

MINUTES OF THE MEETING OF THE APPROPRIATION ON EDUCATION  
SUBCOMMITTEE January 10, 1981

An Executive Work Session was called to order by Chairman Donaldson at 7 a.m. on Saturday, January 10, 1981 in Room 104, Capitol Bldg., Helena, Montana.

All members were present including all Fiscal Analysts.

Curt Nichols discussed the procedure used in arriving with the figures given (EXHIBIT A) for the University System's supplemental budget request. With this he also gave his recommendation.

The subcommittee discussed how much of the added costs of additional students should be absorbed by the colleges.

Meeting adjourned at 7:55 a.m.

  
GENE DONALDSON, CHAIRMAN

	1	2	3	4	5	6
	MSU	UM	EMC	NMC	WMC	MCM
1						
2	<sup>amended</sup> 5000- 1976	2067	1845	1852	1866	1976
3	Cost Per Student of Adol. Students					
4						
5	x 943	x 480	<sup>178</sup> y 174	x 179	x 196	y 3
6	TOTAL Full Cost	1863368	992160	321030	331508	365736
7						
8	Absorbtions	<u>÷ 3</u>	<u>÷ 3</u>	<u>÷ 3</u>	<u>÷ 3</u>	<u>÷ 3</u>
9						
10	Recommended	621123	330720	107010	110503	121912
11	For Enrollment					2461
12						
13						
14						
15						
16	Enrollment	621123	330720	107010	110503	121912
17	Millage	228542	192338	73542	29416	16406
18	Utilities	537182	485390	128879	-	34572
19						
20	TOTAL Recommended	1386847	1008448	309431	139919	175890
21						3594
22	Other Revenues <sup>Adol. Tuition</sup>					
23	Available	110207	226754	103021		
24						
25	General Fund	270643	281494	206410		
26						
27						