

MINUTES OF THE MEETING OF THE JOINT APPROPRIATIONS SUB-COMMITTEE ON EDUCATION
January 23, 1981

The Executive Session meeting was called to order by Chairman Donaldson at 8:05 a.m. on Friday, January 23, 1981, in room 104, Capitol Bldg., Helena, Montana.

All members were present including Fiscal Analyst, BRUCE SHIVELY.

The first item discussed was the Historical Society modifications. BRUCE SHIVELY gave a briefing on the Museum upgrade. The LFA does not recommend this modification. TOM CROSSER gave the budget office's recommendation.

DR. BOB ARCHIBALD gave the Historical Society's priority as being the museum and magazine.

Roll call was taken, and a motion passed with two Representatives opposing; REP. THOFT and REP. BENGTON.

TOM CROSSER discussed the Microfiling Program. Neither the LFA nor the executive budget office are recommending this program.

REP. BENGTON moved to accept both recommendations and not approve the funding for the Microfilming request.
MOTION PASSED UNANIMOUSLY.

Discussion was held regarding the heritage program as revised. (EXHIBIT A) cutbacks were made and the new request is for \$127,973 for the biennium.

SENATOR HAFNEY moved that the committee fund (2) two positions, a Curator and a Cataloguer for the museum. The cost of this modification by expenditure category is:

Personal Services	32,866
Operating Equipment	25,616
Equipment	-0-
Total Modification Lost	58,482

The total cost of this modification will be funded by the general fund.

BRUCE SHIVELY gave a handout with regards to the Historical Society's current level funding. (EXHIBIT B) MR. SHIVELY discussed the LFA'S recommendation in comparison to the Budget

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Office's recommendation. TOM CROSSER also noted that his recommendations include costs within the contracted services.

The first item is the Administration Program. TOM CROSSER explained that the Budget Office's recommendation has audit costs included in the Contracted Services amounting to \$2,020 for FY 82 and \$6,104 for FY 83. This is not included in the LFA recommendation. This would change the LFA's recommendation for contracted services to \$24,228 for FY 82 and \$30,089 for FY 83. It was decided to postpone this item.

The second item is the Library Program. BRUCE SHIVELY stated that the LFA recommendation does not include the 9% salary increase.

Discussion was held.

REP. BENGTON moved that the committee accept the executive recommendation for the Library Program for the amount of \$110,315 for FY 82 and \$111,393 for FY 83. MOTION PASSED UNANIMOUSLY.

Discussion was held regarding the Wall Niche funding for \$250.00.

REPRESENTATIVE THOFT moved that the Historical Society absorb the \$250. for the WallNiche project. MOTION PASSED UNANIMOUSLY.

The third item is the Museum Program. TOM CROSSER discussed the Budget Office's recommendation and the differences in comparison to the LFA's recommendation. He allowed an exception was for supplies and Materials. BRUCE SHIVELY didn't feel that it was necessary and therefore did not include it. REP. BENGTON moved that the committee accept the LFA'S recommendation for the Museum Program for \$104,102 for FY 82 and \$104,608 for FY 83. MOTION PASSED UNANIMOUSLY.

The fourth item discussed is the Magazine Program.

SENATOR HAFLEY moved to accept the LFA'S recommendation for the Magazine Program for \$158,809 for FY 82 and \$166,528 for FY 83. MOTION PASSED UNANIMOUSLY.

The fifth item is the Merchandising Program. BRUCE SHIVELY pointed out that there is a difference in contracted services. TOM CROSSER explained that it is because he has added in audit costs of \$1,222 for FY 82 and \$3,649 for FY 83. The LFA does not have a recommendation for equipment.

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LINDA GAMBLE, Business Manager for the Historical Society, mentioned that neither recommendation includes \$20,000 the transfer authority which she felt should be included in the appropriations, in order to facilitate the transfer of \$20,000 earmarked revenue from the Merchandising Program to the Museum Program.

SENATOR NELSON moved that the committee accept the LFA recommendation for the Merchandising Program for \$285,617 for FY 82, which includes \$20,000 for transfer authority and \$291,919 for FY 83, which includes \$20,000 for transfer authority. MOTION PASSED UNANIMOUSLY.

The sixth item discussed is the Historic Sites. TOM CROSSER explained how he developed the cost for travel.

CHAIRMAN DONALDSON requested that the LFA and Budget Office get together to arrive with travel cost and look at it again.

REP. BENGTON moved to accept the LFA's recommendation for the Historic Sites with the exception of travel costs and audit costs added on. MOTION PASSED UNANIMOUSLY.

The seventh item is the Archives Program. BRUCE SHIVELY gave the LFA's recommendation. TOM CROSSER stated that the exception he made was for equipment.

REP. BENGTON moved that the committee accept the Executive recommendation for \$139,177 for FY 82 and \$140,058 for FY 83 for the Archives Program. MOTION PASSED UNANIMOUSLY. End of Historical Society.

BRUCE SHIVELY gave a handout in regards to the School for the Deaf and Blind. (EXHIBIT C) He gave the LFA recommendation for the current level funding. The difference with the contracted services is the audit cost. The first item discussed is the Administration Program. REP. BENGTON moved that the committee accept the LFA recommendation for the Administration program for \$171,291 for FY 82 and \$172,697 for FY 83 and audit costs to be added to that. MOTION PASSED UNANIMOUSLY.

The second item is for General Services. BRUCE SHIVELY explained the differences between the LFA and the Budget Office's recommendation for supplies and material.

SENATOR JACOBSON moved that the committee accept the Executive Budget's recommendation for the General Services for \$219,528

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for FY 82 and \$233,517 FY 83 with an adjustment to be made for utilities. MOTION PASSED UNANIMOUSLY.

The third item discussed is Student Services. The difference between the LFA and the Executive is that the LFA used a 3% vacancy savings and the Executive does not include that.

BOB DEMMING requested that a line item be applied to travel so that there would be a reversion clause.

REP. BENGTON moved that the committee accept the executive budget recommendation with a line item on travel.

REP. BENGTON WITHDREW HER MOTION.

REP. THOFT moved that the committee accepts the LFA recommendation and simply change to the Executive Recommendation of 41,400 in FY 82 and 47,600 in FY 83 and simply change the travel and not line item it.

SENATOR JACOBSON, made a substitute motion that the executive recommendation for supplies and materials be moved into the LFA's recommendation. MOTION PASSED WITH REP. THOFT opposing. Meeting recessed at 11:30

Meeting reconvened at 1:05 in Room 104. The fourth program is Education. Discussion was held on the catch up of the teacher's salaries to the Great Falls school teacher's salaries.

REP. BENGTON asked who the bargaining unit is for the School for the Deaf and Blind teachers.

BOB DEMMING replied that the Montana Federation of Teacher's is the bargaining unit for the teachers at the school for the Deaf and Blind and the Montana Education Association is the bargaining unit for the Great Falls teachers.

Both recommendations were given. (EXHIBIT D) Discussion was held.

REP. BENGTON moved that the committee accept the LFA recommendation for the biennium for the Education Program.

SENATOR HAFNEY amended the motion to use the executive's recommendation for the travel. MOTION PASSED with REP. THOFT OPPOSING.

SENATOR HAFHEY also AMENDED the motion to use the executive's recommendation for the equipment. MOTION DEFEATED with SENATOR HAFHEY affirmative.

BOB DEMMING requested funding for two items. The TITLE VI-C Program and the Vocational Education Program. The TITLE VI-C program would cost \$26,176 per year to operate.


REP. BENGTON moved that the committee appropriate from the General Funds for the TITLE VI-C program \$26,176 per year for the Biennium and \$80,000 from Federal Funds. MOTION PASSED UNANIMOUSLY.

Discussion was held in regard to the Vocational Education Program. The request is for two FTE'S. This would be \$31,756 for FY 82 and \$31,911 for FY 83.

REP. BENGTON moved to disallow this request for funding for the Vocational Education program. MOTION DEFEATED with two, REP. BENGTON and REP. THOFT affirmative.

SENATOR NELSON moved that the committee allow funding for the Vocational Education Program. MOTION PASSED with two, REP. BENGTON and REP. THOFT opposing.

Meeting adjourned at 2:15 p.m.



REP. GENE DONALDSON, CHAIRMAN

GOVERNOR'S HERITAGE PROJECT

The Society proposes to develop four projects which will serve to enhance a statewide awareness of Montana's heritage through art and history. The Society's enabling legislation empowers it "to promote the study of Montana history by lectures and publications; to generally foster and encourage the fine arts and cultural activities in Montana; to receive for and on behalf of the State by donation or otherwise, art objects of any kind and description and to exhibit and circulate such objects in Montana and elsewhere". To accomplish this objective, the Society proposes the following program:

1. A traveling exhibition of mixed media art which will consist of the work of living Montana artists. All working artists will be invited to submit work. Pieces to be included in the exhibition will be selected by jurors. The exhibition will travel statewide to any institution able to provide adequate public space and security. One exhibition will be produced each year of the biennium. These exhibitions will be the only instances of "all Montana art exhibitions" and they will give Montana's artists badly needed public exposure and will give citizens an opportunity to appreciate the finest Montana can offer. Each year one piece from the exhibition will be given a "Governor's Purchase Award" and will be added to the State art collection.
2. The Society proposes to prepare "Jack Daw" packets on topics such as exploration, the fur trade, homesteading, ranching, mining, lumbering and transportation for use as a curriculum supplement in junior high schools. These packets will contain

2.

facsimilies of documents, photographs, drawings and explanatory material pertinent to each topic. These materials will satisfy a need for teaching materials on Montana social studies and will make the Society's resources, which are unique, substantial and available no where else, available to schools. These resources have been collected and preserved so that they can be used in such an educational manner.

3. Roadside History Booklet - This booklet will satisfy a need identified by both the Montana Historical Society and the Travel Promotion Unit. History, for many, happened in school or in books. Seldom do we really relate events to places which we see. We propose to develop a booklet which will relate the history of our state to places which we see. The Roadside History will contain notes on historical events and historic sites encountered along major and secondary Montana highways. Where possible, the booklet will also contain photographs or illustrations of significant events which occurred in the area described. The Travel Promotion Unit has surprising statistics gathered in a recent survey which suggest that potential tourists do not think of Montana as having significant historical or cultural attractions. This booklet will enhance our own appreciation of our state and will encourage exploration of it and it also will serve as a powerful tool for attracting outside visitors and encouraging them to stay and explore.
4. Oral history complements the written records which the Society has long collected and preserved. The Society, and many

other organizations across the state, have begun projects to record memories on tape. The Society and the Montana Oral History Association conducted a survey one year ago to identify oral history projects in Montana. We propose to use the Society oral history collections, and those from other areas, as the basis for a series of radio public service spots and a booklet. The booklet and the broadcasts, which the Inter-Mountain Network will carry, will use the personal memories of Montanans to provide information on the lives and experiences of people which have contributed to the making of Montana. The booklet and broadcasts will also stimulate an interest in, and an awareness for, the need to preserve memories as a personal and integral part of our heritage.

	FY82	FY83
1. Traveling exhibitions		
Printing	\$ 3,000	\$ 3,000
Supplies & Materials	7,000	7,000
Purchase Awards		
Capitol Outlay	<u>5,000</u>	<u>5,000</u>
Total	\$ 15,000	\$ 15,000
2. Roadside History		
Consulting	5,500	
Travel	2,500	
Printing		<u>12,000</u>
Total	\$ 8,000	\$ 12,000
3. Jack Daw Packets		
Printing	\$ 3,000	\$ 3,000
Supplies & Materials	<u>3,000</u>	<u>3,000</u>
Total	\$ 6,000	\$ 6,000
4. Oral History		
Contracted Services	\$ 2,000	\$ 2,000
Printing	2,500	2,500
Supplies & Materials	<u>500</u>	<u>500</u>
Total	\$ 5,000	\$ 5,000
5. Staff		
1 Curator/Writer - Grade 15	\$ 14,763	\$ 14,763
.5 Preparator - Grade 11	6,236	6,236
Benefits @ 20%	<u>4,200</u>	<u>4,200</u>
Total	\$ 25,199	\$ 25,199
Travel	1,700	1,700
Office Supplies	750	750
Rent	<u>300</u>	<u>375</u>
Total	\$ 2,750	\$ 2,825
TOTAL	\$ 61,949	\$ 66,024
TOTAL BIENNIAL COST	<u>\$127,973</u>	

1.5

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Travel Promotion

30,000
15,000

1.5

B

	<u>LFA Rec.</u>	<u>Exec. Rec</u>	<u>Difference</u>	<u>LFA Rec</u>	<u>Exec. Rec</u>	<u>Difference</u>
Historical Society						
Administration						
Program 01						
Personal Services						
Salaries	\$77,073	\$66,793		\$77,073	\$66,808	
Benefits	13,170	11,329		13,170	11,329	
Total Personal Services	\$90,243	\$78,122	\$12,121	\$90,243	\$78,137	\$12,106
Operating Expenses						
Contracted Services	22,208	\$62,587	(40,379)	23,985	70,331	(46,346)
Supplies	3,770	16,498	(12,728)	4,091	17,890	(13,799)
Communications	3,803	4,568	(765)	4,126	4,815	(689)
Travel	11,839	8,089	(3,750)	12,394	9,302	(3,092)
Rent	33,482	36,852	(3,370)	37,116	36,914	202
Repair & Main.	2,057	2,232	(175)	2,231	2,562	(331)
Other Expenses	198	289	(91)	198	289	(91)
Total Operating Expenses	\$77,357	\$131,115	(\$53,758)	\$84,141	\$142,103	(57,962)
Equipment	1,529	1,737	(208)	1,529	640	889
Total Program Costs	\$169,129	\$210,974	(41,845)	\$175,913	\$220,880	(44,967)
Library						
Program 02						
Personal Services						
Salaries	\$72,307	\$73,978		\$72,307	\$73,991	
Benefits	13,106	13,587		13,106	13,587	
Total Personal Services	\$85,413	\$87,565	(\$2,152)	\$85,413	\$87,578	(\$2,165)
Operating Expenses						
Contracted Services	7,326	9,907	(2,581)	7,912	9,907	(1,995)
Supplies	2,738	2,647	91	2,971	2,892	79
Communications	2,156	2,276	(120)	2,339	2,372	(33)
Travel	315	356	(41)	340	409	(69)
Rent	910	857	53	979	926	53
Repair	1,494	1,621	(127)	1,621	1,861	(240)
Other Expenses	1,824	1,470	354	1,828	1,470	358
Total Operating Expenses	\$16,763	\$19,134	(\$2,371)	\$17,990	\$19,837	(\$1,847)
Equipment	3,123	3,616	493	3,123	3,978	(855)
Total Program Costs	\$105,299	\$110,315	(\$5,016)	\$106,526	\$111,393	(\$4,867)

	<u>LFA Rec.</u>	<u>Exec. Rec</u>	<u>Difference</u>	<u>LFA Rec</u>	<u>Exec. Rec</u>	<u>Difference</u>
Museum Program 03						
Personal Services						
Salaries	\$62,388	\$62,483		\$62,388	\$62,516	
Benefits	<u>12,336</u>	<u>11,924</u>		<u>12,336</u>	<u>11,924</u>	
Total Personal Services	\$74,724	\$74,407	\$317	\$74,724	\$74,440	\$284
Operating Expenses						
Contracted Services	482	871	(389)	521	942	(421)
Supplies	22,516	23,370	(854)	22,759	22,579	(820)
Communications	1,310	1,377	(67)	1,421	1,449	(28)
Travel	1,096	1,244	(148)	1,184	1,431	(247)
Rent	325	318	7	325	346	(21)
Repair & Main.	301	300	1	326	336	(10)
Other Expenses	<u>1,350</u>	<u>1,350</u>	--	<u>1,350</u>	<u>1,350</u>	--
Total Operating Expenses	\$27,380	\$28,830	(\$1,450)	\$27,886	\$29,433	(\$1,547)
Equipment	1,998	1,831	167	1,998	1,580	418
Total Program Costs	\$104,102	\$105,068	(\$966)	\$104,608	\$105,453	(\$845)
Magazine Program 04						
Personal Services						
Salaries	\$47,777	\$47,777		\$47,777	\$47,777	
Benefits	<u>8,466</u>	<u>8,455</u>		<u>8,466</u>	<u>8,455</u>	
Total Personal Services	\$56,243	\$56,232	\$11	\$56,243	\$56,232	\$11
Operating Expenses						
Contracted Services	\$21,157	21,157	--	22,303	22,303	--
Supplies	1,074	1,061	13	1,165	1,162	3
Communications	6,538	6,950	(412)	7,093	7,081	12
Travel	1,600	1,814	(214)	1,728	2,088	(360)
Rent	2,939	3,285	(346)	3,211	3,631	(420)
Repair & Main.	463	503	(40)	502	577	(75)
Other Expenses	206	394	(188)	206	394	188
Goods Purch for Resale	<u>68,589</u>	<u>68,589</u>	--	<u>74,077</u>	<u>74,077</u>	--
Total Operating Expenses	\$102,566	\$103,753	(\$1,187)	\$110,285	\$111,313	(\$1,028)
Total Program Costs	\$158,809	\$159,985	(\$1,176)	\$166,528	\$167,545	(\$1,017)

	<u>LFA Rec.</u>	<u>Exec. Rec</u>	<u>Difference</u>	<u>LFA Rec</u>	<u>Exec. Rec</u>	<u>Difference</u>
Merchandising Program 05						
Personal Services						
Salaries	\$75,892	\$74,440		\$75,892	\$74,467	
Benefits	15,941	5,673		15,941	5,673	
Total Personal Services	<u>\$91,833</u>	<u>\$80,113</u>	<u>\$11,720*</u>	<u>\$91,833</u>	<u>\$80,140</u>	<u>\$11,693</u>
Operating Expenses						
Contracted Services	1,829	3,034	(1,205)*	1,975	5,606	(3,631)
Supplies	1,283	1,253	30	1,392	1,370	22
Communications	6,624	6,700	(76)	7,187	6,955	232
Travel	1,641	1,860	(219)	1,772	2,139	(367)
Rent	7,885	9,123	(1,238)	8,614	10,063	(1,449)
Repair	864	937	(73)	937	1,076	(139)
Other Expenses	677	677	--	677	677	--
Goods Purch. for Resale	150,000	150,000	--	152,000	152,000	--
Total Operating Expenses	<u>\$170,803</u>	<u>\$173,584</u>	<u>(\$2,781)</u>	<u>\$174,554</u>	<u>\$179,886</u>	<u>(\$5,332)</u>
Equipment	--	2,900	(2,900)	--	200	(200)
Total Program Costs	<u>\$262,636</u>	<u>\$256,597</u>	<u>\$6,069</u>	<u>\$266,387</u>	<u>\$260,226</u>	<u>\$6,161</u>

Historic Sites
Program 06

Personal Services						
Salaries	\$76,425	\$74,989		\$76,425	\$74,989	
Benefits	13,833	13,160		13,833	13,160	
Total Personal Services	<u>\$90,258</u>	<u>\$88,145</u>	<u>\$2,109</u>	<u>\$90,258</u>	<u>\$88,149</u>	<u>\$2,109</u>
Operating Expenses						
Contracted Services	2,668	3,988	(1,320)	2,882	7,658	(4,776)*
Supplies	2,747	3,249	(502)	2,981	3,704	(723)
Communications	2,784	3,349	(565)	3,021	3,818	(797)
Travel	7,750	11,379	(3,629)*	8,370	13,086	(4,716)
Rent	1,499	2,500	(1,001)	1,638	2,758	(1,120)
Repair	156	387	(231)	169	442	(273)
Other	940	200	740	940	200	740
Total Operating Expenses	<u>\$18,544</u>	<u>\$25,052</u>	<u>(\$6,508)</u>	<u>\$20,001</u>	<u>\$31,666</u>	<u>\$11,665</u>
Equipment	700	900	(200)	700	1,254	(554)
Grants	\$500,000	\$500,000	--	\$500,000	\$500,000	--
Total Program Costs	<u>\$609,502</u>	<u>\$614,101</u>	<u>--</u>	<u>\$610,959</u>	<u>\$621,069</u>	<u>(\$10,110)</u>

	<u>LFA Rec.</u>	<u>Exec. Rec</u>	<u>Difference</u>	<u>LFA Rec</u>	<u>Exec. Rec</u>	<u>Difference</u>
Archives Program 07						
Personal Services						
Salaries	\$105,341	\$105,326		\$105,341	\$105,383	
Benefits	19,438	19,553		19,438	19,553	
Total Personal Services	<u>\$124,779</u>	<u>\$124,879</u>	<u>(\$100)</u>	<u>\$124,779</u>	<u>\$124,936</u>	<u>(\$157)</u>
Operating Expenses						
Contracted Services	500	750	(250)	500	750	(250)
Supplies	3,683	3,581	102	3,996	3,915	81
Communications	1,626	1,680	(54)	1,763	1,787	(24)
Travel	1,206	1,369	(163)	1,302	1,574	(272)
Rent	56	53	3	60	57	3
Repair & Main.	400	434	(34)	434	498	(64)
Other	378	538	160	400	538	(138)
Total Operating Expenses	<u>\$7,849</u>	<u>\$8,405</u>	<u>(\$556)</u>	<u>8,455</u>	<u>9,119</u>	<u>(664)</u>
Equipment	2,000	4,200	(2,200)*	2,000	4,310	(2,310)
Total Program Costs	\$134,628	<u>\$139,177</u>	<u>(\$4,549)</u>	\$135,234	<u>\$140,058</u>	<u>(\$4,824)</u>

	<u>LFA</u>	<u>Exec.</u>	Diff. LFA Over(under) <u>Exec.</u>	<u>LFA</u>	<u>Exec.</u>	Diff. LFA Over(under) <u>Exec.</u>
<u>School for the Deaf & Blind</u>						
<u>Administration</u>						
Program 01						
Personal Services						
Salaries	\$124,295	\$124,640		\$124,295	\$124,686	
Benefits	29,629	22,550		29,629	22,550	
Total Personal Services	<u>\$153,924</u>	<u>\$147,190</u>	\$ 6,734	<u>\$153,924</u>	<u>\$147,236</u>	\$ 6,688
Operating Expenses						
Contracted Services	\$ 7	\$ 5,007	\$ (5,000)	\$ 7	\$ 10,008	\$(10,001)
Supplies & Materials	2,223	2,318	(95)	2,411	2,581	(170)
Communications	9,961	10,302	(341)	10,807	11,277	(470)
Travel	4,225	4,791	(566)	4,563	5,510	(947)
Repair & Maintenance	234	500	(266)	253	550	(297)
Other	182	151	31	197	151	46
Total Operating Expenses	<u>\$ 16,832</u>	<u>\$ 23,069</u>	<u>\$ (6,237)</u>	<u>\$ 18,238</u>	<u>\$ 30,077</u>	<u>\$(11,839)</u>
Equipment	\$ 535	\$ 535	\$ -0-	\$ 535	\$ 535	\$ -0-
Total Program Costs	<u>\$171,291</u>	<u>\$170,794</u>	<u>\$ 497</u>	<u>\$172,697</u>	<u>\$177,848</u>	<u>\$ (5,151)</u>
<u>General Services</u>						
Program 02						
Personal Services						
Salaries	\$ 70,155	\$ 72,024		\$ 70,155	\$ 72,231	
Benefits	14,240	15,185		14,240	15,185	
Total Personal Services	<u>\$ 84,395</u>	<u>\$ 87,209</u>	<u>\$ (2,814)</u>	<u>\$ 84,395</u>	<u>\$ 87,416</u>	<u>\$ 3,021</u>
Operating Expenses						
Contracted Services	\$ 4,491	\$ 3,930	\$ 561	\$ 4,850	\$ 3,907	\$ 943
Supplies & Materials	16,964	21,633	(4,669)	18,405	24,357	(5,952)
Communications	542	558	(16)	588	616	(28)
Travel	66	76	(10)	71	87	(16)
Rent	189	179	10	203	193	10
Utilities	64,250	74,487	(10,237)	71,960	88,027	(16,067)
Repair & Maintenance	18,701	23,486	(4,785)	20,290	24,344	(4,054)
Other Expenses	2,747	2,270	477	2,980	2,270	710
Total Operating Expenses	<u>\$107,950</u>	<u>\$126,619</u>	<u>\$ (18,669)</u>	<u>\$119,347</u>	<u>\$143,801</u>	<u>\$(24,454)</u>
Equipment	\$ 4,183	\$ 5,700	\$ (1,517)	\$ 4,538	\$ 2,300	\$ 2,238
Total Program Costs	<u>\$196,528</u>	<u>\$219,528</u>	<u>\$(23,000)</u>	<u>\$208,280</u>	<u>\$233,517</u>	<u>\$(25,237)</u>

	<u>LFA</u>	<u>Exec.</u>	Diff. LFA Over(under) <u>Exec.</u>	<u>LFA</u>	<u>Exec.</u>	Diff. LFA Over(under) <u>Exec.</u>
<u>Student Services</u>						
Program 03						
Personal Services						
Salaries	\$293,053	\$303,591		\$293,053	\$304,092	
Benefits	59,982	61,920		59,982	61,920	
Total Personal Services	<u>\$353,035</u>	<u>\$365,511</u>	\$(12,476)	<u>\$353,035</u>	<u>\$366,012</u>	\$(12,977)
Operating Expenses						
Contracted Services	5,616	5,386	230	6,065	5,832	233
Supplies & Materials	60,700	63,271	(2,571)	65,859	68,927	(3,068)
Travel	36,560	41,400	(4,840)	39,484	47,610	(8,126)
Rent	177	168	9	190	182	8
Repair & Maintenance	637	1,823	(1,186)	690	2,131	(1,441)
Other Expenses	90	75	15	97	75	22
Total Operating Expenses	<u>\$103,780</u>	<u>\$112,123</u>	\$ (8,343)	<u>\$112,385</u>	<u>\$124,757</u>	\$(12,372)
Equipment	\$ 659	\$ 7,350	\$ (6,691)	\$ 715	\$ 7,800	\$ (7,085)
Total Program Costs	<u>\$457,474</u>	<u>\$484,984</u>	<u>\$ (27,510)</u>	<u>\$466,135</u>	<u>\$498,569</u>	<u>\$(32,434)</u>

Education
Program 04

Personal Services						
Salaries						
Benefits						
Total Personal Services						
Operating Expenses						
Contracted Services	\$ 36,287			\$ 39,190		
Supplies & Materials	43,975			47,712		
Communications	1,539			1,669		
Travel	27,261			29,441		
Rent	5,496			5,908		
Repair & Maintenance	10,279			11,153		
Other	2,232			2,421		
Total Operating Expenses	\$127,069			\$137,494		
Equipment	\$ 10,000	\$ 20,615		\$ 10,000	\$ 19,700	
Total Program Costs	<u>=====</u>	<u>=====</u>		<u>=====</u>	<u>=====</u>	

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	<u>LFA</u>	<u>Exec.</u>	Diff. LFA Over(under) <u>Exec.</u>	<u>LFA</u>	<u>Exec.</u>	Diff. L Over(und <u>Exec.</u>
<u>Student Services</u> Program 03						
Personal Services						
Salaries	\$293,053	\$303,591		\$293,053	\$304,092	
Benefits	59,982	61,920		59,982	61,920	
Total Personal Services	\$353,035	\$365,511	\$(12,476)	\$353,035	\$366,012	\$(12,977)
Operating Expenses						
Contracted Services	5,616	5,386	230	6,065	5,832	233
Supplies & Materials	60,700	63,271	(2,571)	65,859	68,927	(3,068)
Travel	36,560	41,400	(4,840)	39,484	47,610	(8,126)
Rent	177	168	9	190	182	8
Repair & Maintenance	637	1,823	(1,186)	690	2,131	(1,441)
Other Expenses	90	75	15	97	75	22
Total Operating Expenses	\$103,780	\$112,123	\$(8,343)	\$112,385	\$124,757	\$(12,372)
Equipment	\$ 659	\$ 7,350	\$(6,691)	\$ 715	\$ 7,800	\$(7,085)
Total Program Costs	<u>\$457,474</u>	<u>\$484,984</u>	<u>\$(27,510)</u>	<u>\$466,135</u>	<u>\$498,569</u>	<u>\$(32,434)</u>

Education
Program 04

Personal Services
Salaries
Benefits
Total Personal Services

Operating Expenses
Contracted Services
Supplies & Materials
Communications
Travel
Rent
Repair & Maintenance
Other
Total Operating Expenses

	<u>LFA</u>	<u>Exec.</u>		<u>LFA</u>	<u>Exec.</u>	
Contracted Services	\$ 36,287	38,650		\$ 39,190	41,779	
Supplies & Materials	43,975	53,500		47,712	59,000	
Communications	1,539	1621		1,669	1695	
Travel	27,261	33,242	proposed	29,441	38,228	proposed
Rent	5,496	5,875		5,908	6,469	
Repair & Maintenance	10,279	11,212		11,153	12,122	
Other	2,232	1845		2,421	1845	
Total Operating Expenses	\$127,069	145,946		\$137,494	161,138	
Equipment	\$10,000	\$ 20,615	did not pass	\$10,000	\$ 19,700	
Total Program Costs	=====	=====		=====	=====	

VISITORS' REGISTER

HOUSE APPROPRIATION ON EDUCATION ^{SUB} COMMITTEE

ALL AGRICULTURAL EXPERIMENT STATION

Date Jan 21, 1981

NSOR

NAME	RESIDENCE	REPRESENTING	SUPPORT	OPPOSE
WIM HANSEN	HARLEM	FARMING & RANCHING	✓	
Russ Ritter	Helena	Director Mont Chamber	✓	
Edward & Marie Helms	Co. Falls	Ranching	✓	
Bruce & Beusod	MISSOULA	FARMING	✓	
Ann & Skipstead	Scobey	farmer	✓	
Jack & Skipstead	Scobey	" + W.I.F.E.	✓	
Edie Marder	Great Falls	Conservation Dist.	✓	
RAY BECK	Helena	MACID	✓	
Smiley Mangum	Great Falls	farmer wife	✓	
Rodney Wainwright	Greenville	Rancher	✓	
Patricia Wainwright	Greenville Mont.	Rancher wife	✓	
Bill Wainwright	Greenville Mont.	Student	✓	
Frank Lock Jr	Wootton, MT	Farmer	✓	
Holt Helms	Kelispell, MT	Farmer	✓	
Russ H. FITZGERALD	Power, MT	FARMER	X	
Joyce Johnson	Rowan MT	Rancher	✓	
Bill Rominger	Floweree, Mont.	Farmer & W.I.F.E.	✓	
Bill Rominger	Floweree MT	FARMER	✓	
Edward J. Melby	Molt MT	LENE X	✓	
Robert Mattson	Chester, MT 59522	farmer W.I.F.E.	✓	
Thomas Brown	Great Falls 59405	MAFFC	✓	
Frank Heck	Redmond 59540	farmer W.I.F.E.	✓	
Marion Pimpeter	Redmond 59412	W.I.F.E.	✓	

IF YOU CARE TO WRITE COMMENTS, ASK SECRETARY FOR LONGER FORM.

PLEASE LEAVE PREPARED STATEMENT WITH SECRETARY.

VISITORS' REGISTER

HOUSE _____

COMMITTEE _____

L _____

Date _____

S PONSOR _____

NAME	RESIDENCE	REPRESENTING	SUPPORT	OPPOS
Pat Inen	Victor	Home & Ranch	✓	
Gene Dardner	Hammond	Downer Park Co. - Ex. Comm Bus - WIFE	✓	
Anna Tornquist	Choteau	individual	✓	
J. T. Hamm	East Helena	Spurlock Forestry dept of agric	✓	
Gold Gettel	Power	Farming Self	✓	
Leslie L. Linn	Stardance	W. I. F. E.	✓	
Marvin Quinlan	Helena	ASMSU	✓	
Jim Morabue	Bozeman	ASMSU	✓	
Pat Susag	Seeley	WIFE	✓	
Harold Kasten	Bradman	Brookman, Phenomena	✓	
Smith Schilling	Circle	Day-farmer	✓	
Anna Clark	Bradman	WIFE	✓	
Wynne Hecker	Bradman	Wife	✓	
Don Hedges	Antelope Mt	Farmer/Rancher	✓	
Lech Vasseur	Harre	Farmer	✓	
Keanna de Jong	Kalispell	Farmer	✓	
Sharon Peterson	Timbered	Farmer	✓	
Ernie Thomas	Kalispell	WIFE	✓	
Alan D. Branton	Bradman	WIFE	✓	
Ray Karcher	Harre	Farmer	✓	
Andy Karcher	Harre	Farmer/Info	✓	
Esther Reed	Mattaw	H. J. F. E.	✓	
Maack Linn	Big Sandy	Mul. Farm Business	✓	

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VISITORS' REGISTER

HOUSE _____ COMMITTEE _____

LL _____ Date _____

INSOR _____

NAME	RESIDENCE	REPRESENTING	SUPPORT	OPPOSE
Tom DeWitt	Helena	See Responses		
Nancy Espy	Boyer	WIFE	✓	
John Mengel	Bozeman	Bozeman Chronicle		
LARRY Johnson	Kremlo	Self		
Robert Jorgensen	Bozeman	Self		
James Jones	Bozeman	Self	✓	
John Crist	Missoula	U of MT		
Cathy Nelson	Helena	Commissioner of Higher Education		
Evelene Quering	Nashua	WIFE	✓	
Shirley Ball	Nashua	WIFE	✓	
Emeralds Westminster	Nashua	WIFE	✓	
Charley Johnson	St. Paul, Montana	Self ^{no} testimony	✓	
Wons Terigo	Helena	MT Stock Owners Assn	✓	
Betsy Reinck	Nashua	W.I.F.E.	✓	
Estel Parker	Helena	Self	✓	
Kim Espy	Boyer	Rancher self	✓	
Shirley Tutwilt	Kalispell	farmer	✓	
Edna Snyder	Helena	" daughter	✓	
Clarence Keller	Home	Farmer	✓	
Clarence Schillinger	Vida	Housewife	✓	
Don Kuehn	Home	Farmer	✓	

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VISITORS' REGISTER

HOUSE _____

COMMITTEE _____

Date _____

FOR _____

NAME	RESIDENCE	REPRESENTING	SUPPORT	OPPOSE
Mike Effe	Rapelje MT 59067	Farming	✓	
Guid E. Kilby	Molt, Mt. 59057	Farming & Ranching	✓	
John C. Adahl	Molt, MT 59057	Representative	✓	
Edna Hill	Rayneford, MT 59469	WIFE	✓	
R. West Edw	Red Pine, Mt. 59069	Summit	✓	
Mary W. Nelson ^{WIFE}	Medicine Lake, MT 59247	Transportation Comm WIFE	✓	
Andrew Waldman	Reserve, MT 59258	WIFE		
Paul Phelps	Redstone, MT			
Wesley Hansen	Raymer, 59219	WIFE	✓	
Leida Nelson	Medicine Lake	WIFE	✓	
Eric Strong	Stevenville 59870	Rancher & farmer	✓	
Frank Townsend	Crossed M. S.	farmer	✓	
Dee Hansen	Brady Mont	Farmer	✓	
Lyde Pederson	Kalispell MT	Farmer & Ranching	✓	
John Ryan	Brusett Mont	Rancher		
Angela Kimmel	Cut Bank Mont	Rancher	✓	
H. Kinnison	Cut Bank Mont.	WIFE	✓	
Tom Murphy	Great Falls, MT.	Mt. Farmers Union	✓	
Big Meland	Haure, Mont	Farmer & Rancher	✓	
John Gardner	Hammond MT	Rancher	✓	
Bob Van	Victor Mont	Farmer Rancher	✓	
Forest Garcia	Kalispell, Mont	Mont. State Grange	✓	

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