOTAL FIRST LEVEL	57,598	73,810		75,465			75,598	
2100	CONTRACTED SERVICES	12,728	10,636		53,637			56,281	
2200	SUPPLIES & MATERIALS	6,721	7,000		7,372			7,977	
2300	COMMUNICATIONS	4,243	4,000		5,422			5,900	
2400	TRAVEL	29,632	20,283		46,812			52,691	
2500	RENT	110	200		120			130	
2700	REPAIR & MAINTENANCE	92	300		122			140	
2800	OTHER EXPENSES	1,580	2,500		1,580			1,580	
	TOTAL FIRST LEVEL	55,106	44,919		115,065			124,699	
3100	EQUIPMENT	2,619	1,500		2,612			2,612	
	TOTAL FIRST LEVEL	2,619	1,500		2,612			2,612	
8100	ACCOUNTING ENTITY TRANSFERS	6,673	8,373		14,160			13,194	
8300	AGENCY/TRUSTEE				16,018			16,748	
	TOTAL FIRST LEVEL	6,673	8,373		30,178			29,942	

AGENCY : 6827 DEPT PROF & OCCUP LICENSING  
PROGRAM : 11 BOARD OF HORSE RACING

AL/OE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMTT	LFA 83	OBPP 83	SUB-CMTT
	TOTAL PROGRAM COSTS	121,996	128,602		223,320			232,851	
02195	BD OF HORSE RACING ERA	121,996	128,602		223,320			232,851	
	TOTAL FUNDING	121,996	128,602		223,320			232,851	



AGENCY : 6627 DEPT PROF & OCCUP LICENSING  
PROGRAM : 12 BOARD OF MESSAGE THERAPISTS

AE/OE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMIT	LFA 83	OBPP 83	SUB-CMIT
	FULL TIME EQUIVALENT EMPLOYEES	.06	.05		.05			.05	
1100	SALARIES	335	809		810			811	
1300	OTHER COMPENSATION	525	300		350			350	
1400	EMPLOYEE BENEFITS	109	113		156			156	
	TOTAL FIRST LEVEL	969	1,222		1,316			1,317	
2100	CONTRACTED SERVICES	22	50		24			26	
2200	SUPPLIES & MATERIALS	93	25		103			112	
2300	COMMUNICATIONS	233	200		298			324	
2400	TRAVEL	1,123	1,019		1,486			1,709	
2500	RENT	25	25		27			29	
	TOTAL FIRST LEVEL	1,496	1,319		1,938			2,200	
8100	ACCOUNTING ENTITY TRANSFERS	115	206		350			328	
8300	AGENCY/TRUSTEE				500			500	
	TOTAL FIRST LEVEL	115	206		850			828	
	TOTAL PROGRAM COSTS	2,580	2,747		4,104			4,345	
02028	MESSAGE BOARD ERA	2,580	2,747		4,104			4,345	
	TOTAL FUNDING	2,580	2,747		4,104			4,345	

OFFICE OF BUDGET & PROGRAM PLANNING  
 EXECUTIVE BUDGET SYSTEM  
 LFA / OBPP COMPARISON ----- CUR. & MOD. LEVELS

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AGENCY : 6827 DEPT PROF & OCCUP LICENSING  
 PROGRAM : 13 BOARD OF MEDICAL DOCTORS

AE/OE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMTT	LFA 83	OBPP 83	SUB-CMTT
	FULL TIME EQUIVALENT EMPLOYEES	1.55	1.30		1.30			1.30	
1100	SALARIES	15,097	20,445		20,467			20,492	
1300	OTHER COMPENSATION	1,564	2,500		1,500			1,500	
1400	EMPLOYEE BENEFITS	2,711	2,862		3,979			3,984	
	TOTAL FIRST LEVEL	19,372	25,807		25,946			25,976	
2100	CONTRACTED SERVICES	19,394	67,404		21,249			22,970	
2200	SUPPLIES & MATERIALS	706	2,500		804			874	
2300	COMMUNICATIONS	2,749	4,500		3,592			3,716	
2400	TRAVEL	3,964	8,500		5,242			6,028	
2500	RENT	212	300		231			250	
2700	REPAIR & MAINTENANCE	72	150		97			111	
2800	OTHER EXPENSES	300	1,000		300			300	
	TOTAL FIRST LEVEL	27,397	84,354		31,515			34,249	
3100	EQUIPMENT		300						
	TOTAL FIRST LEVEL		300						
8100	ACCOUNTING ENTITY TRANSFERS	6,024	5,017		8,469			7,891	
8300	AGENCY/TRUSTEE				6,593			6,812	
	TOTAL FIRST LEVEL	6,024	5,017		15,062			14,703	
	TOTAL PROGRAM COSTS	52,793	115,478		72,523			74,928	

AGENCY : 6F27 DEPT PROF & UCCUP LICENSING  
PROGRAM : 13 BOARD OF MEDICAL DOCTORS

AE/UE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMTT	LFA 83	OBPP 83	SUB-CMTT
02152	BD OF MEDICAL EXAMINERS ERA	52,793	115,478		72,523			74,928	
	TOTAL FUNDING	52,793	115,478		72,523			74,928	

AE/DE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMTT	LFA 83	OBPP 83	SUB-CMTT
	FULL TIME EQUIVALENT EMPLOYEES	.12	.12		.12			.12	
1100	SALARIES	2,069	1,947		1,959			1,972	
1300	OTHER COMPENSATION	550	600		600			600	
1400	EMPLOYEE BENEFITS	408	273		418			421	
	TOTAL FIRST LEVEL	3,027	2,820		2,977			2,993	
2100	CONTRACTED SERVICES	1,213	1,900		2,542			2,651	
2200	SUPPLIES & MATERIALS	151	200		177			193	
2300	COMMUNICATIONS	634	600		809			872	
2400	TRAVEL	2,488	2,300		3,500			4,000	
2500	RENT	85	150		90			97	
2800	OTHER EXPENSES	300	342		300			300	
	TOTAL FIRST LEVEL	4,869	5,492		7,418			8,113	
3100	EQUIPMENT		200						
	TOTAL FIRST LEVEL		200						
8100	ACCOUNTING ENTITY TRANSFERS	730	810		1,371			1,277	
8300	AGENCY/TRUSTEE				1,177			1,238	
	TOTAL FIRST LEVEL	730	810		2,548			2,515	
	TOTAL PROGRAM COSTS	8,626	9,322		12,943			13,621	
02109	BOARD OF MORTICIANS ERA	8,626	9,322		12,943			13,621	
	TOTAL FUNDING	8,626	9,322		12,943			13,621	

AGENCY : 6827 DEPT PROF & OCCUP LICENSING  
PROGRAM : 15 BOARD OF NURSING

AE/DE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMIT	LFA 83	OBPP 83	SUB-CMIT
	FULL TIME EQUIVALENT EMPLOYEES	3.32	2.86		2.86			2.86	
1100	SALARIES	54,910	43,863		43,888			43,916	
1300	OTHER COMPENSATION	1,818	3,500		2,000			2,000	
1400	EMPLOYEE BENEFITS	9,510	6,141		8,229			8,234	
	TOTAL FIRST LEVEL	66,238	53,504		54,117			54,150	
2100	CONTRACTED SERVICES	15,733	26,105		27,939			23,528	
2200	SUPPLIES & MATERIALS	1,567	4,500		2,539			3,046	
2300	COMMUNICATIONS	5,333	7,500		8,098			8,950	
2400	TRAVEL	7,543	6,500		11,244			13,577	
2500	RENT		1,200		1,200			1,380	
2700	REPAIR & MAINTENANCE	204			355			462	
2800	OTHER EXPENSES	973	2,150		2,392			4,640	
	TOTAL FIRST LEVEL	31,373	49,955		53,767			55,583	
3100	EQUIPMENT		1,500						
	TOTAL FIRST LEVEL		1,500						
8100	ACCOUNTING ENTITY TRANSFERS	11,319	12,778		21,607			20,133	
8300	AGENCY/TRUSTEE				12,949			12,987	
	TOTAL FIRST LEVEL	11,319	12,778		34,556			33,120	
	TOTAL PROGRAM COSTS	108,930	117,737		142,440			142,853	

AGENCY : 6827 DEPT PROF & OCCUP LICENSING  
PROGRAM : 15 BOARD OF NURSING

AE/OE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMTT	LFA 83	OBPP 83	SUB-CMTT
02224	BOARD OF NURSING ERA	108,930	117,737		142,440			142,853	
	TOTAL FUNDING	108,930	117,737		142,440			142,853	

TOTAL FUNDING

AGENCY : 6827 DEPT PROF & OCCUP LICENSING  
PROGRAM : 16 BOARD OF NRSNG HME ADMN

AE/OE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMTT	LFA 83	OBPP 83	SUB-CMTT
	FULL TIME EQUIVALENT EMPLOYEES	.53	.50		.50			.50	
1100	SALARIES	4,599	6,561		6,770			6,796	
1300	OTHER COMPENSATION	675	500		800			800	
1400	EMPLOYEE BENEFITS	851	919		1,356			1,361	
	TOTAL FIRST LEVEL	6,125	7,980		8,926			8,957	
2100	CONTRACTED SERVICES	949	2,424		1,033			1,117	
2200	SUPPLIES & MATERIALS	162	200		183			199	
2300	COMMUNICATIONS	510	650		674			685	
2400	TRAVEL	2,729	2,738		3,609			4,151	
2500	RENT	20			22			24	
2700	REPAIR & MAINTENANCE	8	25		11			13	
2800	OTHER EXPENSES	500	600		500			500	
	TOTAL FIRST LEVEL	4,878	6,637		6,032			6,689	
3100	EQUIPMENT	405			205				
	TOTAL FIRST LEVEL	405			205				
8100	ACCOUNTING ENTITY TRANSFERS	935	1,414		2,393			2,229	
8300	AGENCY/TRUSTEE				1,756			1,788	
	TOTAL FIRST LEVEL	935	1,414		4,149			4,017	
	TOTAL PROGRAM COSTS	12,343	16,031		19,312			19,663	

AGENCY : 6827 DEPT PROF & OCCUP LICENSING  
PROGRAM : 16 BOARD OF NRSNG HME ADMN

AE/OE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMTT	LFA 83	OBPP 83	SUB-CMTT
02026	BD OF NURSING HOME ADMIN ERA	12,343	16,031		19,312			19,663	
	TOTAL FUNDING	12,343	16,031		19,312			19,663	



AGENCY : 6827 DEPT PROF & OCCUP LICENSING  
PROGRAM : 17 BOARD OF OPTOMETRISTS

AE/OE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMTT	LFA 83	OBPP 83	SUB-CMTT
	FULL TIME EQUIVALENT EMPLOYEES	.17	.14		.14			.14	
1100	SALARIES	2,533	2,000		2,012			2,025	
1300	OTHER COMPENSATION	475	600		400			400	
1400	EMPLOYEE BENEFITS	462	284		317			319	
	TOTAL FIRST LEVEL	3,470	2,884		2,729			2,744	
2100	CONTRACTED SERVICES	887	2,311		996			1,077	
2200	SUPPLIES & MATERIALS	152	200		173			189	
2300	COMMUNICATIONS	573	611		744			783	
2400	TRAVEL	2,077	2,200		2,750			3,163	
2500	RENT	99	200		108			117	
2700	REPAIR & MAINTENANCE	72			97			111	
2600	OTHER EXPENSES	285	450		285			285	
	TOTAL FIRST LEVEL	4,145	5,972		5,153			5,725	
3100	EQUIPMENT		200						
	TOTAL FIRST LEVEL		200		2,500			2,500	
6000	GRANTS								
	TOTAL FIRST LEVEL				2,500			2,500	
6100	ACCOUNTING ENTITY TRANSFERS	826	800		1,329			1,238	
8300	AGENCY/TRUSTEE				1,171			1,221	
	TOTAL FIRST LEVEL	826	800		2,500			2,459	

AGENCY : 6827 DEPT PROF & OCCUP LICENSING  
PROGRAM : 17 BOARD OF OPTOMETRISTS

AE/OE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	LFA 83	OBPP 83	SUB-CMTT
	TOTAL PROGRAM COSTS	8,441	9,856		12,882		13,428	
02215	BD OF OPTOMETRISTS ERA	8,441	9,856		12,882		13,428	
	TOTAL FUNDING	8,441	9,856		12,882		13,428	

LFA / OBPP COMPARISON ----- CUR. & MOD. LEVELS

AGENCY : 6827 DEPT PROF & OCCUP LICENSING  
PROGRAM : 18 BD OF OSTEOPATHIC PHYSICIANS

AE/OE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMTT	LFA 83	OBPP 83	SUB-CMTT
	FULL TIME EQUIVALENT EMPLOYEES	.01	.01		.01			.01	
1100	SALARIES	103	169		169			169	
1300	OTHER COMPENSATION	80	60		80			80	
1400	EMPLOYEE BENEFITS	14	24		25			25	
	TOTAL FIRST LEVEL	197	253		274			274	
2100	CONTRACTED SERVICES	47	50		51			55	
2200	SUPPLIES & MATERIALS	5	10		5			5	
2300	COMMUNICATIONS	20	25		27			28	
2400	TRAVEL	267	269		353			406	
	TOTAL FIRST LEVEL	339	354		436			494	
8100	ACCOUNTING ENTITY TRANSFERS	39	40		68			64	
8300	AGENCY/TRUSTEE				500			500	
	TOTAL FIRST LEVEL	39	40		568			564	
	TOTAL PROGRAM COSTS	575	647		1,278			1,332	
02221	OSTEOPATHIC EXAMINERS ERA	575	647		1,278			1,332	
	TOTAL FUNDING	575	647		1,278			1,332	

AGENCY : 6827 DEPT PROF & OCCUP LICENSING  
PROGRAM : 19 BOARD OF PHARMICISTS

AE/OE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMTT	LFA 83	OBPP 83	SUB-CMTT
	FULL TIME EQUIVALENT EMPLOYEES	1.93	1.95		1.95			1.95	
1100	SALARIES	31,306	36,362		36,411			36,465	
1300	OTHR COMPENSATION	1,100	1,900		1,100			1,100	
1400	EMPLOYEE BENEFITS	5,344	5,091		6,729			6,739	
	TOTAL FIRST LEVEL	37,750	43,353		44,240			44,304	
2100	CONTRACTED SERVICES	3,102	4,300		6,682			7,060	
2200	SUPPLIES & MATERIALS	1,609	1,500		2,157			2,311	
2300	COMMUNICATIONS	2,939	2,700		4,047			4,181	
2400	TRAVEL	6,844	8,769		10,384			11,896	
2500	RENT	1,480	1,600		1,806			1,985	
2700	REPAIR & MAINTENANCE		50						
2800	OTHER EXPENSES	386	500		386			386	
	TOTAL FIRST LEVEL	16,360	19,419		25,462			27,819	
3100	EQUIPMENT	124	1,200		124			124	
	TOTAL FIRST LEVEL	124	1,200		124			124	
8100	ACCOUNTING ENTITY TRANSFERS	3,851	4,814		8,140			7,585	
8300	AGENCY/TRUSTEE				7,511			7,698	
	TOTAL FIRST LEVEL	3,851	4,814		15,651			15,283	
	TOTAL PROGRAM COSTS	58,085	68,786		85,477			87,530	

OFFICE OF BUDGET & PROGRAM PLANNING  
EXECUTIVE BUDGET SYSTEM  
LFA / OBPP COMPARISON ---- CUR. & MOD. LEVELS

AGENCY : 6627 DEPT PROF & OCCUP LICENSING  
PROGRAM : 19 BOARD OF PHARMICISIS

AE/OE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMITT	LFA 83	OBPP 83	SUB-CMITT
02220	BOARD OF PHARMACY ERA	58,085	68,786		85,477			87,530	
	TOTAL FUNDING	58,085	68,786		85,477			87,530	

AGENCY : 6327 DEPT PROF & OCCUP LICENSING  
PROGRAM : 20 BOARD OF PLUMBERS

AE/OE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMTT	LFA 83	OBPP 83	SUB-CMTT
	FULL TIME EQUIVALENT EMPLOYEES	1.65	1.60		1.60			1.60	
1100	SALARIES	17,526	25,501		25,569			25,644	
1300	OTHER COMPENSATION	1,400	1,500		2,100			2,100	
1400	EMPLOYEE BENEFITS	3,174	3,570		5,014			5,029	
	TOTAL FIRST LEVEL	22,100	30,571		32,683			32,773	
2100	CONTRACTED SERVICES	2,130	3,560		7,000			7,250	
2200	SUPPLIES & MATERIALS	1,592	1,600		2,000			2,500	
2300	COMMUNICATIONS	762	900		1,003			1,026	
2400	TRAVEL	6,732	7,118		8,903			10,239	
2500	RENT	185	250		1,201			1,717	
2700	REPAIR & MAINTENANCE	126	50		156			175	
2800	OTHER EXPENSES	660	600		890			940	
	TOTAL FIRST LEVEL	12,187	14,078		21,153			23,847	
3100	EQUIPMENT		400		1,500				
	TOTAL FIRST LEVEL		400		1,500				
8100	ACCOUNTING ENTITY TRANSFERS	2,866	2,954		4,994			4,653	
8300	AGENCY/TRUSTEE				6,033			6,127	
	TOTAL FIRST LEVEL	2,866	2,954		11,027			10,780	
	TOTAL PROGRAM COSTS	37,153	48,003		66,363			67,400	

AGENCY :	6527	DEPT PROF & OCCUP LICENSING	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	LFA 83	OBPP 83	SUB-CMTT
PROGRAM :	20	BOARD OF PLUMBERS							
AE/UE		DESCRIPTION							
02190	BD	OF PLUMBERS ERA	37,153	48,003		66,363		67,400	
		TOTAL FUNDING	37,153	48,003		66,363		67,400	

AGENCY : 6827 DEPT PROF & OCCUP LICENSING  
PROGRAM : 21 BOARD OF PRO ENGRS & LAND SURV

AE/OE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMTY	LFA 83	OBPP 83	SUB-CMTT
	FULL TIME EQUIVALENT EMPLOYEES	1.75	1.89		1.89			1.89	
1100	SALARIES	18,696	23,292		23,354			23,422	
1300	OTHER COMPENSATION	2,313	3,000		2,300			2,300	
1400	EMPLOYEE BENEFITS	3,694	3,261		4,995			5,010	
	TOTAL FIRST LEVEL	24,703	29,553		30,649			30,732	
2100	CONTRACTED SERVICES	22,780	19,141		32,655			35,090	
2200	SUPPLIES & MATERIALS	3,580	3,500		4,277			4,684	
2300	COMMUNICATIONS	3,475	3,200		4,584			4,657	
2400	TRAVEL	5,683	5,400		7,516			8,644	
2500	RENT	100	150		109			118	
2700	REPAIR & MAINTENANCE	109	50		146			168	
2800	OTHER EXPENSES	1,682	1,700		1,682			1,682	
	TOTAL FIRST LLVEL	37,409	33,141		50,969			55,043	
3100	EQUIPMENT	612	500		612				
	TOTAL FIRST LEVEL	612	500		612				
8100	ACCOUNTING ENTITY TRANSFERS	5,533	7,189		12,156			11,327	
8300	AGENCY/TRUSTEE				9,439			9,710	
	TOTAL FIRST LEVEL	5,533	7,189		21,595			21,037	
	TOTAL PROGRAM COSTS	68,257	70,383		103,825			106,812	



AGENCY : 6827 DEPT PROF & OCCUP LICENSING  
PROGRAM : 21 BOARD OF PRU ENGRS & LAND SURV

AE/OE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMTT	LFA 83	OBPP 83	SUB-CMTT
02133	PROFESSIONAL ENGINEERS ERA	68,257	70,383		103,825			106,812	
	TOTAL FUNDING	68,257	70,383		103,825			106,812	

AGENCY : 6827 DEPT PROF & OCCUP LICENSING  
PROGRAM : 22 BOARD OF PUB ACCOUNTANTS

AE/OE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMTT	LFA 83	OBPP 83	SUB-CMTT
	FULL TIME EQUIVALENT EMPLOYEES	1.00	1.02		2.02			2.02	
1100	SALARIES	11,393	13,529		27,898			27,932	
1300	OTHER COMPENSATION	1,802	2,000		2,000			2,000	
1400	EMPLOYEE BENEFITS	2,104	1,894		5,434			5,441	
	TOTAL FIRST LEVEL	15,299	17,423		35,332			35,373	
2100	CONTRACTED SERVICES	17,818	17,992		53,023			44,799	
2200	SUPPLIES & MATERIALS	1,702	2,800		3,889			3,048	
2300	COMMUNICATIONS	2,721	3,000		7,578			7,669	
2400	TRAVEL	4,671	5,800		7,179			8,506	
2500	RENT	1,250	900		1,361			1,471	
2700	REPAIR & MAINTENANCE	66	50		88			101	
2800	OTHER EXPENSES	1,745	2,000		1,745			1,745	
	TOTAL FIRST LEVEL	29,973	32,542		74,863			67,339	
3100	EQUIPMENT		1,200		890				
	TOTAL FIRST LEVEL		1,200		890				
8100	ACCOUNTING ENTITY TRANSFERS	3,735	4,747		8,027			7,480	
8300	AGENCY/TRUSTEE				6,061			6,298	
	TOTAL FIRST LEVEL	3,735	4,747		14,088			13,778	
	TOTAL PROGRAM COSTS	49,007	55,912		125,173			116,490	

AGENCY : 6327 DEPT PROF & OCCUP LICENSING  
PROGRAM : 22 BOARD OF PUB ACCOUNTANTS

AE/UE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMTT	LFA 83	OBPP 83	SUB-CMTT
02029	BD OF PUBLIC ACCOUNTANTS ERA	49,007	55,912		125,173			116,490	
	TOTAL FUNDING	49,007	55,912		125,173			116,490	

AGENCY : 6827 DEPT PROF & OCCUP LICENSING  
PROGRAM : 23 BOARD OF REAL ESTATE

AE/0E	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMT1	LFA 83	OBPP 83	SUB-CMTT
	FULL TIME EQUIVALENT EMPLOYEES	5.35	5.45		7.15			7.15	
1100	SALARIES	67,038	77,765		98,889			99,021	
1300	OTHER COMPENSATION	3,350	2,900		3,400			3,400	
1400	EMPLOYEE BENEFITS	12,307	10,887		19,467			19,493	
	TOTAL FIRST LEVEL	82,695	91,552		121,756			121,914	
2100	CONTRACTED SERVICES	41,750	44,860		47,849			51,711	
2200	SUPPLIES & MATERIALS	4,152	5,400		4,736			5,154	
2300	COMMUNICATIONS	6,848	8,600		9,537			9,197	
2400	TRAVEL	12,074	16,813		25,420			27,815	
2500	RENT	1,445	2,000		1,573			1,700	
2700	REPAIR & MAINTENANCE	1,086	200		1,451			1,666	
2800	OTHER EXPENSES	1,455	2,000		1,455			1,455	
	TOTAL FIRST LEVEL	68,810	79,873		92,021			98,698	
3100	EQUIPMENT	142	1,000		1,142				
	TOTAL FIRST LEVEL	142	1,000		1,142				
8100	ACCOUNTING ENTITY TRANSFERS	16,953	19,658		33,241			30,974	
8300	AGENCY/TRUSTEE				10,000			10,000	
	TOTAL FIRST LEVEL	16,953	19,658		43,241			40,974	
	TOTAL PROGRAM COSTS	168,600	192,083		258,160			261,586	

AGENCY : 6827 DEPT PROF & OCCUP LICENSING  
PROGRAM : 23 BOARD OF REAL ESTATE

AE/OE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMT /	LFA 83	OBPP 83	SUB-CMTT
02078	REAL ESTATE ERA	168,600	192,083		258,160			261,586	
	TOTAL FUNDING	168,600	192,083		258,160			261,586	

AGENCY : 6827 DEPT PROF & OCCUP LICENSING  
PROGRAM : 24 BOARD OF VETERINARIANS

AE/OE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMTT	LFA 83	OBPP 83	SUB-CMTT
	FULL TIME EQUIVALENT EMPLOYEES	.43	.38		.38			.38	
1100	SALARIES	3,424	4,921		4,940			4,962	
1300	OTHER COMPENSATION	550	1,300		600			600	
1400	EMPLOYEE BENEFITS	628	689		981			985	
	TOTAL FIRST LEVEL	4,602	6,910		6,521			6,547	
2100	CONTRACTED SERVICES	4,054	3,413		4,495			4,859	
2200	SUPPLIES & MATERIALS	277	150		317			346	
2300	COMMUNICATIONS	692	500		911			931	
2400	TRAVEL	1,914	1,100		2,531			2,911	
	TOTAL FIRST LEVEL	6,937	5,163		6,254			9,047	
8100	ACCOUNTING ENTITY TRANSFERS	1,608	1,582		2,676			2,494	
8300	AGENCY/TRUSTEE				1,745			1,809	
	TOTAL FIRST LEVEL	1,608	1,582		4,421			4,303	
	TOTAL PROGRAM COSTS	13,147	13,655		19,196			19,897	
02232	BOARD OF VETERINARIANS ERA	13,147	13,655		19,196			19,897	
	TOTAL FUNDING	13,147	13,655		19,196			19,897	

: 6827 DEPT PROF & OCCUP LICENSING  
: 25 BOARD OF WATER WELL CONTR

DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMTT	LFA 83	OBPP 83	SUB-CMTT
ALL TIME EQUIVALENT EMPLOYEES	.43	.38		.38			.38	
SALARIES	2,488	5,298		5,301			5,305	
OTHER COMPENSATION	180	300		300			300	
EMPLOYEE BENEFITS	451	742		1,040			1,041	
TOTAL FIRST LEVEL	3,119	6,340		6,641			6,646	
TRACTED SERVICES	3,868	2,865		4,844			5,188	
SUPPLIES & MATERIALS	339	300		396			432	
COMMUNICATIONS	364	350		479			489	
RENTAL	1,951	1,600		3,180			3,567	
TOTAL FIRST LEVEL	6,522	5,115		8,899			9,676	
INTER-ENTITY TRANSFERS	1,113	1,196		2,025			1,887	
CONTRACTOR				1,757			1,821	
TOTAL FIRST LEVEL	1,113	1,196		3,782			3,708	
TOTAL PROGRAM COSTS	10,754	12,651		19,322			20,030	
WELL CONTRACTORS ERA	10,754	12,651		19,322			20,030	
TOTAL FUNDING	10,754	12,651		19,322			20,030	

OFFICE OF BUDGET & PROGRAM PLANNING  
 EXECUTIVE BUDGET SYSTEM  
 LFA / OBPP COMPARISON ----- CUR. & MOD. LEVELS

REPORT EBSR99  
 01/16/81

AGENCY : 6927 DEPT PROF & OCCUP LICENSING  
 PROGRAM : 26 BOARD OF PSYCHOLOGISTS

AE/OE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMTT	LFA 83	OBPP 83	SUB-CMTT
	FULL TIME EQUIVALENT EMPLOYEES	.10	.15		.15			.15	
1100	SALARIES	972	2,104		2,106			2,108	
1400	EMPLOYEE BENEFITS	177	295		438			438	
	TOTAL FIRST LEVEL	1,149	2,399		2,544			2,546	
2100	CONTRACTED SERVICES	4,416	965		4,415			5,518	
2200	SUPPLIES & MATERIALS	106	100		117			126	
2300	COMMUNICATIONS	553	500		713			765	
2400	TRAVEL	237	350		312			359	
2800	OTHER EXPENSES	101			101			101	
	TOTAL FIRST LEVEL	5,413	1,915		5,658			6,869	
8100	ACCOUNTING ENTITY TRANSFERS	502	735		1,245			1,160	
8300	AGENCY/TRUSTEE				948			1,058	
	TOTAL FIRST LEVEL	502	735		2,193			2,218	
	TOTAL PROGRAM COSTS	7,064	5,049		10,395			11,633	
02540	BO OF PSYCHOLOGIST EXAM ERA	7,064	5,049		10,395			11,633	
	TOTAL FUNDING	7,064	5,049		10,395			11,633	



OFFICE OF BUDGET & PROGRAM PLANNING  
EXECUTIVE BUDGET SYSTEM  
LFA / OBPP COMPARISON ---- CUR. & MOD. LEVELS

AGENCY : 6827 DEPT PROF & OCCUP LICENSING  
PROGRAM : 27 BOARD OF SANITARIANS

AL/DE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMIT	LFA 83	OBPP 83	SUB-CMIT 1
	FULL TIME EQUIVALLNT EMPLOYEES	.07	.05		.05			.05	
1100	SALARIES	1,085	770		771			772	
1300	OTHER COMPENSATION				300			300	
1400	EMPLOYEE BENEFITS	187	108		152			152	
	TOTAL FIRST LEVEL	1,272	878		1,223			1,224	
2100	CONTRACTED SERVICES	943	680		1,353			1,461	
2200	SUPPLIES & MATERIALS	11	25		12			13	
2300	COMMUNICATIONS	125	120		169			172	
2400	TRAVEL	125	150		1,163			1,337	
	TOTAL FIRST LEVEL	1,206	975		2,697			2,983	
5100	ACCOUNTING ENTITY TRANSFERS	306	319		541			504	
6300	AGENCY/TRUSTEE				500			500	
	TOTAL FIRST LEVEL	306	315		1,041			1,004	
	TOTAL PROGRAM COSTS	2,784	2,172		4,961			5,211	
02055	BD OF SANITARIANS ERA	2,784	2,172		4,961			5,211	
	TOTAL FUNDING	2,784	2,172		4,961			5,211	

OFFICE OF BUDGET & PROGRAM PLANNING  
 EXECUTIVE BUDGET SYSTEM  
 LFA / OBPP COMPARISON --- CUR. & MOD. LEVELS

ART LBSR99  
 10/81

AGENCY : 6027 DEPT PROF & OCCUP LICENSING  
 PROGRAM : 28 PRIVATE INVESTIGATORS

LINE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMTT	LFA 83	OBPP 83	SUB-CMTT
	FULL TIME EQUIVALENT EMPLOYEES	.08	.09		.09			.09	
00	SALARIES	1,700	1,963		1,963			1,963	
00	EMPLOYEE BENEFITS	256	275		320			320	
	TOTAL FIRST LEVEL	1,956	2,238		2,283			2,283	
	CONTRACTED SERVICES	319	167		314			425	
00	SUPPLIES & MATERIALS	263	200		300			337	
00	COMMUNICATIONS	217	191		286			291	
	TOTAL FIRST LEVEL	799	558		986			1,053	
00	ACCOUNTING ENTITY TRANSFERS	179	275		466			434	
00	AGENCY/TRUSTEE				500			500	
	TOTAL FIRST LEVEL	179	275		966			934	
	TOTAL PROGRAM COSTS	2,934	3,071		4,237			4,270	
00	PRIVATE INVESTIGATOR ERA	2,934	3,071		4,237			4,270	
	TOTAL FUNDING	2,934	3,071		4,237			4,270	

AGENCY : 7 DEPT. OF EDUCATION  
PROGRAM : BOARD OF EDUCATION ARCHITECTS

NEZUC	DESCRIPTION	ACTUAL 69	BUDGET 70	LFA #2	1	2	SUB-CMTT	LFA #3	DIFF #3	SUB-CMTT
	FULL-TIME EMPLOYEES	10	10			07	-----		07	-----
1100	SALARY	760	1,000			093	-----		094	-----
1200	EMPLOYEE BENEFITS	13				16	-----		16	-----
	TOTAL FIRST LEVEL	90	1,000			08	-----		10	-----
2100	CONTRACT SERVICES	1,210	1,000			17	-----		17	-----
2200	SUPPLIES & MATERIALS	210	200			52	-----		55	-----
2300	CURRENT DEBTS	87	0			14	-----		17	-----
2400	TRAVEL	1,420	1,000			91	-----		175	-----
2500	OTHER FEES	40				56	-----		56	-----
	TOTAL FIRST LEVEL	2,367	3,200			030	-----		417	-----
3100	EQUIPMENT						-----			-----
	TOTAL FIRST LEVEL						-----			-----
4100	ACCOUNTS PAYABLE	40	0			70	-----		62	-----
4300	AGENCY COSTS					05	-----		42	-----
	TOTAL FIRST LEVEL	40	0			15	-----		04	-----
	TOTAL PROGRAM COSTS	4,747	6,200			653	-----		061	-----
0002	BD OF ED	4,747	6,200			653	-----		061	-----
	TOTAL FUNDING	4,747	6,200			653	-----		061	-----

OFFICE OF BUDGET & PROGRAM PLANNING  
 EXECUTIVE BUDGET SYSTEM  
 LFA / OBPP COMPARISON --- CUR. & MOD. LEVELS

AGENCY : 6827 DEPT PROF & OCCUP LICENSING  
 PROGRAM : 30 BD OF SPEECH PATHOLOG & AUD

LINE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMTT	LFA 83	OBPP 83	SUB-CMTT
	FULL TIME EQUIVALENT EMPLOYERS	.12	.10		.10			.10	
100	SALARIES	1,351	1,305		1,306			1,307	
300	OTHER COMPENSATION	400	400		500			500	
400	EMPLOYEE BENEFITS	248	183		212			213	
	TOTAL FIRST LEVEL	1,999	1,886		2,018			2,020	
200	CONTRACTED SERVICES	572	868		668			722	
200	SUPPLIES & MATERIALS	488	600		534			577	
300	COMMUNICATIONS	457	500		602			618	
400	TRAVEL	1,597	1,700		2,112			2,428	
500	RENT	15	25		16			17	
500	OTHER EXPENSES	300							
	TOTAL FIRST LEVEL	3,129	3,993		5,932			4,362	
1000	ACCOUNTING ENTITY TRANSFERS	397	481		615			760	
500	AGENCY/TRUSTEE				677			714	
	TOTAL FIRST LEVEL	397	481		1,492			1,474	
	TOTAL PROGRAM COSTS	5,525	6,362		7,442			7,856	
2003	BD OF SPEECH PATHOLOGISTS ERA	5,525	6,362		7,442			7,856	
	TOTAL FUNDING	5,525	6,362		7,442			7,856	

OFFICE OF BUDGET & PROGRAM PLANNING  
EXECUTIVE BUDGET SYSTEM  
LFA / OBPP COMPARISON ---- CUR. & SUO. LEVELS

AGENCY : 6027 DEPT PROF & OCCUP LICENSING  
PROGRAM : 31 BD OF RADIOLOGIC TECHNOLOGISTS

LINE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMTT	LFA 83	OBPP 83	SUB-CMTT
	FULL TIM. EQUIVALENT EMPLOYEES	.14	.14		.14			.14	
1100	SALARIES	3,180	2,642		2,694			2,751	
1300	OTHER COMPENSATION	325	600		500			500	
1400	EMPLOYEE BENEFITS	558	370		512			523	
	TOTAL FIRST LEVEL	4,063	3,612		3,706			3,774	
1600	CONTRACTED SERVICES	425	962		488			527	
1700	SUPPLIES & MATERIALS	394	450		453			493	
2300	COMMUNICATIONS	439	500		581			589	
2400	TRAVEL	750	800		992			1,141	
2500	RENT		100						
2700	REPAIR & MAINTENANCE		50						
2800	OTHER EXPENSES	52	300		92			92	
	TOTAL FIRST LEVEL	2,100	3,162		2,606			2,842	
3100	EQUIPMENT		300						
	TOTAL FIRST LEVEL		300						
3100	ACCOUNTING ENTITY TRANSFERS	608	810		1,370			1,277	
3300	AGENCY/TRUSTEE				768			789	
	TOTAL FIRST LEVEL	608	810		2,138			2,066	
	TOTAL PROGRAM COSTS	6,771	7,804		8,450			8,682	

LFA / OHPP COMPARISON CUR. & MTD. LEVELS

AGENCY : 6527 DEPT PROF & OCCUP LICENSING  
 PROGRAM : 31 BD OF RADIOLOGIC TECHNOLOGISTS

DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OHPP 82	SUB-CMTT	LFA 83	OHPP 83	SUB-CMTT
004 BD OF RADIOLOGIC TECHNOLOGISTS	6.771	7.884		8.450			8.682	
TOTAL FUNDING	6.771	7.884		8.450			8.682	

AGENCY : 6827 DEPT PROF & OCCUP LICENSING  
PROGRAM : 33 BOARD OF PODIATRY EXAMINERS

AL/OE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMIT	LFA 83	OBPP 83	SUB-CMIT
	FULL TIME EQUIVALENT EMPLOYEES	.02	.02		.02			.02	
1100	SALARIES	122	319		319			319	
1300	OTHER COMPENSATION	10			50			50	
1400	EMPLOYEE BENEFITS	27	75		77			77	
	TOTAL FIRST LEVEL	159	394		446			446	
2100	CONTRACTED SERVICES	113	250		136			147	
2200	SUPPLIES & MATERIALS	69	75		82			89	
2300	COMMUNICATIONS	108	75		139			151	
2400	TRAVEL	101			133			153	
2700	REPAIR & MAINTENANCE		197						
2800	OTHER EXPENSES	25	50		25			25	
	TOTAL FIRST LEVEL	416	647		515			505	
8100	ACCOUNTING ENTITY TRANSFERS	27	60		102			95	
8300	AGENCY/TRUSTEE				500			500	
	TOTAL FIRST LEVEL	27	60		602			595	
	TOTAL PROGRAM COSTS	602	1,101		1,563			1,606	
02018	BKD OF PODIATRY EXAM ERA	602	1,101		1,563			1,606	
	TOTAL FUNDING	602	1,101		1,563			1,606	

AGENCY : 6827 DEPT PROF & OCCUP LICENSING  
PROGRAM : 34 BOARD OF PHYSICAL THERAPISTS

AE/UE	DESCRIPTION	ACTUAL 80	BUDGET 81	LFA 82	OBPP 82	SUB-CMIT	LFA 83	OBPP 83	SUB-COM
	FULL TIME EQUIVALENT EMPLOYEES	.05	.03		.03			.03	
1100	SALARIES	1,083	330		337			338	
1300	OTHER COMPENSATION		300						
1400	EMPLOYEE BENEFITS	151	47		64			65	
	TOTAL FIRST LEVEL	1,274	683		401			403	
2100	CONTRACTED SERVICES	659	2,429		777			840	
2200	SUPPLIES & MATERIALS	222	250		258			282	
2300	COMMUNICATIONS	205	250		269			273	
2400	TRAVEL	698	1,000		924			1,062	
2800	OTHER EXPENSES		300						
	TOTAL FIRST LEVEL	1,784	4,229		2,228			2,457	
3100	EQUIPMENT		200						
	TOTAL FIRST LEVEL		200						
6100	ACCOUNTING ENTITY TRANSFERS	222	337		571			532	
8300	AGENCY/TRUSTEE				500			500	
	TOTAL FIRST LEVEL	222	337		1,071			1,032	
	TOTAL PROGRAM COSTS	3,280	5,449		3,700			3,892	
02025	PHYSICAL THERAPISTS ERA	3,280	5,449		3,700			3,892	
	TOTAL FUNDING	3,280	5,449		3,700			3,892	



Professional & Occupational Licensing

Administrative Support

Personal Services:	FY 82	FY 83
Administrator	34,000	34,000
Administrative Officer 14/6	18,548	18,548
Secretary 8/2	10,269	10,269
Attorney (2) 15/2,17/2	40,717	40,717
	<u>103,534</u>	<u>103,534</u>
Benefits	20,396	20,396
Total Personal Services	123,930	123,930
Operating Expenses		
Contracted Services	16,720	5,044
Supplies & Material	2,098	2,356
Communications	6,996	7,000
Travel	100	100
Rent	28,141	31,128
Utilities	1,434	1,577
R & M	700	810
Other Expenses	134	140
	<u>56,323</u>	<u>48,155</u>
Total Operating Expenses	56,323	48,155
Equipment	<u>2,239</u>	<u>2,239</u>
Total Program	<u>182,492</u>	<u>174,324</u>