

MINUTES OF MEETING OF THE JOINT APPROPRIATIONS SUBCOMMITTEE FOR INSTITUTIONS
January 10, 1981 SUPPLEMENTAL REQUEST FOR MONTANA VETERANS HOME

CHAIRMAN JACK MOORE called the hearing for the supplemental funding for the Montana Veterans Home to order at 1:20 p.m. Committee members present were:

Rep. Conroy
Rep. Ernst
Sen. Etchart
Sen. Thomas
Sen. Johnson

Testimony was given by Carroll South, Director of Department of Institutions.

MR. SOUTH explained to the Committee that as soon as the appropriation bill is signed, he will be happy to adjust the FTE levels. He felt it was necessary to establish a different criteria than the one existing for the staffing pattern at the nursing home and the domiciliary.

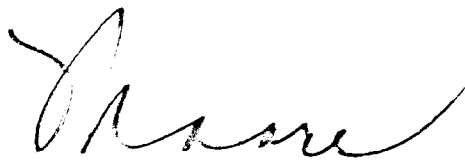
MR. HOFFMAN explained the administration's criteria for nursing home care, which is a minimum of two hours a day. The criteria for domiciliary care is that the resident be able to take care of himself.

THE CHAIRMAN asked if everyone was in agreement with the \$366,119 figure (See Exhibit 9). The \$40,030 included reimbursements that may or may not come in, so that amount was not deducted. If the \$40,030 did come in, it would be put into the General Fund.

SEN. ETCHART moved that the amount of \$366,119 for the Veterans Home supplemental request be approved.

The motion passed.

There being no further comments or discussion, the hearing was then adjourned at 1:35 p.m.



JACK MOORE, Chairman

	Expense <u>Actual</u>	(80) <u>Total</u>	<u>Veterans Home</u>
- A. Itt			
- 844,063	681,757	(37,694)	P/S
- 34,694	32,881	1813	C/S
- 86,182	90,976	4794	S/m
- 4,771	4,514	277	com
- 1321	1646	(325)	Travel
- 16	35	(19)	Rent
- 51,858	68,713	(16,855)	util
- 11,577	7,333	4,244	R/m
- 314	423	(109)	other
<u>1,263</u>	<u>2,566</u>	<u>(1,303)</u>	Equip
836,079	890,844	(54,765)	

11,323

(81) Veterans Home

	Auth	<u>Anticipated</u>	<u>Total</u>
Pls	688,522	918,695	(230,173)
cls	35,356	59,728	(24,372)
ilm	91,670	110,036	(18,366)
omm	5,078	5,355	(277)
parel	1,321	995	326
out	17	1632	(1615)
lil	56,565	83,245	(26,680)
ilm	12,253	11,269	984
other	319	2104	(1785)
Equip	<u>1190</u>	<u>351</u>	<u>839</u>
	892,291	1,193,410	(301,119)

Total Supplemental

(366,119)

40,030

326,089