MINUTES OF THE MEETING OF THE JOINT APPROPRIATION SUBCOMMITTEE FOR EDUCATION January 15, 1981

A meeting on the Vo-Tech supplemental was called to order by Chairman Donaldson at 11 a.m. on Thursday, January 15, 1981, in Room 104, Capitol Building, Helena, Montana.

All members were present.

DR. LARRY KEY, assisted by Maynard Olson, introduced the directors of Vo-Tech centers: Mr. Roger Bauer, Billings; Mr. Harry Freebourn, Butte; Mr. James Carey, Great Falls; Dr. Alex Capdeville, Helena; and Mr. Thomas Downey, Missoula.

Dr. Key explained the need for each Vo-Tech Center in comparison with the Executive Budget Office (EXHIBIT A). The total needed for bills is \$255,544 and we are asking for another \$55,500 for Helena, which makes the total request \$311,044.

The recommendation by the Legislative Fiscal Analyst office is \$120,181 and the recommendation by the Executive Budget office is \$184,907.

Chairman Donaldson stated that the main concern with this supplemental is that it is to make up for county unpaid taxes which would not be the responsibility of the state.

TOM DOWNEY stated that without the supplement it could mean a closure of the centers.

Dr. Larry Key stated that if they weren't given this supplemental to continue vocational training, that the Board of Regents would start up their own vocational training.

Meeting adjourned at 12 p.m.

POSTSECONDARY CENTERS

SUPPLEMENTAL TO MEET BUDGET FY 81

Billings	\$ 2	573					
Needs:							
Α.	\$13,000	Because of 23% increased enrollment, consumable- non-consumable supplies and equipment maintenance					
B. C.	6,000 3,573	Plant operation and maintenance Utilities					
there then they note they were taken to be the total	22,573						
Butte	\$ 81,585						
Needs:							
	Supplies Maintenance/Repair Utilities and replacement of parts						
Great Falls \$ 49,143							
Helena	\$	597					
Needs:							
Α.	. Due to deficient millage used to offset past deficit which was taken from this year's budget.						

Missoula

\$ 101,646

Needs:

- A. Faculty salaries
- B. Supplies and materialsC. Utilities and contracted services

(all of the above are already committed)

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