

MINUTES OF THE MEETING OF THE JOINT APPROPRIATION SUBCOMMITTEE  
ON EDUCATION

February 16, 1981

The Executive Session meeting on the University System of the Joint Appropriation Subcommittee on Education was called to order on Monday, February 16, 1981 at 7:05 a.m. by Chairman Donaldson in Room 104, Capitol Bldg., Helena, Montana.

All members were present including Curt Nichols and Bruce Shively, Fiscal Analysts.

RESEARCH

CURT NICHOLS gave the LFA recommendation.

GLEN LEAVITT gave the Executive Budget Office recommendation.

Discussion was held in regard to the request for Research. (see EXHIBIT B of 2-14-81 minutes.)

REP. BENGTON moved that the committee accept the Executive recommendation for Research for Montana State University for \$440,990 for FY 82 and \$443,599 for FY 83 and for the University of Montana for \$353,936 for FY 82 and \$364,745 for FY 83. MOTION PASSED UNANIMOUSLY.

PUBLIC SERVICE

Discussion was held in regard to Public Service.

REP. BENGTON moved that the committee accept the LFA recommendation for Public Service for Montana State University for \$8,728 for FY 82 and \$8,640 for FY 83; University of Montana for \$161,769 for FY 82 and \$167,978 for FY 83; Eastern Montana College for \$34,862 for FY 82 and \$35,495 for FY 83; Northern Montana College for \$8,981 for FY 82 and \$9,233 for FY 83. A system total of \$214,340 for FY 82 and \$221,346 for FY 83. MOTION PASSED UNANIMOUSLY.

PHYSICAL PLANT

CURT NICHOLS discussed the Physical Plant. He explained that the amounts recommended do include new spaces. About 1/3 is personal services.

GLEN LEAVITT gave the Budget Office recommendation. He discussed the requests for the Long Range Building Committee from the Universities.

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CHAIRMAN DONALDSON asked if the Montana State University Energy Conservation is contained in the Long Range Building request.

GLEN LEAVITT stated that there is a sizable amount of money in the Long Range Building for Energy Retrofit.

JACK NOBLE stated that the Energy Conservation was not submitted to the Long Range Building.

CHAIRMAN DONALDSON asked what the difference is.

CURT NICHOLS stated that Montana State University feels \$128,696 short as a result of the strike.

Discussion was held in regard to the strike at Montana State University.

REP. BENGTON moved that the committee accept the Formula recommendation for a total of \$10,112,838 for FY 82 and \$10,840,614 for FY 83 which includes the \$128,696 for the catch up with the strike. MOTION PASSED UNANIMOUSLY.

Discussion was held in regard to the maintenance catch up modification.

REP. BENGTON moved that the committee accept the formula recommendation for \$1,090,000 for FY 82 and \$1,188,100 for FY 83 for Maintenance Catch Up. MOTION PASSED UNANIMOUSLY.

JEFF MORRISON from the Board of Regents stated that what the committee had done to this point was certainly adequate for maintenance.

Discussion was held in regard to the remaining modifications.

REP. BENGTON moved that the committee disregard the itemized list of Regent's requests for maintenance modifications for \$1,181,171 for FY 82 and \$20,846 for FY 83. MOTION PASSED UNANIMOUSLY.

EXHIBITS A, B, and C were distributed to the committee in regard to A - the MBA Program at Eastern; B - Peer Salaries; and C - MSU Background Funding.

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SCHOLARSHIPS AND FELLOWSHIPS

BRUCE SHIVELY, Fiscal Analyst explained the Scholarships and Fellowships. (EXHIBIT D) He also explained the two alternatives for funding.

Discussion was held in regard to mandatory and discretionary fee waivers.

CHAIRMAN DONALDSON stated that the committee should wait to make a decision on Scholarships and Fellowships until there is more information.

COMMISSIONER RICHARDSON suggested that he get together with the University Presidents and come back to the committee.

CURT NICHOLS discussed options for support costs. (EXHIBIT E)

Meeting adjourned at 10:50 a.m.

  
REP. GENE DONALDSON, Chairman

# Billings Area

CHAMBER OF COMMERCE

2/6-81



Representative Gene Donaldson  
Chairman, Education Subcommittee  
Montana House of Representatives  
Capitol Station  
Helena, MT. 59601

Dear Rep. Donaldson,

The Billings Area Chamber of Commerce supports the proposal to establish a Masters of Business Administration program at Eastern Montana College.

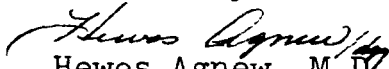
The proposed program would not be duplicative since it would utilize existing staff and programs at the University of Montana and Montana State University. Yet the program would fill a great need of the people and business community of eastern Montana.

There can be no doubt that Billings is and will continue to be a center of much of the state's business activity. With this activity comes a high concentration of business people who are interested in continuing their education. However, these people cannot afford to leave their jobs in order to attend school elsewhere in the state.

Therefore by establishing an M.B.A. program at Eastern Montana College, a large number of people would be served, and at the same time the quality of employees and potential employees of business would be improved.

The Billings Area Chamber of Commerce strongly supports this program proposal and urges your favorable consideration.

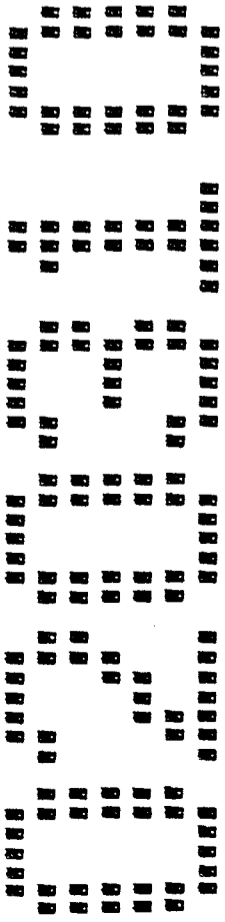
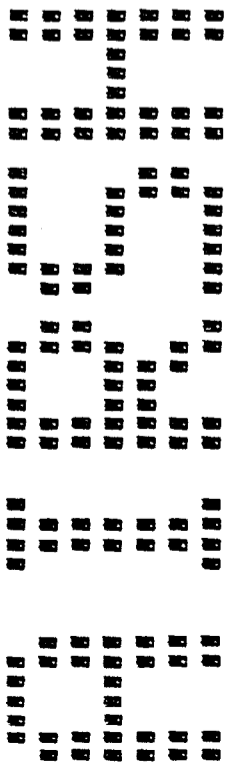
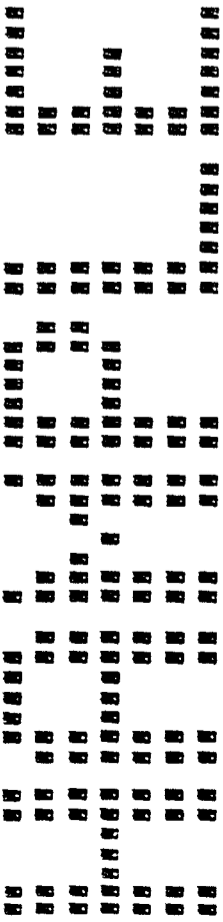
Yours Very Sincerely,

  
Hewes Agnew, M.D.  
President

# Using Median Peer Salaries vs. Mean Peer Salaries

	1980 Peer Mean	1980 Peer Median	Difference	IF Med. incs used ADD Fiscal 1982	IF Med. incs used ADD Fiscal 1983
MSU	25020	25930	910	518668	514978
UM	25020	25930	910	434154	434638
EMC	22540	22980	440	77447	76688
NMC	20970	21080	110	11133	11859
WMC	20970	21080	110	4986	4979
McMst	25570	25760	190	17361	17646
				1063749	1060088
<b>Total Fac Salaries</b>				35574724	35489425

5/81 13:25 AIRSH      HAMPLE      020310.000002      W00=@LOCAL      W0D=@LOCAL      CP-6 VERSION 300F MSUCS      WINTER WONDERLAND



M M      SSS      U U      CCC      CCC  
MM MM      S S      U U      C C      C C  
M M      S S      U U      C C      C C  
M M      SSS      U U      C C      C C  
M M      S S      U U      C C      C C  
M M      SSS      UUU      CCC      CCC







ON THE FOLLOWING APPROPRIATION BILLS:

- FOR 69-71 41ST SESSION HB 599
- FOR 71-73 42ND SESSION HB 41
- FOR 73-75 43RD SESSION HB 55
- FOR 75-77 44TH SESSION HB 271
- FOR 77-79 45TH SESSION HB 145
- FOR 79-81 46TH SESSION HB 483

- 3. CONSUMER PRICE INDEX (CPI) FACTORS WERE OBTAINED FROM "ECONOMIC INDICATORS" PUBLISHED BY THE FEDERAL GOVERNMENT. JANUARY FIGURES WERE USED BECAUSE THEY REPRESENT THE MIDDLE OF THE MONTANA FISCAL YEAR. THE JANUARY 1981 CPI IS AN ESTIMATE BASED ON CURRENTLY AVAILABLE DATA.
- 4. COLUMN 4 ENTRIES ARE THOSE IN COLUMN 2 DIVIDED BY THE CPI (DECIMAL MOVED).
- 5. COLUMN 5 CONTAINS MSU UNRESTRICTED FYFTE ENROLLMENT AS RECORDED ON COMMISSIONER'S REPORTS.

Scholarships + Fellowships

1982

1983

10

	1	2	3	4	5	6	7	8	9	10
	PROFESSORIAL	REGENTS	EXECUTIVE	FORMULA	REGENTS	EXECUTIVE	FORMULA	REGENTS	EXECUTIVE	FORMULA
Montana State University	528420	700000	625000	739757	850000	750000	785210	850000	750000	785210
University of Montana	565238	660000	650000	644518	780000	750000	6511212	780000	750000	6511212
Eastern Montana College	180612	210000	215000	186257	230000	260000	203431	230000	260000	203431
Northern Montana College	107730	120000	140000	105452	137000	155000	114899	137000	155000	114899
Mont. College Min. Science + Tech	118228	175000	170000	127454	190000	190000	146632	190000	190000	146632
Northern Montana College	38618	50000	50000	33655	57000	57000	35524	57000	57000	35524
TOTAL Scholarships + Fellowships	1539452	1931000	1850000	1833098	2252000	2162000	1970908	2252000	2162000	1970908

\* Includes Mandatory Fee Waiver Allocations To Campuses Totalling 440,000 in Fiscal 1982 and 400,000 in Fiscal 1983.

REGENTS - Calculation of Scholarships and Fellowships is based on Fiscal 1980 levels of expenditures with adjustments for changes in enrollments, and increases in tuition and fees. This calculation does not distinguish between mandatory and discretionary waivers.

EXECUTIVE - Method of calculation is similar to Regents

FORMULA - Calculation of Scholarships and Fellowships distinguishes between mandatory and discretionary waivers. Mandatory waivers recommended to be appropriated to Commissioner's Office for distribution to campuses based on attendance of qualifying students. Discretionary waivers calculated as a fixed percentage of tuition and fee collections (18.45% non-residents, 5.75% resident fees waived)

Committee Decisions

1. Accept Recommendations of Regents, Executive, or Formula.
2. Accept concept of Formula - modify variables

Formula Modifications

① Apply separate Rates To Universities and Colleges - Distinguish between Resident and Non-Resident Universities

- NORTHERN STATE UNIVERSITY
- UNIVERSITY OF NORTHERN
- EMERSON NORTHERN COLLEGE
- NORTHERN NORTHERN COLLEGE
- NORTHERN COLLEGE Min. Sci. + Tech
- WESTERN NORTHERN COLLEGE
- TOTAL Scholarships + Fellowships

	Actual 1980	1982	1983
NORTHERN STATE UNIVERSITY	522420	674682	717772
UNIVERSITY OF NORTHERN	565238	581707	624616
EMERSON NORTHERN COLLEGE	180612	233364	253486
NORTHERN NORTHERN COLLEGE	107736	118718	131041
NORTHERN COLLEGE Min. Sci. + Tech	112822	199311	218389
WESTERN NORTHERN COLLEGE	38618	45510	47656
TOTAL Scholarships + Fellowships	1539452	1853292 *	1992960 *

\* Includes Allocation of Mandatory Univer.

These Figures were generated by applying a 5.1% Rate to Resident Fees and a 16.5% Rate to Non-Resident Fees for the Universities, and a 7.3% for Resident Fees and a 34.5% for Non-Resident Fees for the Colleges. The colleges These Figures Represent the Composite Expenses of the Universities and Colleges in Fiscal 1980.

② Apply Uniform Rate To Colleges and Universities - no distinction between Resident and Non-Resident Univer.

- NORTHERN STATE UNIVERSITY
- UNIVERSITY OF NORTHERN
- EMERSON NORTHERN COLLEGE
- WESTERN NORTHERN COLLEGE
- Min. College Min. Sci. + Tech
- WESTERN NORTHERN COLLEGE
- TOTAL Scholarships + Fellowships

	Actual 1980	1982	1983
NORTHERN STATE UNIVERSITY	522420	591201	625088
UNIVERSITY OF NORTHERN	565238	627294	683334
EMERSON NORTHERN COLLEGE	180612	229796	249572
WESTERN NORTHERN COLLEGE	107736	122979	136170
Min. College Min. Sci. + Tech	118828	119762	134118
WESTERN NORTHERN COLLEGE	38618	43797	46317
TOTAL Scholarships + Fellowships	1539452	1909509 *	2073099 *

These Figures are calculated based on the source of 9.8% of Total Tuition and Fee Collections (excluding Admission Fees).

\* Includes Mandatory Univer Allocation

# Mandatory Fee Univer. Distribution

	MSU	U of M	EMU	MNU	MUNST	UMC	TOTAL SYSTEM
INDIAN STUDENTS	90.5	104.24	111.86	131.0	5.0	4	440.6
VETERANS	11.1	13.25	17.6	6.3	4.82	3	56.11
WAR ORPHANS	6.3	-	1.33	-	-	2	9.63
SENIOR CITIZENS	11.5	2.34	2.57	1.5	2.32	3	17.3
CONSULING STUDENTS	-	-	61	7	1.22	-	2.53
COMMUNITY COLLEGE HOUSE	-	3	3.98	-	-	-	6.96
HIGH SCHOOL HOUSE	280.8	106.81	41.41	11.0	32.32	4	476.54
NATIONAL MEET	22.2	5.93	-	-	1	-	29.13
TOTAL	412.4	235.61	179.38	149.5	46.73	16	1031.62
% of TOTAL	39.7	22.6	17.3	14.4	4.5	1.5	100
TOTAL MANDATORY UNIVER. ALLOC. \$182	174680	95440	76120	63360	15800	6600	440000
TOTAL MANDATORY UNIVER. ALLOC. \$183	143500	113000	86500	72000	22500	7500	500000
TOTAL MANDATORY UNIVER. ALLOC. \$184	373180	212440	162620	135360	42300	14100	940000

1982 numbers

188.7 of

Support Options (Reductions and Increases are from formula Level NOT actual Level)

10  
9  
8  
7  
6  
5  
4  
3  
2

	1		2		3		4		5		6		7		8		9		10		
	Fiscal 1982	Fiscal 1983	Fiscal 1982	Fiscal 1983	Fiscal 1982	Fiscal 1983	Fiscal 1982	Fiscal 1983	Fiscal 1982	Fiscal 1983	Fiscal 1982	Fiscal 1983	Fiscal 1982	Fiscal 1983	Fiscal 1982	Fiscal 1983	Fiscal 1982	Fiscal 1983	Fiscal 1982	Fiscal 1983	
Support Percentage of Pools	90	95	95	95	95	100	100	100	100	100	105	105	105	105	105	105	105	105	105	105	
MSU	1046220	534168	538092	534168	528092	-	-	528092	534168	528092	534168	528092	534168	528092	534168	528092	534168	528092	534168	528092	534168
UM	853965	439668	431049	439668	431049	-	-	431049	439668	431049	439668	431049	439668	431049	439668	431049	439668	431049	439668	431049	439668
EMC	319280	164160	159640	164160	159640	-	-	159640	164160	159640	164160	159640	164160	159640	164160	159640	164160	159640	164160	159640	164160
NWE	138216	71928	69108	71928	69108	-	-	69108	71928	69108	71928	69108	71928	69108	71928	69108	71928	69108	71928	69108	71928
LWMC	78000	40446	39000	40446	39000	-	-	39000	40446	39000	40446	39000	40446	39000	40446	39000	40446	39000	40446	39000	40446
MCMST	189100	99200	94550	99200	94550	-	-	94550	99200	94550	99200	94550	99200	94550	99200	94550	99200	94550	99200	94550	99200
TOTAL Reduction BIENNIAL	2624781	1349570	1321439	1349570	1321439	-	-	1321439	1349570	1321439	1349570	1321439	1349570	1321439	1349570	1321439	1349570	1321439	1349570	1321439	1349570
	- 3,974,351		- 2,671,009		- 1,321,439			- 1,321,439		+ 1,349,570		+ 1,349,570		+ 2,671,009		+ 2,671,009		+ 2,671,009		+ 2,671,009	
USING 1983 ENROLLMENTS INSTEAD OF 3 YR AVERAGES																					
MSU	514428	450777	518636	415104	1016603	450077	1021860	415104	1021860	415104	1021860	415104	1021860	415104	1021860	415104	1021860	415104	1021860	415104	1021860
UM	170424	184851	418000	275655	592887	184851	829577	275655	829577	275655	829577	275655	829577	275655	829577	275655	829577	275655	829577	275655	829577
EMC	177650	150360	252890	131028	328450	150360	407289	131028	407289	131028	407289	131028	407289	131028	407289	131028	407289	131028	407289	131028	407289
NWE	56430	61218	75240	8592	122730	61218	148390	8592	148390	8592	148390	8592	148390	8592	148390	8592	148390	8592	148390	8592	148390
LWMC	52250	52626	66880	63366	88650	52626	102306	63366	102306	63366	102306	63366	102306	63366	102306	63366	102306	63366	102306	63366	102306
MCMST	(31050)	0	90666	80388	65050	-0-	178600	80388	178600	80388	178600	80388	178600	80388	178600	80388	178600	80388	178600	80388	178600
TOTAL BIENNIAL	940132	899832	1422312	974133	2214370	899832	2688022	974133	2688022	974133	2688022	974133	2688022	974133	2688022	974133	2688022	974133	2688022	974133	2688022
	1,839,964		2,396,445		3,114,202		3,662,155		3,662,155		3,662,155		3,662,155		3,662,155		3,662,155		3,662,155		3,662,155
	USING PRESSESSION		USING CHE		USING PRESSESSION		USING CHE		USING CHE		USING CHE		USING CHE		USING CHE		USING CHE		USING CHE		USING CHE
	CONSENSUS ENROLLMENTS		REVISSED ESTIMATES		CONSENSUS ENROLLMENTS		REVISSED ESTIMATES		CONSENSUS ENROLLMENTS		REVISSED ESTIMATES		CONSENSUS ENROLLMENTS		REVISSED ESTIMATES		CONSENSUS ENROLLMENTS		REVISSED ESTIMATES		CONSENSUS ENROLLMENTS

ACTUAL FISCAL 1980 % of Pools

86  
83  
103  
101  
120  
94