

MINUTES OF THE MEETING OF THE JOINT APPROPRIATION SUBCOMMITTEE
ON EDUCATION

January 29, 1981

The Executive Session meeting of the Joint Appropriation Subcommittee on Education was called to order at 8 a.m. on Thursday, January 29, 1981 by Chairman Donaldson in Room 104, Capitol Bldg., Helena, Montana.

All members were present including Bruce Shively, Fiscal Analysts.

BRUCE SHIVELY gave the LFA recommendation for current level funding for the State Library. (EXHIBIT A) He discussed the difference with Contracted Services.

GLEN LEAVITT gave the Budget Office recommendation.

REP. BENGTON moved that the committee accept the LFA recommendation for Contracted Services for \$20,885 for FY 82 and \$21,856 for FY 83. MOTION PASSED UNANIMOUSLY.

BRUCE SHIVELY gave the LFA recommendation and TOM CROSSER gave the Budget Office recommendation.

Discussion was held in regard to the Federal Grants.

REP. BENGTON moved that the committee accept the LFA recommendation for grants from Federal sources of \$92,740 for FY 82 and \$92,740 for FY 83. MOTION PASSED UNANIMOUSLY.

The next discussion was held on the Washington Library Networks.

REP. BENGTON moved that the committee accept the LFA recommendation for \$159,733 for FY 82 and \$166,485 for FY 83 for the Library Networks. MOTION PASSED UNANIMOUSLY.

Discussion was held in regard to the current level budget of the Institutional Library Services Program.

REP. BENGTON moved that the committee accept the LFA recommendation for \$96,320 for FY 82 and \$97,225 for FY 83 for the Institutional Library Services Program. MOTION PASSED UNANIMOUSLY.

REP. BENGTON moved that the committee accept the Executive recommendation for \$101,812 for FY 82 and \$126,613 for FY 83 for the Blind-Physically Handicapped Program. MOTION PASSED UNANIMOUSLY.

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Discussion was held in regard to the Administration Program.

REP. BENGTON moved that the committee accept the Executive recommendation for the Administration Program for \$110,741 for FY 82 and \$95,465 for FY 83. MOTION PASSED UNANIMOUSLY.

CHAIRMAN DONALDSON requested discussion in regard to the MONTANA ARTS COUNCIL. (EXHIBIT B)

TOM CROSSER gave the Executive recommendation for the current level of funding as well as the agency modified requests. The Folklife Project is a current level request for \$24,493 for FY 82 and \$25,366 for FY 83 and is included in the Contracted Services. But since it will be considered in a separate bill, Mr. Crosser indicated that it should be pulled out of Contracted Services and not be considered part of the current level. This would make total Operating Expenses for the Executive recommendation to be \$207,999 for FY 82 and \$213,754 for FY 83.

REP. BENGTON moved that the committee accept the Executive recommendation for \$207,999 for FY 82 and \$213,754 for FY 83 for the total Operating Expense. MOTION PASSED UNANIMOUSLY.

Discussion was held in regard to the Equipment.

REP. BENGTON moved that the committee accept the Executive recommendation for \$1,390 for FY 82 and \$1,390 for FY 83 for Equipment. MOTION PASSED UNANIMOUSLY.

TOM CROSSER explained the Grant Programs.

REP. BENGTON moved that the committee accept the LFA recommendation for \$20,275 for FY 82 and \$20,275 for FY 83 for Grants from the State sources. MOTION PASSED UNANIMOUSLY.

Discussion was held in regard to Personal Services.

REP. BENGTON moved that the committee accept the LFA recommendation for \$83,603 for FY 82 and \$83,603 for FY 83 for Person Services. MOTION PASSED UNANIMOUSLY.

DAVID NELSON, Director of the Montana Arts Council, explained the modifications. He stated that if you were to remove all Federal money these people would still be involved in the on-going program of the agency and that they believe that the grant activity is only part of what is needed in the state.

TOM CROSSER stated that this modification is not for a new program but is for on-going administrative costs of the council.

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DAVID NELSON stated that they have been sealed off from their Federal money perhaps because of the state commitment and by doing this they would free up the Federal money.

TOM CROSSER gave the Executive recommendation and BRUCE SHIVELY explained why the LFA does not recommend the modifications.

REP. BENGTON moved to accept the LFA recommendation not to fund the modification for Administrative Assistance, MOTION PASSED UNANIMOUSLY.

SENATOR HAFNEY moved that the committee use the Executive recommendation for the Administrative Assistance, MOTION FAILED with two, SENATOR HAFNEY and REP. DONALDSON affirmative.

Discussion was held on funding the Artists in the Schools Program.

DAVID NELSON explained the program and the funding. The Artists in the Schools Program covers most of the state, approximately 200 schools. This would provide the residency of a professional artist within the schools. This program he feels is so popular and so well responded to and that they are requesting the same amount of support so they can meet the growing needs of the program. The people who are standing in line for the program are more to be served and it is because of the old argument of without a state commitment it is visible that the Federal Government and our ability to access any more money is almost null. He stated that they are asking for a small amount to state that this is an important program and in doing that, they can provide more services to more schools.

TOM CROSSER gave the Executive recommendation in full support of the Artists in the Schools Program.

BRUCE SHIVELY gave the LFA recommendation not to fund the program. He stated that he too is in support of the program but has reservations in regard to it. Approval of the program would represent a significant departure from past funding practices. The Artists in the Schools has been funded by Federal Funds and the local community match.

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MR. SHIVELY continued to say that it was offered upon the availability of Federal Funds. As far as Federal Funds went that is how far the Artists in the Schools went. He stated that if the committee approved general fund dollars to meet this small need it would be the LFA's feeling that the committee would be committing themselves to a longer commitment. There is approximately 72% of the schools in Montana that are not being serviced. This unmet need cannot be satisfied with the modification of Federal Funds.

DAVID NELSON stated that it is as Bruce Shively stated. Their role as an agency is as stated, they create programs that work and try to deliver them to the people of the state and eventually, if those programs work and the people support them, somehow that is going to work its way through the procedures. Mr. Nelson stated that what Bruce is stating, "hanging that Federal albatross around our neck" that it forced the Federal money to fund programs that have been desperately needed and now it is time for the state to decide if Federal Government will support the artists or if there is a state commitment.

CHAIRMAN DONALDSON asked how they select the schools.

DAVID NELSON stated that it is by request but there is a cash commitment on their part. Which makes a difference with who can be involved and who cannot. It is one of those things where the governing factor is the local commitment and makes a difference. He also stated that they believe it is not a give-away program, it is a half and half commitment.

REP. BENGTON asked if there is more than the poetry.

DAVID NELSON stated that beside the poetry program it also includes residencies such as: visual arts, jazz, folklife, and film-maker residencies. The poetry is just one facet of the program. He stated that they do provide in all those areas.

SENATOR JACOBSON asked if they anticipate more grants or if they plan to look to the state as a state commitment rather than a grant commitment.

DAVID NELSON stated that as far as Federal agencies go the National Endowment for the Arts has been amazingly cooperative and patient. He stated that he doesn't see it growing until the state makes a commitment,

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MR. NELSON stated that they have not been an agency to demand the state's participation. But what he perceives is there is another approach now to what the services mean to the students. He also stated that the end results will be to try to meet those needs but also a change of attitudes at the school level and at the state level.

REP. BENGTON moved that the committee accept the Executive recommendation for \$12,500 for FY 82 and \$13,600 for FY 83 for the Artists in the School Program. MOTION PASSED UNANIMOUSLY.

CHAIRMAN DONALDSON requested the committee to discuss the HISTORICAL SOCIETY. (See EXHIBIT A of 1-23-81 minutes.)

REP. BENGTON moved that the committee reconsider the Heritage Project. MOTION PASSED UNANIMOUSLY.

Bob Archibald, Hal Stearns, and Dave Nelson all spoke in favor of the revised proposal.

Discussion was held in regard to the Heritage Project.

REP. BENGTON moved that the committee accept the revised proposal and fund the Heritage Project for \$127,973 for the biennium. MOTION FAILED on a tie vote, with REP. THOFT, REP. DONALDSON and SENATOR NELSON opposing.

REP. BENGTON moved that the Heritage Project be brought to the full Appropriation Committee without recommendation from the Subcommittee on Education. MOTION FAILED on a tie vote with REP. THOFT, REP. DONALDSON, and SENATOR NELSON opposing.

CHAIRMAN DONALDSON stated that it doesn't include the discussion at the Appropriation meeting but it would go before the full Appropriation Committee with DO NOT PASS from the Education Subcommittee or could be amended on the floor.

BRUCE SHIVELY discussed the current level for the Administration Program and Travel in the Operating Expenses. He pointed out that the revised Travel recommendation is for \$6,938 for FY 82 and \$7,493 for FY 83.

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REP. BENGTON moved that the committee accept the LFA revised recommendation for \$6,938 for FY 82 and \$7,493 for FY 83 for Travel. MOTION PASSED UNANIMOUSLY.

Discussion was held in regard to the Equipment in the Operating Expenses.

REP. BENGTON moved that the committee accept the Executive recommendation for \$1,737 for FY 82 and \$640 for FY 83 for Equipment. MOTION PASSED UNANIMOUSLY.

Discussion was held in regard to the Historic Sites Program's request for Travel.

REP. BENGTON moved that the committee accept the Executive recommendation for \$11,379 for FY 82 and \$13,086 for FY 83 for Travel Expenses in the Historic Sites Program. MOTION PASSED UNANIMOUSLY.

Meeting adjourned at 10:50 a.m.


REP. GENE DONALDSON, Chairman

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CURRENT LEVEL COMPARISONS - 1983 BIENNIUM

	<u>LFA Rec.</u>	<u>Exec. Rec</u>	<u>Difference</u>	<u>LFA Rec</u>	<u>Exec. Rec</u>	<u>Difference</u>
State Library						
General Library Services						
Program 01						
Personal Services						
Salaries	\$100,382	\$ 99,606		\$100,382	\$ 99,696	
Benefits	19,865	19,739		(19,865)	(19,739)	
Total Personal Services	<u>\$120,247</u>	<u>\$119,345</u>	902	<u>\$120,247</u>	<u>\$119,561</u>	\$ 686
Operating Expenses						
Contracted Services	20,855	12,382	8,473	21,856	13,383	8,473
Supplies	5,119	5,119	--	5,615	5,615	--
Communications	10,777	10,777	--	11,555	11,555	--
Travel	5,212	5,212	--	5,994	5,994	--
Rent	19,158	17,197	1,961	21,687	49,508	(27,821)
Utilities	11,220	11,220	--	12,964	12,964	--
Repair & Main.	2,574	2,574	--	2,782	2,782	--
Other Expenses	1,014	1,014	--	1,014	1,014	--
Total Operating Expenses	<u>\$75,929</u>	<u>\$65,495</u>	<u>\$10,434</u>	<u>\$83,467</u>	<u>\$102,815</u>	<u>(\$19,348)</u>
Equipment	75,000	75,000	--	80,000	80,000	--
Grants						
from State Sources	403,700	398,681	5,019	438,015	402,692	35,323
from Federal Sources	92,740	128,062	(35,322)	92,740	99,656	6,916
Total Program Cost	\$767,616	\$786,583	(\$18,967)	\$814,469	\$804,724	\$9,745
Library Networks						
Program 02						
Personal Services						
Salaries	\$ 64,245	\$ 64,553		\$ 64,245	\$ 64,553	
Benefits	13,409	12,836		13,409	12,836	
Total Personal Services	<u>\$ 77,654</u>	<u>\$ 77,389</u>	\$ 265	<u>\$ 77,654</u>	<u>\$ 77,389</u>	\$ 265
Operating Expenses						
Contracted Svices	46,592	47,818	(1,226)	50,319	51,690	(1,371)
Supplies	1,540	1,540	--	1,691	1,691	--
Communications	30,421	30,421	--	32,964	32,964	--
Travel	653	653	--	751	751	--
Rent	2,640	2,640	--	2,854	2,854	--
Repair & Main.	233	233	--	252	252	--
Total Operating Expenses	<u>\$ 82,079</u>	<u>\$ 83,305</u>	<u>(\$1,226)</u>	<u>\$ 88,831</u>	<u>\$ 90,202</u>	<u>(\$1,371)</u>
Total Program Costs	159,733	\$160,694	(\$961)	166,485	\$167,591	(\$1,106)

	<u>LFA Rec.</u>	<u>Exec.Rec</u>	<u>Difference</u>	<u>LFA Rec</u>	<u>Exec.Rec</u>	<u>Difference</u>
Institutional Library Services Program 03						
Personal Services						
Salaries	\$62,124	\$62,816		\$62,124	\$62,816	
Benefits	12,487	12,503		(12,487)	(12,503)	
Total Personal Services	<u>\$74,611</u>	<u>\$75,319</u>	<u>(\$708)</u>	<u>\$74,611</u>	<u>\$75,319</u>	<u>(\$708)</u>
Operating Expenses						
Contracted Services	9,719	9,719	--	10,506	10,506	--
Supplies	23	23	--	25	25	--
Travel	730	730	--	840	840	--
Repair & Main.	70	70	--	76	76	--
Other Expenses	570	570	--	570	570	--
Total Operating Expenses	<u>\$11,112</u>	<u>\$11,112</u>	--	<u>\$12,017</u>	<u>\$12,017</u>	--
Equipment	10,597	10,597	--	10,597	10,597	--
Total Program Costs	<u>\$96,320</u>	<u>\$97,028</u>	<u>(\$708)</u>	<u>\$97,225</u>	<u>\$97,933</u>	<u>(\$708)</u>

**Blind-Physically Handicapped
Program 04**

Personal Services						
Salaries	\$46,384	\$45,663		\$46,384	\$45,785	
Benefits	9,954	9,062		9,954	9,062	
Total Personal Services	<u>\$56,338</u>	<u>\$54,725</u>	<u>\$1,613</u>	<u>\$56,338</u>	<u>(\$54,847)</u>	<u>\$1,491</u>
Operating Expenses						
Contracted Services	1,585	1,585	--	1,714	1,714	--
Supplies	1,434	1,434	--	1,573	1,573	--
Communications	4,042	4,042	--	4,450	4,450	--
Travel	1,571	1,571	--	1,807	1,807	--
Rent	11,044	9,305	1,739	12,104	31,295	19,191
Utilities	9,648	9,648	--	11,367	11,367	--
Repair & Main.	718	718	--	776	776	--
Total Operating Expenses	<u>\$30,042</u>	<u>\$28,303</u>	<u>\$1,739</u>	<u>\$33,791</u>	<u>\$52,982</u>	<u>\$19,191</u>
Equipment	18,784	18,784	--	18,784	18,784	--
Total Program Costs	<u>\$105,164</u>	<u>\$101,812</u>	<u>\$3,352</u>	<u>\$108,913</u>	<u>\$126,613</u>	<u>\$17,700</u>

	<u>LFA Rec.</u>	<u>Exec.Rec</u>	<u>Difference</u>	<u>LFA Rec</u>	<u>Exec.Rec</u>	<u>Difference</u>
Administration Program 05						
Personal Services						
Salaries	\$73,521	\$73,665		\$73,521	\$73,665	
Benefits	15,317	14,574		15,317	14,574	
Total Personal Services	<u>\$88,838</u>	<u>\$88,239</u>	<u>\$599</u>	<u>\$88,838</u>	<u>\$88,239</u>	<u>\$599</u>
Operating Expenses						
Contracted Services	1,924	7,924	(6,000)	2,080	2,080	--
Supplies	478	478	--	522	522	--
Travel	2,792	2,792	--	3,210	3,210	--
Repair & Main.	1,308	1,308		(1,414)	(1,414)	
Total Operating Expenses	<u>\$ 6,502</u>	<u>\$ 12,502</u>	<u>(\$6,000)</u>	<u>\$ 7,226</u>	<u>\$ 7,226</u>	<u>--</u>
Total Program Costs	\$95,340	<u>\$100,741</u>	(\$5,401)	\$96,064	<u>\$95,465</u>	\$599

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Montana Arts Council
Current Level and Modified Request Comparisons

	1982		1983			
	LFA Rec.	Exec. Rec	Difference	LFA Rec	Exec. Rec	Difference
Montana Arts Council						
Current Level						
Promotion of the Arts						
Personal Services						
Salaries	\$70,009	\$69,848		\$70,009	\$69,917	
Benefits	13,594	12,890		13,594	12,890	
Total Personal Services	<u>\$83,603</u>	<u>\$82,738</u>	\$865	<u>\$83,603</u>	<u>\$82,807</u>	\$796
Operating Expenses						
Contracted Services	138,649	168,779	(30,130)	149,741	168,800	(19,059)
Supplies & Materials	21,338	19,436	1,902	23,152	21,060	2,092
Communications	9,547	9,807	(260)	10,359	10,494	(135)
Travel	17,816	20,201	(2,385)	19,241	23,231	(3,990)
Rent	11,441	11,860	(419)	12,298	13,004	(706)
Repair & Main.	774	835	(61)	839	957	(118)
Other	1,902	1,574	328	2,063	1,574	489
Total Operating Expenses	<u>\$201,467</u>	<u>\$232,492</u>	(\$31,025)	<u>\$217,693</u>	<u>\$239,120</u>	(\$21,427)
		200,199	← FICA life taken out →		213,754	
Equipment	1,712	<u>1,390</u>	322	1,858	<u>1,390</u>	468
Grants						
From State Sources	<u>20,275</u>	20,275	--	<u>20,275</u>	20,275	--
From Federal Sources	189,168	200,554	(11,836)	177,666	200,554	(22,888)
Total Grants	<u>\$209,443</u>	<u>\$220,829</u>	(\$11,836)	<u>\$197,941</u>	<u>\$220,829</u>	(\$22,888)
Total Program Costs	\$496,225	\$537,449	(\$41,224)	\$501,095	\$544,146	(\$43,051)
Modifications						
Administrative Assistance						
FTE	0.0	2.0	2.0	0.0	2.0	(2.0)
Personal Services	-0-	28,640	(28,640)	-0-	28,640	(28,640)
Operating Expenses	-0-	9,364	(9,364)	-0-	9,364	(9,364)
Equipment	-0-	2,800	(2,800)	-0-	-0-	-0-
Total Modification Costs	-0-	<u>\$40,804</u>	(\$40,804)	-0-	<u>\$38,004</u>	(\$38,004)
General Fund Support						
Artists in the Schools						
FTE	0.0	0.0	0.0	0.0	0.0	0.0
Personal Services	-0-	-0-	-0-	-0-	-0-	-0-
Operating Expenses	-0-	12,500	(12,500)	-0-	13,600	(13,600)
Equipment	-0-	-0-	-0-	-0-	-0-	-0-
Total	-0-	<u>\$12,500</u>	(\$12,500)	-0-	<u>\$13,600</u>	(\$13,600)